

Charity Number 1122364

Company Number 6244662

GREENWICH YOUTH FOR CHRIST
A charitable company limited by guarantee

**Report & Financial Statements for
the Year ended 31st March 2025**

Greenwich Youth For Christ

A charitable company limited by guarantee

Report & Financial Statements for the Year ended 31st March 2025

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Report of the Management Committee

The Management Committee presents its report and independently examined financial statements for the year ended 31st March 2025

Legal & Administrative Information

Incorporation: Greenwich Youth for Christ became a company limited by guarantee, and was incorporated on 11th May 2007.

Company number: 6244662

Charity number 1122364.

The charity also operates as GYFC

Registered Office &

Correspondence Address

GYFC
St James Church Rectory
62 Kidbrooke Park
London
SE3 0DU

Trustees:

Beverley Campbell (Chair)
Christine Ridgwell
Carolyn Cartwright
Christopher Ashworth
Laura Faturoti
Afi Kirk (resigned on 03.06.25)

Independent Examiner

Peter Saltiel
Church & Charity Accounts Service Ltd
7 Planchadeau
23460 Saint Pierre Bellevue
France

Bankers

The Co-operative Bank
P O Box 250
Delf House
Skelmersdale
WN8 6WT

Greenwich Youth for Christ Trustees' / Directors' Annual Report

The trustees present their report for the year ended 31 March 2025.

Objectives and Activities

When planning our activities for the year, the trustees have considered the commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. They have affirmed the following statements in their strategy document: Greenwich Youth for Christ is a registered charity committed to its mission of enhancing the physical, emotional, spiritual, social, and intellectual development of young people from all backgrounds.

Our work with young people aims to be high-quality, creative, distinctive, and effective. Our faith inspires us to provide the very best for young people, serving the needs of young people within the local community, enabling them to grow holistically through choice and change. The values we hold are derived from our Christian heritage and our desire to demonstrate the relevance of the Christian faith for today.

The objects of the charity are: To promote the Christian faith (in accordance with the Apostles' Creed set out in the schedule) for the benefit of the public, in particular (but without limitation) in Greenwich and its environs, amongst children and young people;

- To see young people's lives transformed by Jesus;
- To provide or assist in the provision of education for children and young people who are in situations of need, hardship, or distress by reason of their social, physical, or economic circumstances;
- To be an organisation which is committed to the development of high quality Christian Youth Work by partnering with local Churches.

Structure, governance and Management

Trustee recruitment and appointment: The skill sets of existing trustees are reviewed and gaps identified. This process is important in developing a role description for new trustees. Prospective trustees are invited to meet the director and the chair of trustees, the responsibility and expectations of trustees are clearly laid out and the identified role discussed. If it is decided to proceed further, the candidate is invited to attend a trustees meeting as an observer and a subsequent meeting is then held to clarify any outstanding issues. If they wish to proceed, and the other trustees are satisfied, then at the next trustees meeting they will be formally asked to join.

Trustee Induction and Training: There are four executive meetings a year, and one strategy morning where key issues are focused on and discussed. Each trustee is given access to the office and to all the paperwork relating to the charity. Emphasis is placed on ensuring that each trustee is well positioned to bring their expertise to bear. As such the CEO invests considerable time in ensuring that trustees are clear about what is happening in their responsibility area. At each executive meeting there is a work report which monitors progress against key objectives set out in the three year development plan. We subscribe to the Charity Commission's publication 'governance' and a copy of this is sent to each trustee. Additionally trustees receive regular trustee updates from National Youth for Christ.

Affiliations: Greenwich Youth for Christ is a chartered ministry of Youth for Christ (Charity no. 263446). It is a member of NCVO.

Policies and Procedures: A core value of the organisation is investment in people and we have invested in staff and volunteer training and development. Greenwich Youth for Christ has continued to review and develop policies and procedures, with Safeguarding and Health and Safety being reviewed annually and all other policies being reviewed regularly. The trustees now have a subcommittee overseeing this process. The emphasis is on building a robust structure that will provide a solid base for future expansion. The organisation has undertaken an assessment of the main risks facing the organisation, especially related to finances, and systems are in place to take appropriate action.

