

REGISTERED COMPANY NUMBER: 06309335 (England and Wales)
REGISTERED CHARITY NUMBER: 1122514

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2021
FOR
EDEN-ROSE COPPICE TRUST LIMITED**

Seago and Stopps
Chartered Certified Accountants
61 Station Road
Sudbury
Suffolk
CO10 2SP

EDEN-ROSE COPPICE TRUST LIMITED

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FOR THE YEAR ENDED 31 JULY 2021**

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EDEN-ROSE COPPICE TRUST LIMITED

**REFERENCE AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 JULY 2021**

TRUSTEES	R E V Brooks Mrs M Butcher I Fitzlyon (resigned 6.5.21) Mrs S E McEwan Mrs W P Battye S Hursthouse Mrs M Hursthouse
REGISTERED OFFICE	61 Station Road Sudbury Suffolk CO10 2SP
REGISTERED COMPANY NUMBER	06309335 (England and Wales)
REGISTERED CHARITY NUMBER	1122514
INDEPENDENT EXAMINER	Seago and Stopps Chartered Certified Accountants 61 Station Road Sudbury Suffolk CO10 2SP
SOLICITORS	Holmes and Hills The Chestnuts Trinity Street Halstead Essex C09 1JE
BANKERS	Co-Operative Bank PO Box 250 Skelmersdale

EDEN-ROSE COPPICE TRUST LIMITED

CHAIRMAN'S REPORT FOR THE YEAR ENDED 31 JULY 2021

It has been a year like no other' is the way I introduced my last report to the Trustees at the end of last year but now, in terms of Covid, we have had another similar year which has enforced changes to the way we have been able to 'do business'

The Charity commission stated in 2021 that more than 90% of charities were negatively affected by the coronavirus crisis, according to research.

Six in 10 of the charities surveyed saw their income fall as a result of Covid-19, while 57% were forced to cancel events or planned work.

Eden-Rose Coppice Trust noted once again an increase in demand for its services especially the support needed to those recovering from Covid related mental health and anxiety issues. The NHS care for this area has been reported as 5 years behind schedule. Our charity has also noted that many of the supported volunteers have been diagnosed as living with cancer because of hospital visits for other issues.

Our cancer care centre in Ipswich has received much publicity for its innovative approach to specially design building techniques for the support of cancer patients and nears its completion. We are in discussion with both NHS services and hospices as we finalise the surrounding landscape work needed to open.

The financial implications of the build can be clearly seen in the ongoing capital expenditure in the accounts.

Overall position for the year was fairly even, which is an astonishing position in light of the reduction of income and the limited numbers of supporters due to COVID-19 climate

We are confident that we can continue to grow and enhance our provision and look forward to another successful year.

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Eden-Rose Coppice Trust Limited provides effective restorative specific environments for people with cancer, efficient and fun skill based practical guided volunteering opportunities for vulnerable adults in the community. Our volunteers, many with learning difficulties, disabilities or other complex needs, restore neglected and misused urban woodlands for people living with cancer, enhancing the environment in the local area and increasing biodiversity.

This symbiotic approach provides not only a haven of tranquillity for those seeking some precious respite but also creates a wonderful and very special opportunity for vulnerable people to recognise that they too, have something to offer others by way of time, effort and commitment. This ethos helps them to gain a greater sense of self-esteem and furthering their opportunities to integrate into society with enhanced skills.

The intrinsically linked usage is highly beneficial and has a recuperating effect on all who use it including the woodland itself.

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities.

The Trusts carries out these objectives by:

The acquisition, management and protection of woodland and other natural sites to provide a free retreat for people living with critical illness. The charity encourages young volunteers who are in need of support in dealing with profound difficulties in their lives who work with volunteers or carers. This is achieved through vocational training, education and skill acquisition.

Our vision and mission

Renewed interest in nature's impact on human health and well-being is evident in burgeoning research on the subject across various disciplines such as public health, environment and behaviour, planning, design, and environmental disciplines. Although the subject is diversely conceived, emerging research shows positive associations between nature-human interactions and health promotion as well as disease prevention.

With three secure woodlands, all based in Suffolk town centres, Ipswich, Sudbury and Cornard, along with a further two smaller sites, our charity specialises in four main cancer groups: prostate, breast, gastro-intestinal and other general.

Significant activities

Activities

In 2007 Eden-Rose Coppice Trust acquired its first 3-acre woodland in the centre of Sudbury Suffolk.

In 2015 we acquired a further 4-acre woodland in Ipswich, Suffolk.

