

REGISTERED COMPANY NUMBER: 06309335 (England and Wales)
REGISTERED CHARITY NUMBER: 1122514

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024
FOR
EDEN-ROSE COPPICE TRUST LIMITED**

Seago and Stopps
Chartered Certified Accountants
61 Station Road
Sudbury
Suffolk
CO10 2SP

EDEN-ROSE COPPICE TRUST LIMITED

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FOR THE YEAR ENDED 31 JULY 2024**

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EDEN-ROSE COPPICE TRUST LIMITED

**REFERENCE AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 JULY 2024**

TRUSTEES	R E V Brooks Mrs M Butcher Mrs S E McEwan (resigned 16.12.24) Mrs W P Battye S Hursthouse (resigned 16.12.24) Mrs M Hursthouse (resigned 16.12.24) F Harburt (appointed 26.7.24)
REGISTERED OFFICE	61 Station Road Sudbury Suffolk CO10 2SP
REGISTERED COMPANY NUMBER	06309335 (England and Wales)
REGISTERED CHARITY NUMBER	1122514
INDEPENDENT EXAMINER	Seago and Stopps Chartered Certified Accountants 61 Station Road Sudbury Suffolk CO10 2SP
SOLICITORS	Holmes and Hills The Chestnuts Trinity Street Halstead Essex C09 1JE
BANKERS	Co-Operative Bank PO Box 250 Skelmersdale

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Eden-Rose Coppice Trust's aim is the acquisition, management and protection of woodland and other natural sites to provide a free retreat for people living with cancer, critical illness or mental health. The Charity encourages and supports volunteers to improve their condition. This is achieved through social involvement, education, skill acquisition and immersion in nature.

We operate in our three woodlands in Suffolk.

This symbiotic approach provides not only a haven of tranquillity for those seeking some precious respite but also creates a wonderful and very special opportunity for vulnerable people to recognise that they too, have something to offer others by way of time, effort, and commitment. This ethos helps them to gain a greater sense of self-esteem, furthering their opportunities to integrate into society with enhanced skills.

This intrinsically linked usage is highly beneficial and has a recuperating effect on all who use it including the woodland itself. The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities.

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2024

OBJECTIVES AND ACTIVITIES

Significant activities

Activities

In 2007 Eden-Rose Coppice Trust acquired its first 3-acre woodland in the centre of Sudbury Suffolk.

In 2015 we acquired a further 4-acre woodland in Ipswich, Suffolk.

In 2018 we finalised the purchase of further 3 acre woodland in Cornard, Suffolk.

In 2018 the Charity was given permission to take over a small vineyard in Essex for the further support of Cancer patients. This has proved very popular.

In 2019 the high demand for mental health support and related Covid-19 assistance meant that our support system was used at high capacity within Government guidelines.

In 2020 the Charities woodlands saw a further high increase in usage both for people living with cancer and associated mental health and general volunteering amongst people living with anxiety and other mental health problems.

In 2021, Support for male mental health specifically was increasing dramatically. It was decided to raise our level support for this sector.

In 2021/22 the charity developed this idea in Ipswich, where it has large purpose-built fully fitted workshops including kitchen facilities and toilets. It is an ideal base and has been operating from October 2022 as a "Mens Shed".

In 2022/23 the Ipswich men's shed provided 47 waterfront planters to assist greener Ipswich's objectives and was a major contributor to the scheme. 100 bee hotels were provided to another Suffolk town as part of the men's shed mental health support whilst living with cancer.

In 2023/24 the Ipswich men's shed provided a further 7 town centre planters to assist greener Ipswich's objectives of improving environmentally poor town areas and was a major contributor to the scheme. A custom allotment raised garden was provided to a local school by the Ipswich men's shed cancer group.

Brick Makers Wood, with support from a major funder, further developed the therapeutic garden space by the inclusion of a meditation pond area, an open fire seated space and a further outdoor compost toilet. The plans for the opening of the Cancer support building in May 2025 were advanced with wheelchair friendly pathways.

The Sudbury woodland further developed its support for people affected by cancer by providing support for their families as an integrated approach. Several dangerous trees were removed to enhance the safety of the woodland. We continue to support 12 children a week with profound learning disabilities. A wildflower garden was developed in a quiet area of the woodland along with a seating area.

