

# SOUTH CAMBS GOSPEL TRUST

England & Wales · Charity number 1122316

## Details

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**Status** Registered

**Legal form** Charitable company

**Company number** [06381221](#)

**Registered** 2008-01-15

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 6 Wakelin Avenue  
Sawston  
Cambridge  
CB22 3DS

**Phone** 01223 830169

**Website** [www.christchurchsouthcambs.org](http://www.christchurchsouthcambs.org)

## Activities

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**Objects:** 1 TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS APPEARING IN THE SCHEDULE HERETO IN SOUTH CAMBRIDGESHIRE AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE DIRECTORS OF THE CHARITY (HEREIN CALLED "THE TRUSTEES") MAY FROM TIME TO TIME THINK FIT AND TO FULFIL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHARITY;2 TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND, INCLUDING THROUGH THE PROVISION OF COUNSELLING AND SUPPORT IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT.

**Activities:** The objects of the charity reflect the Christian faith and community aims in the local area.

## Classification

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- **How:** Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** The General Public/mankind

## Geography

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- **Area of benefit:** SOUTH CAMBRIDGESHIRE
- Cambridgeshire

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-12-31	£174,930	£171,751	-	-
2023-12-31	£132,610	£155,488	-	-
2022-12-31	£135,011	£124,478	-	-
2021-12-31	£113,362	£110,518	-	-
2020-12-31	£102,027	£91,514	-	-

## Trustees

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Name	Role	Appointed
Caroline Meiser-Stedman		2022-07-25
Catriona Louise Buchanan		2025-09-03
James Michael David		2024-10-13
Julia Jane Creed		2025-09-03
Kris Kang		2025-11-11
Nicholas Richard Silk		2025-11-11
Rev Andrew Symes		2023-10-25
Rev Edward Alexander Walker Mezzetti		2026-05-25
Richard Alexander Meiser-Stedman		2024-10-13

**SOUTH CAMBS GOSPEL TRUST**

England & Wales - Charity number 1122316

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# Accounts

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**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Unaudited Financial Statements**  
**31 December 2024**

**COMPANY REGISTRATION NUMBER: 06381221**  
**CHARITY REGISTRATION NUMBER: 1122316**

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Financial Statements**  
**Year ended 31 December 2024**

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# South Cambs Gospel Trust

## Company Limited by Guarantee

### Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

#### Year ended 31 December 2024

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 December 2024.

#### Reference and administrative details

Registered charity name	South Cambs Gospel Trust
Charity registration number	1122316
Company registration number	06381221
Principal office and registered office	6 Wakelin Avenue Sawston Cambridge Cambridgeshire CB22 3DS

#### The trustees

Rev T M Chapman  
Mr Julian Thackray  
Mr Peter Woodroffe  
Mr Andrew Gilmore  
Mr Andrew Symes  
Ms Anne Orange  
Ms Caroline Meiser Stedman

Independent examiner                      Thomas Quinn Chartered Accountants

#### Structure, governance, and management

South Cambs Gospel Trust is a charitable company limited by guarantee and not having a share capital. The governing document is a Memorandum and Articles of Association.

The Trust is run by Trustees, the majority of whom are members of Christ Church South Cambs.

#### Objectives and activities

The Trust employs one full time member of staff, the minister for the church, Christ Church South Cambridgeshire. There are also currently 2 part time staff looking after pastoral care, working with young people and administration. Ordinarily, the church meets weekly on a Sunday morning at a meeting in Sawston Village College, Sawston, Cambridgeshire, to proclaim the Christian faith. In addition, the church has weekly evening home groups together with other meetings all of which support members and newcomers to the congregation in their faith and education of the gospel of Jesus Christ.

# South Cambs Gospel Trust

## Company Limited by Guarantee

### Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2024

#### Achievements and performance

The church has been meeting since April 2006 each Sunday. Ordinarily a meeting includes Sunday school groups for children with a creche for 0-3 year olds, two separate groups for 4-6 year olds and 7-10 year olds with children from school year 6 and upwards being part of the main congregation. However, there are additional groups for 11-14 year olds on a Sunday evening and a mid-week group for 14-18 year olds. As a church we meet both in person and offer the option for people to join live online via our website, the services are advertised locally and are open to everyone. New congregation members and enquirers are invited to attend one of the Christianity Explored courses which are run by the church. In addition, there are many community events put on by the church including, 'Little Ones' weekly baby and toddler group, Christmas Carol service, discussion evenings and events and marriage courses.

The Church became an affiliate of AMiE (Anglican Mission in England) in 2021 and as such a proportion of Church income is given towards the running costs of AMiE.

The trust gives a proportion of income to external mission partners, for example the Barnabus Fund working around the world, and individuals working in Asia, Africa and the UK. Over the past 12 months the church has taken on a second full time member of staff in the position of assistant minister, this has allowed the church to increase its outreach within the area and improve communications and social media presence. All church staff members are involved in pastoral care within the local community, pastoral care for congregation members and building links with other churches and organisations in the area.

#### Financial review

The funding sources of the charity are from voluntary contributions from inside the congregation and from outside the congregation. Currently the Trustees have a defined reserves policy of maintaining £30,000 in reserve in our current account, we do not currently have an investments policy.

#### Plans for future periods

Financially the Trustees will continue to encourage the voluntary contributions to allow the trust to sustain current activities and grow the congregation and allow greater outreach into the local community.

#### Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemption.

The trustees' annual report was approved on 24th Aug 2025 and signed on behalf of the board of trustees by:



Mr J St John Thackray  
Trustee



Rev T M Chapman  
Trustee

## South Cambs Gospel Trust

### Company Limited by Guarantee

#### Independent Examiner's Report to the Trustees of South Cambs Gospel Trust

Year ended 31 December 2024

We report to the trustees on my examination of the financial statements of South Cambs Gospel Trust ('the charity') for the year ended 31 December 2024.

#### Responsibilities and basis of report

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act.
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- to state whether particular matters have come to my attention.

#### Independent examiner's statement

We have completed our examination. We confirm that no matters have come to our attention in connection with the examination giving us cause to believe that:

1. the accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act: or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination: or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Thomas Quinn  
Chartered Accountants  
82b High Street  
Sawston  
Cambs  
CB22 3HJ

24/08/2025.

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Statement of Financial Activities**  
**(including income and expenditure account)**

**Year ended 31 December 2024**

		<b>2024</b>		<b>2023</b>
	Note	Unrestricted funds £	Total funds £	Total funds £
<b>Income and endowments</b>				
Donations and legacies	5	174,930	<b>174,930</b>	132,610
<b>Total income</b>		<u>174,930</u>	<u><b>174,930</b></u>	<u>132,610</u>
<b>Expenditure</b>				
Expenditure on charitable activities	6	171,751	<b>171,751</b>	155,488
<b>Total expenditure</b>		<u>171,751</u>	<u><b>171,751</b></u>	<u>155,488</u>
<b>Net income/(expenditure)/ and net movement in funds</b>		<u>3,179</u>	<u><b>3,179</b></u>	<u>(22,878)</u>
<b>Reconciliation of funds</b>				
Total funds brought forward		32,887	<b>32,887</b>	55,765
<b>Total funds carried forward</b>		<u>36,066</u>	<u><b>36,066</b></u>	<u>32,887</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 6 to 10 form part of these financial statements.

