

# GHURKI TRUST TEACHING HOSPITAL

England & Wales · Charity number 1122276

## Details

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**Status** Registered

**Legal form** Trust

**Registered** 2008-01-11

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 303 Withington Road  
Chorlton Cum Hardy  
Manchester  
M21 0YA

**Phone** 01618818008

**Email** [tufail38@gmail.com](mailto:tufail38@gmail.com)

## Activities

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**Objects:** 1) THE RELIEF OF SICKNESS AND THE PRESERVATION OF HEALTH AMONG PEOPLE RESIDING PERMANENTLY OR TEMPORARILY IN PAKISTAN.2) TO ASSIST IN THE TREATMENT AND CARE OF PERSONS SUFFERING FROM MENTAL OR PHYSICAL ILLNESS OF ANY DESCRIPTION OR IN NEED OF REHABILITATION AS A RESULT OF SUCH ILLNESS.3) TO RELIEVE SICKNESS AND TO PRESERVE THE HEALTH OF PATIENTS OF THE GHURKI TRUST TEACHING HOSPITAL, PAKISTAN BY PROVIDING OR ASSISTING IN THE PROVISION OF EQUIPMENT, FACILITIES AND SERVICES.

**Activities:** fundraising for the Ghurki Teaching Hospital Trust in Lahore, Pakistan

## Classification

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- **How:** Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

## Geography

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- **Area of benefit:** PAKISTAN
- Pakistan

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-03	£142,305	£131,666	-	-
2024-03-03	£136,836	£264,388	-	-
2023-03-03	£107,857	£5,660	-	-
2022-03-03	£28,090	£84	-	-
2021-03-03	£43,573	£5,272	-	-

## Trustees

Name	Role	Appointed
<b>MOHAMMAD TUFAIL JP</b>	Chair	
ABDUL GHAFFAR		
Choudhry Muhammad Ajmal Khan		2019-06-10
SAJID HUSSAIN FARUQI		2021-03-15

**GHURKI TRUST TEACHING HOSPITAL**

England & Wales - Charity number 1122276

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# Accounts

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**GHURKI TRUST TEACHING HOSPITAL  
TRUSTEES' REPORT AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 3 MARCH 2025**

## **Ghurki Trust Teaching Hospital Contents**

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**Ghurki Trust Teaching Hospital**  
**Company No.**  
**Trustees' Report For The Year Ended 3 March 2025**

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The trustees present their report and the financial statements for the year ended 3 March 2025.

## **Objectives and Activities**

### **Aims and Objectives**

To raise funds for The Ghurki Teaching Hospital Trust in Lahore, Pakistan to provide:

- 1) The relief of sickness and the preservation of health among people residing permanently or temporarily in Pakistan.
- 2) To assist in the treatment and care of persons suffering from mental or physical illness of any description or in need of rehabilitation as a result of such illness.
- 3) To relieve sickness and to preserve the health of patients of the Ghurki Trust Teaching Hospital, Pakistan by providing or assisting in the provision of equipment, facilities and services.

## **Achievements and Performance**

### **Main Achievements**

#### **1. CYBER KNIFE (Radio Robotic Surgery Unit)**

The CyberKnife at Ghurki Trust Teaching Hospital is a state of the art, no-invasive robotic radiosurgery system designed for treating tumors with pinpoint accuracy. It represents a significant advancement in cancer treatment, offering a painless alternative to traditional surgery. The system uses advanced imaging to deliver high doses of radiation directly to the tumor, minimizing damage to surrounding healthy tissues. Suitable for treating various cancers, including brain, spine, lungs, liver and prostate, Cyberknife provides patients with a highly effective option with fewer side effects and shorter recovery times. CyberKnife was inaugurated in March-2022 and more than 700 Patients treated Free of Cost with the Cyberknife till Dec-2024.

#### **2. CONSTRUCTION OF GHURKI MEDICAL & DENTAL COLLEGE (GM&DC):**

Management of Ghurki Trust has started to construct a medical college and Ghurki Institute of Sciences & Technology in consideration of increasing financial constraints & Self Sustainability of Ghurki Trust Teaching Hospital. This medical college will be functional under the Umbrella of "Ghurki Trust". The budget of 8.5 million GBP is fixed to construct this mega Project, The objective of this educational institute is to enhance the medical education and to attain the self-sustainability of hospital.

#### **3. DEPLOYMENT OF HOSPITAL MANAGEMENT & INFORMATION SYSTEM (HIMS):**

Hospital management information System (HMIS) plays a vital role to boost the efficiency of setup by retrieving the data and information. All patients record is started in a befitting way for the research work of medical and non-medical Professionals. In Ghurki Hospital almost 500 workstations are working to record the data.

#### **4. 1.5 TESLA MRI WITH ARTIFICIAL INTELLIGENCE FEATURES:**

Ghurki Trust Teaching Hospital has started the installation of brand new MRI having a capacity of 1.5 T with Artificial Intelligence (AI). It's a costly project to the tune of 0.9 million GBP. This machine will help out the Patients scan to a very precise level. This project was started in August-2023 and shall be completed till March-2025.

#### **5. CARDIAC CENTER**

In the National Socioeconomic Registry Survey that included demographic, socioeconomic, education, health and asset profiling of 34 million households across Pakistan, cardiovascular diseases were self-reported by 18.9% participants. Due to increasing number of Cardiac related issues Management of Ghurki Trust Teaching Hospital take decision to start a state of the Art Cardiac Care Center to provide the best treatment of poor & deserving patients at subsidized rates. Latest Angiography System will be arrived in Ghurki Trust Teaching Hospital in January-2024 and installation of the project will be completed at end of April-2025. Estimated Cost of the Project is 0.6 million GBP.

#### **6. REVAMPING OF GYNAECOLOGY OPERATION THEATER & LABOR ROOM**

To modernize and upgrade the existing Gynaecology Operation Theater and Labor Room to meet current healthcare standards, enhance patient safety, improve infection control, and provide a more efficient and comfortable working environment for medical staff. Redesigning the OT and labor room layout for optimal workflow. Replacement of old flooring, walls, and ceiling with sterile, easy-to-clean materials. Installation of false ceiling with HEPA filters and laminar airflow (in OT). Project is started in Oct-2024 and will be completed till February 2025 Total Project Cost is 0.13 million GBP.

