

EDEN - ROSE COPPICE TRUST

England & Wales · Charity number 1122514

Details

Status	Registered
Legal form	Charitable company
Company number	06309335
Registered	2008-01-30
Register	View on the Charity Commission register

Contact

Address	Brickmakers Wood 33 Back Hamlet Ipswich IP3 8AH
Phone	08007723755
Email	rob@withnature.org
Website	www.withnature.org

Activities

Objects: TO RELIEVE SICKNESS AND PROTECT THE HEALTH OF TERMINALLY ILL PATIENTS IN THE COMMUNITY BY THE ACQUISITION, MANAGEMENT AND PROTECTION OF A WOODLAND AND SANCTUARY AND TO PROMOTE FOR THE BENEFIT OF THE PUBLIC THE CONSERVATION AND PROTECTION OF EDEN-ROSE COPPICE IN SUDBURY, SUFFOLK.

Activities: Our aim is the acquisition, management and protection of woodland and other natural sites to provide a free retreat for people living with critical illness. The Charity encourages and supports volunteers living with mental health difficulties with or without carers, to improve their condition. This is achieved through social involvement, education, skill acquisition and immersion in nature.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People, People With Disabilities, Other Defined Groups

Geography

- **Area of benefit:** SUFFOLK
- Suffolk

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£54,362	£51,357	-	-
2024-07-31	£64,665	£51,727	-	-
2023-07-31	£64,052	£58,404	-	-
2022-07-31	£60,912	£34,211	-	-
2021-07-31	£78,603	£50,299	-	-
2020-07-31	£45,936	£48,970	-	-

Trustees

Name	Role	Appointed
Wendy Battye Patricia	Chair	2015-12-01
Dr Robert Brooks		2020-01-14
Faye Harburt		2024-07-26
Maggie Butcher		2014-03-25

Accounts

REGISTERED COMPANY NUMBER: 06309335 (England and Wales)
REGISTERED CHARITY NUMBER: 1122514

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2025
FOR
EDEN-ROSE COPPICE TRUST LIMITED**

Seago and Stopps
Chartered Certified Accountants
61 Station Road
Sudbury
Suffolk
CO10 2SP

EDEN-ROSE COPPICE TRUST LIMITED

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2025**

	Page
Reference and Administrative Details	1
Report of the Trustees	2 to 5
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8 to 9
Notes to the Financial Statements	10 to 15
Detailed Statement of Financial Activities	16 to 17

EDEN-ROSE COPPICE TRUST LIMITED

**REFERENCE AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 JULY 2025**

TRUSTEES	R E V Brooks Mrs M Butcher Mrs S E McEwan (resigned 16.12.24) Mrs W P Battye S Hursthouse (resigned 16.12.24) Mrs M Hursthouse (resigned 16.12.24) F Harburt
REGISTERED OFFICE	61 Station Road Sudbury Suffolk CO10 2SP
REGISTERED COMPANY NUMBER	06309335 (England and Wales)
REGISTERED CHARITY NUMBER	1122514
INDEPENDENT EXAMINER	Seago and Stopps Chartered Certified Accountants 61 Station Road Sudbury Suffolk CO10 2SP
SOLICITORS	Holmes and Hills The Chestnuts Trinity Street Halstead Essex C09 1JE
BANKERS	Co-Operative Bank PO Box 250 Skelmersdale

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Eden-Rose Coppice Trust's aim is the acquisition, management and protection of woodland and other natural sites to provide a free retreat for people living with cancer, critical illness or mental health. The Charity encourages and supports volunteers to improve their condition. This is achieved through social involvement, education, skill acquisition and immersion in nature.

We operate in our three woodlands in Suffolk.

This symbiotic approach provides not only a haven of tranquillity for those seeking some precious respite but also creates a wonderful and very special opportunity for vulnerable people to recognise that they too, have something to offer others by way of time, effort, and commitment. This ethos helps them to gain a greater sense of self-esteem, furthering their opportunities to integrate into society with enhanced skills.

This intrinsically linked usage is highly beneficial and has a recuperating effect on all who use it including the woodland itself. The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities.

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2025

OBJECTIVES AND ACTIVITIES

Significant activities

Activities

In 2007 Eden-Rose Coppice Trust acquired its first 3-acre woodland in the centre of Sudbury Suffolk.

In 2015 we acquired a further 4-acre woodland in Ipswich, Suffolk.

In 2018 we finalised the purchase of further 3 acre woodland in Cornard, Suffolk.

In 2018 the Charity was given permission to take over a small vineyard in Essex for the further support of Cancer patients. This has proved very popular.

In 2019 the high demand for mental health support and related Covid-19 assistance meant that our support system was used at high capacity within Government guidelines.

In 2020 the Charities woodlands saw a further high increase in usage both for people living with cancer and associated mental health and general volunteering amongst people living with anxiety and other mental health problems.

In 2021, Support for male mental health specifically was increasing dramatically. It was decided to raise our level support for this sector.

In 2021/22 the charity developed this idea in Ipswich, where it has large purpose-built fully fitted workshops including kitchen facilities and toilets. It is an ideal base and has been operating from October 2022 as a "Mens Shed".

In 2022/23 the Ipswich men's shed provided 47 waterfront planters to assist greener Ipswich's objectives and was a major contributor to the scheme. 100 bee hotels were provided to another Suffolk town as part of the men's shed mental health support whilst living with cancer.

In 2023/24 the Ipswich men's shed provided a further 7 town centre planters to assist greener Ipswich's objectives of improving environmentally poor town areas and was a major contributor to the scheme. A custom allotment raised garden was provided to a local school by the Ipswich men's shed cancer group.

Brick Makers Wood, with support from a major funder, further developed the therapeutic garden space by the inclusion of a meditation pond area, an open fire seated space and a further outdoor compost toilet. The plans for the opening of the Cancer support building in May 2025 were advanced with wheelchair friendly pathways.

The Sudbury woodland further developed its support for people affected by cancer by providing support for their families as an integrated approach. Several dangerous trees were removed to enhance the safety of the woodland. We continue to support 12 children a week with profound learning disabilities. A wildflower garden was developed in a quiet area of the woodland along with a seating area.

In Cornard, Armes wood was further developed as a community woodland with emphasis on planting and maintaining a wildflower area. Regular volunteering sessions were held.

In 2024/25 In Ipswich, the Men's Shed produced additional planters supporting Greener Ipswich's work in environmentally deprived areas. At Brickmakers Wood, with major funding support, we expanded the therapeutic garden with a meditation pond, fire-seated space, compost toilet, seating and covered relaxation area; the new cancer support building opened in 2025.

At Sudbury, we broadened cancer support to include families, removed hazardous trees to improve safety, continued weekly provision for 15 children with profound learning disabilities, and created a new orchard, seating area and wildflower space for reflection and one-to-one support.

At Cornard (Armes Wood), we strengthened its role as a community woodland through planting, wildflower development and regular volunteering sessions.

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2025

OBJECTIVES AND ACTIVITIES

Our vision and mission

For year ending 31st July 2025, our objective is to provide accessible urban woodland environments that support people living with life-limiting conditions, particularly mental health challenges and cancer. During the year, our charity delivered this service across three Suffolk woodlands, guided by the belief that effective support requires more than medication.

We promote psychological and physical wellbeing through targeted ecotherapy programmes, workshops and volunteering. Our approach combines social connection, education, skills development and immersion in nature, with a strong focus on environmental improvement across Suffolk. We recognise that people with life-limiting illness often have unmet emotional and social needs; therefore, volunteers provide structured peer support, both one-to-one and in groups, while building relationships grounded in mutual understanding and acceptance.

Research shows that three in five people affected by cancer find the mental impact harder to manage than treatment side effects, with many reporting fear of recurrence, loss of identity, low mood, pressure to "return to normal," loneliness and isolation after treatment. In response, our psychological support brings people together informally through courses, workshops and practical projects in woodland settings. Volunteer teams also support people with other life-limiting conditions through tailored activities.

Our integrated approach treats the three woodlands as a single network, enabling shared resources and collaboration. For example, Ipswich volunteers raised funds through choir concerts for Sudbury and Cornard; Sudbury volunteers supported Ipswich with compost, saplings and stakes; and Cornard volunteers raised funds for improvements across both sites.

FINANCIAL REVIEW

Investment policy and objectives

The charity does not have significant reserves to invest. Cash balances are held in current and deposit bank accounts with the charity's main banker. This policy is reviewed annually.

Reserves policy

The trustees and directors are mindful of the need to maintain a level of reserves which will allow the charity to fulfil its plans for future periods.

The trustees are actively seeking funding in order to allow them to undertake the work required to enable them to continue fulfilling the charity's objectives.

FUTURE PLANS

Next year, we aim to complete preparations for the King's Award for Voluntary Service, finish building work at Brickmakers Wood, and further develop wildlife habitats at Cornard.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

Trustees are nominated by the directors and current trustees to act in the best interests of the charity in order to assist in the achievement of its aims and objectives.

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

There are currently six trustees of the charity, four of whom are also directors. The trustees meet on a regular basis to review the effectiveness of the charity in the achievement of its objectives.

Legal status

The company is limited by guarantee, not having any share capital, and is also a registered charity. In the event of the charity being wound up, the liability in respect of guarantee is limited to £1 per member of the limited liability company.

Induction and training of new trustees

New trustees are given the required training to enable them to undertake their roles and to ensure that they act in the best interests of the charity.

Approved by order of the board of trustees on 21/4/26 and signed on its behalf by:



.....
R E V Brooks - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
EDEN-ROSE COPPICE TRUST LIMITED**

Independent examiner's report to the trustees of Eden-Rose Coppice Trust Limited ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 July 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

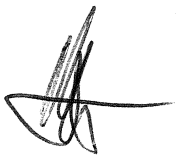
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Andrew Stopps FCCA ATT

Seago and Stopps
Chartered Certified Accountants
61 Station Road
Sudbury
Suffolk
CO10 2SP

Date: 21/04/2026.....