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Statement of Financial Position**

**31 December 2024**

	Note	2024 £	£	2023 £
<b>Current assets</b>				
Debtors	11	27,380		19,208
Cash at bank and in hand		17,511		15,741
		<u>44,891</u>		<u>34,949</u>
<b>Creditors: amounts falling due within one year</b>	12	<u>8,825</u>		2,062
<b>Net current assets</b>		36,066		32,887
<b>Net assets</b>			<u><u>36,066</u></u>	<u><u>32,887</u></u>
<b>Funds of the charity</b>				
Unrestricted funds			<u>36,066</u>	32,887
<b>Total charity funds</b>	13		<u><u>36,066</u></u>	<u><u>32,887</u></u>

For the year ending 31 December 2024, the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 24<sup>TH</sup> AUG 2025, and are signed on behalf of the board by:



Mr J St John Thackray  
Trustee



Rev T M Chapman  
Trustee

The notes on pages 6 to 10 form part of these financial statements.

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Notes to the Financial Statements**

**Year ended 31 December 2024**

**1. General information**

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is 6 Wakelin Avenue, Sawston, Cambridge, Cambridgeshire, CB22 3DS.

**2. Statement of compliance**

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

**3. Accounting policies**

**Basis of preparation**

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

**Going concern**

There are no material uncertainties about the charity's ability to continue.

**Disclosure exemptions**

The Trustees have taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS102: - No cash flow statement has been presented for the company.

**Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future projects or commitments.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal and fall into one of two sub-classes: restricted income funds or endowment funds.

# South Cambs Gospel Trust

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

#### Year ended 31 December 2024

#### 3. Accounting policies *(continued)*

##### Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable, and its amount can be measured reliably.

##### Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable, and consistent basis.

#### 4. Limited by guarantee

The company is a company limited by guarantee. The members of the company are the Trustees named on page 1. In the event of the company being wound up, the liability in respect of the guarantee is limited to £10 per member of the company.

## South Cambs Gospel Trust

### Company Limited by Guarantee

#### Notes to the Financial Statements *(continued)*

Year ended 31 December 2024

#### 5. Donations and legacies

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Donations	146,533	146,533	110,117	110,117
Gift aid and other	28,397	28,397	32,493	32,493
	<u>174,930</u>	<u>174,930</u>	<u>132,610</u>	<u>132,610</u>

#### 6. Expenditure on charitable activities by activity type

	Direct Costs £	Support costs £	Total funds 2024 £	Total fund 2023 £
Direct costs	<u>170,791</u>	<u>960</u>	<u>171,751</u>	<u>154,528</u>

#### 7. Direct costs

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total funds 2023 £
Wages and salaries	90,438	90,438	87,746	87,746
Pension costs	15,596	15,596	9,110	9,110
Rent	6,715	6,715	3,705	3,705
Repairs and Maintenance	328	328	363	363
Insurance and utilities	1,073	1,073	521	521
Mission group giving	12,833	12,833	13,183	13,183
Admin and stationery costs	824	824	1,445	1,445
Events	29,261	29,261	26,475	26,475
Training and CCPAS checks	1,221	1,221	1,043	1,043
Social security cost	2,446	2,446	-	-
Other General Expenses	10,056	10,056	10,937	10,937
	<u>170,791</u>	<u>170,791</u>	<u>154,528</u>	<u>154,528</u>

#### 8. Independent examination fees

	2024 £	2023 £
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>960</u>	<u>960</u>

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Notes to the Financial Statements** *(continued)*  
**Year ended 31 December 2024**

**9. Staff costs**

The total staff costs and employee benefits for the reporting period are analysed as follows:

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Wages and salaries	<b>90,438</b>	87,746
Social security costs	<b>2,446</b>	Nil
Pension contributions	<b>15,596</b>	9,110
	<u><b>118,480</b></u>	<u>106,862</u>

The average head count of employees during the year was 4 (2022: 5).  
No employee received employee benefits of more than £60,000 during the year (2022: Nil).

**10. Trustee remuneration and expenses**

The Rev T Chapman has been an employee of the Trust since the creation of the Trust and was appointed as a Trustee on 27th July 2016.

The employment is governed by clause 7.2 and 7.3 of the Articles of Association. The Rev T Chapman is employed as a Minister of the Church and the remuneration in the year is £29,033 (2022: £27,780). In addition, the Trust paid £9,110 (2022: £10,383) as employers pension contributions. No other trustees received any remuneration during the year.

**11. Debtors**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Gift Aid recoverable	<b>27,380</b>	19,208
PAYE debtor	-	-
	<u><b>27,380</b></u>	<u>19,208</u>

**12. Creditors: amounts falling due within one year**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Trade creditors and accruals	<b>8,825</b>	2,062
	<u><b>8,825</b></u>	<u>2,062</u>

**13. Analysis of charitable funds**

**Unrestricted funds**

	At 1 January 2024	Income £	Expenditure £	At 31 December 2024 £
General funds	<u>32,887</u>	<u>174,930</u>	<u>(171,751)</u>	<u>36,066</u>

	At 1 January 2023	Income £	Expenditure £	At 31 December 2023 £
General funds	55,765	132,610	(155,488)	32,887

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Notes to the Financial Statements** *(continued)*  
**Year ended 31 December 2024**

**14. Analysis of net assets between funds**

	Unrestricted Funds	Total Funds
	£	£
Net assets	<u>36,066</u>	<u>36,066</u>
	Unrestricted Funds	Total Funds
	£	£
Net assets	<u>32,887</u>	<u>32,887</u>

**SOUTH CAMBS GOSPEL TRUST**

England & Wales - Charity number 1122316

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# Accounts

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**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Unaudited Financial Statements**  
**31 December 2023**

**COMPANY REGISTRATION NUMBER: 06381221**  
**CHARITY REGISTRATION NUMBER: 1122316**

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Financial Statements**  
**Year ended 31 December 2023**

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## **South Cambs Gospel Trust**

### **Company Limited by Guarantee**

#### **Trustees' Annual Report (Incorporating the Director's Report) *(continued)***

#### **Year ended 31 December 2023**

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 December 2023.

#### **Reference and administrative details**

<b>Registered charity name</b>	South Cambs Gospel Trust
<b>Charity registration number</b>	1122316
<b>Company registration number</b>	06381221
<b>Principal office and registered office</b>	6 Wakelin Avenue Sawston Cambridge Cambridgeshire CB22 3DS

#### **The trustees**

Rev T M Chapman  
Mr Julian Thackray  
Mr Peter Woodroffe  
Mr Andrew Gilmore  
Mr Andrew Symes  
Ms Anne Orange  
Ms Caroline Meiser Stedman

**Independent examiner** Thomas Quinn Chartered Accountants

#### **Structure, governance, and management**

South Cambs Gospel Trust is a charitable company limited by guarantee and not having a share capital. The governing document is a Memorandum and Articles of Association.

The Trust is run by Trustees, the majority of whom are members of Christ Church South Cambs.