## **Financial Review**

**Ghurki Trust Teaching Hospital  
Trustees' Report (continued)  
For The Year Ended 3 March 2025**

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**Reserves Policy**

It is the policy of the charity to maintain unrestricted funds at a level sufficient to cover unforeseen expenditure and shortfall in income. The trustees remain confident in their ability to raise the necessary funds, thereby adhering to the maintenance of a balanced budget

**Reference and Administrative Details**

**Trustees**

Mr Muhammad Tufail - Chair Person  
Mr Sajid Hussain Faruqi - Trustee  
Mr Choudhry Muhammad Ajmal Khan - Trustee  
Mr Abdul Ghaffar - Trustee

**Charity Number**

1122276

**Registered Office**

303 WITHINGTON ROAD CHORLTON CUM HARDY  
MANCHESTER  
M21 0YA

**Independent Examiner**

M Zaheer  
Nabaile Young UK Ltd  
Chartered Certified Accountants  
334 Slade Lane  
Manchester  
M19 2BL

**Ghurki Trust Teaching Hospital  
Trustees' Report (continued)  
For The Year Ended 3 March 2025**

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**Small Company Rules**

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

The trustees' report was approved by the board of trustees and signed on its behalf by:



Mr Sajid Hussain Faruqi

Trustee

23 December 2025

**Ghurki Trust Teaching Hospital**  
**Independent Examiner's Report to the Trustees of Ghurki Trust Teaching Hospital**  
**For The Year Ended 3 March 2025**

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I report to the charity trustees on my examination of the accounts of the Company for the year ended 3 March 2025.

**Responsibilities and Basis of Report**

As the charity trustees of the Company (and also its directors for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

**Independent Examiner's Statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

M Zaheer  
23 December 2025  
334 Slade Lane  
Manchester  
M19 2BL

**Ghurki Trust Teaching Hospital**  
**Statement of Financial Activities (including Income and Expenditure Account)**  
**For The Year Ended 3 March 2025**

	<b>Notes</b>	<b>2025</b> <b>Unrestricted</b> <b>funds</b> <b>£</b>	<b>2024</b> <b>Unrestricted</b> <b>funds</b> <b>£</b>
<b>INCOME AND ENDOWMENTS FROM:</b>			
Donations and legacies	<b>2</b>	142,305	136,836
<b>EXPENDITURE ON:</b>			
Charitable activities:	<b>3</b>		
Activity 1		(126,000)	(259,502)
Governance costs		(5,666)	(4,886)
		<u>(131,666)</u>	<u>(264,388)</u>
<b>NET INCOME/(EXPENDITURE)</b>		10,639	(127,552)
<b>NET MOVEMENT IN FUNDS</b>		<u>10,639</u>	<u>(127,552)</u>
<b>RECONCILIATION OF FUNDS:</b>			
Total funds brought forward		56,858	184,410
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>8</b>	<u><u>67,497</u></u>	<u><u>56,858</u></u>

The notes on pages 7 to 9 form part of these financial statements.

**Ghurki Trust Teaching Hospital  
Balance Sheet  
As At 3 March 2025**

	Notes	2025 Unrestricted funds £	2024 Total funds £
<b>CURRENT ASSETS</b>			
Cash at bank and in hand		67,497	56,858
		<u>67,497</u>	<u>56,858</u>
<b>NET CURRENT ASSETS (LIABILITIES)</b>			
		<u>67,497</u>	<u>56,858</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			
		<u>67,497</u>	<u>56,858</u>
<b>NET ASSETS</b>			
		<u>67,497</u>	<u>56,858</u>
<b>FUNDS OF THE CHARITY</b>			
Unrestricted Funds		<u>67,497</u>	<u>56,858</u>
<b>TOTAL FUNDS</b>	<b>8</b>	<u>67,497</u>	<u>56,858</u>

For the year ending 3 March 2025 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

On behalf of the board



Mr Sajid Hussain Faruqi

Trustee

23 December 2025

The notes on pages 7 to 9 form part of these financial statements.

**Ghurki Trust Teaching Hospital  
Notes to the Financial Statements  
For The Year Ended 3 March 2025**

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**1. Accounting Policies**

**1.1. Basis of Preparation of Financial Statements**

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 1993

**1.2. Incoming Resources**

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold

**1.3. Resources Expended**

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

**1.4. Cash and Cash Equivalents**

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

**2. Income from Donations and Legacies**

	<b>2025</b>	<b>2024</b>
	<b>Unrestricted funds</b>	<b>Unrestricted funds</b>
	<b>£</b>	<b>£</b>
Donations and gifts	128,839	136,836
Gift aid	13,466	-
	142,305	136,836
	142,305	136,836

**Ghurki Trust Teaching Hospital**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 3 March 2025**

**3. Analysis of Expenditure**

		<b>2025</b>
	<b>Activities undertaken directly</b>	<b>Support costs</b>
	(see note 4)	(see note 4)
	<b>£</b>	<b>£</b>
	<b>£</b>	<b>£</b>
Activity 1	126,000	-
Governance costs	-	5,666
	126,000	5,666
	126,000	131,666
		<b>2024</b>
	<b>Activities undertaken directly</b>	<b>Support costs</b>
	(see note 4)	(see note 4)
	<b>£</b>	<b>£</b>
	<b>£</b>	<b>£</b>
Activity 1	259,502	-
Governance costs	-	4,886
	259,502	4,886
	259,502	264,388

**4. Support Costs**

	<b>2025</b>
	<b>Governance costs</b>
	<b>£</b>
Employee costs	4,899
General administration	767
	5,666
	5,666
	<b>2024</b>
	<b>Governance costs</b>
	<b>£</b>
Employee costs	3,792
General administration	1,094
	4,886
	4,886

**5. Staff Costs**

Staff costs were as follows:

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Wages and salaries	781	700
	781	700

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

**6. Average Number of Employees**

Average number of employees during the year was: 1 (2024: 1)

**Ghurki Trust Teaching Hospital**  
**Notes to the Financial Statements (continued)**  
**For The Year Ended 3 March 2025**

**8. Movement in Funds**

	<b>As at 4 March 2024</b>	<b>Income</b>	<b>Expenditure</b>	<b>As at 3 March 2025</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	56,858	142,305	(131,666)	67,497
<b>Total funds</b>	<u>56,858</u>	<u>142,305</u>	<u>(131,666)</u>	<u>67,497</u>
	<b>As at 4 March 2023</b>	<b>Income</b>	<b>Expenditure</b>	<b>As at 3 March 2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Unrestricted funds</b>				
General:				
General unrestricted fund	184,410	136,836	(264,388)	56,858
<b>Total funds</b>	<u>184,410</u>	<u>136,836</u>	<u>(264,388)</u>	<u>56,858</u>

**9. Transactions with Trustees**

During the year the expenses reimbursed to the trustees or paid directly to third parties were as follows:

<b>2025</b>	<b>2024</b>
<b>£</b>	<b>£</b>
<u>          </u>	<u>          </u>

**10. Related Party Disclosures**

**Ghurki Trust Teaching Hospital**  
**Detailed Statement of Financial Activities (including Income and Expenditure Account)**  
**For The Year Ended 3 March 2025**