In 2018 we finalised the purchase of a further woodland in Cornard, Suffolk.

In 2018 the Charity was given permission to take over a small vineyard in Essex for the further support of Cancer patients. This has proved very popular.

In 2019 the high demand for mental health support and related Covid-19 assistance meant that our support system was used at high capacity within Government guidelines.

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2021

ACHIEVEMENT AND PERFORMANCE

Notable funding and projects

Covid once again increased the demand for Eden-Rose Coppice Trust services.

Anxiety affects people in different ways. These symptoms are part of the body's natural 'fight, flight, or freeze' response.

For many people these symptoms will only last for short periods of time, but some symptoms may continue for longer and can start to affect their daily life. Eden Rose Coppice has supported people living with anxiety by the construction of a large Greenhouse funded by St Edmunds Trust. The project revolved around the production of wildflowers in compostable trays as a means of aiding stress and anxiety.

It has been documented that stress levels decrease significantly more with gardening than any other activity. Likewise, the study participants enjoyed a fully restored positive mood after planting.

The UK has lost over 97% of natural wildflower meadows since the end of the second world war, due to changes in farming methods - making rewilding an urgent response to a biodiversity crisis, and not just a pretty sight.

Our participants in this ongoing project not only planted 800 wildflower trays but also distributed the plants to other charities for education and encouragement thanks to St Edmunds Trust

FINANCIAL REVIEW

FUTURE PLANS

Covid-19 support by the NHS has had implications for community services, as Covid-19 has had for all parts of the health and care system. The acuity of patients in the community has increased, placing additional demands on staff and volunteers in the voluntary sector. Some voluntary services had to close or reduce services in order to survive the funding crisis. As the pandemic progressed, the support needed extended to those recovering from Covid-19 in the community known as long Covid. It is predicted that services in the NHS, care plans and treatment will be delayed for up to 5 years.

Our documented success of the Charity for the support of the long-term effects of the Pandemic leads us to plan increased mental health and palliative care support. Both of these support areas have been greatly affected by lack of availability of NHS support.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

Trustees are nominated by the directors and current trustees to act in the best interests of the charity in order to assist in the achievement of its aims and objectives.

Organisational structure

There are currently seven trustees of the charity, four of whom are also directors. The trustees meet on a regular basis to review the effectiveness of the charity in the achievement of its objectives.

Legal status

The company is limited by guarantee, not having any share capital, and is also a registered charity. In the event of the charity being wound up, the liability in respect of guarantee is limited to £1 per member of the limited liability company.

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

Induction and training of new trustees

New trustees are given the required training to enable them to undertake their roles and to ensure that they act in the best interests of the charity.

Related parties

Eden-Rose Coppice Trust Limited is in a non-financial partnership with We Are Macmillan Cancer Support.

Approved by order of the board of trustees on 31 May 2022 and signed on its behalf by:

A handwritten signature in black ink, appearing to be 'R E V Brooks', with a long horizontal flourish extending to the right.

R E V Brooks - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
EDEN-ROSE COPPICE TRUST LIMITED**

Independent examiner's report to the trustees of Eden-Rose Coppice Trust Limited ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 July 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Seago & Stopps

Andrew Stopps FCCA ATT
Seago and Stopps
Chartered Certified Accountants
61 Station Road
Sudbury
Suffolk
CO10 2SP

31 May 2022

EDEN-ROSE COPPICE TRUST LIMITED

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2021**

	Notes	Unrestricted fund £	Restricted fund £	31.7.21 Total funds £	31.7.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		42,054	7,800	49,854	26,445
Grants received					
Charitable activities		-	3,519	3,519	8,000
Other trading activities	2	1,803	-	1,803	2,818
Other income		23,427	-	23,427	8,673
Total		<u>67,284</u>	<u>11,319</u>	<u>78,603</u>	<u>45,936</u>
EXPENDITURE ON					
Raising funds		5,715	323	6,038	6,582
Charitable activities					
Charitable activities		40,261	4,000	44,261	42,388
Total		<u>45,976</u>	<u>4,323</u>	<u>50,299</u>	<u>48,970</u>
NET INCOME/(EXPENDITURE)		<u>21,308</u>	<u>6,996</u>	<u>28,304</u>	<u>(3,034)</u>
Other recognised gains/(losses)					
Gains on revaluation of fixed assets		-	-	-	2,168
Net movement in funds		<u>21,308</u>	<u>6,996</u>	<u>28,304</u>	<u>(866)</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>175,418</u>	<u>117,893</u>	<u>293,311</u>	<u>294,177</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>196,726</u></u>	<u><u>124,889</u></u>	<u><u>321,615</u></u>	<u><u>293,311</u></u>

