

LINCOLN STREET PASTORS

England & Wales · Charity number 1122451

Details

Status Registered

Legal form CIO

Registered 2008-01-24

Register [View on the Charity Commission register](#)

Contact

Address St Benedicts Church
St Benedicts Square
High St
Lincoln
Lincolnshire
LN5 7AR

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Activities

Objects: TO PROMOTE ANY CHARITABLE PURPOSE FOR THE BENEFIT OF THE PEOPLE OF LINCOLNSHIRE INCLUDING BUT NOT LIMITED TO:1) THE ADVANCEMENT OF THE CHRISTIAN RELIGION.2) THE PROMOTION OF PUBLIC SAFETY AND PREVENTION OF CRIME.3) RELIEF OF POVERTY AND OF SICKNESS.

Activities: TO PROMOTE ANY CHARITABLE PURPOSE FOR THE BENEFIT OF THE PEOPLE OF LINCOLNSHIRE INCLUDING, BUT NOT LIMITED TO:1.THE ADVANCEMENT OF THE CHRISTIAN RELIGION.2.THE PROMOTION OF PUBLIC SAFETY AND PREVENTION OF CRIME3.THE RELIEF OF POVERTY AND OF SICKNESS

Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** NOT DEFINED. IN PRACTICE, LINCOLNSHIRE
- Lincolnshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£14,381	£19,472	-	-
2024-03-31	£8,698	£18,508	-	-
2023-03-31	£12,199	£16,545	-	-
2022-03-31	£21,699	£16,217	-	-
2021-03-31	£20,950	£15,929	-	-

Trustees

Name	Role	Appointed
Dr Ian Lacey		2022-07-12
Fiona Duerden		2021-10-05
Rev Richard Billinghamurst		2013-10-23

LINCOLN STREET PASTORS

England & Wales - Charity number 1122451

Accounts

LINCOLN STREET PASTORS

Chair of Trustees report 24-25

Registration Number 1122451

Address

St Benedict's Church
St benedict's Square
High St
Lincoln
LN5 7AR

Current Trustees

Joy Liddle
Rev Richard Billinghamurst
Dr Ian Lacy
Audrey Beverley
Fiona Duerden
Lindsey Slapp

Objectives of the Charity

To promote any charitable purpose for the benefit of the people of Lincolnshire, including but not limited to:

a.

The advancement of the Christian religion

b.

The promotion of public safety and prevention of crime

C.

Relief of poverty and sickness

Achievement and Performance

We fulfil these objectives by patrolling the streets of Lincoln City on Saturday nights from approximately 10.30 pm until 2.30am looking after people who use the nighttime economy of the city

This last year has continued to be difficult for Lincoln Street Pastors. We have had to stop our patrols this year on Friday nights. We continue to staff Saturday evenings where possible. Our numbers of Street Pastors have dwindled over the year from sixteen to fourteen. This is despite numerous efforts by our Co-ordinator and current Street Pastors speaking in church services and any meetings where there are Christians present. Numbers of Prayer Pastors remain low at nine and some Street Pastors are prepared to be Prayer Pastors if necessary. Our Co-ordinator Melanie continues to keep in contact with all the volunteers through her regular newsletters

We have struggled to recruit enough volunteers to return to our shift pattern of every Friday and Saturday. Our prayer pastors remain on Zoom as this seems most

convenient for them and is effective. Recruitment still appears to be affected by the change to online training, which is organised by our umbrella body, Ascension Trust. This requires attendance for several hours on a Saturday morning via Zoom. Participants are reporting that it is not particularly engaging and that Saturday mornings are difficult for attendance as it is family time. Negotiations with Ascension Trust have resulted in some limited acknowledgement of the problems. Our two new volunteers are now fully trained, and we are hopeful that local training will be a possibility soon.

Our coordinator is an active participant in strategic partnerships in the city including those with the police, city council and Lincoln business improvement group. These groups welcome her expertise, and she is a member of the Police and Crime Commissioner's independent panel for violence against women and girls. Violence and drug dealing are significant issues in the city at night. The police welcome our involvement with them in such situations.

She continues to be part of the coordinating bodies for churches in Lincoln such as Transform Lincoln and Churches together in

Lincoln. We recruit our Street & Prayer Pastors as well as Trustees from these places.

Grants

We continue to receive funding from various sources including the Police and Crime Commissioner, the local Co-operative society and donations given after speaking engagements.