Risk Assessment: The trustees have a procedure in place to regularly review the risks – financial and non-financial facing the organisation and the trustees are satisfied that appropriate measures to mitigate risk are in place. Internal controls over all forms of commitment and expenditure continue to be refined to improve efficiency. Processes are in place to ensure that performance is monitored and that appropriate management information is prepared and reviewed regularly, by both the executive management and the Board. A programme of monitoring is in place, derived from a comprehensive risk management review.

The systems of internal control are designed to provide reasonable but not absolute assurance against material misstatement or loss. They include:

- Regular consideration by the trustees of financial results;
- Delegation of day-to-day management authority and segregation of duties; and
- Identification and management of risk.

Activities and achievements

Objectives for year 2024/2025

- To continue growing our staff team and volunteer team to meet the increasing needs for youth provision. Ideally recruiting a full time lead youth worker and a new volunteer in each church we partner with.
- To build on the success of the Gathering and run a one day conference, which provides more time for young people to explore their faith and calling.
- To recruit a number of new Trustees who can help with the strategy, governance and direction of the Charity.
- To review and develop our communications, including social media, website and newsletters.

This year was the second year that Joe Crisp-Hihn continued to commute from Ipswich to London working on a Tuesday and Wednesday for Greenwich Youth For Christ. In Jan 2025 he said he would be leaving at the end of the academic year, with the planned 30th Anniversary in July, being a good final event to be involved with. It meant finding a replacement Director was crucial for the charity. The hope was that Mechac Santima would potentially be able to take more of a lead role and transition into this position, however he was not quite right for the role having already been moved onto sessional employment in September 2024. With the reduction in hours, Mechac needed to find additional employment, he started a new job in November 2024 with Spark2Life mentoring charity. He continued to work at Vertical youth Club for Greenwich Youth For Christ until March 2025 when he was unable to manage both jobs. We have created a role description and are in the process of advertising for Centre Director.

“The Gathering” continued to run three more successful events over the course of the year. The

pattern and style of program remain the same at each gathering, so young people could grow in confidence of what they and any friends they invite, were coming to. We continue to have vibrant praise and worship, testimony, a short message, followed by food and social time together. This year has seen 136 different young people attend from 11 Churches. The goal was to add a "Gathering" day conference, which I am pleased to report we were able to run. This took place in February, it was hosted by BCBC and saw 43 young people attended, there was worship, seminars, food, activities and plenty of time for young people to build relationships across the churches. We were unable to co ordinate the "Gathering" going to a summer festival in Summer 2024, logistically, there just wasn't enough availability and capacity to deliver this with the staff team we had.

Unfortunately, we were unable to recruit any new Trustees, we asked a number of people directly, as well as advertising through local networks, sadly no one was able to commit. There are a number of others who at the time of writing have not given a decision. This will remain a target for next year. The current Trustees do a fantastic job, however

We made the decision to ask Mhairi Veall to do a review of our social media, website and print communication over the summer holidays. With her findings it was decided that we would employ her for 8 hours a month, to refresh our website, manage our social media pages and help promote and advertise the 30th anniversary.

GYFC remains in a fairly stable financial position as we look to keep costs low and deliver in partnership with local Churches. There has been a saving in staffing cost with Mechac Santima moving to a sessional contract, and St Michaels Blackheath, covering the cost of Joe Crisp-Hihn to help manage and run their midweek discipleship.

- GYFC continues to receive grant funding from Young Greenwich (formerly CACT) towards our Open Access sessions, this will decrease a little for the coming financial year.
- We continued to receive funding, as we delivered the Jack Petchey Achievement Award and their Leadership Award.
- The number of local churches regularly giving to GYFC has remained the same, as they have all continued their financial support.

At this point we would like to acknowledge, with thanks, the considerable support that we receive, in volunteer time and in many donations both financial and in kind, which adds considerable benefit to our operations, particularly in light of the ever increasing cost of living.