	<b>2025</b>	<b>2024</b>
	<b>Total funds</b>	<b>Total funds</b>
	<b>£</b>	<b>£</b>
<b>INCOME AND ENDOWMENTS FROM:</b>		
<b>Donations and legacies</b>		
Donations and gifts	128,839	136,836
Gift aid	13,466	-
	<u>142,305</u>	<u>136,836</u>
	142,305	136,836
<b>EXPENDITURE ON:</b>		
<b>Charitable Activities:</b>		
<b>Activity 1</b>		
Direct - Medical Equipments	(126,000)	(259,502)
	<u>(126,000)</u>	<u>(259,502)</u>
<b>Governance costs</b>		
Wages and salaries	(781)	(700)
Other motor & travel expenses	(4,118)	(3,092)
Telecommunications and data costs	(710)	(1,053)
Other office costs	(57)	(41)
	<u>(5,666)</u>	<u>(4,886)</u>
	<u>(131,666)</u>	<u>(264,388)</u>
<b>NET INCOME/(EXPENDITURE)</b>	<u>10,639</u>	<u>(127,552)</u>

**GHURKI TRUST TEACHING HOSPITAL**

England & Wales - Charity number 1122276

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# Accounts

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**Charity number: 1122276**

**Ghurki Trust Teaching Hospital**  
**Trustees' report and financial statements**  
**for the year ended 3 March 2024**

# Ghurki Trust Teaching Hospital

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# **Ghurki Trust Teaching Hospital**

## **Legal and administrative information**

<b>Charity number</b>	1122276
<b>Business address</b>	303 Withington Road Chorlton Cum,Hardy Manchester M21 0YA
<b>Trustees</b>	Mohammad Tufail Sajid Hussain Faruqi Muhammad Ajmal Khan Abdul Ghaffar

# **Ghurki Trust Teaching Hospital**

## **Report of the trustees for the year ended 3 March 2024**

The trustees present their report and the financial statements for the year ended 3 March 2024. The trustees who served during the year and up to the date of this report are set out on page 1.

### **Structure, governance and management**

#### *Governing document*

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

### **Objectives and activities**

#### *Objectives and aims*

To raise funds for The Ghurki Teaching Hospital Trust in Lahore, Pakistan to provide:

- 1) The relief of sickness and the preservation of health among people residing permanently or temporarily in Pakistan.
- 2) To assist in the treatment and care of persons suffering from mental or physical illness of any description or in need of rehabilitation as a result of such illness.
- 3) To relieve sickness and to preserve the health of patients of the Ghurki Trust Teaching Hospital, Pakistan by providing or assisting in the provision of equipment, facilities and services.

### **Achievements and performance**

#### *CYBER KNIFE (Radio Robotic Surgery Unit)*

The CyberKnife at Ghurki Trust Teaching Hospital is a state of the art, no-invasive robotic radiosurgery system designed for treating tumors with pinpoint accuracy. It represents a significant advancement in cancer treatment, offering a painless alternative to traditional surgery. The system uses advanced imaging to deliver high doses of radiation directly to the tumor, minimizing damage to surrounding healthy tissues. Suitable for treating various cancers, including brain, spine, lungs, liver and prostate, Cyberknife provides patients with a highly effective option with fewer side effects and shorter recovery times. CyberKnife was inaugurated in March-2022 and more than 100 Patients treated Free of Cost with the Cyberknife till Dec-2023.

#### *CONSTRUCTION OF GHURKI MEDICAL & DENTAL COLLEGE (GMDC)*

Management of Ghurki Trust has started to construct a medical college and Ghurki Institute of Sciences & Technology in consideration of increasing financial constraints & Self Sustainability of Ghurki Trust Teaching Hospital. This medical college will be functional under the Umbrella of "Ghurki Trust". The budget of 8.5 million GBP is fixed to construct this mega Project, The objective of this educational institute is to enhance the medical education and to attain the self-sustainability of hospital.

#### *DEPLOYMENT OF HOSPITAL MANAGEMENT & INFORMATION SYSTEM (HIMS)*

Hospital management information System (HMIS) plays a vital role to boost the efficiency of setup by retrieving the data and information. All patients record is started in a befitting way for the research work of medical and non-medical Professionals. In Ghurki Hospital almost 500 workstations are working to record the data.

#### *1.5 TESLA MRI WITH ARTIFICIAL INTELLIGENCE FEATURES:*

Ghurki Trust Teaching Hospital has started the installation of brand new MRI having a capacity of 1.4 T with Artificial Intelligence (AI). It's a costly project to the tune of 0.9 million GBP. This machine will help out the Patients scan to a very precise level. This project was started in August-2023 and shall be completed till January-2025.

# **Ghurki Trust Teaching Hospital**

## **Report of the trustees for the year ended 3 March 2024**

### *EXTENSION OF RECORD ROOM*

As the number of patients are increasing day by day. To store the medical record and data hospital management started to medical record room. This medical record is transferred in the extended area

### *PHARMACY EXTENSION AND ANTI-SEPTIC AREA*

To provide the state of the art facilities to the patients without any delay and in an antiseptic environment. Extension of Pharmacy started in Sep-2022. The Completion of Pharmacy in Nov-2023.

### *REVAMPING OF INTENSIVE CARE UNIT (ICU)*

To reduce the bacterial infection and to meet the international standards for the Patients who are required extra care the revamping of ICU was started in Oct-2022 and completed in is February-2023. Total cost for this is 35,000 GBP.

## **Financial review**

### *Reserves policy*

It is the policy of the charity to maintain unrestricted funds at a level sufficient to cover unforeseen expenditure and shortfall in income. The trustees remain confident in their ability to raise the necessary funds, thereby adhering to the maintenance of a balanced budget

## **Statement of trustees' responsibilities**

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required to:

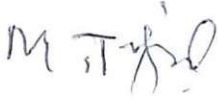
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other

**Ghurki Trust Teaching Hospital**

**Report of the trustees  
for the year ended 3 March 2024**

On behalf of the board

A handwritten signature in black ink, appearing to be 'M. T. K.' followed by a flourish.

**Secretary**

## **Ghurki Trust Teaching Hospital**

### **Independent examiner's report to the trustees on the unaudited financial statements of Ghurki Trust Teaching Hospital.**

I report on the accounts of Ghurki Trust Teaching Hospital for the year ended 3 March 2024 set out on pages 2 to 11.

#### **Respective responsibilities of trustees and independent examiner**

As the charity's trustees you are responsible for the preparation of the accounts, you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act), as amended by section 28 of the Charities Act 2006 does not apply and that an independent examination is needed. It is my responsibility to examine the accounts under section 43(3)(a) of the Act, as amended; to follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the Act, as amended; and to state whether particular matters have come to my attention.