We will only accept funds which accord with Christian principles. We are however not able to cover our expenses from our current funding sources and are therefore dipping into our reserves. We have not been able to secure any more funding for this financial year. Consequently, our reserves continue to diminish. Next year however we may well be entitled to grants which we have had in the past.

Our coordinator has continued to improve our presence on social media and kept up the profile of Lincoln Street Pastors via social media, BBC Radio Lincolnshire and Lincolnshire Live ,the local digital newspaper. She has good relationships with local radio, and they have published bulletins about our work in the city. Her work in schools about “Safety using the nighttime economy” is well

received and she continues to try to extend the number of schools willing to host these events.

Our management committee remains the same and we have not been able to do any succession planning. This is a need for the near future as we need younger members soon for them to become familiar with the organisation before our current members step down

It remains to be seen what will happen in the future. Our focus will need to be on recruitment and retention of both Street and Prayer pastors and helping them to feel confident and equipped to undertake patrols. We hope that returning to local training may assist us in doing this

Audrey Beverley
Chair Lincoln Street Pastors Oct 25 for the
year 24-25

LINCOLN STREET PASTORS

Income and Expenditure Account, for the full year to 31st March 2025

<i>last year</i>	INCOME		
£ 7,500			
£ 7,500			
	Grants		
	Police and Crime Commissioner	£ 10,000.00	
	Total Grants		£ 10,000.00
	Donations		
£ 434	Partner Churches	£ 2,639.66	
£ -	Other Church Giving	£ 126.00	
£ 50	Non-church Group Giving	£ 1,000.00	
£ 25	Individual Giving	£ 30.16	
£ -	Donations	£ -	
£ 5	Gift Aid	£ -	
£ -	Uniform donations	£ -	
£ 514	Total Donations		£ 3,795.82
£ 685	Bank Interest	£ 585.96	£ 585.96
£ 8,699	TOTAL INCOME		£ 14,381.78
£ 9,810	Excess Expenditure over Income		£ 5,090.86
£ 18,508			£ 19,472.64

LINCOLN STREET PASTORS

Income and Expenditure Account, for the full year to 31st March 2025

<i>last year</i>	INCOME		
£ 7,500			
£ 7,500			
	Grants		
	Police and Crime Commissioner	£ 10,000.00	
	Total Grants		£ 10,000.00
	Donations		
£ 434	Partner Churches	£ 2,639.66	
£ -	Other Church Giving	£ 126.00	
£ 50	Non-church Group Giving	£ 1,000.00	
£ 25	Individual Giving	£ 30.16	
£ -	Donations	£ -	
£ 5	Gift Aid	£ -	
£ -	Uniform donations	£ -	
£ 514	Total Donations		£ 3,795.82
£ 685	Bank Interest	£ 585.96	£ 585.96
£ 8,699	TOTAL INCOME		£ 14,381.78
£ 9,810	Excess Expenditure over Income		£ 5,090.86
£ 18,508			£ 19,472.64

		EXPENDITURE	
		<u>Training and Operating</u>	
£ 195		Street supplies	£ 192.31
£ 468		Mobile phones & top ups	£ 488.00
£ 144		ZOOM subscription	£ -
£ -		Training fees	£ -
£ -		ID badges	£ -
£ -		Uniforms	£ -
£ -		DBS Searches	£ 18.00
	£ 807	<u>Total training and operating costs</u>	£ 698.31
		<u>Employment</u>	
£12,374		Coordinator salary costs	£ 13,103.40
£ 371		Pension Contributions	£ 393.13
£ 175		Travelling and subsistence	£ 178.60
£ 285		Staff training	£ -
£ 198		Payroll services	£ 198.00
£ 1,348		Administrator bursary	£ 1,433.80
	£ 14,751	<u>Total employment costs</u>	£ 15,306.93
		<u>Office Equipment and Expenditure</u>	
£ 137		Office expenses	£ 291.08
£ -		Office Equipment	£ -
	£ 137	<u>Total Office costs</u>	£ 291.08
		<u>Fees and Administration</u>	
£ -		Independent Examiner (Auditor) fee	£ -
£ -		Governance costs	£ -
£ 830		Treasurer Honorarium	£ 892.00
£ 224		Insurance	£ 224.32
£ 60		Bank charges	£ 60.00
	£ 1,114	<u>Total Fees and Administration Costs</u>	£ 1,176.32
		<u>Franchise</u>	
£ 800		Ascension Trust	£ 800.00
	£ 800	<u>Total Franchise costs</u>	£ 800.00
		<u>Promotional</u>	
	£ -	<u>Total Promotional costs</u>	£ -
		<u>Premises</u>	
£ 900		Utilities	£ 1,200.00
	£ 900	<u>Total Premises Costs</u>	£ 1,200.00
	<u>£ 18,508</u>	TOTAL EXPENDITURE	<u>£ 19,472.64</u>

LINCOLN STREET PASTORS

England & Wales - Charity number 1122451

Accounts

LINCOLN STREET PASTORS

Registration Number 1122451

Chair person's report 2023-2024

Objects of the Charity

The objects are:

To promote any charitable purpose for the benefit of the people of Lincolnshire, including but not limited to:

a.