Delivery: The operations of the charity are delivered in three main project strands; Open Access Groups, Focused Impact Groups and Church Support. At the heart of the organisation there is a commitment to high quality youth work inspired by our faith. We are actively engaged in local networks and partnerships with local providers, attending church networks, and meeting with other agencies. On a wider level Greenwich Youth for Christ continues to work closely with other Youth for Christ Centres, attending local centre gatherings, drawing on their considerable expertise and resources as one of the largest deliverers of Christian Youth work in the country.

Open Access Groups

Jays group runs afterschool at St James Kidbrooke on Tuesdays. The group engages, mainly, with students from Thomas Tallis and is well supported by volunteers from St James Church. This year continues to see a wonderful cross over from young people attending Jays into the Church run Friday night monthly youth group and additional Church activities including the Gathering.

Vertical group runs on Tuesday evenings in partnership with BCBC. The group provides a safe and welcoming space for young people from all different backgrounds. This past year has seen a slight shift as Joe Crisp-Hihn is no longer able to attend the whole session. Mechac and BCBC Volunteer Cleo have led the group well, with GYFC also recruiting an additional sessional worker Lucas Fataroti, who will continue to run the group with Cleo, in light of Mechac leaving.

St Johns Plumstead Drop in continued into its third year and engages well with both young people from the church and local community. The Church's youth worker Helen continues to build strong relationships between young people from the group, their families and the church.

Tramshed Drop in continued after taking a break, while it sourced external funding, with the venue no longer being able to be offered for free. Mechac continued to help on a Friday evening and also supported their smaller discipleship group that met afterwards.

Focused Impact work: Our focused impact work saw us continue to work with Mary Magdalene School, we continued our discussion based lunch club, provided mentoring support in the nurture room and continued the afterschool Christian Club.

In October 2024 we re-started a midweek discipleship group with St Michaels Blackheath and their youthworker, Dom Garriques. This group met to help develop and grow young peoples faith and help them discuss a number of issues affecting young Christians.

Church Support: Through partnership we supported four churches in running Open Access groups, and helped St Michaels with re-launch their discipleship group. We have hosted a number of youth worker breakfasts and ran the termly and day "Gathering."

Objectives for the coming year

Our objectives for 2025/26 are to:

- To recruit a new Director to take on leading the organisation when Joe Crisp-Hihn leaves in July 2025. (At the time of approval of these accounts Alan Menash has been appointed)
- To run a successful 30th Anniversary event for the charity, bringing together old and new supporters and growing local interest with the charity.
- To recruit a number of new Trustees who can help with the strategy, governance and direction of the Charity.
- To begin school work in at least one new school, following the success of the St Mary Magdalene model.
- To double the number of young people we are reaching and reflecting to Young Greenwich by the end of the school year.

Financial Review

Financial report: Income for the year was £60,639 (2024 £57,785) and expenditure was £59,118 (2024 £55,326) and included restricted fund grants and donations of £17,820 and related expenditure of £18,145 with a restricted fund balance of £984 brought forward and £659 forward at the year end. Unrestricted funds at the year-end was £79,311 (2024 £77,465). Details of the restricted funds are shown in Note 8 and the trustees thank the donors of these grants for their support in enabling us to continue our charitable activities.

As part of the ongoing commitment to improving the quality of the organisation's financial management, the trustees acted on a number of specific issues. We are pleased to report that those measures we put in place in the last financial year have further strengthened our financial management processes.

Fundraising: We have continued to develop our fundraising programme. We operate a rolling programme of fundraising. This includes grant applications, fundraising events and appeals for support from local individuals and churches.

Reserves policy: The trustees have again reviewed the reserves requirement in line with the guidance issued by the charity commission and have reaffirmed that 3 months running costs (£12,000) should be set aside or designated to safeguard activities in the event of delays in receipt of grants. This figure has now been achieved with reserves currently £13,898.