#### **Objectives and activities**

The Trust employs one full time member of staff, the minister for the church, Christ Church South Cambridgeshire. There are also currently 2 part time staff looking after pastoral care, working with young people and administration. Ordinarily, the church meets weekly on a Sunday morning at a meeting in Sawston Village College, Sawston, Cambridgeshire, to proclaim the Christian faith. In addition, the church has weekly evening home groups together with other meetings all of which support members and newcomers to the congregation in their faith and education of the gospel of Jesus Christ.

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**

**Trustees' Annual Report (Incorporating the Director's Report) *(continued)***  
**Year ended 31 December 2023**

**Achievements and performance**

The church has been meeting since April 2006 each Sunday. Ordinarily a meeting includes Sunday school groups for children with a creche for 0-3 year olds, two separate groups for 4-6 year olds and 7-10 year olds with children from school year 6 and upwards being part of the main congregation. However, there are additional groups for 11-14 year olds on a Sunday evening and a mid-week group for 14-18 year olds. As a church we meet both in person and offer the option for people to join live online via our website, the services are advertised locally and are open to everyone. New congregation members and enquirers are invited to attend one of the Christianity Explored courses which are run by the church. In addition, there are many community events put on by the church including, 'Little Ones' weekly baby and toddler group, Christmas Carol service, discussion evenings and events and marriage courses.

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**Financial review**

The funding sources of the charity are from voluntary contributions from inside the congregation and from outside the congregation. Currently the Trustees have a defined reserves policy of maintaining £30,000 in reserve in our current account, we do not currently have an investments policy.

**Plans for future periods**

Financially the Trustees will continue to encourage the voluntary contributions to allow the trust to sustain current activities and grow the congregation and allow greater outreach into the local community.

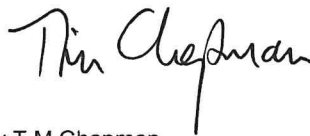
**Small company provisions**

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemption.

The trustees' annual report was approved on 15/9/2024 and signed on behalf of the board of trustees by:



Mr J St John Thackray  
Trustee



Rev T M Chapman  
Trustee

# **South Cambs Gospel Trust**

## **Company Limited by Guarantee**

### **Independent Examiner's Report to the Trustees of South Cambs Gospel Trust**

#### **Year ended 31 December 2023**

We report to the trustees on my examination of the financial statements of South Cambs Gospel Trust ('the charity') for the year ended 31 December 2023.

#### **Responsibilities and basis of report**

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act.
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

#### **Independent examiner's statement**

We have completed our examination. We confirm that no matters have come to our attention in connection with the examination giving us cause to believe that:

1. the accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Thomas Quinn  
Chartered Accountants  
82b High Street  
Sawston  
Cambs  
CB22 3HJ

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Statement of Financial Activities**  
**(including income and expenditure account)**

**Year ended 31 December 2023**

		<b>2023</b>		2022
	Note	Unrestricted funds £	Total funds £	Total funds £
<b>Income and endowments</b>				
Donations and legacies	5	132,610	<b>132,610</b>	135,011
<b>Total income</b>		<u>132,610</u>	<u><b>132,610</b></u>	<u>135,011</u>
<b>Expenditure</b>				
Expenditure on charitable activities	6	155,488	<b>155,488</b>	124,478
<b>Total expenditure</b>		<u>155,488</u>	<u><b>155,488</b></u>	<u>124,478</u>
<b>Net income/(expenditure)/ and net movement in funds</b>		<u>(22,878)</u>	<u><b>(22,878)</b></u>	<u>10,533</u>
<b>Reconciliation of funds</b>				
Total funds brought forward		55,765	<b>55,765</b>	55,765
<b>Total funds carried forward</b>		<u>32,887</u>	<u><b>32,887</b></u>	<u>55,765</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 6 to 10 form part of these financial statements.

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Statement of Financial Position**

**31 December 2023**

	Note	2023 £	£	2022 £
<b>Current assets</b>				
Debtors	11	19,208		20,139
Cash at bank and in hand		<u>15,741</u>		<u>36,984</u>
		<b>34,949</b>		<b>57,123</b>
<b>Creditors: amounts falling due within one year</b>	<b>12</b>	<u><b>2,062</b></u>		<u><b>1,358</b></u>
<b>Net current assets</b>			<b>32,887</b>	<b>55,765</b>
<b>Net assets</b>			<u><b>32,887</b></u>	<u><b>55,765</b></u>
<b>Funds of the charity</b>				
Unrestricted funds			<u><b>32,887</b></u>	<u><b>55,765</b></u>
<b>Total charity funds</b>	<b>13</b>		<u><b>32,887</b></u>	<u><b>55,765</b></u>

For the year ending 31 December 2023 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 15/12/24, and are signed on behalf of the board by:



Mr J St John Thackray  
Trustee



Rev T M Chapman  
Trustee

The notes on pages 6 to 10 form part of these financial statements.

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Notes to the Financial Statements**

**Year ended 31 December 2023**

**1. General information**

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is 6 Wakelin Avenue, Sawston, Cambridge, Cambridgeshire, CB22 3DS.

**2. Statement of compliance**

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

**3. Accounting policies**

**Basis of preparation**

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

**Going concern**

There are no material uncertainties about the charity's ability to continue.

**Disclosure exemptions**

The Trustees have taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS102: - No cash flow statement has been presented for the company.

**Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future projects or commitments.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal and fall into one of two sub-classes: restricted income funds or endowment funds.

## **South Cambs Gospel Trust**

### **Company Limited by Guarantee**

#### **Notes to the Financial Statements *(continued)***

#### **Year ended 31 December 2023**

#### **3. Accounting policies *(continued)***

##### **Incoming resources**

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable, and its amount can be measured reliably.

##### **Resources expended**

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable, and consistent basis.

#### **4. Limited by guarantee**

The company is a company limited by guarantee. The members of the company are the Trustees named on page 1. In the event of the company being wound up, the liability in respect of the guarantee is limited to £10 per member of the company.

## South Cambs Gospel Trust

### Company Limited by Guarantee

#### Notes to the Financial Statements *(continued)*

#### Year ended 31 December 2023

##### 5. Donations and legacies

	Unrestricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Total Funds 2022 £
Donations	110,117	110,117	110,766	110,766
Gift aid and other	32,493	32,493	24,245	24,245
	<u>132,610</u>	<u>132,610</u>	<u>135,011</u>	<u>135,011</u>

##### 6. Expenditure on charitable activities by activity type

	Direct Costs £	Support costs £	Total funds 2023 £	Total fund 2022 £
Direct costs	154,528	960	155,488	124,478

##### 7. Direct costs

	Unrestricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Total funds 2022 £
Wages and salaries	87,746	87,746	63,434	63,434
Pension costs	9,110	9,110	10,383	10,383
Rent	3,704	3,704	6,062	6,062
Repairs and Maintenance	363	363	7,644	7,644
Insurance and utilities	520	520	686	686
Mission group giving	13,183	13,183	13,807	13,807
Admin and stationery costs	1,445	1,445	3,893	3,893
Events	13,683	13,683	13,172	13,172
Training and CCPAS checks	1,043	1,043	3,773	3,773
Equipment	-	-	664	664
	<u>130,799</u>	<u>130,799</u>	<u>123,518</u>	<u>123,518</u>

##### 8. Independent examination fees

	2023 £	2022 £
Fees payable to the independent examiner for: Independent examination of the financial statements	960	960

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**

**Notes to the Financial Statements (continued)**

**Year ended 31 December 2023**

**9. Staff costs**

The total staff costs and employee benefits for the reporting period are analysed as follows:

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Wages and salaries	<b>87,746</b>	63,434
Social security costs	<b>Nil</b>	Nil
Pension contributions	<b>9,110</b>	10,383
	<u><b>9,110</b></u>	<u>10,383</u>

The average head count of employees during the year was 5 (2022: 5).

