



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	01	2023		31	12	2023

Section A

Reference and administration details

Charity name

The Hykeham Sailing Club

Other names charity is known by

Registered charity number (if any) 1122127

Charity's principal address

Apex Lake

Newark Road, North Hykeham

Lincoln

Postcode

LN6 9SP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr J Upton	Commodore		Already Trustee
2	Mrs Z Ashley	Rear Commodore		"
3	Mr M Peters	Hon Treasurer		"
4	Ms A Hoddinott	Hon Secretary		"
5	Mrs C Sallis	Member Secretary		"
6	Mr S Sallis	Sailing Secretary		"
7	Mr G Woodthorpe			"
8	Mr M Scheurch			"
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Mr J Upton	Property lease trustee
Mr A Bayliss	"
Mr S Sallis	"

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Written Constitution
How the charity is constituted (eg. trust, association, company)	As a voluntary club, open to all with an interest in sailing
Trustee selection methods (eg. appointed by, elected by)	By vote of the members at the Annual General Meeting. The General Committee constitute the trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are provided with a copy of the Charity Commission's guidance on being a trustee.

Affiliated to the Royal Yachting Association (RYA).
Safeguarding procedures in line with RYA guidance are followed for all volunteers working with children and vulnerable adults.

Insurance is in place for premises, equipment, accident cover and third party liability.

Independent inspection is undertaken for the Club's fire safety equipment and food hygiene.

Hykeham Sailing Club work closely with affiliated members; also registered Charities – Hykeham Sailability, Lincoln and District Sailing Association.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Sailing for all.

In planning and implementing the activities of the club, the trustees have regards to the Charity Commission's guidance on public benefit and believe that the registration as a charity; its objectives and activities undertaken during the year, fulfil the Commissions requirements.

Promotion of sailing to the local community through the running of 'Taster Days' so that the public can try sailing for the first time. Skill enhancement can be accommodated through the Club's RYA Recognised Training Centre.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The provision of Dinghy race training for young people.

Provision of sailing facilities for Lincolnshire Schools and Lincoln University through affiliation with Lincoln and District Sailing Association.

Provision of sailing facilities for local military personnel through association with RAF Waddington.

Provision of sailing opportunities for the disabled through Hykeham Sailability.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Charity makes small grants to members to contribute towards the cost of skills training, enabling them to carry out voluntary duties within the club.

Cash Reserves are held in Bank Accounts

All tasks in the organisation are performed by volunteers, except for Clubhouse cleaning and statutory requirements, e.g. fire protection.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Mainly through illness, there has been a requirement for members to be flexible in their responsibilities within the Club, which has not led to any issues.

The potential move within the club to become a Charitable Incorporated Organisation (CIO) is still moving apace.

The splitting of the Anglers from the Club to form 'Apex Angling' has been completed with no problems reported.

Racing appears to be gaining in strength, with good levels of attendance at both Sunday (all day) and Wednesday evenings, weather allowing.

Youth sailing in particular has been very popular and Saturday training/coaching has enabled a steady improvement in skill levels, with many progressing through RYA assessment levels.

Some parents have also become more involved in sailing and support activities both on the water and on shore with launching / recovering boats, simple maintenance and providing safety cover.

As in other years, RYA level 1 and 2 courses for beginners have been a success with a total of 24 students, all successfully gaining a qualification. A number have elected to carry on their sailing by joining the Club.

A number of social activities have been run throughout the year in the club, encouraging members to share skills and experiences. They have also been the source of extra income for the club.

The grounds maintenance and minor repairs of club boats has been almost exclusively carried out by the 'Wednesday Gang'; a group of mainly retired members. Some have passed beyond the stage of feeling comfortable going on the water, but still want to remain actively engaged with the club.

We continue to support the activities of the Lincoln and District Sailing Association and Hykeham Sailability, bringing sailing opportunities to those who may never otherwise get the chance.

We are continuing with our efforts to negotiate an extension to our lease agreement for use of the lake. Clearly, until we have a suitable lease secured, it would be inappropriate to commit to large levels of Capital expenditure.

Section E

Financial review

Brief statement of the charity's policy on reserves

The club's planned financial expenditure and associated reserves have been detailed in the financial statements.

The club also maintains a reserve to cover the annual lease commitment which is detailed in the Club Constitution.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of funding is from membership subscriptions.

The purchase of extra training boats has greatly increased the ability to offer single seat options. These boats offer modern control functions and are sufficiently robust to give many years of useful service.

Section F

Other optional information

The Trustees believe that the organisation is 'fit for purpose', although we continue to pursue our ambition to be successful in achieving CIO status.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Jeff Upton	John Peters
Position (eg Secretary, Chair, etc)	Commodore	Honorary Treasurer
Date	22 April 2026	

Hykeham Sailing Club - Charity 1122127

Statement of Income and Expenses for Year ended 31st December 2023

	Income	Expenditure	
Membership Income-Sailing	22825		
Affiliations	5175	675	
Fees and Training	9774	444	
Clubhouse/Site			
Rent/Rates		5301	
Electricity/Water		2268	
Insurance/Licencing		2347	
Cleaning/Waste		1562	
Maintenance	16	2842	
Telecoms		1327	
Sailing Activity:			
Equipment rent/repair		2531	
Fuel/Rescue		2017	
Racing Events	480	332	
Print/Stat/Post/SCM		1643	
Keys	350	100	
Interest	4842	10	
Kitchen/Bar/Social	1661	877	
Sundries		292	
Operating Totals	45123	24568	20555
Club Development		10189	
Club Boats		17468	
CIO Legals		5162	
Totals	45123	57387	-12264
Capital B/fwd 2022			163815
Total Assets			151551
Represented by:			
HSBC		19459	
Cambs & Counties		131904	
Cash Floats		188	
TOTAL			151551

Independent examiner's report to the trustees of Hykeham Sailing Club 1122127

I report to the trustees on my examination of the accounts of the Hykeham Sailing Club (the Charity) for the year ended 31st December 2023

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Caroline Watson

Address: 1 High Street, Cherry Willingham, Lincoln LN3 4AH

Date:

16-12-25