

Village Africa

Company Number: 06086681

Annual Report and Accounts 2024-25

Charity Number 1122410



Village Africa

Annual Report for the Financial Year ending 28 February 2025

Structure, Governance and Management

Village Africa is a company limited by guarantee, company number: 06086681. It is registered with the Charity Commission, registered charity number 1122410.

Registered and principal office address: 138 Belgrave Road, London E11 3QR.

Trustees/directors serving during the financial year:

Sarah Mayne: Chair
Caroline Johnston: Project Liaison Director
Mark Matfield: Finance Director
Allison Shaw: Education Director
Emma Southcombe: Fundraising Director
Bethany Taylor: Fundraising Director
Christina Francis: Health Director

Village Africa is a charitable company, limited by guarantee, hence its trustees are directors. It is governed by its Memorandum and Articles of Association adopted on 17 December 2006 and incorporated on 6 February 2007 (and amended on 9 January 2022).

Directors are appointed by a majority vote of directors and/or members. When considering appointments, the Board will make reference to the skills held by existing members and will look to fill any skills gaps identified. Proposed new directors receive a copy of the Memorandum and Articles of Association and the Charity Commission's guidance publication "The Essential Trustee. What You Need to Know, What You Need To Do". Their appointment becomes effective (and the requisite form is filed with Companies House) once a satisfactory DBS certificate has been received.

The Articles of Association provide that the directors of the charity resign after their first year in office, although they are able to offer themselves for re-election. At every subsequent Annual General Meeting, one third of the directors (the longest standing) is required to retire from office, although they are able to offer themselves for re-election if they so choose.

There may be no less than three directors at any one time and there is no maximum. We currently have seven directors, the majority of whom have visited or volunteered with the charity in Tanzania, and hence have first-hand knowledge of its work and challenges.



The quorum for decision making at general meetings is three. The directors agree the broad strategy (including with respect to fundraising) and areas of focus for the charity. They approve the budget, subject to available funds.

The day-to-day running and administration of the charity in the UK is delegated to the Project Manager, supported by volunteers.

The Trustees review the major risks facing the charity on a regular basis, monitoring reserves and reviewing key financial systems to ensure sufficient resources are available to meet the Charity's obligations in the event of adverse conditions. The Trustees have also examined other operational and business risks faced by the charity and confirm that they have established systems to manage the significant ones.

Chair's Report

This annual report outlines the work of Village Africa during the financial year 1 March 2024 to 28 February 2025.

The charity had another effective and successful year, with our finances regaining a healthy situation after two years of large and unpredictable expenditure demands. In great part, this stabilisation has been the result of the restructuring of our activities by setting up a local Non-Governmental Organisation in Tanzania (Vyaadahikana Village Africa Tanzania), responsible for delivering services on the ground, whilst Village Africa remained responsible for providing the funding to support these services. This enabled us to set annual budgets for the NGO to work with, which gave us a clear picture of our predicted expenditure.

Our achievements included taking 52 emergency patients to a healthcare facility, as well as 3 non-emergency patients to hospital or a dentist when passing those facilities. The ambulance service remains a life-saving service and highly appreciated by the community.

With a grant from Kids Helping Kids, we were able to build toilets and water tanks at Malomboi Primary School.

The student sponsorship scheme continued to thrive during the year, with 107 students supported by the scheme, composed of 44 at primary school, 35 at secondary school, 2 doing A-levels and 26 at tertiary level, including vocational courses, college and university.

We remain extremely grateful to our core supporters and volunteers for their continued support.

Sarah Mayne



Aims and Objectives

The principal objectives of the charity are to alleviate poverty, sickness and distress and to advance education in the Tanga region of Tanzania, East Africa. The charity is currently working in and around the villages of Yamba and Milingano in the West Usambara Mountains.

Overview of the Charity's Main Activities

The trustee directors have due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.

The main activities funded by the charity during 2024-2025 were:

1. Improving healthcare by providing funding for a mountain ambulance service which can make emergency trips to hospital. This ambulance service benefitted the community living in the area in and around Yamba, Milingano and Makanya (a combined population of approximately 7,000). It has resulted in villagers receiving healthcare and has led to a continued reduction in the death rate in the area.