The notes form part of these financial statements

EDEN-ROSE COPPICE TRUST LIMITED

BALANCE SHEET 31 JULY 2021

	Notes	Unrestricted fund £	Restricted fund £	31.7.21 Total funds £	31.7.20 Total funds £
FIXED ASSETS					
Tangible assets	7	210,736	124,889	335,625	305,441
CURRENT ASSETS					
Debtors	8	1,526	-	1,526	2,065
Cash at bank		4,839	-	4,839	6,980
		<u>6,365</u>	<u>-</u>	<u>6,365</u>	<u>9,045</u>
CREDITORS					
Amounts falling due within one year	9	(20,375)	-	(20,375)	(21,175)
NET CURRENT ASSETS		<u>(14,010)</u>	<u>-</u>	<u>(14,010)</u>	<u>(12,130)</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>196,726</u>	<u>124,889</u>	<u>321,615</u>	<u>293,311</u>
NET ASSETS		<u>196,726</u>	<u>124,889</u>	<u>321,615</u>	<u>293,311</u>
FUNDS	10				
Unrestricted funds				196,726	175,418
Restricted funds				124,889	117,893
TOTAL FUNDS				<u>321,615</u>	<u>293,311</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 July 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 July 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

EDEN-ROSE COPPICE TRUST LIMITED

BALANCE SHEET - continued
31 JULY 2021

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 31 May 2022 and were signed on its behalf by:

A handwritten signature in black ink, appearing to be 'R E V Brooks', written in a cursive style.

R E V Brooks - Trustee

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 JULY 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 10% on cost
Fixtures and fittings	- 10% on cost
Computer equipment	- 10% on cost

Depreciation is not provided for on the land that was acquired. The land was acquired for £1 and this value was based upon the fact that the landowners have a duty to restore and maintain in perpetuity the woodland for a community need. In order to achieve the objects of the charity, the land will need to be cleared, maintained and improved on a continual basis and, as such, is unlikely to reduce in value.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

EDEN-ROSE COPPICE TRUST LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2021**

2. OTHER TRADING ACTIVITIES

	31.7.21	31.7.20
	£	£
Firewood sales	1,803	2,818
	<u> </u>	<u> </u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.7.21	31.7.20
	£	£
Depreciation - owned assets	6,038	6,399
Deficit on disposal of fixed assets	-	183
	<u> </u>	<u> </u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 July 2021 nor for the year ended 31 July 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 July 2021 nor for the year ended 31 July 2020.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.7.21	31.7.20
Trustees	7	7
Employees	4	4
	<u> </u>	<u> </u>
	11	11
	<u> </u>	<u> </u>

No employees received emoluments in excess of £60,000.

EDEN-ROSE COPPICE TRUST LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2021**

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	26,445	-	26,445
Grants received			
Charitable activities	-	8,000	8,000
Other trading activities	2,818	-	2,818
Other income	8,673	-	8,673
Total	37,936	8,000	45,936
EXPENDITURE ON			
Raising funds	6,259	323	6,582
Charitable activities			
Charitable activities	34,388	8,000	42,388
Total	40,647	8,323	48,970
NET INCOME/(EXPENDITURE)	(2,711)	(323)	(3,034)
Transfers between funds	(8,242)	8,242	-
Other recognised gains/(losses)			
Gains on revaluation of fixed assets	2,168	-	2,168
Net movement in funds	(8,785)	7,919	(866)
RECONCILIATION OF FUNDS			
Total funds brought forward	184,203	109,974	294,177
TOTAL FUNDS CARRIED FORWARD	175,418	117,893	293,311

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 JULY 2021

7. TANGIBLE FIXED ASSETS

In 2009, a gift was made of waste land at Sudbury, with no value. This land has been developed by Eden-Rose Coppice volunteers and staff and was revalued at 31 July 2016 by R E V Brooks, a Trustee, at £75,000. In the opinion of this Trustee, the land increased its value to £80,000 for the year ended 31 July 2020. In the opinion of this Trustee, there has been no significant movement to this valuation for the year ended 31 July 2021.

In the year ended 31 July 2016, a piece of land known as 'Brickmakers Wood' was donated to the Trust, for a nominal consideration of £1. The clearing and subsequent development of this land has, in the opinion of R E V Brooks, increased its value to £120,000 for the year ended 31 July 2020.

