

# THE HYKEHAM SAILING CLUB

England & Wales · Charity number 1122127

## Details

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Other names	HYKEHAM SAILING CLUB
Status	Registered
Legal form	Other
Registered	2007-12-28
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	Apex Gravel Pit Off Newark Road Lincoln Lincolnshire LN6 9SP
Phone	07917767731
Email	<a href="mailto:secretary@hykehamsailing.co.uk">secretary@hykehamsailing.co.uk</a>
Website	<a href="http://www.hykehamsailing.co.uk">www.hykehamsailing.co.uk</a>

## Activities

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**Objects:** (A) THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION BY PROVISION OF FACILITIES FOR SAILING AND WINDSURFING;(B) THE ADVANCEMENT OF THE PHYSICAL EDUCATION OF PUPILS AND YOUNG PEOPLE NOT UNDERGOING FORMAL EDUCATION BY PROVIDING AND ASSISTING IN THE PROVISION OF FACILITIES FOR SAILING AND WINDSURFING FOR SCHOOLS IN LINCOLNSHIRE(C) TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION FOR PEOPLE WITH DISABILITIES

**Activities:** Provides facilities for recreational, and racing, for dinghy sailing; for sailboarding; and for model radio controlled sailing boats. Supports youth/education through Lincoln and District Schools Sailing Association.

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Amateur Sport
- **Who:** Children/young People, People With Disabilities, The General Public/mankind

## Geography

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- **Area of benefit:** LINCOLNSHIRE
- Lincolnshire

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-12-31	£1,024	£3,441	-	-
2023-12-31	£45,123	£57,387	-	-
2022-12-31	£55,834	£49,093	-	-
2021-12-31	£85,563	£49,902	-	-
2020-12-31	£60,562	£30,337	-	-

## Trustees

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Name	Role	Appointed
ZOE ASHLEY	Chair	2016-01-26
Geoffrey Alan Woodthorpe		2015-01-20
JOHN DEREK PETERS		
MR STEVE SALLIS		

**THE HYKEHAM SAILING CLUB**

England & Wales - Charity number 1122127

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month 01	Year 2023		Day 31	Month 12	Year 2023

## Section A Reference and administration details

**Charity name**

The Hykeham Sailing Club

**Other names charity is known by**

**Registered charity number (if any)**

1122127

**Charity's principal address**

Apex Lake

Newark Road, North Hykeham

Lincoln

**Postcode**

**LN6 9SP**

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr J Upton	Commodore		Already Trustee
2	Mrs Z Ashley	Rear Commodore		"
3	Mr M Peters	Hon Treasurer		"
4	Ms A Hoddinott	Hon Secretary		"
5	Mrs C Sallis	Member Secretary		"
6	Mr S Sallis	Sailing Secretary		"
7	Mr G Woodthorpe			"
8	Mr M Scheurch			"
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Mr J Upton	Property lease trustee
Mr A Bayliss	"
Mr S Sallis	"

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity’s trusts**

Type of governing document (eg. trust deed, constitution)	Written Constitution
How the charity is constituted (eg. trust, association, company)	As a voluntary club, open to all with an interest in sailing
Trustee selection methods (eg. appointed by, elected by)	By vote of the members at the Annual General Meeting. The General Committee constitute the trustees

**Additional governance issues (Optional information)**

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li>• policies and procedures adopted for the induction and training of trustees;</li> <li>• the charity’s organisational structure and any wider network with which the charity works;</li> <li>• relationship with any related parties;</li> <li>• trustees’ consideration of major risks and the system and procedures to manage them.</li> </ul>	<p>Trustees are provided with a copy of the Charity Commission’s guidance on being a trustee.</p> <p>Affiliated to the Royal Yachting Association (RYA). Safeguarding procedures in line with RYA guidance are followed for all volunteers working with children and vulnerable adults.</p> <p>Insurance is in place for premises, equipment, accident cover and third party liability.</p> <p>Independent inspection is undertaken for the Club’s fire safety equipment and food hygiene.</p> <p>Hykeham Sailing Club work closely with affiliated members; also registered Charities – Hykeham Sailability, Lincoln and District Sailing Association.</p>
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**Section C Objectives and activities**

<p><b>Summary of the objects of the charity set out in its governing document</b></p>	<p>Sailing for all.</p> <p>In planning and implementing the activities of the club, the trustees have regards to the Charity Commission’s guidance on public benefit and believe that the registration as a charity; its objectives and activities undertaken during the year, fulfil the Commissions requirements.</p>
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Promotion of sailing to the local community through the running of 'Taster Days' so that the public can try sailing for the first time. Skill enhancement can be accommodated through the Club's RYA Recognised Training Centre.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The provision of Dinghy race training for young people.