Statement of Trustees Responsibilities and corporate governance

The trustees are responsible for their annual report and for the preparation of financial statements for each financial year, which give a true and fair view of the incoming resources and application of the resources of the charity during the year, and of the state of affairs at the end of the financial year. In preparing these financial statements, the trustees are required to:

- Ensure that suitable accounting policies are established and applied consistently;
- Make judgements and estimates which are reasonable and prudent;
- State whether the applicable accounting standards and statements of recommended accounting practice have been followed, subject to any material departures disclosed and explained in the financial statements and
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume the charity will continue operations

The trustees have overall responsibility for ensuring that the charity has appropriate systems and controls, financial and otherwise. They are also responsible for keeping proper accounting records which disclose the financial position of the charity and enable them to ensure that the financial statements comply with the companies Act 2006. They are also responsible for safeguarding the assets of the charity and for their proper application, as required by charity law, and hence for taking reasonable steps for prevention and detection of fraud and other irregularities and to provide reasonable

assurance that:

- The charity is operating efficiently and effectively
- All assets are safeguarded against unauthorised use or disposition and are properly applied
- Proper records are maintained and financial information used within the charity, or for publication, is reliable;
- The charity complies with relevant laws and regulations

Approval

This report was approved by the Directors on 05/11/2025 and signed on their behalf by:



Beverley Campbell

Independent Examiner's Report to the Trustees/Directors/Members of the
Greenwich Youth For Christ
Charity no.: 1122364 Company no.: 6244662

I report on the accounts of the Trust for the year ended 31st March 2025 which are set out on pages 9-16.

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Peter Saltiel
Church & Charity Accounts Service Ltd
7 Planchadeau
23460 Saint-Pierre-Bellevue
France



Dated 12th November 2025

GREENWICH YOUTH FOR CHRIST

Statement of Financial Activities and Income & Expenditure Account for the Year Ended 31st March 2025

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Income and endowments	3				
Donations and legacies	3.1	40,265	17,820	58,085	56,348
Fundraising	3.2	1,059	-	1,059	-
Investments	3.3	1,495	-	1,495	1,437
Total incoming resources		<u>42,819</u>	<u>17,820</u>	<u>60,639</u>	<u>57,785</u>
Expenditure on	4				
Fundraising costs	4.1	1,794	-	1,794	-
Charitable activities	4.2	39,179	18,145	57,324	55,326
		<u>40,973</u>	<u>18,145</u>	<u>59,118</u>	<u>55,326</u>
Net Incoming / (outgoing) resources for the Year		1,846	(325)	1,521	2,459
Total funds balance brought forward	8	77,465	984	78,449	75,990
Total funds balance carried forward	8	<u>79,311</u>	<u>659</u>	<u>79,970</u>	<u>78,449</u>

All activities are regarded as continuing.

The above statement includes all recognised gains and losses during the year.

The Balance Sheet and Notes to the Accounts form part of these Financial Statements

GREENWICH YOUTH FOR CHRIST

Balance Sheet as at 31st March 2025

	Notes	£	2025 £	£	2024 £
Current Assets					
Cash at bank and in hand		80,710		77,698	
Debtors	6	<u>457</u>		<u>2,384</u>	
		81,167		80,082	
Liabilities					
Amounts falling due within one year					
Creditors: amounts falling	7	<u>1,197</u>		<u>1,633</u>	
Net Current Assets			<u>79,970</u>		<u>78,449</u>
Total Assets Less Current Liabilities			<u>79,970</u>		<u>78,449</u>
Funds					
Unrestricted Funds					
General Fund			79,311		77,465
Restricted Funds			<u>659</u>		<u>984</u>
	8		<u>79,970</u>		<u>78,449</u>

The trustees (who are also the directors of the company for the purposes of company law) confirm that for the year ended 31st March 2025:

- the company was entitled to exemption from audit under section 477 of the Companies Act 2006, and
- members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act.

The accounts have been examined by an independent examiner whose report appears on page 8.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The Notes on pages 11 to 16 form an integral part of these accounts.