2. Improving education by supporting a student sponsorship scheme covering kindergarten, primary, secondary, vocational and higher education students. The work in this area has resulted in an increase in the exam pass rates in the schools the charity supports, with many students reaching secondary, vocational and higher education.

The primary school scheme provides the sponsored child with essentials such as a school uniform, blanket and hygiene kit. The secondary scheme provides school uniform, an allowance for books and stationery and, where necessary, school fees and accommodation. The higher education scheme pays towards tuition fees, accommodation, meals and other costs. 107 students were covered by the scheme in 2024-25. Students in greatest need (ie orphans and single parent children) were prioritised to ensure that money was used where it was most needed.

3. Funding a building programme to support health and education work. Six school toilets and three water tanks were completed at Malomboi Primary School.

4. Encouraging local enterprise and sustainability. School uniforms and sweaters were made in Yamba and Milingano for the student sponsorship scheme, with shoes being made in Tanga.



Achievements and Performance

Figures below are for the calendar year 2024.

Health

The ambulance service was used in emergencies to transport 52 patients to hospital (63 in 2023, 79 in 2022 and 55 in 2021). The ambulance took 3 non-emergency patients to hospital or a dentist (13 in 2023, 34 in 2022 and 32 in 2021) when passing those facilities. Sadly, 3 of these patients died in 2024 (2 patients died in 2023, 8 in 2022 and 2 in 2021). The ambulance returned the deceased to the village for burial.

Ambulance patients were mostly women from Yamba, Kwembalazi and Milingano having complications in labour. Other reasons for emergency trips included malaria, heart problems, injured limbs and broken bones.

The ambulance initially takes patients to Milingano Health Centre which sometimes immediately refers to Magoma Health Centre (for pregnant women) or Bombo Referral Hospital in Tanga (the most serious cases). In the case of an emergency, the ambulance will then take the patient on to the relevant medical facility.

There are now other modes of transport for non-urgent patients, including a daily bus service from Milingano to Tanga and a Milingano to Dar es Salaam service every 2 days. Motorbike taxis from Yamba are also available in good weather. However, these modes of transport are unsuitable for many patients and are not available 24/7, 365 days of the year, so the ambulance remains a much needed service.

Education

As at 31 December 2024, the child sponsorship scheme (called Simba Club) covered 107 students (108 in 2023, 125 in 2022 and 115 in 2021). The 2024 figure consists of 44 primary school pupils, 35 secondary school students, 2 Form 5&6 (A level) students and 26 students on vocational, college or university courses. The above included courses in human resources and management, business administration, banking and finance, transport and logistics management, information and communication technology, secretarial and computer application, electricals, livestock, masonry and bricklaying, driving, law, teaching, sociology, nursing and technician in clinical medicine.

Simba Club students gained the following qualifications:

BA Education – 1 student

BSc Education – 1 student

BA Sociology – 1 student

Form 6 (A level) – 2 students



Certificate in Information and Communication Technology – 1 student
VETA Masonry and Bricklaying (2 years post-Form4) – 1 student.

Simba Club students started new courses including:

BA or BSc Education – 5 students

Bachelor of Transport and Logistics Management – 1 student

Human Resources and Management – 1 student

Business Administration – 1 student

Banking and Finance – 1 student

Form 5 (A levels) – 2 students.

A number of new Simba Club sponsors signed up to the scheme. In addition, some existing sponsors increased their sponsorship, especially to assist with university sponsorship. Enabling students to go to university is very popular with donors.

Simba Club primary pupils (in Yamba, Kwembalazi and Milingano) received the following resources: two school uniforms, shoes, school and non-school sweaters, school bags, two sets of exercise books and school stationery, buckets, hygiene kits and watches.

Building

Village Africa funded the following construction work:

- Six school toilets and three water tanks for Malomboi Primary School (This was the 26th school where VA had received funding from Kids Helping Kids for school toilets and water tanks).
- Repair to pathways shoring up foundations of a Vyaadahikana staff house used by one of the ambulance drivers.

