

REGISTERED CHARITY NUMBER: 1122211

Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 31 March 2023  
For  
St Thomas Mar Thoma Church, Bristol

Johns Accountancy & Taxation  
4 Northville Road  
Bristol BS7 0RG

St Thomas Mar Thoma Church, Bristol

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For the Year Ended 31 March 2023

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**St. Thomas Mar Thoma Church, Bristol**

**Report of the Trustees  
For the Year Ended 31<sup>st</sup> March 2023.**

The trustees present their report with the financial statements of the charity for the year ending 31<sup>st</sup> March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Charity Name:** St. Thomas Mar Thoma Church, Bristol, UK

**Charity Registration Number:** 1122211

**Operational Address:** Vicarage, 24 Sherbourne Avenue, Bradley Stoke, Bristol BS32 8BB

**Worshipping at:** St. Thomas Mar Thoma Church,  
Stackpool Road,  
Southville,  
Bristol BS3 1NW

**Vicar & President:** Rev Sanoj Babu Mathew

**Charity Trustees for the year 2022-23**

Mr. Zachariah Abraham	Vice President
Mr. Jaffey Chacko	Secretary & Zonal Assembly Member
Mr. Saji John	Treasurer
Mr. Sunil K J Daniel	Accountant
Mr. Sam K Varughese	Lay Leader I
Mr. Chacko Mathew	Lay Leader II
Mrs. Ancymol Susan George	Mandalam Representative
Mr. Sanu Samuel	Zonal Assembly Member
Mr. Alex P Abraham	Edavaka Mission Representative
Mrs. Annie Cherian	Sevika Sangham Representative
Mr. Renoy John Kurien	Choir Representative
Dr. Priya Abraham	Youth Fellowship Representative
Mrs. Lekha Kuruvilla	Sunday School Representative
Mr. P G Analyse	Prayer Group Representative
Mr. Sunil Samuel	Prayer Group Representative
Mr. Biju P Abraham	Prayer Group Representative
Mr. K V Oommen John	Prayer Group Representative
Mr. P S John	Prayer Group Representative

**Internal Auditors:** Mr. Abraham Niravathu  
Mr. Saji Mathew

**Independent Examiner:** John's Accountancy and Taxation,  
4 Northville Road,  
Filton,  
Bristol, BS7 0RG.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

The charity is controlled by its governing document, a constitution adopted on 26<sup>th</sup> November 2006 as amended on 28<sup>th</sup> October 2007 and constitutes an unincorporated charity.

### **Risk Management**

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

### **Objectives and Activities**

#### **Review of Activities**

Holy Communion Services are conducted on each Sundays starting at 9:30 am. All fourth Sundays have been set apart for English Communion Service. Birthdays and Wedding Anniversary thanksgiving and special prayer services are held during the Holy Communion Service. Our Vicar Rev Sanoj Babu Mathew along with Rev M M Thomas conducted a lay leader training on the 3rd September 2022. A number of our youngsters along with adult members received training and were enabled to assist during Sunday worship services

A first Holy Communion service was held on the 5th March 2023, led by our Diocesan Bishop Rt Rev Dr Isaac Mar Philoxenos. 25 children from our parish to received their first holy communion. The service was well attended by members and well-wishers of the first communicants.

During the financial year, a total of thirty-two families and two individual members joined the membership of the Parish.

On the 1st of July 2022, by His grace and mercy, the AGAPE project was executed in its fulness. We successfully completed the sale of 24 Millward Grove in Fishponds and purchased 24 Sherbourne Avenue in Bradley Stoke with a new mortgage, and settled in full the outstanding mortgage on the Church. On the 4th July 2022, Diocesan Bishop Rt Rev Dr Isaac Mar Philoxenos visited and blessed our newly bought Vicarage. On the 9th July 2022, the new Vicarage was dedicated for the Glory of God by our Vicar Rev Sanoj Babu Mathew.

Parish expresses its thanks to the able leadership and guidance of Very Rev P T Thomas, all the Convenors, project and executive committee members for being instrumental in the AGAPE project's successful completion. Parish thanks all the donors for their unwavering support and encouragement throughout this project. We deeply appreciate all your commitment, prayerful support and dedication for the parish and for the Kingdom of God.