No employee received employee benefits of more than £60,000 during the year (2022: Nil).

**10. Trustee remuneration and expenses**

The Rev T Chapman has been an employee of the Trust since the creation of the Trust and was appointed as a Trustee on 27th July 2016.

The employment is governed by clause 7.2 and 7.3 of the Articles of Association. The Rev T Chapman is employed as a Minister of the Church and the remuneration in the year is £29,033 (2022: £27,780). In addition, the Trust paid £9,110 (2022: £10,383) as employers pension contributions. No other trustees received any remuneration during the year.

**11. Debtors**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Gift Aid recoverable	<b>19,208</b>	20,139
PAYE debtor	<b>-</b>	-
	<u><b>19,208</b></u>	<u>20,139</u>

**12. Creditors: amounts falling due within one year**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Trade creditors and accruals	<b>2,062</b>	1,358
	<u><b>2,062</b></u>	<u>1,358</u>

**13. Analysis of charitable funds**

**Unrestricted funds**

	At 1 January		Income	Expenditure	At 31 December
	2023		£	£	2023
	£		£	£	£
General funds	55,765		132,610	(155,488)	<b>32,887</b>
	<u>55,765</u>		<u>132,610</u>	<u>(155,488)</u>	<u><b>32,887</b></u>

	At 1 January		Income	Expenditure	At 31 December
	2022		£	£	2022
	£		£	£	£
General funds	45,232		135,011	(124,478)	55,765
	<u>45,232</u>		<u>135,011</u>	<u>(124,478)</u>	<u>55,765</u>

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**

**Notes to the Financial Statements** *(continued)*

**Year ended 31 December 2023**

**14. Analysis of net assets between funds**

	Unrestricted Funds	Total Funds
	£	£
Net assets	<u>32,887</u>	<u>32,887</u>
	Unrestricted Funds	Total Funds
	£	£
Net assets	<u>55,765</u>	<u>55,765</u>

**SOUTH CAMBS GOSPEL TRUST**

England & Wales - Charity number 1122316

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# Accounts

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**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Unaudited Financial Statements**  
**31 December 2022**

**COMPANY REGISTRATION NUMBER: 06381221**  
**CHARITY REGISTRATION NUMBER: 1122316**

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Financial Statements**  
**Year ended 31 December 2022**

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# South Cambs Gospel Trust

## Company Limited by Guarantee

### Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

#### Year ended 31 December 2022

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 December 2022.

#### Reference and administrative details

<b>Registered charity name</b>	South Cambs Gospel Trust
<b>Charity registration number</b>	1122316
<b>Company registration number</b>	06381221
<b>Principal office and registered office</b>	6 Wakelin Avenue Sawston Cambridge Cambridgeshire CB22 3DS

#### The trustees

Mr N R Silk (resigned 21 Feb 22)  
Rev S Scott (resigned 21 Feb 22)  
Rev T M Chapman  
Ms S E Duraikan  
Mr P J Woodroffe  
Mr J St John Thackray  
Mr A Gilmore

**Independent examiner** Thomas Quinn Chartered Accountants

#### Structure, governance, and management

South Cambs Gospel Trust is a charitable company limited by guarantee and not having a share capital. The governing document is a Memorandum and Articles of Association.

The Trust is run by Trustees, the majority of whom are members of Christ Church South Cambs.

#### Objectives and activities

The Trust employs one full time member of staff, the minister for the church, Christ Church South Cambridgeshire. There are also currently 2 part time staff looking after pastoral care, working with young people and administration. Ordinarily, the church meets weekly on a Sunday morning at a meeting in Sawston Village College, Sawston, Cambridgeshire, to proclaim the Christian faith. In addition, the church has weekly evening home groups together with other meetings all of which support members and newcomers to the congregation in their faith and education of the gospel of Jesus Christ.

## South Cambs Gospel Trust

### Company Limited by Guarantee

#### Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

#### Year ended 31 December 2022

##### Achievements and performance

The church has been meeting since April 2006 each Sunday. Ordinarily a meeting includes Sunday school groups for children with a creche for 0–3-year-olds, two separate groups for 4-6 year olds and 7-10 year olds with children from school year 6 and upwards being part of the main congregation. However, there are additional groups for 11–14-year-olds on a Sunday evening and a mid-week group for 14-18 year olds. As a church we meet both in person and offer the option for people to join live online via our website, the services are advertised locally and are open to everyone. New congregation members and enquirers are invited to attend one of the Christianity Explored courses which are run by the church. In addition, there are many community events put on by the church including, 'Little Ones' weekly baby and toddler group, Christmas Carol service, discussion evenings and events and marriage courses.

The Church became an affiliate of AMiE (Anglican Mission in England) in 2021 and as such a proportion of Church income is given towards the running costs of AMiE.

The trust gives a proportion of income to external mission partners, for example the Barnabus Fund working around the world, and individuals working in Asia, Africa and the UK. Over the past 12 months the church has taken on a second full time member of staff in the position of assistant minister, this has allowed the church to increase its outreach within the area and improve communications and social media presence. All church staff members are involved in pastoral care within the local community, pastoral care for congregation members and building links with other churches and organisations in the area.

##### Financial review

The funding sources of the charity are from voluntary contributions from inside the congregation and from outside the congregation. Currently the Trustees have a defined reserves policy of maintaining £30,000 in reserve in our current account, we do not currently have an investments policy.

##### Plans for future periods

Financially the Trustees will continue to encourage the voluntary contributions to allow the trust to sustain current activities and grow the congregation and allow greater outreach into the local community.

##### Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemption.

The trustees' annual report was approved on 18/9/2023 and signed on behalf of the board of trustees by:



Mr J St John Thackray  
Trustee



Rev T M Chapman  
Trustee

# **South Cambs Gospel Trust**

## **Company Limited by Guarantee**

### **Independent Examiner's Report to the Trustees of South Cambs Gospel Trust**

#### **Year ended 31 December 2022**

We report to the trustees on my examination of the financial statements of South Cambs Gospel Trust ('the charity') for the year ended 31 December 2022.

#### **Responsibilities and basis of report**

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act.
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- to state whether particular matters have come to my attention.

#### **Independent examiner's statement**

We have completed our examination. We confirm that no matters have come to our attention in connection with the examination giving us cause to believe that:

1. the accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act: or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination: or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Thomas Quinn  
Chartered Accountants  
82b High Street  
Sawston  
Cambs  
CB22 3HJ

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Statement of Financial Activities**  
**(including income and expenditure account)**  
**Year ended 31 December 2022**

		2022		2021
	Note	Unrestricted funds £	Total funds £	Total funds £
<b>Income and endowments</b>				
Donations and legacies	5	135,011	<b>135,011</b>	113,362
<b>Total income</b>		<u>135,011</u>	<u><b>135,011</b></u>	<u>113,362</u>
<b>Expenditure</b>				
Expenditure on charitable activities	6	124,478	<b>124,478</b>	110,518
<b>Total expenditure</b>		<u>124,478</u>	<u><b>124,478</b></u>	<u>110,518</u>
<b>Net income/(expenditure)/ and net movement in funds</b>		<u>10,533</u>	<u><b>10,533</b></u>	<u>2,844</u>
<b>Reconciliation of funds</b>				
Total funds brought forward		45,232	<b>45,232</b>	42,388
<b>Total funds carried forward</b>		<u>55,765</u>	<u><b>55,765</b></u>	<u>45,232</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 6 to 10 form part of these financial statements.

