

LINCOLN STREET PASTORS

Registration Number 1122451

Chair person's report 2020-2021

Objects of the Charity

The objects are

to promote any charitable purpose for the benefit of the people of Lincolnshire, including but not limited to:

a.

The advancement of the Christian religion

b.

The promotion of public safety and prevention of crime

c.

Relief of poverty and sickness

We fulfil these objectives by patrolling the streets of Lincoln City on Friday and Saturday nights for approximately 10.30 pm until 3.30am looking after people who use the night time economy of the city

This last year has been a turbulent one for Lincoln Street Pastors as it has for most of the world. Our **new** Co-ordinator Melanie Carroll was appointed just before the nation was locked down because of the Covid -19 virus. She managed to complete a handover with the outgoing Co-ordinator, which included a move to new premises in the centre of Lincoln.

These premises at St Benedict's Church are suited to our purposes and in a central location. We are grateful to the Rev Cullimore for the loan of them. Melanie quickly established contact with all Street and Prayer Pastors in very difficult circumstances. She introduced a weekly missive to keep everyone in the loop, which has been well received. Shifts in person were not allowed but Melanie arranged Zoom shifts to pray for the city and both Street and Prayer Pastors attended these.

Shifts in person did begin again until July '20. They continued until November when we were locked down again. These were just Saturday shifts and very much foreshortened as traffic on the streets was generally quiet with limitations on pubs and no night clubs allowed to open. Numbers of people available to undertake shifts were very limited as people were concerned about the virus and had not yet been vaccinated. Zoom shifts returned in November '20 and this continued until the beginning of April '21. Training has moved online at the instigation of Ascension Trust. This has not been

a popular move but in the circumstances has meant that people have felt included and kept up to date.

During this difficult time Melanie has improved our presence on social media and kept up the profile of Lincoln Street Pastors via social media and BBC Radio Lincolnshire. She has also managed to produce a video to be shown in schools to keep our work there on going.

We have also bid successfully for Covid-19 recovery grants and money from the Police and Crime Commissioner. This means that our financial situation is stable for when service as normal can resume.

We have had slight changes within the Management Group with the resignation of Barbara Williams and the appointment of Fiona Duerden from the Trustees. Our grateful thanks go to Barbara for her contribution and to all the Street and Prayer pastors who have resigned during the last difficult year.

It remains to be seen what will happen in the future. Our focus will need to be on recruitment and retention of both Street and Prayer pastors and helping them to feel confident and equipped to undertake patrols.

Audrey Beverley
Chair Lincoln Street Pastors Sept 2021

LINCOLN STREET PASTORS

Income and Expenditure Account, for the Year ended 31st March 2022

<i>last year</i>		INCOME		
		<u>Grants</u>		
£ 10,000		Police and Crime Commissioner	£ 10,000.00	
£ -		Community Fund for All	£ 8,500.00	
£ 8,500		COVID-19 grant	£ -	
	£ 18,500	<u>Total Grants</u>		£ 18,500.00
		<u>Donations</u>		
£ 484		Partner Churches	£ 915.87	
£ -		Other Church Giving	£ 1,500.00	
£ -		Non-church Group Giving	£ 388.19	
£ 724		Individual Giving	£ 220.00	
£ 1,207		Donations	£ 165.00	
£ 21		Gift Aid	£ 4.12	
£ -		Uniform donations	£ -	
	£ 2,436	<u>Total Donations</u>		£ 3,193.18
£ 14	£ 14	<u>Bank Interest</u>	£ 5.57	£ 5.57
	£ 20,950	TOTAL INCOME		£ 21,698.75
	£ -	Excess Expenditure over Income		£ -
	£ 20,950			£ 21,698.75
		EXPENDITURE		
		<u>Training and Operating</u>		
£ 79		Street supplies	£ 225.24	
£ 1,061		Mobile phones & top ups	£ 460.77	
£ 156		ZOOM subscription	£ 143.88	
£ 186		Training fees	£ 324.24	
£ -		ID badges	£ 8.00	
£ 30		Uniforms	£ -	
£ 62		DBS Searches	£ -	
	£ 1,574	<u>Total training and operating costs</u>		£ 1,162.13
		<u>Employment</u>		
£ 10,975		Coordinator salary costs	£ 10,727.50	
£ -		Pension Contributions	£ 373.24	
£ 131		Travelling and subsistence	£ 215.80	
£ -		Staff training	£ -	
£ 201		Payroll services	£ 198.00	
£ 1,108		Administrator bursary	£ 1,169.25	
	£ 12,414	<u>Total employment costs</u>		£ 12,683.79
		<u>Office Equipment and Expenditure</u>		
£ 248		Office expenses	£ 144.80	
£ 7		Office Equipment	£ -	
	£ 255	<u>Total Office costs</u>		£ 144.80
		<u>Fees and Administration</u>		
£ 100		Independent Examiner (Auditor) fee	£ -	
£ 64		Governance costs	£ 388.00	
£ 682		Treasurer Honorarium	£ 718.00	
£ 224		Insurance	£ 224.32	
£ 69		Bank charges	£ 96.00	
	£ 1,139	<u>Total Fees and Administration Costs</u>		£ 1,426.32
		<u>Franchise</u>		
£ 548		Ascension Trust	£ 800.00	
	£ 548	<u>Total Franchise costs</u>		£ 800.00
		<u>Promotional</u>		
	£ -	<u>Total Promotional costs</u>		£ -
		<u>Premises</u>		
	£ -	<u>Total Premises Costs</u>		£ -
	£ 15,930	TOTAL EXPENDITURE		£ 16,217.04
	£ 5,021	Excess Income over expenditure		£ 5,481.71
	£ 20,950			£ 21,698.75