The executive committee met seventeen times and the general body met twice to transact various matters relating to the parish.

Our Parish is part of the UK & Europe Zone, under the Diocese of North America and Europe. Our parish actively participated in all Zonal programs such as zonal Intercessory prayer meetings, Zonal Mar Thoma convention, Zonal Carol Service & Zonal Sunday celebration.

Members of our parish took part in the Zonal one-day meet on the 1st October 2022 held at Tamworth. 4th March 2023 marked history for the UK & Europe Zone. His Grace Most Rev Dr Theodosius Mar Thoma Metropolitan, in the presence of our Diocesan Bishop, Clergy and laity dedicated the zonal office and Bishop's residence. A number of our members took part in the dedication program and some participated in the Zonal Choir.

Harvest Festival took place on two consecutive Sunday's 4th and 11th September 2022, due to the increase in numbers and was split by respective prayer groups.

Parish observed the 23rd October 2022 as Family Sunday and during the Service, One-day income Offerings was collected.

Parish's annual convention was held on the 11th to 13th November 2022 in the Parish. Our speakers Rev Saju Chacko (Vicar, Hermon Mar Thoma Church, Midlands) and Rev Thomas Baby (Vicar, Tabore Mar Thoma Church, Manchester) delivered the message.

The 15th Annual Parish Day was celebrated on the 13th November 2022, Rev Thomas Baby, (Vicar Tabore MTC, Manchester) was the chief guest who delivered the parish day message.

Carol rounds were held in large halls and were scheduled in seven areas namely, Bath, Weston-Super-Mare, North Bristol, South Bristol, Yeovil, Swindon & Taunton.

The Christmas carol service was held in the Church on the 17th December 2022, Saturday. Fr Saji Abraham delivered the Christmas message.

Ecumenical Carol Service was held on the 26th December 2022, and was hosted by St Thomas Syro Malabar Catholic Church, Bristol. Our Parish Choir presented two carols during the service.

Watch night worship service was held on the 31st December 2022. The service was led by our Vicar Rev Sanoj Babu Mathew, with the Intercession led by Gincy Kochamma followed by short testimonies from our members.

The church contributed to various charitable causes, after meeting its operational costs. £1400 was donated in Dec 2022, to the local School's Winter Food Hamper Appeal to support needy families. A donation of £500 each was given to: The local Food Bank Appeal, One25 Project, Salvation Army's Homelessness Fund and a student undergoing financial crisis respectively.

Parish organised a Summer Fellowship "Clean & Grill" on the 30th July 2022, where the Church, its cellar store and surrounding premises of the Church were cleaned and cleared.

A family event was organized to bring all the families together under the banner Harmony 2023. It was held on the 11th February 2023 at the Filton Community Centre. A family workshop was held during the morning session where our Guest speaker Rev Jobi Koruthu deliberated on the theme "Mar Thoma Diaspora in the UK – Evolution and Evaluation". In the afternoon a variety of Cultural programs were presented by all age groups.

Area wise prayer meetings are held regularly on Saturdays respectively. Bible readings, Intercessory prayers by the members, thought-provoking messages by our Vicar Rev Sanoj Babu Mathew are shared from the Word of God during the meetings.

The Lenten period started on the 19th February 2023. Our Vicar Rev Sanoj Babu Mathew initiated and co-ordinated with all the sub-organisations of the Church, for volunteers to prepare and present a five-minute meditation based on the gospel reading for the day. About fifty messages over the lent were prepared and presented by members of all age groups including Sunday School children.

Parish has an organised Sunday School with 120+ registered children in 14 classes. Sunday School organizes various events for the spiritual nourishment of our children.

Vacation bible school was held on 25th to 28th of August 2022. The Theme was "Ambassadors of Christ" – the key verse was from 2nd Corinthians 5:20. Mr Thejus George Palloran was the VBS Director. Around 85-90 children participated.