# South Cambs Gospel Trust

## Company Limited by Guarantee

### Statement of Financial Position

31 December 2022

	Note	2022 £	£	2021 £
<b>Current assets</b>				
Debtors	11	20,139		16,329
Cash at bank and in hand		<u>36,984</u>		<u>29,983</u>
		57,123		46,312
<b>Creditors: amounts falling due within one year</b>	12	<u>1,358</u>		<u>1,080</u>
<b>Net current assets</b>			<b>55,765</b>	45,232
<b>Net assets</b>			<u><b>55,765</b></u>	<u>45,232</u>
<b>Funds of the charity</b>				
Unrestricted funds			<u>55,765</u>	<u>45,232</u>
<b>Total charity funds</b>	13		<u><b>55,765</b></u>	<u>45,232</u>


For the year ending 31 December 2022 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 19/1/2023, and are signed on behalf of the board by:

  
Mr J St John Thackray  
Trustee

  
Rev T M Chapman  
Trustee

The notes on pages 6 to 10 form part of these financial statements.

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Notes to the Financial Statements**  
**Year ended 31 December 2022**

**1. General information**

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is 6 Wakelin Avenue, Sawston, Cambridge, Cambridgeshire, CB22 3DS.

**2. Statement of compliance**

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

**3. Accounting policies**

**Basis of preparation**

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

**Going concern**

There are no material uncertainties about the charity's ability to continue.

**Disclosure exemptions**

The Trustees have taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS102: - No cash flow statement has been presented for the company.

**Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future projects or commitments.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal and fall into one of two sub-classes: restricted income funds or endowment funds.

# South Cambs Gospel Trust

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

#### Year ended 31 December 2022

#### 3. Accounting policies *(continued)*

##### Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable, and its amount can be measured reliably.

##### Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable, and consistent basis.

#### 4. Limited by guarantee

The company is a company limited by guarantee. The members of the company are the Trustees named on page 1. In the event of the company being wound up, the liability in respect of the guarantee is limited to £10 per member of the company.

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Notes to the Financial Statements**

**Year ended 31 December 2022**

**1. General information**

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is 6 Wakelin Avenue, Sawston, Cambridge, Cambridgeshire. CB22 3DS.

**2. Statement of compliance**

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

**3. Accounting policies**

**Basis of preparation**

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

**Going concern**

There are no material uncertainties about the charity's ability to continue.

**Disclosure exemptions**

The Trustees have taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS102: - No cash flow statement has been presented for the company.

**Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future projects or commitments.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal and fall into one of two sub-classes: restricted income funds or endowment funds.

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**

**Notes to the Financial Statements** *(continued)*

**Year ended 31 December 2022**

**9. Staff costs**

The total staff costs and employee benefits for the reporting period are analysed as follows:

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Wages and salaries	<b>63,434</b>	62,129
Social security costs	<b>Nil</b>	Nil
Pension contributions	<b>10,383</b>	10,406
	<u><b>10,383</b></u>	<u>10,406</u>

The average head count of employees during the year was 5 (2021: 5).

No employee received employee benefits of more than £60,000 during the year (2021: Nil).

**10. Trustee remuneration and expenses**

The Rev T Chapman has been an employee of the Trust since the creation of the Trust and was appointed as a Trustee on 27th July 2016.

The employment is governed by clause 7.2 and 7.3 of the Articles of Association. The Rev T Chapman is employed as a Minister of the Church and the remuneration in the year is £27,102 (2020: £26,768). In addition, the Trust paid £7,707 (2020: £7,612) as employers pension contributions. No other trustees received any remuneration during the year.

**11. Debtors**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Gift Aid recoverable	<b>20,139</b>	16,329
PAYE debtor	<b>-</b>	-
	<u><b>20,139</b></u>	<u>16,329</u>

**12. Creditors: amounts falling due within one year**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Trade creditors and accruals	<b>1,358</b>	1,080
	<u><b>1,358</b></u>	<u>1,080</u>

**13. Analysis of charitable funds**

**Unrestricted funds**

	At 1 January		Expenditure	At 31 December
	2022	Income	£	2022
	£	£	£	£
General funds	<u>45,232</u>	<u>135,011</u>	<u>(124,478)</u>	<u>55,765</u>
	At 1 January		Expenditure	At 31 December
	2021	Income	£	2021
	£	£	£	£
General funds	<u>42,388</u>	<u>113,362</u>	<u>(110,518)</u>	<u>45,232</u>

# South Cambs Gospel Trust

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

#### Year ended 31 December 2022

#### 14. Analysis of net assets between funds

	Unrestricted Funds £	Total Funds 2022 £
Net assets	<u>55,765</u>	<u>55,765</u>

	Unrestricted Funds £	Total Funds 2021 £
Net assets	<u>45,232</u>	<u>45,232</u>

**SOUTH CAMBS GOSPEL TRUST**

England & Wales - Charity number 1122316

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# Accounts

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**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Unaudited Financial Statements**  
**31 December 2021**

**COMPANY REGISTRATION NUMBER: 06381221**  
**CHARITY REGISTRATION NUMBER: 1122316**

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Financial Statements**  
**Year ended 31 December 2021**

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# South Cambs Gospel Trust

## Company Limited by Guarantee

### Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

#### Year ended 31 December 2021

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 December 2021.

#### Reference and administrative details

Registered charity name	South Cambs Gospel Trust
Charity registration number	1122316
Company registration number	06381221
Principal office and registered office	6 Wakelin Avenue Sawston Cambridge Cambridgeshire CB22 3DS

#### The trustees

Mr N R Silk (resigned 21 Feb 22)  
Rev S Scott (resigned 21 Feb 22)  
Rev T M Chapman  
Ms S E Duraikan  
Mr P J Woodroffe  
Mr J St John Thackray (appointed 29 May 2021)  
Mr A Gilmore (appointed 19 June 2021)  
Mr B D Grimshaw (resigned 29 May 2021)

Independent examiner Thomas Quinn Chartered Accountants

#### Structure, governance, and management

South Cambs Gospel Trust is a charitable company limited by guarantee and not having a share capital. The governing document is a Memorandum and Articles of Association.

The Trust is run by Trustees, the majority of whom are members of Christ Church South Cambs.

#### Objectives and activities

The Trust employs one full time member of staff, the minister for the church, Christ Church South Cambridgeshire. There are also currently 2 part time staff looking after pastoral care, working with young people and administration. Ordinarily, the church meets weekly on a Sunday morning at a meeting in Sawston Village College, Sawston, Cambridgeshire, to proclaim the Christian faith. In addition, the church has weekly evening home groups together with other meetings all of which support members and newcomers to the congregation in their faith and education of the gospel of Jesus Christ.