In Cornard, Armes wood was further developed as a community woodland with emphasis on planting and maintaining a wildflower area. Regular volunteering sessions were held.

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2024

OBJECTIVES AND ACTIVITIES

Our vision and mission

For year ending in July 2024 Our objective is the provision of easy to access urban natural woodland environments for the support of people living with life limiting problems, typically mental health and Cancer. Our Charity provided this service in three woodlands in Suffolk. Our work is based on the belief that more than medication is required to affect positive and constructive support.

Our Charity benefits participants' psychological and physical health through targeted ecotherapy programmes and workshops. We employ social involvement, education, skill acquisition and immersion in nature with particular emphasis on environmental improvements in Suffolk.

The work is based on the belief that people affected by life limiting illness often have unmet emotional and social support needs. Each volunteer provides peer support to each other with or without similar long-term conditions, or health experiences, both on a one-to-one or group basis as part of a project. The charity encourages relationships that build mutual acceptance and understanding and monitor each participant within accepted guidelines.

Recent research reveals 3 in 5 people who have or have had cancer feel that the mental challenge of cancer is harder to cope with than the physical treatment and side effects. It also found these feelings were even stronger post-treatment with 82% of people with cancer stating that the fear of cancer returning, not feeling like your 'old self', feelings of depression or low mood, pressure to 'get back to normal' and feelings of loneliness and isolation were some of the hardest things to deal with post their cancer treatment.

Our psychological support involves bringing people together, informally, in courses, positive projects and workshops in a woodland environment. Our volunteers ensure that each woodland supports people with life limiting problems and individual volunteer teams also develop relationships with other non-cancer life issues and organise related projects.

Our vision still subscribes to an integrated approach to all three woodlands rather than viewing them as separate entities. During the year we have progressed this integrated approach with each woodland supporting the other. A good example of this is the Ipswich cancer group who has raised funds through the construction of saleable products to support the improvement of Sudbury woodland, in particular the repair and construction of a pond dipping platform. This integrated approach holds many benefits.

FINANCIAL REVIEW

Investment policy and objectives

The charity does not have significant reserves to invest. Cash balances are held in current and deposit bank accounts with the charity's main banker. This policy is reviewed annually.

Reserves policy

The trustees and directors are mindful of the need to maintain a level of reserves which will allow the charity to fulfil its plans for future periods.

The trustees are actively seeking funding in order to allow them to undertake the work required to enable them to continue fulfilling the charity's objectives.

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2024

FUTURE PLANS

Our objective in the coming year is to further develop our relationship with other charities with linked objectives and the completion of the unique support centre.

In May 2024 Eden-Rose Coppice Trust was chosen as charity of the year by The Chair of Suffolk County Council and Charity of the year by Suffolk Pop Chorus.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

Trustees are nominated by the directors and current trustees to act in the best interests of the charity in order to assist in the achievement of its aims and objectives.

Organisational structure

There are currently six trustees of the charity, four of whom are also directors. The trustees meet on a regular basis to review the effectiveness of the charity in the achievement of its objectives.

Legal status

The company is limited by guarantee, not having any share capital, and is also a registered charity. In the event of the charity being wound up, the liability in respect of guarantee is limited to £1 per member of the limited liability company.

Induction and training of new trustees

New trustees are given the required training to enable them to undertake their roles and to ensure that they act in the best interests of the charity.

Approved by order of the board of trustees on27/5/25..... and signed on its behalf by:



R E V Brooks - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
EDEN-ROSE COPPICE TRUST LIMITED**

Independent examiner's report to the trustees of Eden-Rose Coppice Trust Limited ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 July 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Andrew Stopps FCCA ATT

Seago and Stopps
Chartered Certified Accountants
61 Station Road
Sudbury
Suffolk
CO10 2SP