Visitors

There were 27 overseas visitors to the project in Yamba. Two were Simba Club sponsors from the UK and 25 were student nurses from Austria and Italy doing internships in Tanga. This was a significant increase in visitors compared to previous years and they were warmly received by the community. (There were three overseas visitors in 2023, 11 in 2022 and no overseas visitors in 2021 or 2020 due to the Covid-19 pandemic.)

Distribution of items

Village Africa funded three custom-made wheelchairs for disabled young people in Yamba, Kwembalazi and Kwemikame (just outside Milingano), including transportation.



Second hand clothing was distributed to local volunteers.

Knitted sweaters and matching hats were given to newborn babies in Yamba.

Exercise books and pens were donated by visitors for all Yamba Primary School pupils.

Crafts

School uniforms and sweaters were made in Yamba and Milingano and shoes in Tanga for the Child Sponsorship Scheme (Simba Club).

Environment

There were no environmental projects due to lack of dedicated funding.

Employment

Providing funding for Vyaadahikana created employment in Tanzania, including:

- permanent, temporary and casual labour
- staff employed by Vyaadahikana staff (eg house girls/nannies and farmers)
- tailors, knitters, house girls/nannies, porters and farmers used by villagers who have obtained cash working for Vyaadahikana.

Community involvement

The Government of Tanzania granted a timber permit for the building of school toilets and water tanks at Malomboi Primary School.

Yamba villagers (assisted by Vyaadahikana staff) continued to maintain the 4.7 km road to Yamba, especially after heavy rain.

Support

Support was given by the following:

- Directors
- UK volunteers
- Past volunteers and visitors
- Regular givers including student sponsorship
- Individual and group donors
- Corporate donors
- Tanzanian government officials
- Catholic Church in Tanzania
- Support in kind in Tanzania and the UK.



Fundraising

Village Africa is registered with the Fundraising Regulator and is committed to following its fundraising best practice. Several of the trustees assisted with applying for grants from grant-making bodies. All fundraising is undertaken in-house. We do not use any external fundraisers.

We take our responsibilities seriously and no complaints have been received regarding our fundraising methods. The charity fundraises primarily through email newsletters to existing supporters (who have agreed to receive correspondence) and by using social media. We do not carry out telephone campaigns or door-to-door collections.

Many of our supporters are regular givers (e.g. by participating in the student sponsorship scheme). The charity also approaches third party organisations for grants. It does not hold its own events, but encourages supporters to do so (e.g. cake sales) or to participate in events organised by others (e.g. charity runs).

The mountain ambulance service uses two robust four-wheel drive vehicles. The newest of these is now over ten years old, and the increasing age of the vehicles makes breakdowns more likely, coupled with increased maintenance costs. In Easter 2023, Village Africa launched an appeal to raise funds for the purchase of a new ambulance. As at the end of February 2025, we had raised £23,964, which amounts to approximately 28.2% of the vehicle's original projected cost.

Further details on the fundraising activities carried out in 2024 are set out below:

- One World Charity Challenge – students from the Castle Rushen High School in the Isle of Man chose Village Africa as their charity and came first in the Advocacy category and second overall in this Isle of Man challenge, winning £2,000 for Village Africa, the most money awarded in the contest.
- Two supporters participated in sponsored walks and runs in aid of Village Africa.

Village Africa retained its Sponsor the Ambulance and Match a Job (in Tanzania) schemes. As described above, its student sponsorship scheme (Simba club) remains very popular with supporters.

Future Developments and Challenges

The charity continues to face a number of challenges due to the ongoing global instability and cost of living crisis. This is likely to continue and affect both the charity's income and expenditure. Inflation in Tanzania has reduced in recent years, but we are aware that this situation may not continue.



However, the establishment of Vyaadahikana, our Tanzanian partner NGO, has provided greater stability to our expenditure, giving us more confidence in future financial planning.

Financial Review

Village Africa received a total income of £81,313 during its financial year ended 28 February 2025, including £7,542 for the new ambulance fund, which stood at £23,964 on 28 February 2025. The charity's main income sources were donations and grants (£79,017).

Village Africa's overall expenditure in its financial year ended 28 February 2025 was £59,761 made up of UK expenditure of £1,379 and Tanzanian expenditure of £58,382, all of which was funding granted to Vyaadahikana to be spent by them in Tanzania. This year saw a significant surplus of income over expenditure, which helped towards restoring our reserves, which had been depleted by several years of high demands on our funding.