#### **Basis of independent examiner's statement**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep proper accounting records in accordance with section 41 of the Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or
  
- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

#### **Independent examiner**

# Ghurki Trust Teaching Hospital

## Statement of financial activities

For the year ended 3 March 2024

	Notes	Unrestricted funds £	2024 Total £	2023 Total £
<b>Incoming resources</b>				
Incoming resources from generating funds:				
Voluntary income	2	136,836	136,836	257,836
<b>Total incoming resources</b>		<u>136,836</u>	<u>136,836</u>	<u>257,836</u>
<b>Resources expended</b>				
Charitable activities	3	259,502	259,502	154,899
Governance costs	5	4,886	4,886	739
<b>Total resources expended</b>		<u>264,388</u>	<u>264,388</u>	<u>155,638</u>
Total funds brought forward		56,858	56,858	184,411
<b>Total funds carried forward</b>		<u>(70,694)</u>	<u>(70,694)</u>	<u>286,609</u>

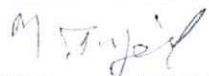
The notes on pages 8 to 11 form an integral part of these financial statements.

## Ghurki Trust Teaching Hospital

### Balance sheet as at 3 March 2024

	Notes	£	2024	£	£	2023	£
<b>Current assets</b>							
Cash at bank and in hand		56,858			184,411		
		<u>56,858</u>			<u>184,411</u>		
<b>Net current assets</b>			56,858			184,411	
<b>Net assets</b>			<u>56,858</u>			<u>184,411</u>	
<b>Funds</b>	8						
Unrestricted income funds			56,858			184,411	
<b>Total funds</b>			<u>56,858</u>			<u>184,411</u>	

The financial statements were approved by the trustees on and signed on its behalf by



**Mohammad Tufail**  
Trustee

The notes on pages 8 to 11 form an integral part of these financial statements.

# Ghurki Trust Teaching Hospital

## Notes to financial statements for the year ended 3 March 2024

### 1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

#### 1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 1993.

#### 1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

#### 1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

#### 1.4. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment -

## Ghurki Trust Teaching Hospital

### Notes to financial statements for the year ended 3 March 2024

#### 2. Voluntary income

	Unrestricted funds £	2024 Total £	2023 Total £
Donations	136,836	136,836	257,836
	<u>136,836</u>	<u>136,836</u>	<u>257,836</u>

#### 3. Costs of charitable activities - by fund type

	Unrestricted funds £	2024 Total £	2023 Total £
Activity 1	259,502	259,502	154,899
	<u>259,502</u>	<u>259,502</u>	<u>154,899</u>

#### 4. Costs of charitable activities - by activity

	Activities undertaken directly £	2024 Total £	2023 Total £
Activity 1	259,502	259,502	154,899
	<u>259,502</u>	<u>259,502</u>	<u>154,899</u>

#### 5. Governance costs

	Unrestricted funds £	2024 Total £	2023 Total £
Staff costs - Wages & salaries	700	700	-
Other motor & travel expenses	3,092	3,092	-
Office expenses - Communication & IT	1,053	1,053	739
Office expenses - Other	41	41	-
	<u>4,886</u>	<u>4,886</u>	<u>150,718</u>

# Ghurki Trust Teaching Hospital

## Notes to financial statements for the year ended 3 March 2024

### 6. Employees

<b>Employment costs</b>	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Wages and salaries	700	-
No employee received emoluments of more than £60,000 (2023 : None).		

### Number of employees

The average monthly numbers of employees (including the trustees) during the year, calculated on the basis of full time equivalents, was as follows:

	<b>2024</b>	<b>2023</b>
	<b>Number</b>	<b>Number</b>
Admin	4	4

### 7. Tangible fixed assets

	<b>Fixtures, fittings and equipment</b>	<b>Total</b>
	<b>£</b>	<b>£</b>
<b>Cost</b>		
At 4 March 2023 and At 3 March 2024	154	154
<b>Depreciation</b>		
At 4 March 2023 and At 3 March 2024	-	-
<b>Net book values</b>		
At 3 March 2024	-	-

### 8. Analysis of net assets between funds

	<b>Total funds</b>
	<b>£</b>
Fund balances at 3 March 2024 as represented by:	-

# Ghurki Trust Teaching Hospital

## Notes to financial statements for the year ended 3 March 2024

<b>9. Unrestricted funds</b>	<b>At 4 March 2023 £</b>	<b>Incoming resources £</b>	<b>Outgoing resources £</b>	<b>At 3 March 2024 £</b>
Description for Unrestricted Fund 1	<u>184,411</u>	<u>136,836</u>	<u>(264,389)</u>	<u>56,858</u>

**Ghurki Trust Teaching Hospital**

**The following pages do not form part of the statutory accounts.**

# Ghurki Trust Teaching Hospital

## Detailed statement of financial activities

For the year ended 3 March 2024

	2024		2023	
	£	£	£	£
<b>Incoming resources</b>				
<b>Incoming resources from generating funds:</b>				
<i>Voluntary income</i>				
Donations		136,836		257,836
		<u>136,836</u>		<u>257,836</u>
<b>Total incoming resources from generating funds</b>		<u>136,836</u>		<u>257,836</u>
<b>Total incoming resources</b>		<u>136,836</u>		<u>257,836</u>
<b>Resources expended</b>				
<b>Costs of generating funds:</b>				
<b>Fundraising trading:</b>				
cost of goods sold and other costs				

## Ghurki Trust Teaching Hospital

### Detailed statement of financial activities

For the year ended 3 March 2024

	2024 £		2023 £
<b>Charitable activities</b>			
<b>Activity 1</b>			
<i>Activities undertaken directly</i>			
Activity1 - Medical Equipment	259,502	154,899	
	<u>259,502</u>		<u>154,899</u>
<b>Activity 1 total expenditure</b>	<u>259,502</u>		<u>154,899</u>
<b>Total charitable activity expenditure</b>	<u><u>259,502</u></u>		<u><u>154,899</u></u>
<b>Governance costs</b>			
<i>Activities undertaken directly</i>			
Staff costs - Wages & salaries	700	-	
Other motor & travel expenses	3,092	-	
Office expenses - Communication & IT	1,053	739	
Office expenses - Other	41	.	
	<u>4,886</u>	<u>739</u>	
<b>Total governance costs</b>	<u><u>4,886</u></u>		<u><u>739</u></u>
<b>Net incoming/(outgoing) resources for the year</b>	<u><u>(127,552)</u></u>		<u><u>102,197</u></u>

**GHURKI TRUST TEACHING HOSPITAL**

England & Wales - Charity number 1122276

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# Accounts

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**Charity number: 1122276**

**Ghurki Trust Teaching Hospital**  
**Trustees' report and financial statements**  
**for the year ended 3 March 2023**

# Ghurki Trust Teaching Hospital

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# Ghurki Trust Teaching Hospital

## Legal and administrative information

<b>Charity number</b>	1122276
<b>Business address</b>	303 Withington Road Chorlton Cum,Hardy Manchester M21 0YA
<b>Trustees</b>	Mohammad Tufail Sajid Hussain Faruqi Muhammad Ajmal Khan Abdul Ghaffar

# **Ghurki Trust Teaching Hospital**

## **Report of the trustees for the year ended 3 March 2023**

The trustees present their report and the financial statements for the year ended 3 March 2023. The trustees who served during the year and up to the date of this report are set out on page 1.