Date: 27th May 2025

EDEN-ROSE COPPICE TRUST LIMITED

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2024**

	Notes	Unrestricted fund £	Restricted fund £	31.7.24 Total funds £	31.7.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		17,434	38,162	55,596	28,024
Grants received					
Charitable activities		-	8,289	8,289	33,291
Other trading activities	2	100	-	100	650
Other income		680	-	680	2,087
Total		<u>18,214</u>	<u>46,451</u>	<u>64,665</u>	<u>64,052</u>
EXPENDITURE ON					
Raising funds		3,992	595	4,587	4,178
Charitable activities					
Charitable activities		<u>18,274</u>	<u>28,866</u>	<u>47,140</u>	<u>54,226</u>
Total		<u>22,266</u>	<u>29,461</u>	<u>51,727</u>	<u>58,404</u>
NET INCOME/(EXPENDITURE)		(4,052)	16,990	12,938	5,648
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>194,299</u>	<u>159,665</u>	<u>353,964</u>	<u>348,316</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>190,247</u></u>	<u><u>176,655</u></u>	<u><u>366,902</u></u>	<u><u>353,964</u></u>

The notes form part of these financial statements

EDEN-ROSE COPPICE TRUST LIMITED

BALANCE SHEET 31 JULY 2024

	Notes	Unrestricted fund £	Restricted fund £	31.7.24 Total funds £	31.7.23 Total funds £
FIXED ASSETS					
Tangible assets	7	209,331	153,015	362,346	344,041
CURRENT ASSETS					
Cash at bank		1,205	23,640	24,845	29,604
CREDITORS					
Amounts falling due within one year	8	(20,289)	-	(20,289)	(19,681)
NET CURRENT ASSETS		<u>(19,084)</u>	<u>23,640</u>	<u>4,556</u>	<u>9,923</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		190,247	176,655	366,902	353,964
NET ASSETS		<u>190,247</u>	<u>176,655</u>	<u>366,902</u>	<u>353,964</u>
FUNDS	9				
Unrestricted funds				190,247	194,299
Restricted funds				<u>176,655</u>	<u>159,665</u>
TOTAL FUNDS				<u>366,902</u>	<u>353,964</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 July 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 July 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

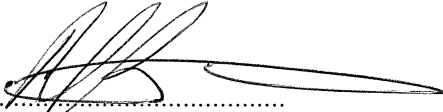
- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

EDEN-ROSE COPPICE TRUST LIMITED

BALANCE SHEET - continued
31 JULY 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 27/5/25 and were signed on its behalf by:



R E V Brooks - Trustee

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 JULY 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 10% on cost
Fixtures and fittings	- 10% on cost
Computer equipment	- 10% on cost

Depreciation is not provided for on the land that was acquired. The land was acquired for £1 and this value was based upon the fact that the landowners have a duty to restore and maintain in perpetuity the woodland for a community need. In order to achieve the objects of the charity, the land will need to be cleared, maintained and improved on a continual basis and, as such, is unlikely to reduce in value.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 JULY 2024

2. OTHER TRADING ACTIVITIES

	31.7.24	31.7.23
	£	£
Firewood sales	100	650
	<u> </u>	<u> </u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.7.24	31.7.23
	£	£
Depreciation - owned assets	4,586	4,177
	<u> </u>	<u> </u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 July 2024 nor for the year ended 31 July 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 July 2024 nor for the year ended 31 July 2023.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.7.24	31.7.23
Trustees	6	6
Employees	3	3
	<u> </u>	<u> </u>
	9	9
	<u> </u>	<u> </u>

No employees received emoluments in excess of £60,000.

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 JULY 2024

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	28,024	-	28,024
Grants received			
Charitable activities	4,365	28,926	33,291
Other trading activities	650	-	650
Other income	2,087	-	2,087
Total	<u>35,126</u>	<u>28,926</u>	<u>64,052</u>
EXPENDITURE ON			
Raising funds	3,613	565	4,178
Charitable activities			
Charitable activities	19,836	34,390	54,226
Total	<u>23,449</u>	<u>34,955</u>	<u>58,404</u>
NET INCOME/(EXPENDITURE)	11,677	(6,029)	5,648
RECONCILIATION OF FUNDS			
Total funds brought forward	182,622	165,694	348,316
TOTAL FUNDS CARRIED FORWARD	<u>194,299</u>	<u>159,665</u>	<u>353,964</u>

7. TANGIBLE FIXED ASSETS

In 2009, a gift was made of waste land at Sudbury, with no value. This land has been developed by Eden-Rose Coppice volunteers and staff and was revalued at 31 July 2016 by R E V Brooks, a Trustee, at £75,000. In the opinion of this Trustee, the land increased its value to £80,000 for the year ended 31 July 2020. In the opinion of this Trustee, there has been no significant movement to this valuation for the year ended 31 July 2024.