The advancement of the Christian religion

b.

The promotion of public safety and prevention of crime

c.

Relief of poverty and sickness

We fulfil these objectives by patrolling the streets of Lincoln City on Saturday nights from approximately 10.30 pm until 2.30am looking after people who use the night time economy of the city

This last year has continued to be difficult for Lincoln Street Pastors. We have had to stop our patrols this year on Friday nights. We continue to staff Saturday evenings where possible. Our numbers of Street Pastors have dwindled over the year from eighteen to sixteen. This is despite numerous efforts by our Co-ordinator and current Street Pastors speaking in church services and any meetings where there are Christians present. Numbers of Prayer Pastors remain low at fourteen and some Street Pastors are prepared to be Prayer Pastors if necessary. Our Co-ordinator Melanie continues to keep in contact with all the volunteers through her regular newsletters

We have struggled to recruit enough volunteers to return to our shift pattern of every Friday and Saturday. Our prayer pastors remain on Zoom as this seems most convenient for them and is effective. Recruitment still appears to be affected by the change to online training, which is organised by our umbrella body, Ascension Trust. This requires attendance for several hours on a Saturday morning via Zoom. Participants are reporting that it is not particularly engaging and that Saturday mornings are difficult for attendance as it is family time. Negotiations with Ascension Trust have resulted in some limited acknowledgement of the problems and should we get more volunteers we will probably again run local training. Our co-ordinator has undertaken training with Ascension Trust to become an area trainer for Roles and Responsibilities which is mandatory training for all new recruits before they are allowed to be put on a patrol rota.

Melanie is an active participant in strategic partnerships in the city including those with the police, city council and Lincoln business improvement group. These groups welcome her expertise and she is a member of the Police and

Crime Commissioner's independent panel for violence against women and girls. Violence and drug dealing are significant issues in the city at night. The police welcome our involvement with them in such situations. They have commissioned a video which includes our role in the night-time economy. This has been made by University of Lincoln students.

We continue to receive funding from various sources including the Police and Crime Commissioner, the local Co-operative society and donations given after speaking engagements. We are however not able to cover our expenses from this funding and are therefore dipping into our reserves. We have not been able to secure any more funding for this financial year. Consequently our reserves continue to diminish.

Melanie has continued to improve our presence on social media and kept up the profile of Lincoln Street Pastors via social media, BBC Radio Lincolnshire and Lincolnshire Live the local digital newspaper. She has good relationships with local radio and they have published bulletins on about our work in the city. Her work in schools about "Safety using the night time economy" is well received and she continues to try to extend the number of schools willing to host these events.

Our management committee remains the same and we have not been able to do any succession planning. This is a need in the near future as we need younger members soon in order for them to become familiar with the organisation before our current members step down

It remains to be seen what will happen in the future. Our focus will need to be on recruitment and retention of both Street and Prayer pastors and helping them to feel confident and equipped to undertake patrols. We hope that returning to local training may assist us in doing this

Audrey Beverley
Chair Lincoln Street Pastors Sept 2024

LINCOLN STREET PASTORS
Income and Expenditure Account,
for the Year ended 31st March 2024