Declaration

The trustees declare that they have approved the above report. Signed on 8 December 2025 on their behalf by: :

Sarah Mayne, Chair

Mark Matfield, Treasurer



VILLAGE AFRICA

LEGAL AND ADMINISTRATIVE INFORMATION

| | |
|--|---|
| <u>Chair:</u> | Sarah Mayne |
| <u>Secretary:</u> | Sarah Mayne |
| <u>Treasurer:</u> | Mark Matfield |
| <u>Other Directors for the period:</u> | Caroline Johnston Allison Shaw Christina Francis Emma Southcombe Bethany Taylor |
| <u>Registered Office:</u> | 138 Belgrave Road London E11 3QR |
| <u>Company Limited by Guarantee</u> | Number: 06086681 |



VILLAGE AFRICA

STATEMENT OF DIRECTORS' RESPONSIBILITIES

The law applicable to charities in England and Wales requires the Trustees who for the sake of company law are also known as Directors to prepare financial statements for each financial year which give a true and fair view of the Charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the Trustees/Directors should follow best practice and:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- state whether applicable accounting standards and statements of recommended practice have been followed
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees/Directors are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the Charity and which enable them to ensure that the financial statements comply with the Companies Act 2006. The Trustees/Directors are responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.



Independent Examiner's report to the trustees of Village Africa

Year ended 28 February 2025

Charity Commission Reference 1122420

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the charities act) and that an independent examination is needed. It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act
- To follow the procedures laid down in the general directions given by the charity.
- To follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- To state whether particular matters have come to my attention.

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required for an audit and consequently no opinion is given as to whether the accounts represent a 'true and fair view' and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that, in any material respect, the requirements:
- to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records, comply with the accounting requirements of the Charities Act,
- have not been met,
- (2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Sangaranathan Ravishangar
FCMA, CGMA



VILLAGE AFRICA

REPORT OF THE DIRECTORS

FOR THE YEAR ENDED 28TH FEBRUARY 2025

The directors present their report and the financial statements of the charity for the year ended 28th February 2025. These financial statements are prepared in accordance with the company's Memorandum and Articles of Association and the Statement of Recommended Practice – Accounting and Reporting by Charities and comply with applicable law.

1. Objects and Constitution

The principal objects of the charity are to alleviate poverty, sickness and distress and to advance education in the Tanga region of Tanzania.

2. Organisational Structure

The management of the charity is the responsibility of the directors.

3. Risk Management

The Board of Directors has examined the major risks to which the charity is exposed and confirms that systems have been established to endeavour to lessen these risks.

4. Related Parties and Connected Charities

Vyaadahikana Village Africa Tanzania is a non-profit, Tanzanian NGO responsible for the delivery of our services and employment of staff in Tanzania. There is a formal funding contract between Village Africa and Vyaadahikana, under which Village Africa provides the funding for, and defines the services provided by, Vyaadahikana.

5. New Ambulance Fund

The charity has been raising capital funds to purchase a new ambulance for Tanzania. As at 28 Feb 2025, the sum of £23,964 has been raised and is included in the assets given in these accounts.

6. Financial Year End

Following a decision by Board of Directors, the next financial year will end on 31 Dec 2025.

Approved by the directors on 23 March 2025 and signed on their behalf by:

Sarah Mayne, Chair

Mark Matfield, Treasurer



VILLAGE AFRICA

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 28TH FEBRUARY 2025

| | <u>2025</u> <u>General</u> <u>Funds</u> <u>£</u> | <u>2025</u> <u>Restricted</u> <u>Funds</u> <u>£</u> | <u>Total</u> <u>2025</u> <u>£</u> | <u>Total</u> <u>2024</u> <u>£</u> |
|---|---|--|---|---|
| INCOMING RESOURCES | | | | |
| Donations | 41,335 | 37,682 | 79,017 | 87,437 |
| Bank Interest | 306 | 558 | 864 | 300 |
| Other Income | <u>1,432</u> | <u>-</u> | <u>1,432</u> | <u>768</u> |
| TOTAL INCOMING RESOURCES | <u>43,073</u> | <u>38,240</u> | <u>81,313</u> | <u>88,505</u> |
| RESOURCES EXPENDED | | | | |
| Charitable Expenditure: | | | | |
| Cost of Activities to Further Charity's Objectives | 28,417 | 30,129 | 58,546 | 83,904 |
| Management and Administration | <u>1,215</u> | <u>-</u> | <u>1,215</u> | <u>6,811</u> |
| TOTAL RESOURCES EXPENDED | <u>29,632</u> | <u>30,129</u> | <u>59,761</u> | <u>90,715</u> |
| NET RESOURCES FOR THE YEAR | 13,441 | 8,111 | 21,552 | (2,210) |
| NET MOVEMENT IN FUNDS FOR THE YEAR | 13,441 | 8,111 | 21,552 | (2,210) |
| Total Funds at 29 th February 2024 | <u>40,407</u> | <u>(37)</u> | <u>40,370</u> | <u>42,580</u> |
| Total Funds at 28 th February 2025 | <u>53,848</u> | <u>8,074</u> | <u>61,922</u> | <u>40,370</u> |



VILLAGE AFRICA
BALANCE SHEET
AS AT 28TH FEBRUARY 2025

| | <u>Notes</u> | <u>2025</u> | | <u>2024</u> | |
|--------------------|--------------|---------------|----------|---------------|----------|
| | | <u>£</u> | <u>£</u> | <u>£</u> | <u>£</u> |
| FIXED ASSETS | 2 | | | | |
| Motor vehicles | | | - | | - |
| IT Equipment | | | - | | - |
| | | | - | | - |
| CURRENT ASSETS | | | | | |
| Cash at Bank | | 61,922 | | 40,406 | |
| Debtors | | - | | 36 | |
| NET CURRENT ASSETS | | 61,922 | | 40,370 | |
| NET ASSETS | | <u>61,922</u> | | <u>40,370</u> | |
| FUNDS | | | | | |
| Restricted | | 8,074 | | (37) | |
| General Funds | | <u>53,848</u> | | <u>40,407</u> | |
| Total Funds | | <u>61,922</u> | | <u>40,370</u> | |



VILLAGE AFRICA
BALANCE SHEET
AS AT 28TH FEBRUARY 2025

For the year ending 28th February 2025 the company was entitled to exemption from audit under section 477 (2) of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

- (i) Ensuring that the company keeps proper accounting records which comply with Section 386 of the Companies Act 2006; and
- (ii) Preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year, and of its profit or loss for the financial year, in accordance with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company

The financial statements were approved by the directors on 23 March 2025 and signed on their behalf by:

Sarah Mayne, Chair

Mark Matfield, Treasurer



VILLAGE AFRICA
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 28TH FEBRUARY 2025

1. ACCOUNTING POLICIES

The accounts have been prepared under the historical cost convention and in accordance with the relevant Financial Reporting Standards.

Donations, Fees and Similar Incoming Resource

Donations, fees and similar incoming resources are included in the year in which they are receivable, which is when the charity becomes entitled to the resource.

Expenditure

All expenditure is included on an accruals basis and is recognised when there is a legal or constructive obligation to pay for expenditure. All costs have been directly attributed to one of the functional categories of resources expended in the SOFA. The charity is not registered for VAT and accordingly expenditure is shown gross of irrecoverable VAT.

Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

| | |
|----------------|-------------------|
| Motor vehicles | 25% straight line |
| IT equipment | 25% straight line |

2. RESERVES

Reserves at 28 February 2025 stand at £61,922.



VILLAGE AFRICA
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 28TH FEBRUARY 2025

3. TANGIBLE FIXED ASSETS

| | £ |
|-----------------------------------|---------------|
| Cost | |
| At 29 th February 2024 | 62,297 |
| Additions | - |
| Disposals | - |
| At 28 th February 2025 | <u>62,297</u> |
| Depreciation | |
| At 29 th February 2024 | 62,297 |
| Charge for the year | - |
| At 28 th February 2025 | <u>62,297</u> |
| Net book value | |
| At 29 th February 2024 | <u>-</u> |
| At 28 th February 2025 | <u>-</u> |