EDEN-ROSE COPPICE TRUST LIMITED

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2025**

	Notes	Unrestricted fund £	Restricted fund £	31.7.25 Total funds £	31.7.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		41,605	-	41,605	55,596
Grants received					
Charitable activities		3,000	8,000	11,000	8,289
Other trading activities	2	581	-	581	100
Other income		1,176	-	1,176	680
Total		<u>46,362</u>	<u>8,000</u>	<u>54,362</u>	<u>64,665</u>
EXPENDITURE ON					
Raising funds		4,005	696	4,701	4,587
Charitable activities					
Charitable activities		29,165	17,491	46,656	47,140
Total		<u>33,170</u>	<u>18,187</u>	<u>51,357</u>	<u>51,727</u>
NET INCOME/(EXPENDITURE)		13,192	(10,187)	3,005	12,938
RECONCILIATION OF FUNDS					
Total funds brought forward		190,247	176,655	366,902	353,964
TOTAL FUNDS CARRIED FORWARD		<u><u>203,439</u></u>	<u><u>166,468</u></u>	<u><u>369,907</u></u>	<u><u>366,902</u></u>

The notes form part of these financial statements

EDEN-ROSE COPPICE TRUST LIMITED

BALANCE SHEET 31 JULY 2025

	Notes	Unrestricted fund £	Restricted fund £	31.7.25 Total funds £	31.7.24 Total funds £
FIXED ASSETS					
Tangible assets	7	221,516	166,468	387,984	362,346
CURRENT ASSETS					
Debtors	8	39	-	39	-
Cash at bank		2,453	-	2,453	24,845
		<u>2,492</u>	<u>-</u>	<u>2,492</u>	<u>24,845</u>
CREDITORS					
Amounts falling due within one year	9	(20,569)	-	(20,569)	(20,289)
NET CURRENT ASSETS		<u>(18,077)</u>	<u>-</u>	<u>(18,077)</u>	<u>4,556</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		203,439	166,468	369,907	366,902
NET ASSETS		<u>203,439</u>	<u>166,468</u>	<u>369,907</u>	<u>366,902</u>
FUNDS	10				
Unrestricted funds				203,439	190,247
Restricted funds				<u>166,468</u>	<u>176,655</u>
TOTAL FUNDS				<u>369,907</u>	<u>366,902</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 July 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 July 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

EDEN-ROSE COPPICE TRUST LIMITED

BALANCE SHEET - continued
31 JULY 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 21/4/26 and were signed on its behalf by:



.....
R E V Brooks - Trustee

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 JULY 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 10% on cost
Fixtures and fittings	- 10% on cost
Computer equipment	- 10% on cost

Depreciation is not provided for on the land that was acquired. The land was acquired for £1 and this value was based upon the fact that the landowners have a duty to restore and maintain in perpetuity the woodland for a community need. In order to achieve the objects of the charity, the land will need to be cleared, maintained and improved on a continual basis and, as such, is unlikely to reduce in value.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

EDEN-ROSE COPPICE TRUST LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2025**

2. OTHER TRADING ACTIVITIES

	31.7.25	31.7.24
	£	£
Firewood sales	581	100
	<u> </u>	<u> </u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.7.25	31.7.24
	£	£
Depreciation - owned assets	4,702	4,586
	<u> </u>	<u> </u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 July 2025 nor for the year ended 31 July 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 July 2025 nor for the year ended 31 July 2024.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.7.25	31.7.24
Trustees	4	6
Employees	2	3
	<u> </u>	<u> </u>
	6	9
	<u> </u>	<u> </u>

No employees received emoluments in excess of £60,000.

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 JULY 2025

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	17,434	38,162	55,596
Grants received			
Charitable activities	-	8,289	8,289
Other trading activities	100	-	100
Other income	680	-	680
Total	<u>18,214</u>	<u>46,451</u>	<u>64,665</u>
EXPENDITURE ON			
Raising funds	3,992	595	4,587
Charitable activities			
Charitable activities	<u>18,274</u>	<u>28,866</u>	<u>47,140</u>
Total	<u>22,266</u>	<u>29,461</u>	<u>51,727</u>
NET INCOME/(EXPENDITURE)	(4,052)	16,990	12,938
RECONCILIATION OF FUNDS			
Total funds brought forward	194,299	159,665	353,964
TOTAL FUNDS CARRIED FORWARD	<u>190,247</u>	<u>176,655</u>	<u>366,902</u>

7. TANGIBLE FIXED ASSETS

In 2009, a gift was made of waste land at Sudbury, with no value. This land has been developed by Eden-Rose Coppice volunteers and staff and was revalued at 31 July 2016 by R E V Brooks, a Trustee, at £75,000. In the opinion of this Trustee, the land increased its value to £80,000 for the year ended 31 July 2020. In the opinion of this Trustee, there has been no significant movement to this valuation for the year ended 31 July 2025.

In the year ended 31 July 2016, the lease on a piece of land known as 'Brickmakers Wood' was donated to the Trust, for a nominal consideration of £1. The clearing and subsequent development of this land has, in the opinion of R E V Brooks, increased its value to £120,000 for the year ended 31 July 2020. In the opinion of this Trustee, there has been no significant movement to this valuation for the year ended 31st July 2025.

During the year, some continuing development and building work has been undertaken on the land. At the year end, this work had cost £26,045.

EDEN-ROSE COPPICE TRUST LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2025**

7. TANGIBLE FIXED ASSETS - continued

In October 2018, the site at Cornard (Armes Wood) was acquired / gifted and has been revalued by R E V Brooks, a Trustee, at £75,000 for the year ended 31st July 2020. In the opinion of this Trustee, there has been no significant movement to this valuation for the year ended 31 July 2025.

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.7.25	31.7.24
	£	£
Other debtors	39	-
	<u> </u>	<u> </u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.7.25	31.7.24
	£	£
Other creditors	18,211	18,211
Accrued expenses	2,358	2,078
	<u> </u>	<u> </u>
	<u>20,569</u>	<u>20,289</u>

Included in other creditors is £18,211 (31 July 2024: £18,211) owed to Mr R E V Brooks, who has confirmed that no repayment of this loan is expected in the foreseeable future.

10. MOVEMENT IN FUNDS

	At 1.8.24	Net movement in funds	At 31.7.25
	£	£	£
Unrestricted funds			
General fund	190,247	13,192	203,439
Restricted funds			
Restricted	176,655	(10,187)	166,468
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>366,902</u>	<u>3,005</u>	<u>369,907</u>

EDEN-ROSE COPPICE TRUST LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2025**

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	46,362	(33,170)	13,192
Restricted funds			
Restricted	8,000	(18,187)	(10,187)
TOTAL FUNDS	<u>54,362</u>	<u>(51,357)</u>	<u>3,005</u>

Comparatives for movement in funds

	At 1.8.23 £	Net movement in funds £	At 31.7.24 £
Unrestricted funds			
General fund	194,299	(4,052)	190,247
Restricted funds			
Restricted	159,665	16,990	176,655
TOTAL FUNDS	<u>353,964</u>	<u>12,938</u>	<u>366,902</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	18,214	(22,266)	(4,052)
Restricted funds			
Restricted	46,451	(29,461)	16,990
TOTAL FUNDS	<u>64,665</u>	<u>(51,727)</u>	<u>12,938</u>

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 JULY 2025

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.8.23 £	Net movement in funds £	At 31.7.25 £
Unrestricted funds			
General fund	194,299	9,140	203,439
Restricted funds			
Restricted	159,665	6,803	166,468
TOTAL FUNDS	<u>353,964</u>	<u>15,943</u>	<u>369,907</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	64,576	(55,436)	9,140
Restricted funds			
Restricted	54,451	(47,648)	6,803
TOTAL FUNDS	<u>119,027</u>	<u>(103,084)</u>	<u>15,943</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 July 2025.

EDEN-ROSE COPPICE TRUST LIMITED

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2025**

	31.7.25 £	31.7.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	41,605	55,596
Other trading activities		
Firewood sales	581	100
Grants received		
Grants	11,000	8,289
Other income		
Employment allowance	1,176	680
Total incoming resources	54,362	64,665
EXPENDITURE		
Raising donations and legacies		
Depreciation of tangible fixed assets	4,701	4,587
Charitable activities		
Wages	25,078	25,882
Repairs and renewals	2,521	3,676
	27,599	29,558
Support costs		
Management		
Insurance	3,014	2,354
Telephone and website costs	4,118	3,567
Postage and stationery	322	385
Advertising	246	-
Sundries	1,795	1,267
Motor and travel	4,340	3,143
Refreshments	2,032	953
Course fees	30	2,804
Rates and water	1,102	1,325
	16,999	15,798
Governance costs		
Accountancy fees	2,058	1,784

This page does not form part of the statutory financial statements

EDEN-ROSE COPPICE TRUST LIMITED

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2025**

	31.7.25 £	31.7.24 £
Total resources expended	51,357	51,727
Net income	<u>3,005</u>	<u>12,938</u>

This page does not form part of the statutory financial statements

Accounts

REGISTERED COMPANY NUMBER: 06309335 (England and Wales)
REGISTERED CHARITY NUMBER: 1122514

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024
FOR
EDEN-ROSE COPPICE TRUST LIMITED

Seago and Stopps
Chartered Certified Accountants
61 Station Road
Sudbury
Suffolk
CO10 2SP

EDEN-ROSE COPPICE TRUST LIMITED

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2024**

	Page
Reference and Administrative Details	1
Report of the Trustees	2 to 5
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8 to 9
Notes to the Financial Statements	10 to 15
Detailed Statement of Financial Activities	16

EDEN-ROSE COPPICE TRUST LIMITED

**REFERENCE AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 JULY 2024**

TRUSTEES	R E V Brooks Mrs M Butcher Mrs S E McEwan (resigned 16.12.24) Mrs W P Battye S Hursthouse (resigned 16.12.24) Mrs M Hursthouse (resigned 16.12.24) F Harburt (appointed 26.7.24)
REGISTERED OFFICE	61 Station Road Sudbury Suffolk CO10 2SP
REGISTERED COMPANY NUMBER	06309335 (England and Wales)
REGISTERED CHARITY NUMBER	1122514
INDEPENDENT EXAMINER	Seago and Stopps Chartered Certified Accountants 61 Station Road Sudbury Suffolk CO10 2SP
SOLICITORS	Holmes and Hills The Chestnuts Trinity Street Halstead Essex C09 1JE
BANKERS	Co-Operative Bank PO Box 250 Skelmersdale

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Eden-Rose Coppice Trust's aim is the acquisition, management and protection of woodland and other natural sites to provide a free retreat for people living with cancer, critical illness or mental health. The Charity encourages and supports volunteers to improve their condition. This is achieved through social involvement, education, skill acquisition and immersion in nature.

We operate in our three woodlands in Suffolk.

This symbiotic approach provides not only a haven of tranquillity for those seeking some precious respite but also creates a wonderful and very special opportunity for vulnerable people to recognise that they too, have something to offer others by way of time, effort, and commitment. This ethos helps them to gain a greater sense of self-esteem, furthering their opportunities to integrate into society with enhanced skills.

This intrinsically linked usage is highly beneficial and has a recuperating effect on all who use it including the woodland itself. The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities.

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2024

OBJECTIVES AND ACTIVITIES

Significant activities

Activities

In 2007 Eden-Rose Coppice Trust acquired its first 3-acre woodland in the centre of Sudbury Suffolk.

In 2015 we acquired a further 4-acre woodland in Ipswich, Suffolk.

In 2018 we finalised the purchase of further 3 acre woodland in Cornard, Suffolk.

In 2018 the Charity was given permission to take over a small vineyard in Essex for the further support of Cancer patients. This has proved very popular.