These accounts, which have been prepared in accordance with the provisions in the Companies Act 2006 relating to small companies, were approved by the Trustees/Directors on 05/11/25 and signed on their behalf by:



Beverley Campbell

GREENWICH YOUTH FOR CHRIST

Notes to the Accounts for the year ending 31st March 2025

1 Basis of preparation

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts, accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102).

1.2 Changes in the basis of accounting

There are no changes in the basis of accounting have been made during the year.

1.3 Changes to previous accounts

There have been no changes to the previous accounts during the financial year.

1.4 Judgements and estimations

The trustees have not made any significant judgements in the process of applying the accounting policies.

1.5 Going concern

At the time of approving the accounts, the Trustees have a reasonable expectation that the charity has sufficient reserves and that the charity is a going concern.

2 Accounting policies

2.1 Fund accounting

- a. Unrestricted funds are donations and other income received or generated for the objects of the charity without further specified purpose and are available as general funds.
- b. Restricted funds are to be used for the specific purposes as laid down by the donor. Expenditure which meets these criteria is identified to the fund.

GREENWICH YOUTH FOR CHRIST

Notes to the Accounts for the year ending 31st March 2025 (cont'd)

2 Accounting policies (cont'd)

2.2 Income

- a) Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when received.
- b) Where income has related expenditure, the income and related expenditure are reported gross in the SoFA.
- c) Income tax recoverable as Gift Aid is accounted for on a claimed basis.
- d) Investment income is included in the accounts when receivable.

2.3 Expenditure

- a) Charitable expenditure comprises costs incurred by the charity providing activities and services for its beneficiaries.
- b) Costs of generated funds are those costs incurred in attracting voluntary income, or incurred in trading activities undertaken to raise funds.
- c) Support and administration costs of the charity relate to the costs of running the charity and includes any costs which cannot be specifically identified to another expenditure.
- d) Expenditure is recognised on an accrual basis and creditor amounts are measured at settlement amounts less any trade discounts.
- e) Provisions for liabilities are measured on recognition of its historical costs and then measured at the best estimate of the amount required to settle the obligation at the reporting date.
- f) The charity is not registered for VAT, so all costs are inclusive of VAT charged.
- g) Liabilities are recognised as soon as there is a legal or constructive obligation to pay out resources.
- h) Governance costs include the preparation and examination of statutory accounts plus the costs, if any, of legal advice to trustees on the governance or constitutional matters of the charity.

. 2.4 Management and administration costs

Management and administration costs of the charity relate to the costs of running the charity and includes any costs which cannot be specifically identified to another expenditure.

GREENWICH YOUTH FOR CHRIST

Notes to the Accounts for the year ending 31st March 2025 (cont'd)

2 Accounting policies (cont'd)

2.5 Assets

a) Fixed assets

Fixed assets in excess of £500 are capitalised and depreciated over their estimated useful life.

Depreciation period in respect of equipment is over three years.

b) Debtors (including trade debtors and prepayments) are measured on initial recognition at settlement, or a time apportioned basis.

c) Cash means cash in hand and at bank.

2.6 Liabilities

Current liabilities are obligations to pay for goods or services within one year.

2.7 Retirement benefits

The company operates a defined contribution scheme for certain of its employees. Pension premiums are charged as they are paid.

2.8 Taxation

The company is a registered charity and is exempt from taxation under the Income and Corporation Tax Acts.

2.9 Cashflow statement

The company has taken advantage of the exemption provided by the FRS SORP and has not prepared a Cash Flow Statement for the year.