In the year ended 31 July 2016, the lease on a piece of land known as 'Brickmakers Wood' was donated to the Trust, for a nominal consideration of £1. The clearing and subsequent development of this land has, in the opinion of R E V Brooks, increased its value to £120,000 for the year ended 31 July 2020. In the opinion of this Trustee, there has been no significant movement to this valuation for the year ended 31st July 2024.

During the year, some continuing development and building work has been undertaken on the land. At the year end, this work had cost £21,921.

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 JULY 2024

7. TANGIBLE FIXED ASSETS - continued

In October 2018, the site at Cornard (Armes Wood) was acquired / gifted and has been revalued by R E V Brooks, a Trustee, at £75,000 for the year ended 31st July 2020. In the opinion of this Trustee, there has been no significant movement to this valuation for the year ended 31 July 2024.

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.7.24	31.7.23
	£	£
Other creditors	18,211	18,211
Accrued expenses	2,078	1,470
	<u>20,289</u>	<u>19,681</u>

Included in other creditors is £18,211 (31 July 2023: £18,211) owed to Mr R E V Brooks, who has confirmed that no repayment of this loan is expected in the foreseeable future.

9. MOVEMENT IN FUNDS

	At 1.8.23	Net movement in funds	At 31.7.24
	£	£	£
Unrestricted funds			
General fund	194,299	(4,052)	190,247
Restricted funds			
Restricted	159,665	16,990	176,655
TOTAL FUNDS	<u>353,964</u>	<u>12,938</u>	<u>366,902</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	18,214	(22,266)	(4,052)
Restricted funds			
Restricted	46,451	(29,461)	16,990
TOTAL FUNDS	<u>64,665</u>	<u>(51,727)</u>	<u>12,938</u>

EDEN-ROSE COPPICE TRUST LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2024**

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.8.22 £	Net movement in funds £	At 31.7.23 £
Unrestricted funds			
General fund	182,622	11,677	194,299
Restricted funds			
Restricted	165,694	(6,029)	159,665
TOTAL FUNDS	<u>348,316</u>	<u>5,648</u>	<u>353,964</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	35,126	(23,449)	11,677
Restricted funds			
Restricted	28,926	(34,955)	(6,029)
TOTAL FUNDS	<u>64,052</u>	<u>(58,404)</u>	<u>5,648</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.8.22 £	Net movement in funds £	At 31.7.24 £
Unrestricted funds			
General fund	182,622	7,625	190,247
Restricted funds			
Restricted	165,694	10,961	176,655
TOTAL FUNDS	<u>348,316</u>	<u>18,586</u>	<u>366,902</u>

EDEN-ROSE COPPICE TRUST LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2024**

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	53,340	(45,715)	7,625
Restricted funds			
Restricted	75,377	(64,416)	10,961
TOTAL FUNDS	<u>128,717</u>	<u>(110,131)</u>	<u>18,586</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 July 2024.

EDEN-ROSE COPPICE TRUST LIMITED

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2024**

	31.7.24 £	31.7.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	55,596	28,024
Other trading activities		
Firewood sales	100	650
Grants received		
Grants	8,289	33,291
Other income		
Employment allowance	680	2,087
Total incoming resources	64,665	64,052
EXPENDITURE		
Raising donations and legacies		
Depreciation of tangible fixed assets	4,587	4,178
Charitable activities		
Wages	25,882	35,735
Repairs and renewals	3,676	4,803
	29,558	40,538
Support costs		
Management		
Insurance	2,354	2,195
Telephone and website costs	3,567	3,252
Postage and stationery	385	267
Sundries	1,267	1,313
Motor and travel	3,143	2,774
Refreshments	953	585
Course fees	2,804	-
Rates and water	1,325	1,702
	15,798	12,088
Governance costs		
Accountancy fees	1,784	1,600
Total resources expended	51,727	58,404
Net income	12,938	5,648

This page does not form part of the statutory financial statements