In 2019 the high demand for mental health support and related Covid-19 assistance meant that our support system was used at high capacity within Government guidelines.

In 2020 the Charities woodlands saw a further high increase in usage both for people living with cancer and associated mental health and general volunteering amongst people living with anxiety and other mental health problems.

In 2021, Support for male mental health specifically was increasing dramatically. It was decided to raise our level support for this sector.

In 2021/22 the charity developed this idea in Ipswich, where it has large purpose-built fully fitted workshops including kitchen facilities and toilets. It is an ideal base and has been operating from October 2022 as a "Mens Shed".

In 2022/23 the Ipswich men's shed provided 47 waterfront planters to assist greener Ipswich's objectives and was a major contributor to the scheme. 100 bee hotels were provided to another Suffolk town as part of the men's shed mental health support whilst living with cancer.

In 2023/24 the Ipswich men's shed provided a further 7 town centre planters to assist greener Ipswich's objectives of improving environmentally poor town areas and was a major contributor to the scheme. A custom allotment raised garden was provided to a local school by the Ipswich men's shed cancer group.

Brick Makers Wood, with support from a major funder, further developed the therapeutic garden space by the inclusion of a meditation pond area, an open fire seated space and a further outdoor compost toilet. The plans for the opening of the Cancer support building in May 2025 were advanced with wheelchair friendly pathways.

The Sudbury woodland further developed its support for people affected by cancer by providing support for their families as an integrated approach. Several dangerous trees were removed to enhance the safety of the woodland. We continue to support 12 children a week with profound learning disabilities. A wildflower garden was developed in a quiet area of the woodland along with a seating area.

In Cornard, Armes wood was further developed as a community woodland with emphasis on planting and maintaining a wildflower area. Regular volunteering sessions were held.

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2024

OBJECTIVES AND ACTIVITIES

Our vision and mission

For year ending in July 2024 Our objective is the provision of easy to access urban natural woodland environments for the support of people living with life limiting problems, typically mental health and Cancer. Our Charity provided this service in three woodlands in Suffolk. Our work is based on the belief that more than medication is required to affect positive and constructive support.

Our Charity benefits participants' psychological and physical health through targeted ecotherapy programmes and workshops. We employ social involvement, education, skill acquisition and immersion in nature with particular emphasis on environmental improvements in Suffolk.

The work is based on the belief that people affected by life limiting illness often have unmet emotional and social support needs. Each volunteer provides peer support to each other with or without similar long-term conditions, or health experiences, both on a one-to-one or group basis as part of a project. The charity encourages relationships that build mutual acceptance and understanding and monitor each participant within accepted guidelines.

Recent research reveals 3 in 5 people who have or have had cancer feel that the mental challenge of cancer is harder to cope with than the physical treatment and side effects. It also found these feelings were even stronger post-treatment with 82% of people with cancer stating that the fear of cancer returning, not feeling like your 'old self', feelings of depression or low mood, pressure to 'get back to normal' and feelings of loneliness and isolation were some of the hardest things to deal with post their cancer treatment.

Our psychological support involves bringing people together, informally, in courses, positive projects and workshops in a woodland environment. Our volunteers ensure that each woodland supports people with life limiting problems and individual volunteer teams also develop relationships with other non-cancer life issues and organise related projects.

Our vision still subscribes to an integrated approach to all three woodlands rather than viewing them as separate entities. During the year we have progressed this integrated approach with each woodland supporting the other. A good example of this is the Ipswich cancer group who has raised funds through the construction of saleable products to support the improvement of Sudbury woodland, in particular the repair and construction of a pond dipping platform. This integrated approach holds many benefits.

FINANCIAL REVIEW

Investment policy and objectives

The charity does not have significant reserves to invest. Cash balances are held in current and deposit bank accounts with the charity's main banker. This policy is reviewed annually.

Reserves policy

The trustees and directors are mindful of the need to maintain a level of reserves which will allow the charity to fulfil its plans for future periods.

The trustees are actively seeking funding in order to allow them to undertake the work required to enable them to continue fulfilling the charity's objectives.

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2024

FUTURE PLANS

Our objective in the coming year is to further develop our relationship with other charities with linked objectives and the completion of the unique support centre.

In May 2024 Eden-Rose Coppice Trust was chosen as charity of the year by The Chair of Suffolk County Council and Charity of the year by Suffolk Pop Chorus.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

Trustees are nominated by the directors and current trustees to act in the best interests of the charity in order to assist in the achievement of its aims and objectives.

Organisational structure

There are currently six trustees of the charity, four of whom are also directors. The trustees meet on a regular basis to review the effectiveness of the charity in the achievement of its objectives.

Legal status

The company is limited by guarantee, not having any share capital, and is also a registered charity. In the event of the charity being wound up, the liability in respect of guarantee is limited to £1 per member of the limited liability company.

Induction and training of new trustees

New trustees are given the required training to enable them to undertake their roles and to ensure that they act in the best interests of the charity.

Approved by order of the board of trustees on 27/5/25..... and signed on its behalf by:


.....

R E V Brooks - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
EDEN-ROSE COPPICE TRUST LIMITED**

Independent examiner's report to the trustees of Eden-Rose Coppice Trust Limited ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 July 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Andrew Stopps FCCA ATT

Seago and Stopps
Chartered Certified Accountants
61 Station Road
Sudbury
Suffolk
CO10 2SP

Date: 27th May 2025

EDEN-ROSE COPPICE TRUST LIMITED

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2024**

	Notes	Unrestricted fund £	Restricted fund £	31.7.24 Total funds £	31.7.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		17,434	38,162	55,596	28,024
Grants received					
Charitable activities		-	8,289	8,289	33,291
Other trading activities	2	100	-	100	650
Other income		680	-	680	2,087
Total		<u>18,214</u>	<u>46,451</u>	<u>64,665</u>	<u>64,052</u>
EXPENDITURE ON					
Raising funds		3,992	595	4,587	4,178
Charitable activities					
Charitable activities		<u>18,274</u>	<u>28,866</u>	<u>47,140</u>	<u>54,226</u>
Total		<u>22,266</u>	<u>29,461</u>	<u>51,727</u>	<u>58,404</u>
NET INCOME/(EXPENDITURE)		(4,052)	16,990	12,938	5,648
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>194,299</u>	<u>159,665</u>	<u>353,964</u>	<u>348,316</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>190,247</u></u>	<u><u>176,655</u></u>	<u><u>366,902</u></u>	<u><u>353,964</u></u>

The notes form part of these financial statements

EDEN-ROSE COPPICE TRUST LIMITED

BALANCE SHEET 31 JULY 2024

	Notes	Unrestricted fund £	Restricted fund £	31.7.24 Total funds £	31.7.23 Total funds £
FIXED ASSETS					
Tangible assets	7	209,331	153,015	362,346	344,041
CURRENT ASSETS					
Cash at bank		1,205	23,640	24,845	29,604
CREDITORS					
Amounts falling due within one year	8	(20,289)	-	(20,289)	(19,681)
NET CURRENT ASSETS		<u>(19,084)</u>	<u>23,640</u>	<u>4,556</u>	<u>9,923</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		190,247	176,655	366,902	353,964
NET ASSETS		<u>190,247</u>	<u>176,655</u>	<u>366,902</u>	<u>353,964</u>
FUNDS	9				
Unrestricted funds				190,247	194,299
Restricted funds				<u>176,655</u>	<u>159,665</u>
TOTAL FUNDS				<u>366,902</u>	<u>353,964</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 July 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 July 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

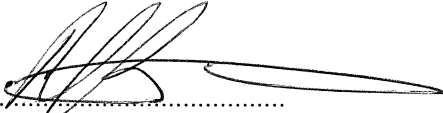
- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

EDEN-ROSE COPPICE TRUST LIMITED

BALANCE SHEET - continued
31 JULY 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 27/5/25 and were signed on its behalf by:

A handwritten signature in black ink, appearing to be 'R E V Brooks', written over a dotted line.

R E V Brooks - Trustee

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 JULY 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 10% on cost
Fixtures and fittings	- 10% on cost
Computer equipment	- 10% on cost

Depreciation is not provided for on the land that was acquired. The land was acquired for £1 and this value was based upon the fact that the landowners have a duty to restore and maintain in perpetuity the woodland for a community need. In order to achieve the objects of the charity, the land will need to be cleared, maintained and improved on a continual basis and, as such, is unlikely to reduce in value.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

EDEN-ROSE COPPICE TRUST LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2024**

2. OTHER TRADING ACTIVITIES

	31.7.24	31.7.23
	£	£
Firewood sales	100	650
	<u> </u>	<u> </u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.7.24	31.7.23
	£	£
Depreciation - owned assets	4,586	4,177
	<u> </u>	<u> </u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 July 2024 nor for the year ended 31 July 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 July 2024 nor for the year ended 31 July 2023.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.7.24	31.7.23
Trustees	6	6
Employees	3	3
	<u> </u>	<u> </u>
	9	9
	<u> </u>	<u> </u>

No employees received emoluments in excess of £60,000.

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 JULY 2024

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	28,024	-	28,024
Grants received			
Charitable activities	4,365	28,926	33,291
Other trading activities	650	-	650
Other income	2,087	-	2,087
Total	<u>35,126</u>	<u>28,926</u>	<u>64,052</u>
EXPENDITURE ON			
Raising funds	3,613	565	4,178
Charitable activities			
Charitable activities	19,836	34,390	54,226
Total	<u>23,449</u>	<u>34,955</u>	<u>58,404</u>
NET INCOME/(EXPENDITURE)	11,677	(6,029)	5,648
RECONCILIATION OF FUNDS			
Total funds brought forward	182,622	165,694	348,316
TOTAL FUNDS CARRIED FORWARD	<u>194,299</u>	<u>159,665</u>	<u>353,964</u>

7. TANGIBLE FIXED ASSETS

In 2009, a gift was made of waste land at Sudbury, with no value. This land has been developed by Eden-Rose Coppice volunteers and staff and was revalued at 31 July 2016 by R E V Brooks, a Trustee, at £75,000. In the opinion of this Trustee, the land increased its value to £80,000 for the year ended 31 July 2020. In the opinion of this Trustee, there has been no significant movement to this valuation for the year ended 31 July 2024.

In the year ended 31 July 2016, the lease on a piece of land known as 'Brickmakers Wood' was donated to the Trust, for a nominal consideration of £1. The clearing and subsequent development of this land has, in the opinion of R E V Brooks, increased its value to £120,000 for the year ended 31 July 2020. In the opinion of this Trustee, there has been no significant movement to this valuation for the year ended 31st July 2024.

During the year, some continuing development and building work has been undertaken on the land. At the year end, this work had cost £21,921.