### **Structure, governance and management**

#### *Governing document*

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

### **Objectives and activities**

#### *Objectives and aims*

To raise funds for The Ghurki Teaching Hospital Trust in Lahore, Pakistan to provide:

- 1) The relief of sickness and the preservation of health among people residing permanently or temporarily in Pakistan.
- 2) To assist in the treatment and care of persons suffering from mental or physical illness of any description or in need of rehabilitation as a result of such illness.
- 3) To relieve sickness and to preserve the health of patients of the Ghurki Trust Teaching Hospital, Pakistan by providing or assisting in the provision of equipment, facilities and services.

### **Achievements and performance**

#### *CYBER KNIFE (Radio Robotic Surgery Unit)*

The first and only fully robotic radiation delivery system. It treats cancerous and non-cancerous tumors and other targets ,precisely and accurately delivering radiation anywhere in the body. Total cost for cyber knife is usd\$4.00 million. Cyberknife was inaugurated in March-2022 and more than 100 patients treated free of cost with the Cyberknife till March-2023.It is the first project in Punjab and second in Pakistan.

#### *CONSTRUCTION OF GHURKI MEDICAL & DENTAL COLLEGE (GMDC)*

As the expenses of hospital are increasing day by day and to fulfill the free treatment cost and other expenses, earnings from the initiatives of the Trust including Medical College ,Nursing College, Training Centres, Pharmacy College, Physical Therapy College .For the same construction of Ghurki Medical & Dental College was started in oct-2022 and estimated time of completion is 2 Years. Total budgeted cost for the GMDC is Rs.2.5 Billions.

#### *DEPLOYMENT OF HOSPITAL MANAGEMENT & INFORMATION SYSTEM (HIMS)*

Management software plays key role in completion of tasks timely and effective manner ,so in this connection ,new hospital management & information system will be provided to all departments for their smooth operation. The complete implementation of the system is expected in the mind of 2023.

#### *CONSTRUCTION OF DOCTORS HOSTEL*

Ghurki Trust Teaching Hospital (GTTH) is providing training to Postgraduate medical students in every department. Many of these trainees belong to outstation and face problems for their accommodation. So to facilitate these doctors. Hospital constructed a dedicated hostel for their stay with all basic facilities .Same facilities is also available for Nursing Staff of Ghurki Trust Teaching Hospital.

#### *EXTENSION OF RECORD ROOM*

With passage of time as the Number of patients are increasing day by day and to maintain the record of patients related data required more space comparatively. So to fulfill the requirement of record room a building of 1200 sqft. Constructed for the same.

## **Ghurki Trust Teaching Hospital**

### **Report of the trustees for the year ended 3 March 2023**

#### *PHARMACY EXTENSION AND ANTI-SEPTIC AREA*

To provide the state-of-the-art facilities to the patients without any delay and in an antiseptic environment. Extension of pharmacy started in Sep-2022. Estimated time of completion is Dec-2023.

#### *REVAMPING OF INTENSIVE CARE UNIT (ICU)*

To reduce the bacterial infection and to meet the international standards for the patients who are required extra care the revamping of ICU was started in Oct-2022 and completed in January-2023. Total cost for the same is RS. 12 Millions.

#### **Financial review**

##### *Reserves policy*

It is the policy of the charity to maintain unrestricted funds at a level sufficient to cover unforeseen expenditure and shortfall in income. The trustees remain confident in their ability to raise the necessary funds, thereby adhering to the maintenance of a balanced budget

#### **Statement of trustees' responsibilities**

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other

On behalf of the board



**Secretary**

## **Ghurki Trust Teaching Hospital**

### **Independent examiner's report to the trustees on the unaudited financial statements of Ghurki Trust Teaching Hospital.**

I report on the accounts of Ghurki Trust Teaching Hospital for the year ended 3 March 2023 set out on pages 2 to 9.

#### **Respective responsibilities of trustees and independent examiner**

As the charity's trustees you are responsible for the preparation of the accounts, you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act), as amended by section 28 of the Charities Act 2006 does not apply and that an independent examination is needed. It is my responsibility to examine the accounts under section 43(3)(a) of the Act, as amended; to follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the Act, as amended; and to state whether particular matters have come to my attention.

#### **Basis of independent examiner's statement**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep proper accounting records in accordance with section 41 of the Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or
  
- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

#### **Independent examiner**

# Ghurki Trust Teaching Hospital

## Statement of financial activities

For the year ended 3 March 2023

	Notes	Unrestricted funds £	2023 Total £	2022 Total £
<b>Incoming resources</b>				
Incoming resources from generating funds:				
Voluntary income	2	107,857	107,857	28,090
<b>Total incoming resources</b>		<u>107,857</u>	<u>107,857</u>	<u>28,090</u>
<b>Resources expended</b>				
Costs of generating funds:				
Cost of generating voluntary income	3	4,920	4,920	-
Fundraising trading:				
cost of goods sold and other costs	4	739	739	84
Governance costs		1	1	-
<b>Total resources expended</b>		<u>5,660</u>	<u>5,660</u>	<u>84</u>
Total funds brought forward		184,411	184,411	82,214
<b>Total funds carried forward</b>		<u>286,608</u>	<u>286,608</u>	<u>110,220</u>

The notes on pages 7 to 9 form an integral part of these financial statements.

## Ghurki Trust Teaching Hospital

### Balance sheet as at 3 March 2023

	Notes	£	2023 £	£	2022 £
<b>Current assets</b>					
Cash at bank and in hand		184,411		82,214	
		<u>184,411</u>		<u>82,214</u>	
<b>Net current assets</b>			<u>184,411</u>		<u>82,214</u>
<b>Net assets</b>			<u>184,411</u>		<u>82,214</u>
<b>Funds</b>	8				
Unrestricted income funds			<u>184,411</u>		<u>82,214</u>
<b>Total funds</b>			<u>184,411</u>		<u>82,214</u>

The financial statements were approved by the trustees on and signed on its behalf by



**Mohammad Tufail**  
Trustee

The notes on pages 7 to 9 form an integral part of these financial statements.