<i>last year</i>	INCOME	
	<u>Grants</u>	
£ 10,000	Police and Crime Commissioner	£ 7,500.00
£ -		£ -
£ 10,000	Total Grants	£ 7,500.00
	<u>Donations</u>	
£ 1,277	Partner Churches	£ 433.54
£ -	Other Church Giving	£ -
£ 140	Non-church Group Giving	£ 50.00
£ 100	Individual Giving	£ 25.00
£ 430	Donations	£ -
£ -	Gift Aid	£ 5.16
£ -	Uniform donations	£ -
£ 1,948	Total Donations	£ 513.70
£ 252	<u>Bank Interest</u>	£ 684.85
£ 12,199	TOTAL INCOME	£ 8,698.55
£ 4,346	Excess Expenditure over Income	£ 9,809.85
£ 16,545		£ 18,508.40
	EXPENDITURE	
	<u>Training and Operating</u>	
£ 108	Street supplies	£ 194.93
£ 468	Mobile phones & top ups	£ 468.00
£ 144	ZOOM subscription	£ 143.88
£ -	Training fees	£ -
£ -	ID badges	£ -
£ -	Uniforms	£ -
£ 56	DBS Searches	£ -
£ 776	Total training and operating costs	£ 806.81
	<u>Employment</u>	
£ 11,555	Coordinator salary costs	£ 12,373.50
£ 475	Pension Contributions	£ 371.23
£ 114	Travelling and subsistence	£ 175.35
£ -	Staff training	£ 284.67
£ 198	Payroll services	£ 198.00
£ 1,259	Administrator bursary	£ 1,348.00
£ 13,601	Total employment costs	£ 14,750.75
	<u>Office Equipment and Expenditure</u>	
£ 158	Office expenses	£ 137.02
£ -	Office Equipment	£ -
£ 158	Total Office costs	£ 137.02
	<u>Fees and Administration</u>	
£ -	Independent Examiner (Auditor) fee	£ -
£ 141	Governance costs	£ -
£ 773	Treasurer Honorarium	£ 829.50
£ 224	Insurance	£ 224.32
£ 72	Bank charges	£ 60.00
£ 1,210	Total Fees and Administration Costs	£ 1,113.82
	<u>Franchise</u>	
£ 800	Ascension Trust	£ 800.00
£ 800	Total Franchise costs	£ 800.00
	<u>Promotional</u>	
£ -	Total Promotional costs	£ -
	<u>Premises</u>	
£ -	Utilities	£ 900.00
£ -	Total Premises Costs	£ 900.00
£ 16,545	TOTAL EXPENDITURE	£ 18,508.40

LINCOLN STREET PASTORS

England & Wales - Charity number 1122451

Accounts

LINCOLN STREET PASTORS

Registration Number 1122451

Chair person's report 2022-2023

Objects of the Charity

The objects are:

To promote any charitable purpose for the benefit of the people of Lincolnshire, including but not limited to:

a.

The advancement of the Christian religion

b.

The promotion of public safety and prevention of crime

c.

Relief of poverty and sickness

We fulfil these objectives by patrolling the streets of Lincoln City on Friday and Saturday nights from approximately 10.30 pm until 2.30am looking after people who use the night time economy of the city

This last year has continued to be difficult for Lincoln Street Pastors. We continue to staff as many Friday and Saturday evenings as possible. Our numbers of Street Pastors have dwindled over the year from twenty two to eighteen. This is despite numerous efforts by our Co-ordinator and current Street Pastors speaking in church services and any meetings where there are Christians present. Numbers of Prayer Pastors are up slightly and some Street Pastors are prepared to be Prayer Pastors if necessary. Our Co-ordinator Melanie continues to keep in contact with all the volunteers through her regular newsletters

We have struggled to recruit enough volunteers to return to our shift pattern of every Friday and Saturday. Our prayer pastors remain on Zoom as this seems most convenient for them and is effective. Recruitment still appears to be affected by the change to online training, which is organised by our umbrella body, Ascension Trust. This requires attendance for several hours on a Saturday morning via Zoom. Participants are reporting that it is not particularly engaging and that Saturday mornings are difficult for attendance as it is family time. Negotiations are still taking place with Ascension Trust to try and alter their requirements for training.

Melanie is an active participant in strategic partnerships in the city including those with the police, city council and Lincoln business improvement group. These groups welcome her expertise and she has been invited to join the Police and Crime Commissioner's independent panel for violence against women and girls. Violence and drug dealing are significant issues in the city at night. The police welcome our involvement with them in such situations. They have paid for a video to be made which includes our role in the night-

time economy. This is to be made by University of Lincoln students and has not yet been made.

We continue to receive funding from various sources including the Police and Crime Commissioner, the local Co-operative society and donations given after speaking engagements. We are however not able to cover our expenses from this funding and are therefore dipping into our reserves. We will need to try to secure more funding in the next financial year

Melanie has continued to improve our presence on social media and kept up the profile of Lincoln Street Pastors via social media, BBC Radio Lincolnshire and Lincolnshire Live the local digital newspaper. She has good relationships with local radio and they published hourly bulletins on Dec 31st 2022 about our work supporting people who would be out celebrating in the city. Her work in schools about "Safety using the night time economy" is well received and she continues to try to extend the number of schools willing to host these events.