EDEN-ROSE COPPICE TRUST LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2024**

7. TANGIBLE FIXED ASSETS - continued

In October 2018, the site at Cornard (Armes Wood) was acquired / gifted and has been revalued by R E V Brooks, a Trustee, at £75,000 for the year ended 31st July 2020. In the opinion of this Trustee, there has been no significant movement to this valuation for the year ended 31 July 2024.

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.7.24	31.7.23
	£	£
Other creditors	18,211	18,211
Accrued expenses	2,078	1,470
	<u>20,289</u>	<u>19,681</u>

Included in other creditors is £18,211 (31 July 2023: £18,211) owed to Mr R E V Brooks, who has confirmed that no repayment of this loan is expected in the foreseeable future.

9. MOVEMENT IN FUNDS

	At 1.8.23	Net movement in funds	At
	£	£	31.7.24 £
Unrestricted funds			
General fund	194,299	(4,052)	190,247
Restricted funds			
Restricted	159,665	16,990	176,655
	<u>353,964</u>	<u>12,938</u>	<u>366,902</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	18,214	(22,266)	(4,052)
Restricted funds			
Restricted	46,451	(29,461)	16,990
	<u>64,665</u>	<u>(51,727)</u>	<u>12,938</u>

EDEN-ROSE COPPICE TRUST LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2024**

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.8.22 £	Net movement in funds £	At 31.7.23 £
Unrestricted funds			
General fund	182,622	11,677	194,299
Restricted funds			
Restricted	165,694	(6,029)	159,665
TOTAL FUNDS	<u>348,316</u>	<u>5,648</u>	<u>353,964</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	35,126	(23,449)	11,677
Restricted funds			
Restricted	28,926	(34,955)	(6,029)
TOTAL FUNDS	<u>64,052</u>	<u>(58,404)</u>	<u>5,648</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.8.22 £	Net movement in funds £	At 31.7.24 £
Unrestricted funds			
General fund	182,622	7,625	190,247
Restricted funds			
Restricted	165,694	10,961	176,655
TOTAL FUNDS	<u>348,316</u>	<u>18,586</u>	<u>366,902</u>

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2024

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	53,340	(45,715)	7,625
Restricted funds			
Restricted	75,377	(64,416)	10,961
TOTAL FUNDS	<u>128,717</u>	<u>(110,131)</u>	<u>18,586</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 July 2024.

EDEN-ROSE COPPICE TRUST LIMITED

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2024**

	31.7.24 £	31.7.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	55,596	28,024
Other trading activities		
Firewood sales	100	650
Grants received		
Grants	8,289	33,291
Other income		
Employment allowance	680	2,087
Total incoming resources	64,665	64,052
EXPENDITURE		
Raising donations and legacies		
Depreciation of tangible fixed assets	4,587	4,178
Charitable activities		
Wages	25,882	35,735
Repairs and renewals	3,676	4,803
	29,558	40,538
Support costs		
Management		
Insurance	2,354	2,195
Telephone and website costs	3,567	3,252
Postage and stationery	385	267
Sundries	1,267	1,313
Motor and travel	3,143	2,774
Refreshments	953	585
Course fees	2,804	-
Rates and water	1,325	1,702
	15,798	12,088
Governance costs		
Accountancy fees	1,784	1,600
Total resources expended	51,727	58,404
Net income	12,938	5,648

This page does not form part of the statutory financial statements

Accounts

REGISTERED COMPANY NUMBER: 06309335 (England and Wales)
REGISTERED CHARITY NUMBER: 1122514

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2023
FOR
EDEN-ROSE COPPICE TRUST LIMITED**

Seago and Stopps
Chartered Certified Accountants
61 Station Road
Sudbury
Suffolk
CO10 2SP

EDEN-ROSE COPPICE TRUST LIMITED

CONTENTS OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 JULY 2023

	Page
Reference and Administrative Details	1
Report of the Trustees	2 to 5
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8 to 9
Notes to the Financial Statements	10 to 15
Detailed Statement of Financial Activities	16 to 17

EDEN-ROSE COPPICE TRUST LIMITED

**REFERENCE AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 JULY 2023**

TRUSTEES	R E V Brooks Mrs M Butcher Mrs S E McEwan Mrs W P Battye S Hursthouse Mrs M Hursthouse
REGISTERED OFFICE	61 Station Road Sudbury Suffolk CO10 2SP
REGISTERED COMPANY NUMBER	06309335 (England and Wales)
REGISTERED CHARITY NUMBER	1122514
INDEPENDENT EXAMINER	Seago and Stopps Chartered Certified Accountants 61 Station Road Sudbury Suffolk CO10 2SP
SOLICITORS	Holmes and Hills The Chestnuts Trinity Street Halstead Essex C09 1JE
BANKERS	Co-Operative Bank PO Box 250 Skelmersdale

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Eden-Rose Coppice Trust Limited provides effective restorative specific environments for people with cancer, along with fun skill based practical guided volunteering opportunities for both general and vulnerable adults in the community.

Our volunteers, some with learning difficulties, life limiting illness or other complex needs, help restore, under guidance, neglected and misused urban woodlands for the use of people living with cancer. These woodlands and green spaces improve people's overall health and well-being and enhance the environment in the local area, along with associated increase in biodiversity.

We operate in our three woodlands in Suffolk.

This symbiotic approach provides not only a haven of tranquillity for those seeking some precious respite but also creates a wonderful and very special opportunity for vulnerable people to recognise that they too, have something to offer others by way of time, effort, and commitment. This ethos helps them to gain a greater sense of self-esteem, furthering their opportunities to integrate into society with enhanced skills.

This intrinsically linked usage is highly beneficial and has a recuperating effect on all who use it including the woodland itself. The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities.

The Trusts carries out these objectives by:

The acquisition, management, and protection of woodland and other natural sites to provide a free retreat for people living with critical illness.

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2023

OBJECTIVES AND ACTIVITIES

Significant activities

Activities

In 2007 Eden-Rose Coppice Trust acquired its first 3-acre woodland in the centre of Sudbury Suffolk.

In 2015 we acquired a further 4-acre woodland in Ipswich, Suffolk.

In 2018 we finalised the purchase of further 3 acre woodland in Cornard, Suffolk.

In 2018 the Charity was given permission to take over a small vineyard in Essex for the further support of Cancer patients. This has proved very popular.

In 2019 the high demand for mental health support and related Covid-19 assistance meant that our support system was used at high capacity within Government guidelines.

In 2020 the Charities woodlands saw a further high increase in usage both for people living with cancer and associated mental health and general volunteering amongst people living with anxiety and other mental health problems.

In 2021, Support for male mental health specifically was increasing dramatically. It was decided to raise our level support for this sector.

In 2021/22 the charity developed this idea in Ipswich, where it has large purpose-built fully fitted workshops including kitchen facilities and toilets. It is an ideal base and has been operating from October 2022 as a "Mens Shed".

In 2022/23 the Ipswich men's shed provided 47 waterfront planters to assist greener Ipswich's objectives and was a major contributor to the scheme. 100 bee hotels were provided to another Suffolk town as part of the men's shed mental health support whilst living with cancer.

Our vision and mission

For year ending in July 2023 the charity expanded its support in several areas to match perceived changes in the locality.

Our objective remains the provision of restorative environments for people living with life limiting problems typically cancer and mental health. Whilst both issues remain independent life problems, the charity is increasingly aware that cancer brings its own mental health issues which impacts on cancer treatment and well-being.

Recent research reveals 3 in 5 people who have or have had cancer feel that the mental challenge of cancer is harder to cope with than the physical treatment and side effects. It also found these feelings were even stronger post-treatment with 82% of people with cancer stating that the fear of cancer returning, not feeling like your 'old self', feelings of depression or low mood, pressure to 'get back to normal' and feelings of loneliness and isolation were some of the hardest things to deal with post their cancer treatment.

Our psychological support involves bringing people together, informally, in courses, positive projects and workshops in a woodland environment.

Our vision for an integrated approach to all three woodlands rather than separate entities has progressed with each woodland supporting the other. A good example of this is the Ipswich group constructed three canoes as part of the support of prostate cancer with the Sudbury woodland holding a canoe day for them. This integrated approach holds many benefits.

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2023

ACHIEVEMENT AND PERFORMANCE

In 2022/23 Brick Makers Wood, with support from the National lottery, the therapeutic garden space was further developed, and plans added for a fire pit area, pond and relaxation space.

The Sudbury woodland further developed its therapy garden and orchard area as part of its support to the community living with life limiting problems. We continue to support 12 children a week with profound learning disabilities along with an Alzheimer's group once a month in the therapy garden.

In Cornard, Armes wood planted a further 120 natural trees and started to develop a pond area for contemplation.

Our objective in the coming year is to concentrate further on the effect of cancer on mental health working closer with surgeries and hospitals.

FINANCIAL REVIEW

Investment policy and objectives

The charity does not have significant reserves to invest. Cash balances are held in current and deposit bank accounts with the charity's main banker. This policy is reviewed annually.

Reserves policy

The trustees and directors are mindful of the need to maintain a level of reserves which will allow the charity to fulfil its plans for future periods.

The trustees are actively seeking funding in order to allow them to undertake the work required to enable them to continue fulfilling the charity's objectives.

FUTURE PLANS

Covid 19 support by the NHS has had implications for community services, as Covid-19 has had for all parts of the health and care system. The acuity of patients in the community has increased, placing additional demands on staff and volunteers in the voluntary sector. Some voluntary services had to close or reduce services in order to survive the funding crisis. As the pandemic progressed, the support needed extended to those recovering from Covid-19 in the community known as long Covid. It is predicted that services in the NHS, care plans and treatment will be delayed for up to 5 years.

Our documented success of the Charity for the support of the long-term effects of the Pandemic leads us to plan increased mental health and palliative care support. Both of these support areas have been greatly affected by lack of availability of NHS support.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

Trustees are nominated by the directors and current trustees to act in the best interests of the charity in order to assist in the achievement of its aims and objectives.

Organisational structure

There are currently six trustees of the charity, four of whom are also directors. The trustees meet on a regular basis to review the effectiveness of the charity in the achievement of its objectives.

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

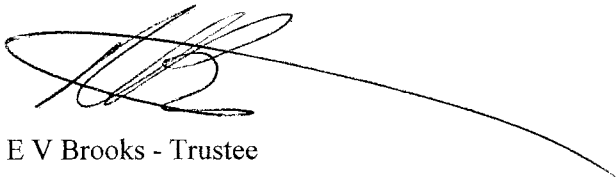
Legal status

The company is limited by guarantee, not having any share capital, and is also a registered charity. In the event of the charity being wound up, the liability in respect of guarantee is limited to £1 per member of the limited liability company.

Induction and training of new trustees

New trustees are given the required training to enable them to undertake their roles and to ensure that they act in the best interests of the charity.

Approved by order of the board of trustees on 29 May 2024 and signed on its behalf by:

A handwritten signature in black ink, consisting of a series of loops and a long horizontal stroke extending to the right.