# Ghurki Trust Teaching Hospital

## Notes to financial statements for the year ended 3 March 2023

### 1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

#### 1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 1993.

#### 1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

#### 1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Fundraising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

#### 1.4. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment -

# Ghurki Trust Teaching Hospital

## Notes to financial statements for the year ended 3 March 2023

### 2. Voluntary income

	<b>Unrestricted funds £</b>	<b>2023 Total £</b>	<b>2022 Total £</b>
Donations	107,857	107,857	28,090
	<u>107,857</u>	<u>107,857</u>	<u>28,090</u>

### 3. Cost of generating voluntary income

	<b>Unrestricted funds £</b>	<b>2023 Total £</b>	<b>2022 Total £</b>
Activity 1	4,920	4,920	-
	<u>4,920</u>	<u>4,920</u>	<u>-</u>

### 4. Fundraising trading

	<b>Unrestricted funds £</b>	<b>2023 Total £</b>	<b>2022 Total £</b>
Support costs	739	739	84
	<u>739</u>	<u>739</u>	<u>84</u>

### 5. Analysis of support costs

	<b>Fundraising trading £</b>	<b>2023 Total £</b>	<b>2022 Total £</b>
Communication and information technology	739	739	84
	<u>739</u>	<u>739</u>	<u>84</u>

# Ghurki Trust Teaching Hospital

## Notes to financial statements for the year ended 3 March 2023

### 6. Employees

#### Employment costs

No salaries or wages have been paid to employees, including the trustees, during the year.

#### Number of employees

The average monthly numbers of employees (including the trustees) during the year, calculated on the basis of full time equivalents, was as follows:

	2023 Number	2022 Number
Admin	4	4

### 7. Tangible fixed assets

#### Cost

At 4 March 2022 and  
At 3 March 2023

Fixtures, fittings and equipment £	Total £
154	154

#### Depreciation

At 4 March 2022 and

#### Net book values

At 3 March 2023

-	-
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### 8. Analysis of net assets between funds

Fund balances at 3 March 2023 as represented by:

**Total  
funds  
£**

-  
=

### 9. Unrestricted funds

	At 4 March 2022 £	Incoming resources £	Outgoing resources £	At 3 March 2023 £
Description for Unrestricted Fund 1	82,214	107,857	(5,660)	184,411

**Ghurki Trust Teaching Hospital**

**The following pages do not form part of the statutory accounts.**

# Ghurki Trust Teaching Hospital

## Detailed statement of financial activities

For the year ended 3 March 2023

	2023		2022	
	£	£	£	£
<b>Incoming resources</b>				
<b>Incoming resources from generating funds:</b>				
<i>Voluntary income</i>				
Donations		107,857		28,090
		<u>107,857</u>		<u>28,090</u>
<b>Total incoming resources from generating funds</b>		<u>107,857</u>		<u>28,090</u>
<b>Total incoming resources</b>		<u><u>107,857</u></u>		<u><u>28,090</u></u>
<b>Resources expended</b>				
<b>Costs of generating funds:</b>				
<i>Activity 1</i>				
Activity 1 - Purchases	4,920		-	
	<u>4,920</u>		<u>-</u>	
		4,920		-
<b>Total cost of generating voluntary income</b>		<u>4,920</u>		<u>-</u>
<b>Fundraising trading:</b>				
<b>cost of goods sold and other costs</b>				
<i>Support costs</i>				
Support - Office expenses - Telephone	739		84	
	<u>739</u>		<u>84</u>	
		739		84
<b>Total fundraising trading</b>		<u>739</u>		<u>84</u>
<b>cost of goods sold and other costs</b>				
<b>Total costs of generating funds</b>		<u><u>5,659</u></u>		<u><u>84</u></u>

**Ghurki Trust Teaching Hospital**

**Detailed statement of financial activities**

**For the year ended 3 March 2023**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
<b>Charitable activities</b>		
<b>Net incoming/(outgoing) resources for the year</b>	<u>102,198</u>	<u>28,006</u>

**GHURKI TRUST TEACHING HOSPITAL**

England & Wales - Charity number 1122276

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# Accounts

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Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 3 March 2022  
for  
Ghurki Trust Teaching Hospital

Nabaile Young Chartered Accountants  
334 Slade Lane  
Manchester  
United Kingdom  
M19 2BL

Ghurki Trust Teaching Hospital

Contents of the Financial Statements  
for the Year Ended 3 March 2022

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## Ghurki Trust Teaching Hospital

### Report of the Trustees for the Year Ended 3 March 2022

The trustees present their report with the financial statements of the charity for the year ended 3 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Charitable activities**

##### **1. REVAMPING OF OLD OT BLOCK**

Revamping of old Operation Theater was started in December 2019 which was completed at the end of 2020 and Inaugurated in Feb-2021. The Project includes revamping of 5 operation theaters. Most of the equipment is import from UK, Poland & UAE. The cost of project was Rs. 52 million that includes infrastructure and purchase of equipment.

##### **2. EXECUTIVE ROOMS BLOCK**

Construction of Executive Rooms Block was started in February 2018 which was completed in 2021. The Block have 24 well furnished rooms and executive clinics for private patients. The Budgeted cost of project is Rs. 70.00 million which include the civil work, Equipment, Furniture & Electric Equipment. The Executive Block Inaugurated on 14th August, 2021.

##### **3. DIALYSIS CENTER**

Construction of Dialysis Center was started in September 2020 which was completed in April-2021. The Dialysis center was inaugurated on 14th August, 2021. The budgeted cost of project was Rs.40 Million which include the civil work, Dialysis machines, Furniture & Electric Equipment.

##### **4. CYBER KNIFE (Radio Robotic Surgery Unit)**

The first and only fully robotic radiation delivery system. It treats cancerous and non-cancerous tumors and other targets, precisely and accurately delivering radiation anywhere in the body. A Budget of Rs.600 million was approved for Cyber Knife. Civil work has been completed and installation of machine is started. The Project is expected to complete till February 2022.

##### **5. MUSAFIR KHANA**

With a rapid increase in number of patients over the time, there was an inevitable need of time to construct patient's waiting area for their attendants. For that purpose, an area of 6000 sqr.ft. was allocated for patient's sitting. The Project is completed & Inaugurated on 14th August, 2021. Total cost of the Project was 20 Millions.

##### **6. CAFETERIA**

To fulfill the quality food requirements, the construction of cafeteria was started in October 2018. The cafeteria shall include 2 hygienic kitchens along with the sitting area for attendants & hospital employees. For that purpose, an area of 5400 sqr.ft. was allocated. Total cost of the project is Rs. 60.00 million which was completed & Inaugurated on 11th October, 2021.

##### **7. DEPLOYMENT OF HOSPITAL MANAGEMENT & INFORMATION SYSTEM (HIMS):**

Management software's plays key role in completion of tasks timely and effective manner, so in this connection, new hospital management & information system will be provided to all department for their smooth operation. The complete implementation of the system is expected in the mid of 2022.