Our management committee remains the same and we have not been able to do any succession planning. This is a need in the near future as we need younger members soon in order for them to become familiar with the organisation before our current members step down

It remains to be seen what will happen in the future. Our focus will need to be on recruitment and retention of both Street and Prayer pastors and helping them to feel confident and equipped to undertake patrols. We hope that returning to local training may assist us in doing this

Audrey Beverley
Chair Lincoln Street Pastors Sept 2023

LINCOLN STREET PASTORS
Income and Expenditure Account,
for the Year ended 31st March 2023

<i>last year</i>	INCOME	
	<u>Grants</u>	
£ 10,000	Police and Crime Commissioner	£ 10,000.00
£ 8,500	Community Fund for All (previous year)	£ -
£ 18,500	Total Grants	£ 10,000.00
	<u>Donations</u>	
£ 916	Partner Churches	£ 1,277.27
£ 1,500	Other Church Giving	£ -
£ 388	Non-church Group Giving	£ 140.00
£ 220	Individual Giving	£ 100.00
£ 165	Donations	£ 430.37
£ 4	Gift Aid	£ -
£ -	Uniform donations	£ -
£ 3,193	Total Donations	£ 1,947.64
£ 6	<u>Bank Interest</u>	£ 251.62
£ 21,699	TOTAL INCOME	£ 12,199.26
£ -	Excess Expenditure over Income	£ 4,345.64
£ 21,699		£ 16,544.90
	EXPENDITURE	
	<u>Training and Operating</u>	
£ 225	Street supplies	£ 108.29
£ 461	Mobile phones & top ups	£ 468.00
£ 144	ZOOM subscription	£ 143.88
£ 324	Training fees	£ -
£ 8	ID badges	£ -
£ -	Uniforms	£ -
£ -	DBS Searches	£ 56.00
£ 1,162	Total training and operating costs	£ 776.17
	<u>Employment</u>	
£ 10,728	Coordinator salary costs	£ 11,554.50
£ 373	Pension Contributions	£ 475.27
£ 216	Travelling and subsistence	£ 114.30
£ -	Staff training	£ -
£ 198	Payroll services	£ 198.00
£ 1,169	Administrator bursary	£ 1,259.00
£ 12,684	Total employment costs	£ 13,601.07
	<u>Office Equipment and Expenditure</u>	
£ 145	Office expenses	£ 157.59
£ -	Office Equipment	£ -
£ 145	Total Office costs	£ 157.59
	<u>Fees and Administration</u>	
£ -	Independent Examiner (Auditor) fee	£ -
£ 388	Governance costs	£ 140.75
£ 718	Treasurer Honorarium	£ 773.00
£ 224	Insurance	£ 224.32
£ 96	Bank charges	£ 72.00
£ 1,426	Total Fees and Administration Costs	£ 1,210.07
	<u>Franchise</u>	
£ 800	Ascension Trust	£ 800.00
£ 800	Total Franchise costs	£ 800.00
	<u>Promotional</u>	
£ -	Total Promotional costs	£ -
	<u>Premises</u>	
£ -	Total Premises Costs	£ -
£ 16,217	TOTAL EXPENDITURE	£ 16,544.90
£ 5,482	Excess Income over expenditure	£ -
£ 21,699		£ 16,544.90

LINCOLN STREET PASTORS

England & Wales - Charity number 1122451

Accounts

LINCOLN STREET PASTORS

Registration Number 1122451

Chair person's report 2020-2021

Objects of the Charity

The objects are

to promote any charitable purpose for the benefit of the people of Lincolnshire, including but not limited to:

a.

The advancement of the Christian religion

b.

The promotion of public safety and prevention of crime

c.

Relief of poverty and sickness

We fulfil these objectives by patrolling the streets of Lincoln City on Friday and Saturday nights for approximately 10.30 pm until 3.30am looking after people who use the night time economy of the city

This last year has been a turbulent one for Lincoln Street Pastors as it has for most of the world. Our **new** Co-ordinator Melanie Carroll was appointed just before the nation was locked down because of the Covid -19 virus. She managed to complete a handover with the outgoing Co-ordinator, which included a move to new premises in the centre of Lincoln.

These premises at St Benedict's Church are suited to our purposes and in a central location. We are grateful to the Rev Cullimore for the loan of them. Melanie quickly established contact with all Street and Prayer Pastors in very difficult circumstances. She introduced a weekly missive to keep everyone in the loop, which has been well received. Shifts in person were not allowed but Melanie arranged Zoom shifts to pray for the city and both Street and Prayer Pastors attended these.