GREENWICH YOUTH FOR CHRIST

Notes to the Accounts for the year ending 31st March 2025 (cont'd)

3 Analysis of income

	Unrestricted Fund 2025 £	Restricted Fund 2025 £	Total Funds 2025 £	Total Funds 2024 £
3.1 <u>Voluntary Income</u>				
Donations	35,912	-	35,912	31,991
Grants	-	17,820	17,820	20,283
Tax reclaims	4,353	-	4,353	4,074
	<u>40,265</u>	<u>17,820</u>	<u>58,085</u>	<u>56,348</u>
3.2 <u>Fundraising</u>				
Miscellaneous	1,059	-	1,059	-
	<u>1,059</u>	<u>-</u>	<u>1,059</u>	<u>-</u>
3.2 <u>Investments</u>				
Interest	1,495	-	1,495	1,437
	<u>1,495</u>	<u>-</u>	<u>1,495</u>	<u>1,437</u>
Total income	<u>42,819</u>	<u>17,820</u>	<u>60,639</u>	<u>57,785</u>

GREENWICH YOUTH FOR CHRIST

Notes to the Accounts for the year ending 31st March 2025 (cont'd)

4 Analysis of expenditure

	Unrestricted Fund 2025 £	Restricted Fund 2025 £	Total Funds 2025 £	Total Funds 2024 £
4.1 Fundraising Costs				
Publicity & Communication	1,350	-	1,350	-
Marathon	444	-	444	-
	<u>1,794</u>	<u>-</u>	<u>1,794</u>	<u>-</u>
4.2 Direct costs				
Staff costs	28,020	14,843	42,863	42,736
Staff training	38	-	38	60
Travel & subsistence	137	58	195	372
Sessional worker	2,706	-	2,706	-
Youth work activities	181	459	640	693
Activity trips	-	1,214	1,214	1,276
Events	119	-	119	82
Equipment and resources	17	1,021	1,038	1,421
Premises costs	3,773	550	4,323	4,565
Technical support	245	-	245	173
Gifts	2,145	-	2,145	2,173
Books	46	-	46	-
Support costs	1,752	-	1,752	1,775
	<u>39,179</u>	<u>18,145</u>	<u>57,324</u>	<u>55,326</u>
Support costs				
Governance costs	1,059	-	1,059	1,009
Printing, postage and stationery	52	-	52	134
Subscriptions and professional fees	641	-	641	632
	<u>1,752</u>	<u>-</u>	<u>1,752</u>	<u>1,775</u>
Total expenditure	<u>40,973</u>	<u>18,145</u>	<u>59,118</u>	<u>55,326</u>

5 Staff costs

	2025 £	2024 £
Gross wages, salaries and benefits in kind	40,098	40,534
Employers' NIC	-	-
Employers' pension costs	2,765	2,329
	<u>42,863</u>	<u>42,863</u>
 Number of employees	 1.34	 1.84

No employee received a remuneration of over £60,000.

GREENWICH YOUTH FOR CHRIST

Notes to the Accounts for the year ending 31st March 2025 (cont'd)

6 Debtors:

	2025 £	2024 £
Tax recoverable	457	2,384
Accruals & Prepayments	-	-
	<u>457</u>	<u>2,384</u>

7 Creditors:

	2025 £	2024 £
Social security and other taxes	138	624
Accruals	1,059	1,009
	<u>1,197</u>	<u>1,633</u>

8 Statement of Funds:

	Unrestricted Funds	Restricted Funds	Total 2025 Funds	Total 2024 Funds
Bank and cash	80,051	659	80,710	77,698
Debtors	457	-	457	2,384
Creditors	(1,197)	-	(1,197)	(1,633)
	<u>79,311</u>	<u>659</u>	<u>79,970</u>	<u>78,449</u>

	1st Apr £	Income £	Expenditure £	31st Mar £
Unrestricted funds	77,465	42,819	(40,973)	79,311
Restricted Funds				
Charlton Athletic Charitable Trust	-	16,000	(16,000)	-
Jack Petchey Award	984	1,820	(2,145)	659
	<u>78,449</u>	<u>60,639</u>	<u>(59,118)</u>	<u>79,970</u>

Charlton Athletic Community Trust

- Grant Open Access/Drop in & Bridging the Gap projects

Jack Petchey Award

- Grant for equipment for the youth groups and for trips

9 Remuneration to Trustees:

The trustees received no remuneration during the year and none of their expenses were reimbursed.