Provision of sailing facilities for Lincolnshire Schools and Lincoln University through affiliation with Lincoln and District Sailing Association.

Provision of sailing facilities for local military personnel through association with RAF Waddington.

Provision of sailing opportunities for the disabled through Hykeham Sailability.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Charity makes small grants to members to contribute towards the cost of skills training, enabling them to carry out voluntary duties within the club.

Cash Reserves are held in Bank Accounts

All tasks in the organisation are performed by volunteers, except for Clubhouse cleaning and statutory requirements, e.g. fire protection.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

Mainly through illness, there has been a requirement for members to be flexible in their responsibilities within the Club, which has not led to any issues.

The potential move within the club to become a Charitable Incorporated Organisation (CIO) is still moving apace.

The splitting of the Anglers from the Club to form 'Apex Angling' has been completed with no problems reported.

Racing appears to be gaining in strength, with good levels of attendance at both Sunday (all day) and Wednesday evenings, weather allowing.

Youth sailing in particular has been very popular and Saturday training/coaching has enabled a steady improvement in skill levels, with many progressing through RYA assessment levels.

Some parents have also become more involved in sailing and support activities both on the water and on shore with launching / recovering boats, simple maintenance and providing safety cover.

As in other years, RYA level 1 and 2 courses for beginners have been a success with a total of 24 students, all successfully gaining a qualification. A number have elected to carry on their sailing by joining the Club.

A number of social activities have been run throughout the year in the club, encouraging members to share skills and experiences. They have also been the source of extra income for the club.

The grounds maintenance and minor repairs of club boats has been almost exclusively carried out by the 'Wednesday Gang'; a group of mainly retired members. Some have passed beyond the stage of feeling comfortable going on the water, but still want to remain actively engaged with the club.

We continue to support the activities of the Lincoln and District Sailing Association and Hykeham Sailability, bringing sailing opportunities to those who may never otherwise get the chance.

We are continuing with our efforts to negotiate an extension to our lease agreement for use of the lake. Clearly, until we have a suitable lease secured, it would be inappropriate to commit to large levels of Capital expenditure.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The club's planned financial expenditure and associated reserves have been detailed in the financial statements.

The club also maintains a reserve to cover the annual lease commitment which is detailed in the Club Constitution.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of funding is from membership subscriptions.

The purchase of extra training boats has greatly increased the ability to offer single seat options. These boats offer modern control functions and are sufficiently robust to give many years of useful service.

## Section F

## Other optional information

The Trustees believe that the organisation is 'fit for purpose', although we continue to pursue our ambition to be successful in achieving CIO status.

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Jeff Upton	John Peters
<b>Position (eg Secretary, Chair, etc)</b>	Commodore	Honorary Treasurer
<b>Date</b>	22 April 2026	

## Hykeham Sailing Club - Charity 1122127

### Statement of Income and Expenses for Year ended 31st December 2023

	Income	Expenditure	
Membership Income-Sailing	22825		
Affiliations	5175	675	
Fees and Training	9774	444	
<b>Clubhouse/Site</b>			
Rent/Rates		5301	
Electricity/Water		2268	
Insurance/Licencing		2347	
Cleaning/Waste		1562	
Maintenance	16	2842	
Telecoms		1327	
<b>Sailing Activity:</b>			
Equipment rent/repair		2531	
Fuel/Rescue		2017	
Racing Events	480	332	
Print/Stat/Post/SCM		1643	
Keys	350	100	
Interest	4842	10	
Kitchen/Bar/Social	1661	877	
Sundries		292	
<b>Operating Totals</b>	<b>45123</b>	<b>24568</b>	<b>20555</b>
Club Development		10189	
Club Boats		17468	
CIO Legals		5162	
<b>Totals</b>	<b>45123</b>	<b>57387</b>	<b>-12264</b>
Capital B/fwd 2022			163815
<b>Total Assets</b>			<b>151551</b>
<b>Represented by:</b>			
HSBC		19459	
Cambs & Counties		131904	
Cash Floats		188	
<b>TOTAL</b>			<b>151551</b>