R E V Brooks - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
EDEN-ROSE COPPICE TRUST LIMITED**

Independent examiner's report to the trustees of Eden-Rose Coppice Trust Limited ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 July 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Andrew Stopps FCCA ATT

Seago and Stopps
Chartered Certified Accountants
61 Station Road
Sudbury
Suffolk
CO10 2SP

29 May 2024

EDEN-ROSE COPPICE TRUST LIMITED

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2023**

	Notes	Unrestricted fund £	Restricted fund £	31.7.23 Total funds £	31.7.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		28,024	-	28,024	11,552
Grants received					
Charitable activities		4,365	28,926	33,291	47,279
Other trading activities	2	650	-	650	1,215
Other income		2,087	-	2,087	866
Total		<u>35,126</u>	<u>28,926</u>	<u>64,052</u>	<u>60,912</u>
EXPENDITURE ON					
Raising funds		3,613	565	4,178	4,832
Charitable activities					
Charitable activities		<u>19,836</u>	<u>34,390</u>	<u>54,226</u>	<u>29,379</u>
Total		<u>23,449</u>	<u>34,955</u>	<u>58,404</u>	<u>34,211</u>
NET INCOME/(EXPENDITURE)		11,677	(6,029)	5,648	26,701
RECONCILIATION OF FUNDS					
Total funds brought forward		182,622	165,694	348,316	321,615
TOTAL FUNDS CARRIED FORWARD		<u><u>194,299</u></u>	<u><u>159,665</u></u>	<u><u>353,964</u></u>	<u><u>348,316</u></u>

The notes form part of these financial statements

EDEN-ROSE COPPICE TRUST LIMITED

BALANCE SHEET 31 JULY 2023

	Notes	Unrestricted fund £	Restricted fund £	31.7.23 Total funds £	31.7.22 Total funds £
FIXED ASSETS					
Tangible assets	7	208,780	135,261	344,041	332,255
CURRENT ASSETS					
Cash at bank		5,200	24,404	29,604	41,072
CREDITORS					
Amounts falling due within one year	8	(19,681)	-	(19,681)	(25,011)
NET CURRENT ASSETS		<u>(14,481)</u>	<u>24,404</u>	<u>9,923</u>	<u>16,061</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		194,299	159,665	353,964	348,316
NET ASSETS		<u>194,299</u>	<u>159,665</u>	<u>353,964</u>	<u>348,316</u>
FUNDS	9				
Unrestricted funds				194,299	182,622
Restricted funds				159,665	165,694
TOTAL FUNDS				<u>353,964</u>	<u>348,316</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 July 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 July 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

EDEN-ROSE COPPICE TRUST LIMITED

BALANCE SHEET - continued
31 JULY 2023

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 29 May 2024 and were signed on its behalf by:

A handwritten signature in black ink, appearing to be 'R E V Brooks', written over a horizontal line.

R E V Brooks - Trustee

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 JULY 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 10% on cost
Fixtures and fittings	- 10% on cost
Computer equipment	- 10% on cost

Depreciation is not provided for on the land that was acquired. The land was acquired for £1 and this value was based upon the fact that the landowners have a duty to restore and maintain in perpetuity the woodland for a community need. In order to achieve the objects of the charity, the land will need to be cleared, maintained and improved on a continual basis and, as such, is unlikely to reduce in value.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

EDEN-ROSE COPPICE TRUST LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2023**

2. OTHER TRADING ACTIVITIES

	31.7.23	31.7.22
	£	£
Firewood sales	650	1,215
	<u> </u>	<u> </u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.7.23	31.7.22
	£	£
Depreciation - owned assets	4,177	4,832
Deficit on disposal of fixed assets	-	2,397
	<u> </u>	<u> </u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 July 2023 nor for the year ended 31 July 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 July 2023 nor for the year ended 31 July 2022.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.7.23	31.7.22
Trustees	6	6
Employees	3	3
	<u> </u>	<u> </u>
	9	9
	<u> </u>	<u> </u>

No employees received emoluments in excess of £60,000.

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 JULY 2023

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	8,552	3,000	11,552
Grants received			
Charitable activities	2,100	45,179	47,279
Other trading activities	1,215	-	1,215
Other income	866	-	866
Total	<u>12,733</u>	<u>48,179</u>	<u>60,912</u>
EXPENDITURE ON			
Raising funds	4,509	323	4,832
Charitable activities			
Charitable activities	22,328	7,051	29,379
Total	<u>26,837</u>	<u>7,374</u>	<u>34,211</u>
NET INCOME/(EXPENDITURE)	(14,104)	40,805	26,701
RECONCILIATION OF FUNDS			
Total funds brought forward	196,726	124,889	321,615
TOTAL FUNDS CARRIED FORWARD	<u>182,622</u>	<u>165,694</u>	<u>348,316</u>

7. TANGIBLE FIXED ASSETS

In 2009, a gift was made of waste land at Sudbury, with no value. This land has been developed by Eden-Rose Coppice volunteers and staff and was revalued at 31 July 2016 by R E V Brooks, a Trustee, at £75,000. In the opinion of this Trustee, the land increased its value to £80,000 for the year ended 31 July 2020. In the opinion of this Trustee, there has been no significant movement to this valuation for the year ended 31 July 2023.

In the year ended 31 July 2016, the lease on a piece of land known as 'Brickmakers Wood' was donated to the Trust, for a nominal consideration of £1. The clearing and subsequent development of this land has, in the opinion of R E V Brooks, increased its value to £120,000 for the year ended 31 July 2020. In the opinion of this Trustee, there has been no significant movement to this valuation for the year ended 31st July 2023.

During the year, some continuing development and building work has been undertaken on the land. At the year end, this work had cost £8,538.

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 JULY 2023

7. TANGIBLE FIXED ASSETS - continued

In October 2018, the site at Cornard (Armes Wood) was acquired / gifted and has been revalued by R E V Brooks, a Trustee, at £75,000 for the year ended 31st July 2020. In the opinion of this Trustee, there has been no significant movement to this valuation for the year ended 31 July 2023.

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.7.23	31.7.22
	£	£
Social security and other taxes	-	1,250
Other creditors	18,211	18,211
Accrued expenses	1,470	5,550
	<u>19,681</u>	<u>25,011</u>

Included in other creditors is £18,211 (31 July 2022: £18,211) owed to Mr R E V Brooks, who has confirmed that no repayment of this loan is expected in the foreseeable future.

9. MOVEMENT IN FUNDS

	At 1.8.22	Net movement in funds	At 31.7.23
	£	£	£
Unrestricted funds			
General fund	182,622	11,677	194,299
Restricted funds			
Restricted	165,694	(6,029)	159,665
TOTAL FUNDS	<u>348,316</u>	<u>5,648</u>	<u>353,964</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	35,126	(23,449)	11,677
Restricted funds			
Restricted	28,926	(34,955)	(6,029)
TOTAL FUNDS	<u>64,052</u>	<u>(58,404)</u>	<u>5,648</u>

EDEN-ROSE COPPICE TRUST LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2023**

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.8.21 £	Net movement in funds £	At 31.7.22 £
Unrestricted funds			
General fund	196,726	(14,104)	182,622
Restricted funds			
Restricted	124,889	40,805	165,694
TOTAL FUNDS	<u>321,615</u>	<u>26,701</u>	<u>348,316</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	12,733	(26,837)	(14,104)
Restricted funds			
Restricted	48,179	(7,374)	40,805
TOTAL FUNDS	<u>60,912</u>	<u>(34,211)</u>	<u>26,701</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.8.21 £	Net movement in funds £	At 31.7.23 £
Unrestricted funds			
General fund	196,726	(2,427)	194,299
Restricted funds			
Restricted	124,889	34,776	159,665
TOTAL FUNDS	<u>321,615</u>	<u>32,349</u>	<u>353,964</u>

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2023

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	47,859	(50,286)	(2,427)
Restricted funds			
Restricted	77,105	(42,329)	34,776
TOTAL FUNDS	<u>124,964</u>	<u>(92,615)</u>	<u>32,349</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 July 2023.

EDEN-ROSE COPPICE TRUST LIMITED

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 JULY 2023

	31.7.23 £	31.7.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	28,024	11,552
Other trading activities		
Firewood sales	650	1,215
Grants received		
Grants	33,291	47,279
Other income		
Employment allowance	2,087	410
Furlough claims (CJRS)	-	456
	2,087	866
Total incoming resources	64,052	60,912
EXPENDITURE		
Raising donations and legacies		
Depreciation of tangible fixed assets	4,178	4,832
Charitable activities		
Wages	35,735	9,746
Repairs and renewals	4,803	3,244
	40,538	12,990
Support costs		
Management		
Insurance	2,195	2,037
Telephone and website costs	3,252	3,712
Postage and stationery	267	273
Advertising	-	111
Sundries	1,313	1,724
Motor and travel	2,774	3,153
Refreshments	585	345
Rates and water	1,702	781
	12,088	12,136

This page does not form part of the statutory financial statements

EDEN-ROSE COPPICE TRUST LIMITED

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2023**

	31.7.23 £	31.7.22 £
Management		
Finance		
Loss on sale of tangible fixed assets	-	2,397
Governance costs		
Accountancy fees	1,600	1,856
Total resources expended	<u>58,404</u>	<u>34,211</u>
Net income	<u>5,648</u>	<u>26,701</u>

This page does not form part of the statutory financial statements

Accounts

REGISTERED COMPANY NUMBER: 06309335 (England and Wales)
REGISTERED CHARITY NUMBER: 1122514

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2022
FOR
EDEN-ROSE COPPICE TRUST LIMITED**

Seago and Stopps
Chartered Certified Accountants
61 Station Road
Sudbury
Suffolk
CO10 2SP

EDEN-ROSE COPPICE TRUST LIMITED

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2022**

	Page
Reference and Administrative Details	1
Report of the Trustees	2 to 4
Independent Examiner's Report	5
Statement of Financial Activities	6
Balance Sheet	7 to 8
Notes to the Financial Statements	9 to 14
Detailed Statement of Financial Activities	15 to 16

EDEN-ROSE COPPICE TRUST LIMITED

**REFERENCE AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 JULY 2022**

TRUSTEES	R E V Brooks Mrs M Butcher Mrs S E McEwan Mrs W P Battye S Hursthouse Mrs M Hursthouse
REGISTERED OFFICE	61 Station Road Sudbury Suffolk CO10 2SP
REGISTERED COMPANY NUMBER	06309335 (England and Wales)
REGISTERED CHARITY NUMBER	1122514
INDEPENDENT EXAMINER	Seago and Stopps Chartered Certified Accountants 61 Station Road Sudbury Suffolk CO10 2SP
SOLICITORS	Holmes and Hills The Chestnuts Trinity Street Halstead Essex C09 1JE
BANKERS	Co-Operative Bank PO Box 250 Skelmersdale

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Eden-Rose Coppice Trust Limited provides effective restorative specific environments for people with cancer, along with fun skill based practical guided volunteering opportunities for both general and vulnerable adults in the community.