The Youth Fellowship took the initiative to organise a food sale to raise money for the South East and North Bristol foodbank. 'Symphony' a music CD, sung and compiled by the youth was released on youth Sunday. A praise and worship session, with speaker Dr Rebecca John was organised by the youth and well received by the many in attendance.

Our parish choir group is very active and supports worship services, parish convention, Christmas carol service, Zonal carol service, etc.

A young couples fellowship have started to congregate once in a month following the Holy Communion Service.

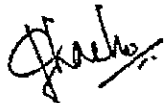
The Sevika Sangam (Women's wing) of St Thomas Mar Thoma Church, Bristol, plays a major role in our church and they meet every Sunday after the service. The organisation raises funds and donates regularly for charitable causes.

The World Day of Prayer was conducted on the 11th of March 2023 in the church premises. Taiwan was the chosen country of the year. We held the service in the morning following the order of worship written by the women of Taiwan.

Our Edavaka mission focuses on the spiritual growth of our parishioners by conducting retreats, intercessory prayers, bible studies. The group meets monthly on Wednesdays via ZOOM online platform.

We extend our heartfelt gratitude to all who have contributed to the success of our parish throughout the past year. May God's grace continue to bless our parish community abundantly as we move forward in our shared journey of faith

For and on behalf of the Trustees



Jaffey Chacko  
Secretary

**Independent Examiner's Report to the Trustees of**  
**St Thomas Mar Thoma Church, Bristol**

I report on the accounts for the year ended 31 March 2023 set out on pages six to ten.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

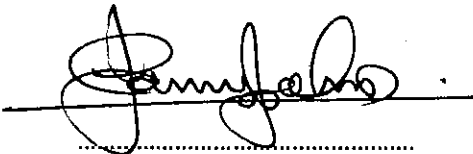
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.



Jomy John

Johns Accountancy & Taxation

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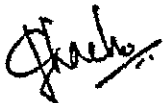
Bristol BS7 0RG

Date 23/01/2024


**St Thomas Mar Thoma Church, Bristol**

**Statement of Financial Activities**  
**For the Year Ended 31 March 2023**

		<b><u>Unrestricted</u></b>	<b><u>Restricted</u></b>	<b><u>2023</u></b>	<b><u>2022</u></b>
		<b><u>Fund</u></b>	<b><u>Fund</u></b>	<b><u>Total Funds</u></b>	<b><u>Total</u></b>
Notes		<b><u>(£)</u></b>	<b><u>(£)</u></b>	<b><u>(£)</u></b>	<b><u>(£)</u></b>
<b>INCOMING RESOURCES</b>					
<b>Incoming resources from generated funds</b>					
Voluntary income		130,139	25,835	155,974	205,042
Activities for generating funds		1,306	3,852	5,158	2,735
Other incoming resources		182,505	-	182,505	9,722
<b>Total Incoming resources</b>		<b>313,950</b>	<b>29,687</b>	<b>343,636</b>	<b>217,499</b>
<b>RESOURCES EXPENDED</b>					
<b>Costs of Generating Funds</b>					
Charitable Expenditure		60,062	18,435	78,497	50,208
Fundraising Expenses		-	-	-	-
Governance Cost		48,055	14,543	62,598	40,573
Other Resources expended		6,691	-	6,691	7,024
		<b>114,807</b>	<b>32,978</b>	<b>147,785</b>	<b>97,805</b>
<b>NET INCOMING RESOURCES BEFORE TRANSFERS</b>		<b>199,142 -</b>	<b>3,291</b>	<b>195,851</b>	<b>119,694</b>
Gross transfer between funds		82,438 -	82,438	-	-
Net incoming resources		<b>281,580</b>	<b>(85,729)</b>	<b>195,851</b>	<b>119,694</b>
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		622,450	97,118	719,568	599,873
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>904,030</b>	<b>11,389</b>	<b>915,419</b>	<b>719,567</b>