## **Independent examiner's report to the trustees of Hykeham Sailing Club 1122127**

I report to the trustees on my examination of the accounts of the Hykeham Sailing Club (the Charity) for the year ended 31<sup>st</sup> December 2023

### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Caroline Watson

Address: 1 High Street, Cherry Willingham, Lincoln LN3 4AH

Date:

16-12-25

**THE HYKEHAM SAILING CLUB**

England & Wales - Charity number 1122127

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month 01	Year 2022		Day 31	Month 12	Year 2022

## Section A Reference and administration details

<b>Charity name</b>	The Hykeham Sailing Club		
<b>Other names charity is known by</b>			
<b>Registered charity number (if any)</b>	1122127		
<b>Charity's principal address</b>	Apex Lake		
	Newark Road, North Hykeham		
	Lincoln		
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"><b>Postcode</b></td> <td style="border: 1px solid black; padding: 2px;">LN6 9SP</td> </tr> </table>	<b>Postcode</b>	LN6 9SP
<b>Postcode</b>	LN6 9SP		

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr C. Hall	Commodore 2022	Jan-May 2022	Club AGM Jan 2022
2	Mr J Upton	Commodore 2022	May-Dec 2022	Already a trustee
3	Mrs Z. Ashley	Rear Commodore		“
4	Mr J. Peters	Hon Treasurer		“
5	Ms A Hoddinott	Hon Secretary		:
6	Mrs C. Sallis	Member Secretary		Club AGM Jan 2022
7	Mr S. Sallis	Sailing Secretary		Already a trustee
8	Mr G. Woodthorpe			Already a trustee
9	Mr. M Schuerch			Club AGM Jan 2022
10				“
11				“
12				
13				“
14				“
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Mr J Upton	Property lease trustee
Mr A Bayliss	“
Mr S Sallis	“

## Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

## Name of chief executive or names of senior staff members (Optional information)

Voluntary Officers: Z.Ashley, Commodore. M.Seal, Rear Commodore. J. Adair, Vice Commodore

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Written Constitution
How the charity is constituted (eg. trust, association, company)	As a voluntary club open to all with an interest in sailing
Trustee selection methods (eg. appointed by, elected by)	By Vote of the members at the Annual General Meeting. The General Committee constitute the trustees.

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are provided with a copy of the Charity Commission guidance on being a trustee.

Affiliated to the Royal Yachting Association

Safeguarding procedures in line with RYA guidance are followed for all volunteers working with children or vulnerable adults.

Insurance is in place for premises, equipment, accident cover and third party liability.

Independent inspection is undertaken for the Club's fire safety equipment and food hygiene.

Hykeham Sailing Club work closely with affiliate members who are also registered charities – Hykeham Sailability, Lincoln & District Sailing Association.

## Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Sailing for all

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In planning and implementing the activities of the Club, the Trustees have had regard to the Charity Commission's guidance on public benefit and believe that the registration as a charity, its objectives and activities undertaken during the year fulfil the Commission's requirements.

Promotion of sailing to the local community through the running of 'Taster Days' so that the public can try sailing for the first time. Followed by the option to train further through the Clubs RYA Recognised Training Centre.

The provision of dinghy race training for young people.

Provision of sailing facilities to Lincolnshire schools and Lincoln University through affiliation with Lincoln & District Sailing Association.

Provision of sailing facilities to local forces personnel through association with RAF Waddington.

Provision of sailing facilities to Hykeham Sailability.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charity makes small grants to members to contribute towards the cost of their training to enable them to volunteer at the Club.

Cash reserves are held in bank accounts.