# South Cambs Gospel Trust

## Company Limited by Guarantee

### Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2021

#### Achievements and performance

The church has been meeting since April 2006 each Sunday. Ordinarily a meeting includes Sunday school groups for children with a crèche for 0–3-year-olds, two separate groups for 4–6-year-olds and 7–10-year-olds and a further group for 11–14-year-olds, 14–18-year-olds meet following Sunday services to discuss the talk from the service. Currently the Church operates a hybrid service making the service available to view online and along with being able to meet in person. The services are advertised locally and are open to everyone. In addition to the Sunday services the 11–14-year-old group also meets on a Sunday evening and 14–18-year-old group meet on a Tuesday evening. New congregation members and enquirers are invited to attend one of the Christianity explored courses which are run by the church. In addition, there are many community events put on by the church such as Christmas Carol Service, discussion evenings and marriage courses.

The Church became an affiliate of AMiE (Anglican Mission in England) in 2021 and as such a proportion of Church income is given towards the running costs of AMiE.

The trust gives a proportion of the giving of the congregation to external mission partners, for example the Barnabas Fund working around the world, and individuals working in Vietnam, Uganda, Kenya, and the UK. The minister of the church is involved in visiting the elderly and sick in the area, along with congregation members and builds links with other churches in the area.

#### Financial review

The funding sources of the charity are from voluntary contributions from inside the congregation and outside the congregation. Currently the Trustees do not have a reserves policy or an investments policy.

#### Plans for future periods

Financially the Trustees will continue to encourage the voluntary contributions to allow the Trust to sustain current activities. The Trustees continue to look at the viability of being able to secure our own premises either through purchase or lease, however there is recognition of a cautious approach required as we have not had our own building previously.

#### Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemption.

The trustees' annual report was approved on 26/8/2022 and signed on behalf of the board of trustees by:



Mr J St John Thackray  
Trustee



Rev T M Chapman  
Trustee

# South Cambs Gospel Trust

## Company Limited by Guarantee

### Independent Examiner's Report to the Trustees of South Cambs Gospel Trust

Year ended 31 December 2021

We report to the trustees on my examination of the financial statements of South Cambs Gospel Trust ('the charity') for the year ended 31 December 2021.

#### Responsibilities and basis of report

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

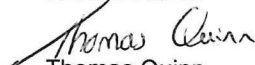
- examine the accounts under section 145 of the 2011 Act.
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- to state whether particular matters have come to my attention

#### Independent examiner's statement

We have completed our examination. We confirm that no matters have come to our attention in connection with the examination giving us cause to believe that:

1. the accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act: or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination: or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Thomas Quinn  
Chartered Accountants  
82b High Street  
Sawston  
Cambs  
CB22 3HJ

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Statement of Financial Activities**  
**(including income and expenditure account)**

**Year ended 31 December 2021**

		2021		2020
	Note	Unrestricted funds £	Total funds £	Total funds £
<b>Income and endowments</b>				
Donations and legacies	5	113,362	<b>113,362</b>	102,027
<b>Total income</b>		<u>113,362</u>	<u><b>113,362</b></u>	<u>102,027</u>
<b>Expenditure</b>				
Expenditure on charitable activities	6	110,518	<b>110,518</b>	91,514
<b>Total expenditure</b>		<u>110,518</u>	<u><b>110,518</b></u>	<u>91,514</u>
<b>Net income/(expenditure)/ and net movement in funds</b>		<u>2,844</u>	<u><b>2,844</b></u>	<u>10,513</u>
<b>Reconciliation of funds</b>				
Total funds brought forward		42,388	<b>42,388</b>	31,875
<b>Total funds carried forward</b>		<u>45,232</u>	<u><b>45,232</b></u>	<u>42,388</u>

The statement of financial activities includes all gains and losses recognised in the year.  
All income and expenditure derive from continuing activities.

The notes on pages 6 to 10 form part of these financial statements.

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Statement of Financial Position**

**31 December 2021**

	Note	2021 £	£	2020 £
<b>Current assets</b>				
Debtors	11	16,329		17,971
Cash at bank and in hand		<u>29,983</u>		<u>26,577</u>
		46,312		44,548
<b>Creditors: amounts falling due within one year</b>	12	<u>1,080</u>		<u>2,160</u>
<b>Net current assets</b>			<b>45,232</b>	<b>42,388</b>
<b>Net assets</b>			<u><b>45,232</b></u>	<u><b>42,388</b></u>
<b>Funds of the charity</b>				
Unrestricted funds			<u><b>45,232</b></u>	<u><b>42,388</b></u>
<b>Total charity funds</b>	13		<u><b>45,232</b></u>	<u><b>42,388</b></u>


For the year ending 31 December 2021 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 26/9/2022, and are signed on behalf of the board by:

  
Mr J St John Thackray  
Trustee

  
Rev T M Chapman  
Trustee

The notes on pages 6 to 10 form part of these financial statements.

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Notes to the Financial Statements**

**Year ended 31 December 2021**

**1. General information**

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is 6 Wakelin Avenue, Sawston, Cambridge, Cambridgeshire, CB22 3DS.

**2. Statement of compliance**

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

**3. Accounting policies**

**Basis of preparation**

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

**Going concern**

There are no material uncertainties about the charity's ability to continue.

**Disclosure exemptions**

The Trustees have taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS102: - No cash flow statement has been presented for the company.

**Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future projects or commitments.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal and fall into one of two sub-classes: restricted income funds or endowment funds.

# South Cambs Gospel Trust

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

#### Year ended 31 December 2021

#### 3. Accounting policies *(continued)*

##### Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable, and its amount can be measured reliably.

##### Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable, and consistent basis.

#### 4. Limited by guarantee

The company is a company limited by guarantee. The members of the company are the Trustees named on page 1. In the event of the company being wound up, the liability in respect of the guarantee is limited to £10 per member of the company.

# South Cambs Gospel Trust

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

Year ended 31 December 2021

#### 5. Donations and legacies

	Unrestricted Funds £	Total Funds 2021 £	Unrestricted Funds £	Total Funds 2020 £
Donations	96,981	<b>96,981</b>	84,070	84,070
Gift aid	16,381	<b>16,381</b>	17,957	17,957
	<u>113,362</u>	<u><b>113,362</b></u>	<u>102,027</u>	<u>102,027</u>

#### 6. Expenditure on charitable activities by activity type

	Direct Costs £	Support costs £	Total funds 2021 £	Total fund 2020 £
Direct costs	<u>109,558</u>	<u>960</u>	<u><b>110,518</b></u>	<u>91,514</u>

#### 7. Direct costs

	Unrestricted Funds £	Total Funds 2021 £	Unrestricted Funds £	Total funds 2020 £
Wages and salaries	62,129	62,129	57,039	57,039
Pension costs	10,406	10,406	9,202	9,202
Rent	5,625	5,625	2,897	2,897
Repairs and Maintenance	377	377	Nil	Nil
Insurance and utilities	2,470	2,470	2,406	2,406
Mission group giving	17,603	17,603	8,772	8,772
Admin and stationery costs	3,832	3,832	3,095	3,095
Events	1,998	1,998	2,331	2,331
Training and CCPAS checks	3,035	3,035	1,645	1,645
Equipment	1,172	1,172	2,297	2,297
	<u>109,558</u>	<u><b>109,558</b></u>	<u>90,554</u>	<u>90,554</u>

#### 8. Independent examination fees

	2021 £	2020 £
Fees payable to the independent examiner for:		
Independent examination of the financial statements	<u>960</u>	<u>960</u>

# South Cambs Gospel Trust

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

#### Year ended 31 December 2021

#### 9. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2021	2020
	£	£
Wages and salaries	62,129	57,039
Social security costs	Nil	332
Pension contributions	<u>10,406</u>	<u>9,202</u>

The average head count of employees during the year was 5 (2020: 5).