During the year, some continuing development and building work has been undertaken on the land. At the year end, this work had cost £34,250.

In October 2018, the site at Cornard (Armes Wood) was acquired / gifted and has been revalued by R E V Brooks, a Trustee, at £75,000 for the year ended 31st July 2020. In the opinion of this Trustee, there has been no significant movement to this valuation for the year ended 31 July 2021.

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.7.21	31.7.20
	£	£
Other debtors	1,526	2,065
	<u> </u>	<u> </u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.7.21	31.7.20
	£	£
Social security and other taxes	420	154
Other creditors	18,210	18,211
Accrued expenses	1,745	2,810
	<u> </u>	<u> </u>
	<u>20,375</u>	<u>21,175</u>

Included in other creditors is £18,210 (31 July 2020 : £18,210) owed to Mr R E V Brooks.

10. MOVEMENT IN FUNDS

	At 1.8.20	Net movement in funds	At 31.7.21
	£	£	£
Unrestricted funds			
General fund	175,418	21,308	196,726
Restricted funds			
Restricted	117,893	6,996	124,889
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>293,311</u>	<u>28,304</u>	<u>321,615</u>

EDEN-ROSE COPPICE TRUST LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2021**

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	67,284	(45,976)	21,308
Restricted funds			
Restricted	11,319	(4,323)	6,996
TOTAL FUNDS	<u>78,603</u>	<u>(50,299)</u>	<u>28,304</u>

Comparatives for movement in funds

	At 1.8.19 £	Net movement in funds £	Transfers between funds £	At 31.7.20 £
Unrestricted funds				
General fund	184,203	(543)	(8,242)	175,418
Restricted funds				
Restricted	109,974	(323)	8,242	117,893
TOTAL FUNDS	<u>294,177</u>	<u>(866)</u>	<u>-</u>	<u>293,311</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	37,936	(40,647)	2,168	(543)
Restricted funds				
Restricted	8,000	(8,323)	-	(323)
TOTAL FUNDS	<u>45,936</u>	<u>(48,970)</u>	<u>2,168</u>	<u>(866)</u>

EDEN-ROSE COPPICE TRUST LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2021**

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.8.19 £	Net movement in funds £	Transfers between funds £	At 31.7.21 £
Unrestricted funds				
General fund	184,203	20,765	(8,242)	196,726
Restricted funds				
Restricted	109,974	6,673	8,242	124,889
TOTAL FUNDS	<u>294,177</u>	<u>27,438</u>	<u>-</u>	<u>321,615</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	105,220	(86,623)	2,168	20,765
Restricted funds				
Restricted	19,319	(12,646)	-	6,673
TOTAL FUNDS	<u>124,539</u>	<u>(99,269)</u>	<u>2,168</u>	<u>27,438</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 July 2021.

EDEN-ROSE COPPICE TRUST LIMITED

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2021**

	31.7.21 £	31.7.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	49,854	-
Other Income	-	26,445
	<hr/> 49,854	<hr/> 26,445
Other trading activities		
Firewood sales	1,803	2,818
Grants received		
Grants	3,519	8,000
Other income		
Employment allowance	507	411
Furlough claims (CJRS)	22,920	8,262
	<hr/> 23,427	<hr/> 8,673
Total incoming resources	78,603	45,936
EXPENDITURE		
Raising donations and legacies		
Depreciation of tangible fixed assets	6,038	6,399
Loss on tangible assets	-	183
	<hr/> 6,038	<hr/> 6,582
Charitable activities		
Wages	25,653	21,323
Pensions	-	87
Repairs and renewals	1,278	973
	<hr/> 26,931	<hr/> 22,383
Support costs		
Management		
Insurance	2,865	1,539
Light and heat	-	357
Telephone and website costs	4,019	5,166
Carried forward	6,884	7,062

This page does not form part of the statutory financial statements

EDEN-ROSE COPPICE TRUST LIMITED

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2021**

	31.7.21	31.7.20
	£	£
Management		
Brought forward	6,884	7,062
Postage and stationery	347	664
Advertising	180	-
Sundries	2,734	3,486
Motor and travel	4,085	3,990
Refreshments	530	2,244
Rates and water	754	629
	<hr/> 15,514	<hr/> 18,075
Governance costs		
Accountancy fees	1,816	1,930
	<hr/> 50,299	<hr/> 48,970
Total resources expended		
	<hr/> 50,299	<hr/> 48,970
Net income/(expenditure)	<hr/> <hr/> 28,304	<hr/> <hr/> (3,034)

This page does not form part of the statutory financial statements