All tasks in the organisation are performed by volunteers, except for Clubhouse cleaning and statutory requirements (e.g. fire protection)

**Summary of the main achievements of the charity during the year**

It has been an interesting year and much has changed in the club since the last AGM. Jeff Upton has temporarily picked up the baton of Commodore in what has been some challenging times.

As with many clubs and societies, HSC needs to change with the times, and this is something the Committee has been diligently working on behind the scenes.

One of the significant challenges facing our club is the ongoing application to the Charities Commission to migrate the club to what is called a '**Charitable Incorporated Organisation**' (CIO). This brings with it several benefits in taking the club forward. The initial application was rejected on the grounds that fishing is a non-charitable sport. Advice was sought from the RYA and the committee agreed to appoint an RYA recommend law firm to act on our behalf. A **APEX Angling** Ltd company has been created as a subsidiary. Subsequently a revised application has now been submitted to the Charities Commission and we are hoping to hear if we have been successful in late February. There is still some work to do on the various legal documents that will establish the operating Framework between HSC and the newly formed APEX Angling.

So what else have we been up to:-

**Racing** – When we look back over the years the effects of COVID can be clearly seen which as you can imagine had a big impact on turnout.

Sunday and Wednesday evening racing shows a return to almost pre 2019 levels after the dip in 2020 and 2021.

One day events also show a healthy recovery from the COVID dip with the average turnout the highest it's been since 2010.

The Frostbite, shows a significant increase over previous years with the turnout at its highest since we started collecting data. This might suggest that whatever the weather, members want to get back out on the water.

This return to the water and more specifically participation in the racing may be as a result of the various training sessions that have been run last year.

The Junior section has flourished with 18 sessions not hampered by the weather and allowing our young people to develop their sailing skills. Several new boats have been added to the fleet allowing much needed progression, including single and 2 crew boats. Some of the Juniors have now even bought their own boats and are actively seen racing and mixing it up with the grown-ups.

The coaching for all initiative has also seen a lot of interest, often over running with extended sessions. Many of these new sailors are now actively participating in the race training and have even bought their own boats.

Our experienced sailing members have welcomed the young people into the racing scene and can often be heard offering advice out on the water and occasionally 'taking avoiding action' as one should. We are truly a family focused club.

This coming year we will continue to afford a smooth transition from the juniors, coaching, race training leading to recognised RYA qualifications in the form of the RYA L1 and L2 certification.

As in previous years we held RYA L1 and L2 courses for beginners and experienced sailor volunteers helped to support this. 22 people participated with half a dozen (ish) now regular visitors to the club becoming members.

A newly appointed social secretary, has brought a new lease of life to the social side of the club encouraging members to get to know each other and share skills. The Christmas Party and prizegiving was also huge success.

**Hidden heroes** – A club like HSC would struggle to operate without a significant amount of work going on behind the scenes. Everything from minor repairs, clearing slipways, de-pooing the decking, this all happens quietly and efficiently by the die-hard Wednesday gang ... along with a lot of tea drinking. I would like to thank all and every one of the club members that contribute in their own way to ensuring the smooth operation of the club.

It is with sadness that we recognise the massive contribution of Roy Westlake and Derek Bunnage who have recently passed away. Both being instrumental in the development of the club and will be sadly missed.

We continued to support the activities of LDSA and Hykeham Sailability.

Our primary objective for 2023 is to complete the CIO application and the operating arrangements with its Trading Subsidiary Apex Angling Ltd.

We will also focus on the lease renewal discussions with Fisher-German and Cemex. Clearly it is very important we establish a secure a long lease, thereafter we can consider more capital expenditure projects, which currently have been placed on hold.

We would like to thank everyone that has volunteered during the year and continues to give of themselves both time and support as we enter another year at HSC.

## Section E Financial review

### Brief statement of the charity's policy on reserves

The Clubs planned financial expenditure and associated Reserves have been detailed in the financial statements.

The Club also maintains a reserve to cover the annual Lease commitment, which is detailed in the Club constitution.

### Details of any funds materially in deficit

none

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of funding is from membership subscriptions.