.....  
Jaffey Chacko  
Secretary



.....  
Saji John  
Treasurer



.....  
Sunil K J Daniel  
Accountant

The notes form part of these financial statements

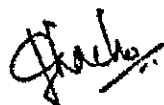


**St Thomas Mar Thoma Church, Bristol**

**Balance Sheet**  
**At 31 March 2023**

		<b><u>Unrestricted</u></b>	<b><u>Restricted</u></b>	<b><u>2023</u></b>	<b><u>2022</u></b>
		<b><u>Fund</u></b>	<b><u>Fund</u></b>	<b><u>Total</u></b>	<b><u>Total</u></b>
	Notes	<b><u>(£)</u></b>	<b><u>(£)</u></b>	<b><u>(£)</u></b>	<b><u>(£)</u></b>
<b>FIXED ASSETS</b>					
Tangible Assets	4	1,187,123	-	1,187,123	896,622
<b>CURRENT ASSETS</b>					
Debtors	5	7,477	2,000	9,477	14,880
Cash at bank and in Hand		<u>21,261</u>	<u>9,389</u>	<u>30,650</u>	<u>155,199</u>
		28,738	11,389	40,127	170,079
<b>CREDITORS</b>					
Amounts falling due within one year	6	(19,871)		(19,871)	(33,529)
<b>NET CURRENT ASSETS / (LIABILITIES)</b>		<b><u>8,867</u></b>	<b><u>11,389</u></b>	<b><u>20,256</u></b>	<b><u>136,550</u></b>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<b>1,195,990</b>	<b>11,389</b>	<b>1,207,379</b>	<b>1,033,172</b>
<b>CREDITORS</b>					
Amounts falling due after more than one year	7	291,961	-	291,961	313,604
<b>NET ASSETS</b>		<b><u>904,030</u></b>	<b><u>11,389</u></b>	<b><u>915,419</u></b>	<b><u>719,568</u></b>
<b>FUNDS</b>					
Unrestricted Funds	9			904,031	622,451
Restricted Funds				11,388	97,117
<b>TOTAL FUNDS</b>				<b><u>915,419</u></b>	<b><u>719,567</u></b>

The financial Statements were approved by the Board of Trustees on 09/07/2023 and were signed on its behalf by



.....  
Jaffey Chacko  
Secretary



.....  
Saji John  
Treasurer



.....  
Sunil K J Daniel  
Accountant

The notes form part of these financial statements

**St Thomas Mar Thoma Church, Bristol**

**Notes to the Financial Statements for the Year Ended 31 March 2023**

**1. ACCOUNTING POLICIES**

**Accounting convention**

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

**Incoming resources**

All Incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

**Resources expended**

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off the cost less estimated residual value of each asset over its estimated useful life.

Freehold property	- not provided
Furniture and fittings	- 25% on reducing balance basis
Computer equipment	- 33.33% on reducing balance

The Trustees have carried out a full impairment review in accordance with FRS11, as a result of which no depreciation charge is made in respect of freehold property on the grounds that the estimated residual value is not materially different from its carrying value in the Balance Sheet.

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**2. ACTIVITIES FOR GENERATING FUNDS**

	2023	2022
	£	£
Harvest/Auction	1,306	1,285
Youth League/ Sevika Sanghom	3,852	1,450
	<u>5,158</u>	<u>2,735</u>

**3. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

**Trustees' Expenses**

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

**St Thomas Mar Thoma Church, Bristol**

**Notes to the Financial Statements - continued for the Year Ended 31 March 2023**

**4. TANGIBLE FIXED ASSETS**

	<u>Freehold Property</u>	<u>Property</u>	<u>Fixtures &amp; Fittings</u>
	<u>(£)</u>	<u>Improvements</u>	<u>(£)</u>
<u>COST</u>		<u>(£)</u>	
At 1 April 2022	825,625	31,383	80,169
Additions	485,100	7,400	1,788
Disposals	193,520	-	12,343
<b>At 31 March 2023</b>	<b>1,117,205</b>	<b>38,783</b>	<b>69,615</b>
<u>DEPRECIATION</u>			
At 1 April 2022	-	-	42,089
Charge for the year	-	-	6,075
Elimination on disposal	-	-	8,766
<b>At 31 March 2023</b>	<b>-</b>	<b>-</b>	<b>39,399</b>
<u>NET BOOK VALUE</u>			
<b>At 31 March 2023</b>	<b>1,117,205</b>	<b>38,783</b>	<b>30,217</b>
<b>At 31 March 2022</b>	<b>825,625</b>	<b>31,383</b>	<b>38,080</b>