No employee received employee benefits of more than £60,000 during the year (2020: Nil).

#### 10. Trustee remuneration and expenses

The Rev T Chapman has been an employee of the Trust since the creation of the Trust and was appointed as a Trustee on 27th July 2016.

The employment is governed by clause 7.2 and 7.3 of the Articles of Association. The Rev T Chapman is employed as a Minister of the Church and the remuneration in the year is £27,102 (2020: £26,768). In addition, the Trust paid £7,707 (2020: £7,612) as employers pension contributions. No other trustees received any remuneration during the year.

#### 11. Debtors

	2021	2020
	£	£
Gift Aid recoverable	16,329	17,957
PAYE debtor	-	14
	<u>16,329</u>	<u>17,971</u>

#### 12. Creditors: amounts falling due within one year

	2021	2020
	£	£
Trade creditors and accruals	1,080	2,160
	<u>1,080</u>	<u>2,160</u>

#### 13. Analysis of charitable funds

##### Unrestricted funds

	At 1 January		Income	Expenditure	At 31 December
	2021	Income	Expenditure	2021	2021
	£	£	£	£	£
General funds	<u>42,388</u>	<u>113,362</u>	<u>(110,518)</u>	<u>45,232</u>	
	At 1 January	Income	Expenditure	At 31 December	
	2020	£	£	2020	
	£	£	£	£	
General funds	<u>31,875</u>	<u>102,027</u>	<u>(91,514)</u>	<u>42,388</u>	

# South Cambs Gospel Trust

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

#### Year ended 31 December 2021

#### 14. Analysis of net assets between funds

	Unrestricted Funds £	Total Funds 2021 £
Current assets	<u>42,388</u>	<u>42,388</u>

	Unrestricted Funds £	Total Funds 2020 £
Current assets	<u>42,388</u>	<u>42,388</u>

**SOUTH CAMBS GOSPEL TRUST**

England & Wales - Charity number 1122316

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# Accounts

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**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Unaudited Financial Statements**  
**31 December 2020**

COMPANY REGISTRATION NUMBER: 06381221  
CHARITY REGISTRATION NUMBER: 1122316

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Financial Statements**  
**Year ended 31 December 2020**

	<b>Page</b>
Trustees' annual report (incorporating the director's report)	<b>1-2</b>
Independent examiner's report to the trustees	<b>3</b>
Statement of financial activities (including income and expenditure account)	<b>4</b>
Statement of financial position	<b>5</b>
Notes to the financial statements	<b>6-10</b>

# South Cambs Gospel Trust

## Company Limited by Guarantee

### Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2020

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 December 2020.

#### Reference and administrative details

<b>Registered charity name</b>	South Cambs Gospel Trust
<b>Charity registration number</b>	1122316
<b>Company registration number</b>	06381221
<b>Principal office and registered office</b>	6 Wakelin Avenue Sawston Cambridge Cambridgeshire CB22 3DS

#### The trustees

Mr N R Silk  
Rev S Scott  
Rev T M Chapman  
Ms S E Duraikan  
Mr P J Woodroffe  
Mr J St John Thackray (appointed 29 May 2020)  
Mr A Gilmore (appointed 19 June 2020)  
Mr B D Grimshaw (resigned 29 May 2020)

<b>Independent examiner</b>	P W Accountants Ltd Chartered Accountants
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#### Structure, governance, and management

South Cambs Gospel Trust is a charitable company limited by guarantee and not having a share capital. The governing document is a Memorandum and Articles of Association.

The Trust is run by Trustees, the majority of whom are members of Christ Church South Cambs.

#### Objectives and activities

The Trust employs one full time member of staff, the minister for the church, Christ Church South Cambridgeshire. There are also three part time staff looking after pastoral care, working with young people and administration. Ordinarily, the church meets weekly on a Sunday morning at a meeting in Sawston Village College, Sawston, Cambridgeshire, to proclaim the Christian faith. In addition, the church has weekly evening home groups together with other meetings all of which support members and newcomers to the congregation in their faith and education of the gospel of Jesus Christ.

# South Cambs Gospel Trust

## Company Limited by Guarantee

### Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2020

#### Achievements and performance

The church has been meeting since April 2006 each Sunday. Ordinarily a meeting includes Sunday school groups for children with a crèche for 0–3-year-olds, two separate groups for 4–6-year-olds and 7–10-year-olds and a further group for 11–14-year-olds, 14–18-year-olds meet following Sunday services to discuss the talk from the service. However, over the past 12 months we have had to transition to on-line only services with the occasional opportunity to meet in person as a congregation. The services are advertised locally and are open to everyone. In addition to the Sunday services the 11–14-year-old group also meets on a Sunday evening and 14–18-year-old group meet on a Tuesday evening, during 2020 these meet ups have transitioned to being online with the hope of meeting back in person in the future. New congregation members and enquirers are invited to attend one of the Christianity explored courses which are run by the church. In addition, there are many community events put on by the church such a Car Park Carols and Good Friday service online with other local Churches, discussion evenings and marriage courses.

The Church became an affiliate of AMiE (Anglican Mission in England) in 2020 and as such a proportion of Church income is given towards the running costs of AMiE.

The trust gives a proportion of the giving of the congregation to external mission partners, for example the Barnabas Fund working around the world, and individuals working in Vietnam, Uganda, Kenya, and the UK. The minister of the church is involved in visiting the elderly and sick in the area, along with congregation members and builds links with other churches in the area.

#### Financial review

The funding sources of the charity are from voluntary contributions from inside the congregation and outside the congregation. Currently the Trustees do not have a reserves policy or an investments policy.

#### Plans for future periods

Financially the Trustees will continue to encourage the voluntary contributions to allow the Trust to sustain current activities and the Church is looking forward to being able to meet in person at the soonest possible opportunity. The Trustees are also looking at the viability of being able to secure our own premises either through purchase or lease, however there is recognition of a cautious approach required as we have not had our own building previously.

#### Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemption.

The trustees' annual report was approved on <sup>May</sup> ~~11th April~~ 2021 and signed on behalf of the board of trustees by:



Mr J St John Thackray  
Trustee



Rev T M Chapman  
Trustee

# South Cambs Gospel Trust

## Company Limited by Guarantee

### Independent Examiner's Report to the Trustees of South Cambs Gospel Trust

Year ended 31 December 2020

We report to the trustees on my examination of the financial statements of South Cambs Gospel Trust ('the charity') for the year ended 31 December 2020.