Ghurki Trust Teaching Hospital

Report of the Trustees  
for the Year Ended 3 March 2022

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

1122276

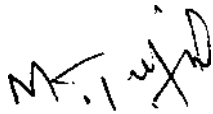
**Principal address**

303 Withington Road  
Chorlton Cum, Hardy  
Manchester  
M21 0YA

**Trustees**

M Tufail  
A Ghaffar  
Wahid Ahmed  
N U Hassan

Approved by order of the board of trustees on 22 December 2022 and signed on its behalf by:



M Tufail - Trustee

Ghurki Trust Teaching Hospital

Statement of Financial Activities  
for the Year Ended 3 March 2022

	Notes	3.3.22 Unrestricted fund £	3.3.21 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies		28,090	43,573
<hr/>			
<b>EXPENDITURE ON</b>			
Raising funds		-	1,369
<b>Charitable activities</b>			
Charity Object activity cost		84	3,903
<hr/>			
<b>Total</b>		84	5,272
<hr/>			
<b>NET INCOME</b>		28,006	38,301
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		54,208	15,907
<hr/>			
<b>TOTAL FUNDS CARRIED FORWARD</b>		82,214	54,208
<hr/>			

The notes form part of these financial statements

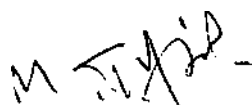
Ghurki Trust Teaching Hospital

Balance Sheet

3 March 2022

	Notes	3.3.22 Unrestricted fund £	3.3.21 Total funds £
<b>CURRENT ASSETS</b>			
Cash at bank and in hand		82,214	54,991
<b>CREDITORS</b>			
Amounts falling due within one year	5	-	(783)
<b>NET CURRENT ASSETS</b>		<u>82,214</u>	<u>54,208</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		82,214	54,208
<b>NET ASSETS</b>		<u>82,214</u>	<u>54,208</u>
<b>FUNDS</b>			
Unrestricted funds	6	<u>82,214</u>	<u>54,208</u>
<b>TOTAL FUNDS</b>		<u>82,214</u>	<u>54,208</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 22 December 2022 and were signed on its behalf by:



M Tufail - Trustee

## **1. ACCOUNTING POLICIES**

### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

### **Taxation**

The charity is exempt from tax on its charitable activities.

### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**2. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 3 March 2022 nor for the year ended 3 March 2021.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 3 March 2022 nor for the year ended 3 March 2021.

**3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £
<b>INCOME AND ENDOWMENTS FROM</b>	
Donations and legacies	43,573
	<hr/>
<b>EXPENDITURE ON</b>	
Raising funds	1,369
<b>Charitable activities</b>	
Charity Object activity cost	3,903
	<hr/>
<b>Total</b>	<u>5,272</u>
<b>NET INCOME</b>	38,301
<b>RECONCILIATION OF FUNDS</b>	
Total funds brought forward	15,907
	<hr/>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u><u>54,208</u></u>

**4. TANGIBLE FIXED ASSETS**

	Computer equipment £
<b>COST</b>	
At 4 March 2021 and 3 March 2022	154
	<hr/>
<b>DEPRECIATION</b>	
At 4 March 2021 and 3 March 2022	154
	<hr/>
<b>NET BOOK VALUE</b>	
At 3 March 2022	-
	<hr/> <hr/>
At 3 March 2021	-
	<hr/> <hr/>

**5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	3.3.22	3.3.21
	£	£
Trade creditors	-	783
	<u>          </u>	<u>          </u>

**6. MOVEMENT IN FUNDS**

	At 4.3.21	Net movement in funds	At 3.3.22
	£	£	£
<b>Unrestricted funds</b>			
General fund	54,208	28,006	82,214
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	<u>54,208</u>	<u>28,006</u>	<u>82,214</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	28,090	(84)	28,006
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	<u>28,090</u>	<u>(84)</u>	<u>28,006</u>

**Comparatives for movement in funds**

	At 4.3.20	Net movement in funds	At 3.3.21
	£	£	£
<b>Unrestricted funds</b>			
General fund	15,907	38,301	54,208
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	<u>15,907</u>	<u>38,301</u>	<u>54,208</u>

**6. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	43,573	(5,272)	38,301
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>43,573</u>	<u>(5,272)</u>	<u>38,301</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 4.3.20 £	Net movement in funds £	At 3.3.22 £
<b>Unrestricted funds</b>			
General fund	15,907	66,307	82,214
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>15,907</u>	<u>66,307</u>	<u>82,214</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	71,663	(5,356)	66,307
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>71,663</u>	<u>(5,356)</u>	<u>66,307</u>

**7. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 3 March 2022.

Ghurki Trust Teaching Hospital

Detailed Statement of Financial Activities  
for the Year Ended 3 March 2022

	3.3.22 £	3.3.21 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	28,090	43,573
<b>Total incoming resources</b>	<b>28,090</b>	<b>43,573</b>
<b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Legal fee	-	1,369
<b>Charitable activities</b>		
Telephone	84	569
Advertising	-	2,964
Charity Object Activity Costs	-	370
	84	3,903
<b>Total resources expended</b>	<b>84</b>	<b>5,272</b>
<b>Net income</b>	<b>28,006</b>	<b>38,301</b>

This page does not form part of the statutory financial statements

**GHURKI TRUST TEACHING HOSPITAL**

England & Wales - Charity number 1122276

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# Accounts

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REGISTERED CHARITY NUMBER: 1122276

Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 3 March 2021  
for  
Ghurki Trust Teaching Hospital

Nabaile Young Chartered Accountants  
334 Slade Lane  
Manchester  
United Kingdom  
M19 2BL

Ghurki Trust Teaching Hospital

Contents of the Financial Statements  
for the Year Ended 3 March 2021

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Detailed Statement of Financial Activities	10

## Ghurki Trust Teaching Hospital

### Report of the Trustees for the Year Ended 3 March 2021

The trustees present their report with the financial statements of the charity for the year ended 3 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

To raise funds for The Ghurki Teaching Hospital Trust in Lahore, Pakistan to provide:

- 1) The relief of sickness and the preservation of health among people residing permanently or temporarily in Pakistan.
- 2) To assist in the treatment and care of persons suffering from mental or physical illness of any description or in need of rehabilitation as a result of such illness.
- 3) To relieve sickness and to preserve the health of patients of the Ghurki Trust Teaching Hospital, Pakistan by providing or assisting in the provision of equipment, facilities and services.

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Charitable activities**

2020 was a year of unprecedented changes, with the COVID-19 crisis affecting all aspects of society. As such, the Gurkhi Trust Teaching Hospital saw fewer donations compared to 2019. Despite this, its sister charity, Gurkhi Trust Teaching Hospital Lahore, did a remarkable job in helping to serve and provide for people throughout the pandemic. Their achievements were extensive. For example, over the course of various lockdowns, the Ghurki Trust Teaching Hospital's Orthopaedic Department, due to its fantastic staff and team members, had successfully completed 11,000 + major surgeries.