Our volunteers, some with learning difficulties, life limiting illness or other complex needs, help restore, under guidance, neglected and misused urban woodlands for the use of people living with cancer. These woodlands and green spaces improve people's overall health and well-being and enhance the environment in the local area, along with associated increase in biodiversity.

We operate in our three woodlands in Suffolk.

This symbiotic approach provides not only a haven of tranquillity for those seeking some precious respite but also creates a wonderful and very special opportunity for vulnerable people to recognise that they too, have something to offer others by way of time, effort, and commitment. This ethos helps them to gain a greater sense of self-esteem, furthering their opportunities to integrate into society with enhanced skills.

This intrinsically linked usage is highly beneficial and has a recuperating effect on all who use it including the woodland itself. The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities.

The Trusts carries out these objectives by:

The acquisition, management, and protection of woodland and other natural sites to provide a free retreat for people living with critical illness.

Our vision and mission

Renewed interest in nature's impact on human health and well-being, is evident in burgeoning research across various disciplines such as public health, environment and behaviour, environment and health, planning, design, and environmental disciplines. Although the subject is diversely conceived, emerging research shows positive associations between nature-human interactions and health promotion as well as disease prevention.

Within our woodlands our Charity provides a sense of community, social therapeutic and peer support, daily routine, and intentional engagement such as woodland projects, incidental engagement, such as walking and observing along with signposting to services where people can seek further help. We also provide non-clinical care such as CBT and talking therapy, massage therapy and mentoring.

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2022

OBJECTIVES AND ACTIVITIES

Significant activities

Activities

In 2007 Eden-Rose Coppice Trust acquired its first 3-acre woodland in the centre of Sudbury Suffolk.

In 2015 we acquired a further 4-acre woodland in Ipswich, Suffolk.

In 2018 we finalised the purchase of further 3 acre woodland in Cornard, Suffolk.

In 2018 the Charity was given permission to take over a small vineyard in Essex for the further support of Cancer patients. This has proved very popular.

In 2019 the high demand for mental health support and related Covid-19 assistance meant that our support system was used at high capacity within Government guidelines.

In 2020 the Charities woodlands saw a further high increase in usage both for people living with cancer and associated mental health and general volunteering amongst people living with anxiety and other mental health problems.

In 2021, Support for male mental health specifically was increasing dramatically. It was decided to raise our level support for this sector.

In 2021/22 the charity developed this idea in Ipswich, where it has large purpose-built fully fitted workshops including kitchen facilities and toilets. It is an ideal base and has been operating from October 2022 as a "Mens Shed".

ACHIEVEMENT AND PERFORMANCE

2021/22 remained another difficult year for charitable funding in general. Eden-Rose Coppice Trust gained high growth both in numbers of people supported and financial development to fund this expansion

FINANCIAL REVIEW

FUTURE PLANS

Covid 19 support by the NHS has had implications for community services, as Covid-19 has had for all parts of the health and care system. The acuity of patients in the community has increased, placing additional demands on staff and volunteers in the voluntary sector. Some voluntary services had to close or reduce services in order to survive the funding crisis. As the pandemic progressed, the support needed extended to those recovering from Covid-19 in the community known as long Covid. It is predicted that services in the NHS, care plans and treatment will be delayed for up to 5 years.

Our documented success of the Charity for the support of the long-term effects of the Pandemic leads us to plan increased mental health and palliative care support. Both of these support areas have been greatly affected by lack of availability of NHS support

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

Trustees are nominated by the directors and current trustees to act in the best interests of the charity in order to assist in the achievement of its aims and objectives.

Organisational structure

There are currently seven trustees of the charity, four of whom are also directors. The trustees meet on a regular basis to review the effectiveness of the charity in the achievement of its objectives.

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

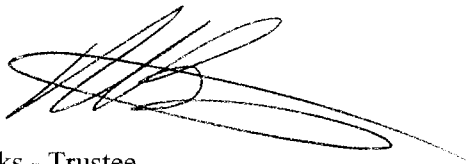
Legal status

The company is limited by guarantee, not having any share capital, and is also a registered charity. In the event of the charity being wound up, the liability in respect of guarantee is limited to £1 per member of the limited liability company.

Induction and training of new trustees

New trustees are given the required training to enable them to undertake their roles and to ensure that they act in the best interests of the charity.

Approved by order of the board of trustees on 6 April 2023 and signed on its behalf by:

A handwritten signature in black ink, appearing to be 'R E V Brooks', written over a horizontal line.

R E V Brooks - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
EDEN-ROSE COPPICE TRUST LIMITED**

Independent examiner's report to the trustees of Eden-Rose Coppice Trust Limited ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 July 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Andrew Stopps FCCA ATT
Seago and Stopps
Chartered Certified Accountants
61 Station Road
Sudbury
Suffolk
CO10 2SP

6 April 2023

EDEN-ROSE COPPICE TRUST LIMITED

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2022**

	Notes	Unrestricted fund £	Restricted fund £	31.7.22 Total funds £	31.7.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		8,553	3,000	11,553	49,854
Grants received					
Charitable activities		2,100	45,179	47,279	3,519
Other trading activities	2	1,215	-	1,215	1,803
Other income		865	-	865	23,427
Total		<u>12,733</u>	<u>48,179</u>	<u>60,912</u>	<u>78,603</u>
EXPENDITURE ON					
Raising funds		4,509	323	4,832	6,038
Charitable activities					
Charitable activities		<u>22,328</u>	<u>7,051</u>	<u>29,379</u>	<u>44,261</u>
Total		<u>26,837</u>	<u>7,374</u>	<u>34,211</u>	<u>50,299</u>
NET INCOME/(EXPENDITURE)		(14,104)	40,805	26,701	28,304
RECONCILIATION OF FUNDS					
Total funds brought forward		196,726	124,889	321,615	293,311
TOTAL FUNDS CARRIED FORWARD		<u><u>182,622</u></u>	<u><u>165,694</u></u>	<u><u>348,316</u></u>	<u><u>321,615</u></u>

The notes form part of these financial statements

EDEN-ROSE COPPICE TRUST LIMITED

BALANCE SHEET 31 JULY 2022

	Notes	Unrestricted fund £	Restricted fund £	31.7.22 Total funds £	31.7.21 Total funds £
FIXED ASSETS					
Tangible assets	7	202,812	129,443	332,255	335,625
CURRENT ASSETS					
Debtors	8	-	-	-	1,526
Cash at bank		4,821	36,251	41,072	4,840
		<u>4,821</u>	<u>36,251</u>	<u>41,072</u>	<u>6,366</u>
CREDITORS					
Amounts falling due within one year	9	(25,011)	-	(25,011)	(20,376)
NET CURRENT ASSETS		<u>(20,190)</u>	<u>36,251</u>	<u>16,061</u>	<u>(14,010)</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>182,622</u>	<u>165,694</u>	<u>348,316</u>	<u>321,615</u>
NET ASSETS		<u>182,622</u>	<u>165,694</u>	<u>348,316</u>	<u>321,615</u>
FUNDS	10				
Unrestricted funds				182,622	196,726
Restricted funds				<u>165,694</u>	<u>124,889</u>
TOTAL FUNDS				<u>348,316</u>	<u>321,615</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 July 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 July 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

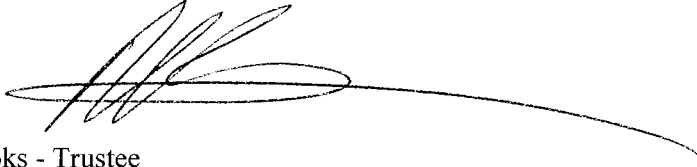
The notes form part of these financial statements

EDEN-ROSE COPPICE TRUST LIMITED

BALANCE SHEET - continued
31 JULY 2022

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 6 April 2023 and were signed on its behalf by:

A handwritten signature in black ink, consisting of stylized, overlapping loops and a long horizontal stroke extending to the right.

R E V Brooks - Trustee

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 JULY 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 10% on cost
Fixtures and fittings	- 10% on cost
Computer equipment	- 10% on cost

Depreciation is not provided for on the land that was acquired. The land was acquired for £1 and this value was based upon the fact that the landowners have a duty to restore and maintain in perpetuity the woodland for a community need. In order to achieve the objects of the charity, the land will need to be cleared, maintained and improved on a continual basis and, as such, is unlikely to reduce in value.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 JULY 2022

2. OTHER TRADING ACTIVITIES

	31.7.22	31.7.21
	£	£
Firewood sales	<u>1,215</u>	<u>1,803</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.7.22	31.7.21
	£	£
Depreciation - owned assets	4,832	6,038
Deficit on disposal of fixed assets	<u>2,397</u>	<u>-</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 July 2022 nor for the year ended 31 July 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 July 2022 nor for the year ended 31 July 2021.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.7.22	31.7.21
Trustees	6	7
Employees	<u>3</u>	<u>4</u>
	<u>9</u>	<u>11</u>

No employees received emoluments in excess of £60,000.

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 JULY 2022

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	42,054	7,800	49,854
Grants received			
Charitable activities	-	3,519	3,519
Other trading activities	1,803	-	1,803
Other income	23,427	-	23,427
Total	<u>67,284</u>	<u>11,319</u>	<u>78,603</u>
EXPENDITURE ON			
Raising funds	5,715	323	6,038
Charitable activities			
Charitable activities	40,261	4,000	44,261
Total	<u>45,976</u>	<u>4,323</u>	<u>50,299</u>
NET INCOME	21,308	6,996	28,304
RECONCILIATION OF FUNDS			
Total funds brought forward	175,418	117,893	293,311
TOTAL FUNDS CARRIED FORWARD	<u>196,726</u>	<u>124,889</u>	<u>321,615</u>

7. TANGIBLE FIXED ASSETS

In 2009, a gift was made of waste land at Sudbury, with no value. This land has been developed by Eden-Rose Coppice volunteers and staff and was revalued at 31 July 2016 by R E V Brooks, a Trustee, at £75,000. In the opinion of this Trustee, the land increased its value to £80,000 for the year ended 31 July 2020. In the opinion of this Trustee, there has been no significant movement to this valuation for the year ended 31 July 2022.

In the year ended 31 July 2016, a piece of land known as 'Brickmakers Wood' was donated to the Trust, for a nominal consideration of £1. The clearing and subsequent development of this land has, in the opinion of R E V Brooks, increased its value to £120,000 for the year ended 31 July 2020.

During the year, some continuing development and building work has been undertaken on the land. At the year end, this work had cost £5,672.