#### Responsibilities and basis of report

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the financial statements. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act.
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- to state whether particular matters have come to my attention

#### Independent examiner's statement

We have completed our examination. We confirm that no matters have come to our attention in connection with the examination giving us cause to believe that:

1. the accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act: or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination: or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

  
P.W Accountants Ltd  
Chartered Accountants  
82b High Street  
Sawston  
Cambs  
CB22 3HJ

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Statement of Financial Activities**  
**(including income and expenditure account)**

**Year ended 31 December 2020**

		2020		2019
		Unrestricted funds	Total funds	Total funds
	Note	£	£	£
<b>Income and endowments</b>				
Donations and legacies	5	102,027	<b>102,027</b>	71,180
<b>Total income</b>		<u>102,027</u>	<u><b>102,027</b></u>	<u>71,180</u>
<b>Expenditure</b>				
Expenditure on charitable activities	6	91,514	<b>91,514</b>	88,457
<b>Total expenditure</b>		<u>91,514</u>	<u><b>91,514</b></u>	<u>88,457</u>
<b>Net income/(expenditure)/ and net movement in funds</b>		<u>10,513</u>	<u><b>10,513</b></u>	<u>(17,277)</u>
<b>Reconciliation of funds</b>				
Total funds brought forward		31,875	<b>31,875</b>	49,152
<b>Total funds carried forward</b>		<u>42,388</u>	<u><b>42,388</b></u>	<u>31,875</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 6 to 10 form part of these financial statements.

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Statement of Financial Position**

**31 December 2020**

	Note	2020 £	£	2019 £
<b>Current assets</b>				
Debtors	11	17,971		29,198
Cash at bank and in hand		<u>26,577</u>		<u>6,677</u>
		<b>44,548</b>		<b>35,875</b>
<b>Creditors: amounts falling due within one year</b>	12	<u>2,160</u>		<u>4,000</u>
<b>Net current assets</b>			<b>42,388</b>	<b>31,875</b>
<b>Net assets</b>			<u><b>42,388</b></u>	<u><b>31,875</b></u>
<b>Funds of the charity</b>				
Unrestricted funds			<u>42,388</u>	<u>31,875</u>
<b>Total charity funds</b>	13		<u><b>42,388</b></u>	<u><b>31,875</b></u>

For the year ending 31 December 2020 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 11th April 2021, and are signed on behalf of the board by:

*May*  


Mr J St John Thackray  
Trustee



Rev T M Chapman  
Trustee

The notes on pages 6 to 10 form part of these financial statements.

**South Cambs Gospel Trust**  
**Company Limited by Guarantee**  
**Notes to the Financial Statements**  
**Year ended 31 December 2020**

**1. General information**

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is 6 Wakelin Avenue, Sawston, Cambridge, Cambridgeshire, CB22 3DS.

**2. Statement of compliance**

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

**3. Accounting policies**

**Basis of preparation**

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

**Going concern**

There are no material uncertainties about the charity's ability to continue.

**Disclosure exemptions**

The Trustees have taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS102: - No cash flow statement has been presented for the company.

**Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future projects or commitments.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal and fall into one of two sub-classes: restricted income funds or endowment funds.

# South Cambs Gospel Trust

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

#### Year ended 31 December 2020

#### 3. Accounting policies *(continued)*

##### Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable, and its amount can be measured reliably.

##### Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable, and consistent basis.

#### 4. Limited by guarantee

The company is a company limited by guarantee. The members of the company are the Trustees named on page 1. In the event of the company being wound up, the liability in respect of the guarantee is limited to £10 per member of the company.

# South Cambs Gospel Trust

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

Year ended 31 December 2020

#### 5. Donations and legacies

	Unrestricted Funds £	Total Funds 2020 £	Unrestricted Funds £	Total Funds 2019 £
Donations	84,070	84,070	59,409	59,409
Gift aid	17,957	17,957	11,771	11,771
	<u>102,027</u>	<u>102,027</u>	<u>71,180</u>	<u>71,180</u>

#### 6. Expenditure on charitable activities by activity type

	Direct Costs £	Support costs £	Total funds 2020 £	Total fund 2019 £
Direct costs	<u>90,554</u>	<u>960</u>	<u>91,514</u>	<u>88,457</u>

#### 7. Direct costs

	Unrestricted Funds £	Total Funds 2020 £	Unrestricted Funds £	Total funds 2019 £
Wages and salaries	57,039	57,039	57,067	57,067
Pension costs	9,202	9,202	1,390	1,390
Rent	2,897	2,897	6,605	6,605
Repairs and Maintenance	Nil	Nil	320	320
Insurance and utilities	2,406	2,406	1,632	1,632
Mission group giving	8,772	8,772	9,554	9,554
Admin and stationery costs	3,095	3,095	1,743	1,743
Events	2,331	2,331	3,282	3,282
Training and CCPAS checks	1,645	1,645	1,068	1,068
Equipment	2,297	2,297	2,479	2,479
Books	870	870	2,257	2,257
	<u>90,554</u>	<u>90,554</u>	<u>87,397</u>	<u>87,397</u>

#### 8. Independent examination fees

	2020 £	2019 £
Fees payable to the independent examiner for:		
Independent examination of the financial statements	<u>960</u>	<u>1,200</u>

# South Cambs Gospel Trust

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

#### Year ended 31 December 2020

#### 9. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2020	2019
	£	£
Wages and salaries	57,039	57,067
Social security costs	332	560
Pension contributions	<u>9,202</u>	<u>866</u>

The average head count of employees during the year was 5 (2019: 5).

No employee received employee benefits of more than £60,000 during the year (2019: Nil).

#### 10. Trustee remuneration and expenses

The Rev T Chapman has been an employee of the Trust since the creation of the Trust and was appointed as a Trustee on 27th July 2016.

The employment is governed by clause 7.2 and 7.3 of the Articles of Association. The Rev T Chapman is employed as a Minister of the Church and the remuneration in the year is £26,768 (2019: £26,243). In addition, the Trust paid £7,612 (2019: £Nil) as employers pension contributions. No other trustees received any remuneration during the year.

#### 11. Debtors

	2020	2019
	£	£
Gift Aid recoverable	17,957	26,812
PAYE debtor	<u>14</u>	<u>2,386</u>
	<u>17,971</u>	<u>29,198</u>

#### 12. Creditors: amounts falling due within one year

	2020	2019
	£	£
Trade creditors and accruals	2,160	1,200
Wages liability- Give As You Earn	Nil	2,800
	<u>2,160</u>	<u>4,000</u>

#### 13. Analysis of charitable funds

##### Unrestricted funds

	At 1 January	Income	Expenditure	At 31 December
	2020	2020	2020	2020
	£	£	£	£
General funds	<u>31,875</u>	<u>102,027</u>	<u>(91,514)</u>	<u>42,388</u>

	At 1 January	Income	Expenditure	At 31 December
	2019	2019	2019	2019
	£	£	£	£
General funds	<u>49,152</u>	<u>71,180</u>	<u>(88,457)</u>	<u>31,875</u>

# South Cambs Gospel Trust

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

Year ended 31 December 2020

#### 14. Analysis of net assets between funds

	Unrestricted Funds £	Total Funds 2020 £
Current assets	<u>42,388</u>	<u>42,388</u>

	Unrestricted Funds £	Total Funds 2019 £
Current assets	<u>31,875</u>	<u>31,875</u>