Other funds have been by grant from other organisations which has allowed for the development of the waterfront and funded the purchase of Dinghys to provide access to sailing for members without their own boat and also when running open day and training events.

For 2022 we received further Covid Business Rates Grants from NKDC.

## Section F Other optional information

The Trustees believe that the organisation is 'fit for purpose', however we will continue to seek a successful application to the Charity Commission to form a CIO.

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Jeff Upton	John Peters
Position (eg Secretary, Chair, etc)	Commodore	Honorary Treasurer

Date 3<sup>rd</sup> October 2023

## Hykeham Sailing Club

### Statement of Income and Expenses for Year ended 31st December 2022

	Income	Expenditure	
Membership Income-Sailing	23765		
Affiliations	6315	695	
Fees and Training	11340	1081	
<b>Clubhouse/Site</b>			
Rent/Rates		5301	
Electricity/Water		1027	
Insurance/Licencing		2823	
Cleaning/Waste		3489	
Maintenance		6286	
Telecoms		243	
<b>Sailing Activity:</b>			
Equipment rent/repair		1993	
Fuel/Rescue			
Racing Events	620	131	
Printing/Stationary/Postage		386	
Keys	1190	410	
Interest	2103		
Kitchen/Bar/Social	1764	936	
Sundries		273	
<b>Operating Totals</b>	<u>47097</u>	<u>25074</u>	<u>22023</u>
Covid Grants	2667		
Club Development	2205	24019	
<b>Totals</b>	<u><b>51969</b></u>	<u><b>49093</b></u>	<u>2876</u>
Surplus/Loss 2022			<b>2876</b>
Apex Angling Donation			3865
Surplus B/fwd			157074
<b>Total Assets</b>			<u><b>163815</b></u>
Represented by:			
HSBC		36331	
Camb & Counties		127082	
Cash Floats		402	
			<u><b>163815</b></u>

## Independent examiner's report to the trustees of Hykeham Sailing Club 1122127

I report to the trustees on my examination of the accounts of the ABY Trust (the Trust) for the year ended 31<sup>st</sup> December 2021

### Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: MRS CAROLINE WATSON

Relevant professional qualification or membership of professional bodies (if any):

Address: 1 HIGH STREET, CHERRY WILLINGHAM, LINCOLN, LN3 4AN

Date: 23.02.2022

**THE HYKEHAM SAILING CLUB**

England & Wales - Charity number 1122127

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month 01	Year 2021		Day 31	Month 12	Year 2021

## Section A Reference and administration details

<b>Charity name</b>	The Hykeham Sailing Club		
<b>Other names charity is known by</b>			
<b>Registered charity number (if any)</b>	1122127		
<b>Charity's principal address</b>	Apex Lake		
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<b>Postcode</b>	LN6 9SP		

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs Z. Ashley	Commodore 2020		Club AGM Jan 2021
2				
3	Mr J. Adair	Vice-Com 2020		“
4	Mr J. Peters	Hon Treasurer		“
5	Ms A. Hoddinott	Hon Secretary		“
6	Mr A. Harding	Member Secretary		“
7	Mr S. Sallis	Sailing Secretary		“
8	Mr G. Woodthorpe			“
9	Mr S. Davy			“
10	Mr R. Johnson			“
11	Mr I. Randall			“
12				
13	Mr J. Upton			“
14	Mr N. Welbourn			“
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20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Mr J Upton	Property lease trustee
Mr A Bayliss	“
Mr S Sallis	“

## Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

## Name of chief executive or names of senior staff members (Optional information)

Voluntary Officers: Z.Ashley, Commodore. M.Seal, Rear Commodore. J. Adair, Vice Commodore

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Written Constitution
How the charity is constituted (eg. trust, association, company)	As a voluntary club open to all with an interest in sailing
Trustee selection methods (eg. appointed by, elected by)	By Vote of the members at the Annual General Meeting. The General Committee constitute the trustees.

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are provided with a copy of the Charity Commission guidance on being a trustee.

Affiliated to the Royal Yachting Association

Safeguarding procedures in line with RYA guidance are followed for all volunteers working with children or vulnerable adults.

Insurance is in place for premises, equipment, accident cover and third party liability.