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 JULY 2022

7. TANGIBLE FIXED ASSETS - continued

In October 2018, the site at Cornard (Armes Wood) was acquired / gifted and has been revalued by R E V Brooks, a Trustee, at £75,000 for the year ended 31st July 2020. In the opinion of this Trustee, there has been no significant movement to this valuation for the year ended 31 July 2022.

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.7.22	31.7.21
	£	£
Other debtors	-	1,526
	<u> </u>	<u> </u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.7.22	31.7.21
	£	£
Social security and other taxes	1,250	420
Other creditors	18,211	18,211
Accrued expenses	5,550	1,745
	<u> </u>	<u> </u>
	25,011	20,376
	<u> </u>	<u> </u>

Included in other creditors is £18,210 (31 July 2021: £18,210) owed to Mr R E V Brooks, who has confirmed that no repayment of this loan is expected in the foreseeable future.

10. MOVEMENT IN FUNDS

	At 1.8.21	Net movement in funds	At 31.7.22
	£	£	£
Unrestricted funds			
General fund	196,726	(14,104)	182,622
Restricted funds			
Restricted	124,889	40,805	165,694
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	321,615	26,701	348,316
	<u> </u>	<u> </u>	<u> </u>

EDEN-ROSE COPPICE TRUST LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2022**

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	12,733	(26,837)	(14,104)
Restricted funds			
Restricted	48,179	(7,374)	40,805
TOTAL FUNDS	<u>60,912</u>	<u>(34,211)</u>	<u>26,701</u>

Comparatives for movement in funds

	At 1.8.20 £	Net movement in funds £	At 31.7.21 £
Unrestricted funds			
General fund	175,418	21,308	196,726
Restricted funds			
Restricted	117,893	6,996	124,889
TOTAL FUNDS	<u>293,311</u>	<u>28,304</u>	<u>321,615</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	67,284	(45,976)	21,308
Restricted funds			
Restricted	11,319	(4,323)	6,996
TOTAL FUNDS	<u>78,603</u>	<u>(50,299)</u>	<u>28,304</u>

EDEN-ROSE COPPICE TRUST LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2022**

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.8.20 £	Net movement in funds £	At 31.7.22 £
Unrestricted funds			
General fund	175,418	7,204	182,622
Restricted funds			
Restricted	117,893	47,801	165,694
TOTAL FUNDS	<u>293,311</u>	<u>55,005</u>	<u>348,316</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	80,017	(72,813)	7,204
Restricted funds			
Restricted	59,498	(11,697)	47,801
TOTAL FUNDS	<u>139,515</u>	<u>(84,510)</u>	<u>55,005</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 July 2022.

EDEN-ROSE COPPICE TRUST LIMITED

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2022**

	31.7.22 £	31.7.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	11,553	49,854
Other trading activities		
Firewood sales	1,215	1,803
Grants received		
Grants	47,279	3,519
Other income		
Employment allowance	410	507
Furlough claims (CJRS)	455	22,920
	865	23,427
Total incoming resources	60,912	78,603
EXPENDITURE		
Raising donations and legacies		
Depreciation of tangible fixed assets	4,832	6,038
Charitable activities		
Wages	9,746	25,653
Repairs and renewals	3,244	1,278
	12,990	26,931
Support costs		
Management		
Insurance	2,037	2,865
Telephone and website costs	3,712	4,019
Postage and stationery	273	347
Advertising	111	180
Sundries	1,724	2,734
Motor and travel	3,153	4,085
Refreshments	345	530
Rates and water	781	754
	12,136	15,514
Finance		
Loss on sale of tangible fixed assets	2,397	-

This page does not form part of the statutory financial statements

EDEN-ROSE COPPICE TRUST LIMITED

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2022**

	31.7.22 £	31.7.21 £
Finance		
Governance costs		
Accountancy fees	1,856	1,816
Total resources expended	34,211	50,299
Net income	26,701	28,304

This page does not form part of the statutory financial statements

Accounts

REGISTERED COMPANY NUMBER: 06309335 (England and Wales)
REGISTERED CHARITY NUMBER: 1122514

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2021
FOR
EDEN-ROSE COPPICE TRUST LIMITED**

Seago and Stopps
Chartered Certified Accountants
61 Station Road
Sudbury
Suffolk
CO10 2SP

EDEN-ROSE COPPICE TRUST LIMITED

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 JULY 2021**

	Page
Reference and Administrative Details	1
Chairman's Report	2
Report of the Trustees	3 to 5
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8 to 9
Notes to the Financial Statements	10 to 15
Detailed Statement of Financial Activities	16 to 17

EDEN-ROSE COPPICE TRUST LIMITED

**REFERENCE AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 JULY 2021**

TRUSTEES	R E V Brooks Mrs M Butcher I Fitzlyon (resigned 6.5.21) Mrs S E McEwan Mrs W P Battye S Hursthouse Mrs M Hursthouse
REGISTERED OFFICE	61 Station Road Sudbury Suffolk CO10 2SP
REGISTERED COMPANY NUMBER	06309335 (England and Wales)
REGISTERED CHARITY NUMBER	1122514
INDEPENDENT EXAMINER	Seago and Stopps Chartered Certified Accountants 61 Station Road Sudbury Suffolk CO10 2SP
SOLICITORS	Holmes and Hills The Chestnuts Trinity Street Halstead Essex C09 1JE
BANKERS	Co-Operative Bank PO Box 250 Skelmersdale

EDEN-ROSE COPPICE TRUST LIMITED

CHAIRMAN'S REPORT FOR THE YEAR ENDED 31 JULY 2021

It has been a year like no other' is the way I introduced my last report to the Trustees at the end of last year but now, in terms of Covid, we have had another similar year which has enforced changes to the way we have been able to 'do business'

The Charity commission stated in 2021 that more than 90% of charities were negatively affected by the coronavirus crisis, according to research.

Six in 10 of the charities surveyed saw their income fall as a result of Covid-19, while 57% were forced to cancel events or planned work.

Eden-Rose Coppice Trust noted once again an increase in demand for its services especially the support needed to those recovering from Covid related mental health and anxiety issues. The NHS care for this area has been reported as 5 years behind schedule. Our charity has also noted that many of the supported volunteers have been diagnosed as living with cancer because of hospital visits for other issues.

Our cancer care centre in Ipswich has received much publicity for its innovative approach to specially design building techniques for the support of cancer patients and nears its completion. We are in discussion with both NHS services and hospices as we finalise the surrounding landscape work needed to open.

The financial implications of the build can be clearly seen in the ongoing capital expenditure in the accounts.

Overall position for the year was fairly even, which is an astonishing position in light of the reduction of income and the limited numbers of supporters due to COVID-19 climate

We are confident that we can continue to grow and enhance our provision and look forward to another successful year.

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 July 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Eden-Rose Coppice Trust Limited provides effective restorative specific environments for people with cancer, efficient and fun skill based practical guided volunteering opportunities for vulnerable adults in the community. Our volunteers, many with learning difficulties, disabilities or other complex needs, restore neglected and misused urban woodlands for people living with cancer, enhancing the environment in the local area and increasing biodiversity.

This symbiotic approach provides not only a haven of tranquillity for those seeking some precious respite but also creates a wonderful and very special opportunity for vulnerable people to recognise that they too, have something to offer others by way of time, effort and commitment. This ethos helps them to gain a greater sense of self-esteem and furthering their opportunities to integrate into society with enhanced skills.

The intrinsically linked usage is highly beneficial and has a recuperating effect on all who use it including the woodland itself.

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities.

The Trusts carries out these objectives by:

The acquisition, management and protection of woodland and other natural sites to provide a free retreat for people living with critical illness. The charity encourages young volunteers who are in need of support in dealing with profound difficulties in their lives who work with volunteers or carers. This is achieved through vocational training, education and skill acquisition.

Our vision and mission

Renewed interest in nature's impact on human health and well-being is evident in burgeoning research on the subject across various disciplines such as public health, environment and behaviour, planning, design, and environmental disciplines. Although the subject is diversely conceived, emerging research shows positive associations between nature-human interactions and health promotion as well as disease prevention.

With three secure woodlands, all based in Suffolk town centres, Ipswich, Sudbury and Cornard, along with a further two smaller sites, our charity specialises in four main cancer groups: prostate, breast, gastro-intestinal and other general.

Significant activities

Activities

In 2007 Eden-Rose Coppice Trust acquired its first 3-acre woodland in the centre of Sudbury Suffolk.

In 2015 we acquired a further 4-acre woodland in Ipswich, Suffolk.

In 2018 we finalised the purchase of a further woodland in Cornard, Suffolk.

In 2018 the Charity was given permission to take over a small vineyard in Essex for the further support of Cancer patients. This has proved very popular.

In 2019 the high demand for mental health support and related Covid-19 assistance meant that our support system was used at high capacity within Government guidelines.

EDEN-ROSE COPPICE TRUST LIMITED

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2021

ACHIEVEMENT AND PERFORMANCE

Notable funding and projects

Covid once again increased the demand for Eden-Rose Coppice Trust services.

Anxiety affects people in different ways. These symptoms are part of the body's natural 'fight, flight, or freeze' response.

For many people these symptoms will only last for short periods of time, but some symptoms may continue for longer and can start to affect their daily life. Eden Rose Coppice has supported people living with anxiety by the construction of a large Greenhouse funded by St Edmunds Trust. The project revolved around the production of wildflowers in compostable trays as a means of aiding stress and anxiety.

It has been documented that stress levels decrease significantly more with gardening than any other activity. Likewise, the study participants enjoyed a fully restored positive mood after planting.

The UK has lost over 97% of natural wildflower meadows since the end of the second world war, due to changes in farming methods - making rewilding an urgent response to a biodiversity crisis, and not just a pretty sight.

Our participants in this ongoing project not only planted 800 wildflower trays but also distributed the plants to other charities for education and encouragement thanks to St Edmunds Trust

FINANCIAL REVIEW

FUTURE PLANS

Covid-19 support by the NHS has had implications for community services, as Covid-19 has had for all parts of the health and care system. The acuity of patients in the community has increased, placing additional demands on staff and volunteers in the voluntary sector. Some voluntary services had to close or reduce services in order to survive the funding crisis. As the pandemic progressed, the support needed extended to those recovering from Covid-19 in the community known as long Covid. It is predicted that services in the NHS, care plans and treatment will be delayed for up to 5 years.

Our documented success of the Charity for the support of the long-term effects of the Pandemic leads us to plan increased mental health and palliative care support. Both of these support areas have been greatly affected by lack of availability of NHS support.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

Trustees are nominated by the directors and current trustees to act in the best interests of the charity in order to assist in the achievement of its aims and objectives.

Organisational structure

There are currently seven trustees of the charity, four of whom are also directors. The trustees meet on a regular basis to review the effectiveness of the charity in the achievement of its objectives.

Legal status

The company is limited by guarantee, not having any share capital, and is also a registered charity. In the event of the charity being wound up, the liability in respect of guarantee is limited to £1 per member of the limited liability company.