Furthermore, with the help of donations, the CyberKnife Robotic Radio Surgery facility has been built, and the system is currently being installed within the hospital. This will provide cutting edge technology and international quality care. The CyberKnife system will offer fresh hope to thousands of cancer patients in Pakistan. The Gurkhi Trust Teaching Hospital, with these new facilities, is at the forefront of patient care in Pakistan.

Through the aid of donations, the Gurkhi Trust Teaching Hospital has embarked upon a new project. A dialysis centre is being built, which will be fitted with 15 state-of-the-art dialysis machines. This will help fulfil the Gurkhi Trust's pledge to provide quality healthcare for all.

#### **FINANCIAL REVIEW**

##### **Reserves policy**

It is the policy of the charity to maintain unrestricted funds at a level sufficient to cover unforeseen expenditure and shortfall in income. The trustees remain confident in their ability to raise the necessary funds, thereby adhering to the maintenance of a balanced budget

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Charity number**

1122276

Ghurki Trust Teaching Hospital

Report of the Trustees  
for the Year Ended 3 March 2021

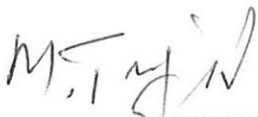
**Principal address**

303 Withington Road  
Chorlton Cum, Hardy  
Manchester  
M21 0YA

**Trustees**

M Tufail  
A Ghaffar  
Wahid Ahmed  
N U Hassan

Approved by order of the board of trustees on 30.12.2021 and signed on its behalf by:



.....  
M Tufail - Trustee

Ghurki Trust Teaching Hospital

Statement of Financial Activities  
for the Year Ended 3 March 2021

	Notes	3.3.21 Unrestricted fund £	3.3.20 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies		43,573	93,394
<b>EXPENDITURE ON</b>			
Raising funds		1,369	-
<b>Charitable activities</b>			
Charity Object activity cost		3,903	93,260
<b>Total</b>		<u>5,272</u>	<u>93,260</u>
<b>NET INCOME</b>		<u>38,301</u>	<u>134</u>
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		15,907	15,773
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>54,208</u></u>	<u><u>15,907</u></u>

The notes form part of these financial statements

Ghurki Trust Teaching Hospital

Balance Sheet

3 March 2021

	Notes	3.3.21 Unrestricted fund £	3.3.20 Total funds £
<b>CURRENT ASSETS</b>			
Cash at bank and in hand		54,991	16,350
<b>CREDITORS</b>			
Amounts falling due within one year	5	(783)	(443)
<b>NET CURRENT ASSETS</b>		<u>54,208</u>	<u>15,907</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		54,208	15,907
<b>NET ASSETS</b>		<u>54,208</u>	<u>15,907</u>
<b>FUNDS</b>	6		
Unrestricted funds		<u>54,208</u>	<u>15,907</u>
<b>TOTAL FUNDS</b>		<u>54,208</u>	<u>15,907</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 30.12.2021 and were signed on its behalf by:

  
.....

M Tufail - Trustee

## 1. ACCOUNTING POLICIES

### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

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All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

### **Taxation**

The charity is exempt from tax on its charitable activities.

### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**2. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 3 March 2021 nor for the year ended 3 March 2020.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 3 March 2021 nor for the year ended 3 March 2020.

**3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £
<b>INCOME AND ENDOWMENTS FROM</b>	
Donations and legacies	93,394
<b>EXPENDITURE ON</b>	
<b>Charitable activities</b>	
Charity Object activity cost	93,260
	<hr/>
<b>NET INCOME</b>	134
<b>RECONCILIATION OF FUNDS</b>	
Total funds brought forward	15,773
	<hr/>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>15,907</u>

**4. TANGIBLE FIXED ASSETS**

	Computer equipment £
<b>COST</b>	
At 4 March 2020 and 3 March 2021	154
	<hr/>
<b>DEPRECIATION</b>	
At 4 March 2020 and 3 March 2021	154
	<hr/>
<b>NET BOOK VALUE</b>	
At 3 March 2021	-
	<hr/> <hr/>
At 3 March 2020	-
	<hr/> <hr/>

Notes to the Financial Statements - continued  
for the Year Ended 3 March 2021

## 5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	3.3.21	3.3.20
	£	£
Trade creditors	783	443
	<u>783</u>	<u>443</u>

## 6. MOVEMENT IN FUNDS

	At 4.3.20	Net movement in funds	At 3.3.21
	£	£	£
<b>Unrestricted funds</b>			
General fund	15,907	38,301	54,208
	<u>15,907</u>	<u>38,301</u>	<u>54,208</u>
<b>TOTAL FUNDS</b>	<u>15,907</u>	<u>38,301</u>	<u>54,208</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	43,573	(5,272)	38,301
	<u>43,573</u>	<u>(5,272)</u>	<u>38,301</u>
<b>TOTAL FUNDS</b>	<u>43,573</u>	<u>(5,272)</u>	<u>38,301</u>

## Comparatives for movement in funds

	At 4.3.19	Net movement in funds	At 3.3.20
	£	£	£
<b>Unrestricted funds</b>			
General fund	15,773	134	15,907
	<u>15,773</u>	<u>134</u>	<u>15,907</u>
<b>TOTAL FUNDS</b>	<u>15,773</u>	<u>134</u>	<u>15,907</u>

Notes to the Financial Statements - continued  
for the Year Ended 3 March 2021**6. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	93,394	(93,260)	134
<b>TOTAL FUNDS</b>	<u>93,394</u>	<u>(93,260)</u>	<u>134</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 4.3.19 £	Net movement in funds £	At 3.3.21 £
<b>Unrestricted funds</b>			
General fund	15,773	38,435	54,208
<b>TOTAL FUNDS</b>	<u>15,773</u>	<u>38,435</u>	<u>54,208</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	136,967	(98,532)	38,435
<b>TOTAL FUNDS</b>	<u>136,967</u>	<u>(98,532)</u>	<u>38,435</u>

**7. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 3 March 2021.

Ghurki Trust Teaching Hospital

Detailed Statement of Financial Activities  
for the Year Ended 3 March 2021

	3.3.21 £	3.3.20 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	43,573	93,394
<b>Total incoming resources</b>	43,573	93,394
<b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Legal fee	1,369	-
<b>Charitable activities</b>		
Telephone	569	519
Advertising	2,964	400
Charity Object Activity Costs	370	92,300
	3,903	93,219
<b>Support costs</b>		
<b>Finance</b>		
Bank charges	-	41
<b>Total resources expended</b>	5,272	93,260
<b>Net income</b>	38,301	134

This page does not form part of the statutory financial statements