Shifts in person did begin again until July '20. They continued until November when we were locked down again. These were just Saturday shifts and very much foreshortened as traffic on the streets was generally quiet with limitations on pubs and no night clubs allowed to open. Numbers of people available to undertake shifts were very limited as people were concerned about the virus and had not yet been vaccinated. Zoom shifts returned in November '20 and this continued until the beginning of April '21. Training has moved online at the instigation of Ascension Trust. This has not been

a popular move but in the circumstances has meant that people have felt included and kept up to date.

During this difficult time Melanie has improved our presence on social media and kept up the profile of Lincoln Street Pastors via social media and BBC Radio Lincolnshire. She has also managed to produce a video to be shown in schools to keep our work there on going.

We have also bid successfully for Covid-19 recovery grants and money from the Police and Crime Commissioner. This means that our financial situation is stable for when service as normal can resume.

We have had slight changes within the Management Group with the resignation of Barbara Williams and the appointment of Fiona Duerden from the Trustees. Our grateful thanks go to Barbara for her contribution and to all the Street and Prayer pastors who have resigned during the last difficult year.

It remains to be seen what will happen in the future. Our focus will need to be on recruitment and retention of both Street and Prayer pastors and helping them to feel confident and equipped to undertake patrols.

Audrey Beverley
Chair Lincoln Street Pastors Sept 2021

LINCOLN STREET PASTORS
Income and Expenditure Account,
for the Year ended 31st March 2022

<i>last year</i>			
		INCOME	
		<u>Grants</u>	
£ 10,000		Police and Crime Commissioner	£ 10,000.00
£ -		Community Fund for All	£ 8,500.00
£ 8,500		COVID-19 grant	£ -
	£ 18,500	<u>Total Grants</u>	£ 18,500.00
		<u>Donations</u>	
£ 484		Partner Churches	£ 915.87
£ -		Other Church Giving	£ 1,500.00
£ -		Non-church Group Giving	£ 388.19
£ 724		Individual Giving	£ 220.00
£ 1,207		Donations	£ 165.00
£ 21		Gift Aid	£ 4.12
£ -		Uniform donations	£ -
	£ 2,436	<u>Total Donations</u>	£ 3,193.18
£ 14	£ 14	<u>Bank Interest</u>	£ 5.57
	£ 20,950	TOTAL INCOME	£ 21,698.75
	£ -	Excess Expenditure over Income	£ -
	£ 20,950		£ 21,698.75
		EXPENDITURE	
		<u>Training and Operating</u>	
£ 79		Street supplies	£ 225.24
£ 1,061		Mobile phones & top ups	£ 460.77
£ 156		ZOOM subscription	£ 143.88
£ 186		Training fees	£ 324.24
£ -		ID badges	£ 8.00
£ 30		Uniforms	£ -
£ 62		DBS Searches	£ -
	£ 1,574	<u>Total training and operating costs</u>	£ 1,162.13
		<u>Employment</u>	
£ 10,975		Coordinator salary costs	£ 10,727.50
£ -		Pension Contributions	£ 373.24
£ 131		Travelling and subsistence	£ 215.80
£ -		Staff training	£ -
£ 201		Payroll services	£ 198.00
£ 1,108		Administrator bursary	£ 1,169.25
	£ 12,414	<u>Total employment costs</u>	£ 12,683.79
		<u>Office Equipment and Expenditure</u>	
£ 248		Office expenses	£ 144.80
£ 7		Office Equipment	£ -
	£ 255	<u>Total Office costs</u>	£ 144.80
		<u>Fees and Administration</u>	
£ 100		Independent Examiner (Auditor) fee	£ -
£ 64		Governance costs	£ 388.00
£ 682		Treasurer Honorarium	£ 718.00
£ 224		Insurance	£ 224.32
£ 69		Bank charges	£ 96.00
	£ 1,139	<u>Total Fees and Administration Costs</u>	£ 1,426.32
		<u>Franchise</u>	
£ 548		Ascension Trust	£ 800.00
	£ 548	<u>Total Franchise costs</u>	£ 800.00
		<u>Promotional</u>	
£ -		<u>Total Promotional costs</u>	£ -
		<u>Premises</u>	
£ -		<u>Total Premises Costs</u>	£ -
	£ 15,930	TOTAL EXPENDITURE	£ 16,217.04
	£ 5,021	Excess Income over expenditure	£ 5,481.71
	£ 20,950		£ 21,698.75