EDEN-ROSE COPPICE TRUST LIMITED

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 JULY 2021**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Induction and training of new trustees

New trustees are given the required training to enable them to undertake their roles and to ensure that they act in the best interests of the charity.

Related parties

Eden-Rose Coppice Trust Limited is in a non-financial partnership with We Are Macmillan Cancer Support.

Approved by order of the board of trustees on 31 May 2022 and signed on its behalf by:

A handwritten signature in black ink, appearing to be 'R E V Brooks', with a long horizontal flourish extending to the right.

R E V Brooks - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
EDEN-ROSE COPPICE TRUST LIMITED**

Independent examiner's report to the trustees of Eden-Rose Coppice Trust Limited ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 July 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Seago & Stopps

Andrew Stopps FCCA ATT
Seago and Stopps
Chartered Certified Accountants
61 Station Road
Sudbury
Suffolk
CO10 2SP

31 May 2022

EDEN-ROSE COPPICE TRUST LIMITED

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2021**

	Notes	Unrestricted fund £	Restricted fund £	31.7.21 Total funds £	31.7.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		42,054	7,800	49,854	26,445
Grants received					
Charitable activities		-	3,519	3,519	8,000
Other trading activities	2	1,803	-	1,803	2,818
Other income		23,427	-	23,427	8,673
Total		<u>67,284</u>	<u>11,319</u>	<u>78,603</u>	<u>45,936</u>
EXPENDITURE ON					
Raising funds		5,715	323	6,038	6,582
Charitable activities					
Charitable activities		40,261	4,000	44,261	42,388
Total		<u>45,976</u>	<u>4,323</u>	<u>50,299</u>	<u>48,970</u>
NET INCOME/(EXPENDITURE)		<u>21,308</u>	<u>6,996</u>	<u>28,304</u>	<u>(3,034)</u>
Other recognised gains/(losses)					
Gains on revaluation of fixed assets		-	-	-	2,168
Net movement in funds		<u>21,308</u>	<u>6,996</u>	<u>28,304</u>	<u>(866)</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>175,418</u>	<u>117,893</u>	<u>293,311</u>	<u>294,177</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>196,726</u></u>	<u><u>124,889</u></u>	<u><u>321,615</u></u>	<u><u>293,311</u></u>

The notes form part of these financial statements

EDEN-ROSE COPPICE TRUST LIMITED

BALANCE SHEET 31 JULY 2021

	Notes	Unrestricted fund £	Restricted fund £	31.7.21 Total funds £	31.7.20 Total funds £
FIXED ASSETS					
Tangible assets	7	210,736	124,889	335,625	305,441
CURRENT ASSETS					
Debtors	8	1,526	-	1,526	2,065
Cash at bank		4,839	-	4,839	6,980
		<u>6,365</u>	<u>-</u>	<u>6,365</u>	<u>9,045</u>
CREDITORS					
Amounts falling due within one year	9	(20,375)	-	(20,375)	(21,175)
NET CURRENT ASSETS		<u>(14,010)</u>	<u>-</u>	<u>(14,010)</u>	<u>(12,130)</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>196,726</u>	<u>124,889</u>	<u>321,615</u>	<u>293,311</u>
NET ASSETS		<u>196,726</u>	<u>124,889</u>	<u>321,615</u>	<u>293,311</u>
FUNDS	10				
Unrestricted funds				196,726	175,418
Restricted funds				124,889	117,893
TOTAL FUNDS				<u>321,615</u>	<u>293,311</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 July 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 July 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

EDEN-ROSE COPPICE TRUST LIMITED

BALANCE SHEET - continued
31 JULY 2021

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 31 May 2022 and were signed on its behalf by:

A handwritten signature in black ink, appearing to be 'R E V Brooks', written in a cursive style.

R E V Brooks - Trustee

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 JULY 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 10% on cost
Fixtures and fittings	- 10% on cost
Computer equipment	- 10% on cost

Depreciation is not provided for on the land that was acquired. The land was acquired for £1 and this value was based upon the fact that the landowners have a duty to restore and maintain in perpetuity the woodland for a community need. In order to achieve the objects of the charity, the land will need to be cleared, maintained and improved on a continual basis and, as such, is unlikely to reduce in value.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

EDEN-ROSE COPPICE TRUST LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2021**

2. OTHER TRADING ACTIVITIES

	31.7.21	31.7.20
	£	£
Firewood sales	1,803	2,818
	<u> </u>	<u> </u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.7.21	31.7.20
	£	£
Depreciation - owned assets	6,038	6,399
Deficit on disposal of fixed assets	-	183
	<u> </u>	<u> </u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 July 2021 nor for the year ended 31 July 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 July 2021 nor for the year ended 31 July 2020.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.7.21	31.7.20
Trustees	7	7
Employees	4	4
	<u> </u>	<u> </u>
	11	11
	<u> </u>	<u> </u>

No employees received emoluments in excess of £60,000.

EDEN-ROSE COPPICE TRUST LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2021**

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	26,445	-	26,445
Grants received			
Charitable activities	-	8,000	8,000
Other trading activities	2,818	-	2,818
Other income	8,673	-	8,673
Total	37,936	8,000	45,936
EXPENDITURE ON			
Raising funds	6,259	323	6,582
Charitable activities			
Charitable activities	34,388	8,000	42,388
Total	40,647	8,323	48,970
NET INCOME/(EXPENDITURE)	(2,711)	(323)	(3,034)
Transfers between funds	(8,242)	8,242	-
Other recognised gains/(losses)			
Gains on revaluation of fixed assets	2,168	-	2,168
Net movement in funds	(8,785)	7,919	(866)
RECONCILIATION OF FUNDS			
Total funds brought forward	184,203	109,974	294,177
TOTAL FUNDS CARRIED FORWARD	175,418	117,893	293,311

EDEN-ROSE COPPICE TRUST LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 JULY 2021

7. TANGIBLE FIXED ASSETS

In 2009, a gift was made of waste land at Sudbury, with no value. This land has been developed by Eden-Rose Coppice volunteers and staff and was revalued at 31 July 2016 by R E V Brooks, a Trustee, at £75,000. In the opinion of this Trustee, the land increased its value to £80,000 for the year ended 31 July 2020. In the opinion of this Trustee, there has been no significant movement to this valuation for the year ended 31 July 2021.

In the year ended 31 July 2016, a piece of land known as 'Brickmakers Wood' was donated to the Trust, for a nominal consideration of £1. The clearing and subsequent development of this land has, in the opinion of R E V Brooks, increased its value to £120,000 for the year ended 31 July 2020.

During the year, some continuing development and building work has been undertaken on the land. At the year end, this work had cost £34,250.

In October 2018, the site at Cornard (Armes Wood) was acquired / gifted and has been revalued by R E V Brooks, a Trustee, at £75,000 for the year ended 31st July 2020. In the opinion of this Trustee, there has been no significant movement to this valuation for the year ended 31 July 2021.

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.7.21	31.7.20
	£	£
Other debtors	1,526	2,065
	<u>1,526</u>	<u>2,065</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.7.21	31.7.20
	£	£
Social security and other taxes	420	154
Other creditors	18,210	18,211
Accrued expenses	1,745	2,810
	<u>20,375</u>	<u>21,175</u>

Included in other creditors is £18,210 (31 July 2020 : £18,210) owed to Mr R E V Brooks.

10. MOVEMENT IN FUNDS

	At 1.8.20	Net movement in funds	At 31.7.21
	£	£	£
Unrestricted funds			
General fund	175,418	21,308	196,726
Restricted funds			
Restricted	117,893	6,996	124,889
	<u>293,311</u>	<u>28,304</u>	<u>321,615</u>
TOTAL FUNDS	<u>293,311</u>	<u>28,304</u>	<u>321,615</u>

EDEN-ROSE COPPICE TRUST LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2021**

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	67,284	(45,976)	21,308
Restricted funds			
Restricted	11,319	(4,323)	6,996
TOTAL FUNDS	<u>78,603</u>	<u>(50,299)</u>	<u>28,304</u>

Comparatives for movement in funds

	At 1.8.19 £	Net movement in funds £	Transfers between funds £	At 31.7.20 £
Unrestricted funds				
General fund	184,203	(543)	(8,242)	175,418
Restricted funds				
Restricted	109,974	(323)	8,242	117,893
TOTAL FUNDS	<u>294,177</u>	<u>(866)</u>	<u>-</u>	<u>293,311</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	37,936	(40,647)	2,168	(543)
Restricted funds				
Restricted	8,000	(8,323)	-	(323)
TOTAL FUNDS	<u>45,936</u>	<u>(48,970)</u>	<u>2,168</u>	<u>(866)</u>

EDEN-ROSE COPPICE TRUST LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 JULY 2021**

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.8.19 £	Net movement in funds £	Transfers between funds £	At 31.7.21 £
Unrestricted funds				
General fund	184,203	20,765	(8,242)	196,726
Restricted funds				
Restricted	109,974	6,673	8,242	124,889
TOTAL FUNDS	<u>294,177</u>	<u>27,438</u>	<u>-</u>	<u>321,615</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	105,220	(86,623)	2,168	20,765
Restricted funds				
Restricted	19,319	(12,646)	-	6,673
TOTAL FUNDS	<u>124,539</u>	<u>(99,269)</u>	<u>2,168</u>	<u>27,438</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 July 2021.

EDEN-ROSE COPPICE TRUST LIMITED

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2021**

	31.7.21 £	31.7.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	49,854	-
Other Income	-	26,445
	49,854	26,445
Other trading activities		
Firewood sales	1,803	2,818
Grants received		
Grants	3,519	8,000
Other income		
Employment allowance	507	411
Furlough claims (CJRS)	22,920	8,262
	23,427	8,673
Total incoming resources	78,603	45,936
EXPENDITURE		
Raising donations and legacies		
Depreciation of tangible fixed assets	6,038	6,399
Loss on tangible assets	-	183
	6,038	6,582
Charitable activities		
Wages	25,653	21,323
Pensions	-	87
Repairs and renewals	1,278	973
	26,931	22,383
Support costs		
Management		
Insurance	2,865	1,539
Light and heat	-	357
Telephone and website costs	4,019	5,166
Carried forward	6,884	7,062

This page does not form part of the statutory financial statements

EDEN-ROSE COPPICE TRUST LIMITED

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 JULY 2021**

	31.7.21	31.7.20
	£	£
Management		
Brought forward	6,884	7,062
Postage and stationery	347	664
Advertising	180	-
Sundries	2,734	3,486
Motor and travel	4,085	3,990
Refreshments	530	2,244
Rates and water	754	629
	15,514	18,075
 Governance costs		
Accountancy fees	1,816	1,930
Total resources expended	50,299	48,970
Net income/(expenditure)	28,304	(3,034)

This page does not form part of the statutory financial statements