	<u>Motor Vehicles</u>	<u>Computer</u>	<u>Total</u>
	<u>(£)</u>	<u>Equipments</u>	<u>(£)</u>
<u>COST</u>		<u>(£)</u>	
At 1 April 2022	-	7,156	945,323
Additions	-	-	-
Disposals	-	1,725	-
<b>At 31 March 2023</b>	<b>-</b>	<b>5,431</b>	<b>945,323</b>
<u>DEPRECIATION</u>			
At 1 April 2022	-	5,622	45,021
Charge for the year	-	615	6,691
Elimination on disposal	0	1,725	-
<b>At 31 March 2023</b>	<b>-</b>	<b>4,513</b>	<b>51,712</b>
<u>NET BOOK VALUE</u>			
<b>At 31 March 2023</b>	<b>-</b>	<b>919</b>	<b>1,187,123</b>
<b>At 31 March 2022</b>	<b>-</b>	<b>1,534</b>	<b>896,622</b>

**5. DEBTORS; AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Gift Aid Receivable	7,207	5,944
Prepayments & Accrued Income	2,000	6,733
Stewardship Control Account	270	2,203
	<b>9,477</b>	<b>14,880</b>

**St Thomas Mar Thoma Church, Bristol**

**Notes to the Financial Statements - continued for the Year Ended 31 March 2023**

	2023 £	2022 £
<b>6. CREDITORS; AMOUNTS FALLING DUE WITHIN ONE YEAR</b>		
Bank Loans and Overdrafts	12361	12,137
Accrued Expenses		
Clergy Relocation Fund	-	4,545
Provision for Expenses	7,510	16,847
	<b>19,871</b>	<b>33,529</b>

**7. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR**

Stewardship Mortgage	<b>291,961</b>	<b>313,604</b>
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**8. SECURED DEBTS**

Following secured debts are included within creditors:

Stewardship Mortgage	<b>304,322</b>	<b>325,741</b>
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**9. MOVEMENT IN FUNDS**

	At 1.4.2022 £	Net Movement in Funds £	Transfers between Funds £	At 31.03.2023 £
<b>Unrestricted Funds</b>				
General Fund	622,451	199,142	82,438	904,031
	<b>622,451</b>	<b>199,142</b>	<b>82,438</b>	<b>904,031</b>
<b>Restricted Funds</b>				
Sevika Sangham	1,773	1,592	-	3,365
Youth League	2,081	(314)	-	1,767
Sunday School	2,847	1,992	-	4,839
Edavaka Mission	1,244	(14)	-	1,230
Choir	338	(149)	-	189
Zone	62	(3,062)	3,000	0
Agape Project	88,774	(3,336)	(85,438)	(0)
Rounding off	(2)			(2)
	<b>97,117</b>	<b>(3,291)</b>	<b>(82,438)</b>	<b>11,388</b>
<b>TOTAL FUNDS</b>	<b>719,568</b>	<b>195,851</b>	<b>-</b>	<b>915,419</b>

Net movement in Funds, included in above are as follows

	Incoming Resources £	Resources Expended. £	Movement in Funds £
<b>Unrestricted Funds</b>			
General Fund	313,951	(114,808)	199,142
<b>Restricted Funds</b>			
Sevika Sangham	2,452	(860)	1,592
Youth League	2,230	(2,543)	(314)
Sunday School	7,241	(5,250)	1,992
Edavaka Mission	420	(434)	(14)
Choir	356	(505)	(149)
Zone	3,638	(6,700)	(3,062)
Agape Project	13,350	(16,686)	(3,336)
		-	0
<b>TOTAL FUNDS</b>	<b>343,637</b>	<b>(147,786)</b>	<b>195,851</b>

**St Thomas Mar Thoma Church, Bristol**  
**Detailed Statement of Financial Activities for the Year Ended 31 March 2023**

	<b>2023</b>	<b>2022</b>
	<b>(£)</b>	<b>(£)</b>
<b>Incoming Resources</b>		
<b>Voluntary Income</b>		
Subscription / Stewardship	38,577	34,459
Offertory	38,138	32,053
Solidarity Fund	2,195	50
Gift Aid- General	19,861	17,395
Gift Aid (other) Restricted	3,998	16,978
Carol Rounds	5,500	455
One Day Income	8,430	8,506
Donations	3,301	2,980
Choir Restricted	352	194
Sunday School Restricted	6,205	1,364
Diocesan Collection (zone) Restricted	2,965	7,985
Agape Project Restricted	11,500	74,511
Recessa & Lent Collection	1,457	2,452
Edavaka Mission Restricted	340	150
Sevika Sanghom Restricted	475	
Cardiff Congregation	4,000	4,800
Special Collections	6,410	25
Church Property Donation	2,100	706
Church Maintenance Fund	170	-
	<b>155,974</b>	<b>206,042</b>
<b>Activities for Generating Funds</b>		
Harvest/Auction	1,306	1,285
Youth League Restricted	2,114	795
Sevika Sanghom Restricted	1,738	655
	<b>5,158</b>	<b>2,735</b>
<b>Other Incoming Resources</b>		
Bank Interest Received	70	2
Rent Income (South Ville Premis)	6,270	9,320
Gain on Asset disposal	176,164	
Miscellaneous income	-	400
<b>Total Incoming Resources</b>	<b>343,636</b>	<b>217,499</b>
<b>Resources Expended</b>		
<b>Charitable Expenditures</b>		
Gifts to Visiting Clergy	1,000	250
Vicar's Cost	26,546	19,481
Motor & Travelling Expenses	8,305	5,684
Convention Expenses	600	700
Choir Expenses	755	132
Carol Expenses	1,980	451
Vicars Relocation Expense	5,687	5,430
Solidarity Fund	2,000	-
Charity Contributions	1,400	1,875
Special Events	8,488	871
Gifts/ grants to Individuals	450	-
Altar Expenses	387	679
Sevika Sangam	860	-
Recessa & Lent	1,457	-
Youth League	2,543	362
Zone	6,700	13,007
Refreshments	1,551	475
Sunday School Expenses	5,250	832
Agape	2,143	
Edavaka Mission	434	
	<b>78,497</b>	<b>60,208</b>

This page does not form part of the statutory financial statements  
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**St Thomas Mar Thoma Church, Bristol**

**Detailed Statement of Financial Activities for the Year Ended 31 March 2023 (Continued)**

	<b><u>2023</u></b> <b><u>(£)</u></b>	<b><u>2022</u></b> <b><u>(£)</u></b>
<b>Fund Raising Expenses</b>		
Events Cost		-
<b>Governance Cost</b>		
Post, Stationery & Telephone	2,114	1,733
Church Website	60	
Accountancy & Payroll Cost	400	400
Professional consultancy charges	10,922	190
Church/Hall - Repairs	9,604	13,536
Parsonage Expenses/ Misc	5,741	-
Parsonage Repairs	896	1,549
Parsonage- Rates, Phone-TV-Internet	5,462	4,522
Insurance	3,141	2,719
Church/Parsonage Expense-Electricity/Water	2,713	1,785
Parking Rent	1,792	900
Administration Expenses	214	200
Mortgage Interest and Charges	14,835	11,369
Bank charges	285	60
Sundry- Health & Safety/ Housekeeping	4,274	1,396
Virtual Platform	144	214
	<b><u>62,598</u></b>	<b><u>40,573</u></b>
<b>Depreciation</b>		
Fixtures and Fittings	6,075	6,392
Computer Equipments	615	631
	<b><u>6,691</u></b>	<b><u>7,023</u></b>
<b>Total Resource Expended</b>	<b>147,785</b>	<b>97,805</b>
<b>Net Income</b>	<b><u>195,851</u></b>	<b><u>119,694</u></b>