Independent inspection is undertaken for the Club's fire safety equipment and food hygiene.

Hykeham Sailing Club work closely with affiliate members who are also registered charities – Hykeham Sailability, Lincoln & District Sailing Association.

## Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Sailing for all

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In planning and implementing the activities of the Club, the Trustees have had regard to the Charity Commission's guidance on public benefit and believe that the registration as a charity, its objectives and activities undertaken during the year fulfil the Commission's requirements.

Promotion of sailing to the local community through the running of 'Taster Days' so that the public can try sailing for the first time. Followed by the option to train further through the Clubs RYA Recognised Training Centre.

The provision of dinghy race training for young people.

Provision of sailing facilities to Lincolnshire schools and Lincoln University through affiliation with Lincoln & District Sailing Association.

Provision of sailing facilities to local forces personnel through association with RAF Waddington.

Provision of sailing facilities to Hykeham Sailability.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charity makes small grants to members to contribute towards the cost of their training to enable them to volunteer at the Club.

Cash reserves are held in bank accounts.

All tasks in the organisation are performed by volunteers, except for Clubhouse cleaning and statutory requirements (e.g. fire protection)

**Summary of the main achievements of the charity during the year**

During 2021 we had fewer Covid-19 restrictions than the previous year, but was still about trying to restart activities and encourage member participation.

The Racing season got underway a little later than planned on Easter Sunday (4<sup>th</sup> April) and the Commodores Cup was postponed until the 2<sup>nd</sup> May.

Unfortunately our Open Day was cancelled, but we encouraged members to bring their own family and visitors to enjoy our facilities, allowing members to use inflatable kayaks and SUP's to encourage family participation.

The Junior Section was finally able to use the newly acquired RS Tera's and enjoyed a healthy season of sailing ending with a fun filled end of season party. We look forward to continuing to develop the children's sailing skills and confidence.

Our RYA Sail training team and volunteer instructors were able to run a few level 1 and 2 courses for new members who had waited patiently during Covid to learn to sail.

The Club continued to run the angling section under Licence from CEMEX.

The success of Hykeham Sailing Club is all about its Members and the Volunteers that ensure it keeps going. The time that individuals give to help keep HSC ticking is valuable.

Looking to the future, the members have approved a new constitution and agreed for the club to make an application to form a CIO. This is important for the future stability of the club.

We are looking to renegotiate the lease with Cemex and being a CIO will assist us with this. It also opens other opportunities which will benefit the long-term future of the club.

We have established a good relationship with the local police and town council and hope to develop this during in 2022 to reduce antisocial behaviour around the lake site.

We will continue to work closely with our affiliate members Hykeham Sailability and LDSA and support their activities.

## Section E Financial review

### Brief statement of the charity's policy on reserves

The Clubs planned financial expenditure and associated Reserves have been detailed in the financial statements.

The Club also maintains a reserve to cover the annual Lease commitment, which is detailed in the Club constitution.

### Details of any funds materially in deficit

none

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of funding is from membership subscriptions.

Other funds have been by grant from other organisations which has allowed for the development of the waterfront and funded the purchase of Dinghys to provide access to sailing for members without their own boat and also when running open day and training events.

For 2021 we received further Covid Business Rates Grants from NKDC.

## Section F Other optional information

The Trustees believe that the organisation is 'fit for purpose', however a new Constitution has been agreed by Members and approval to make an application to the Charity Commission to form a CIO.

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

Signature(s)	<i>Zoe Ashley</i>	John Peters
Full name(s)	Zoe Ashley	John Peters
Position (eg Secretary, Chair, etc)	Commodore	Honorary Treasurer

Date 22<sup>nd</sup> February 2022

## Hykeham Sailing Club

### Statement of Income and Expenses for Year ended 31st December 2021

	Income	Expenditure
Membership Income-Sailing	21660	
Membership Income-Angling	26265	
Affiliations	2720	655
Fees and Training	1425	355
<b>Clubhouse/Site</b>		
Rent/Rates		16101
Electricity/Water	50	865
Insurance/Licencing		2585
Cleaning/Waste		2884
Maintenance		2281
Telecoms		407
<b>Sailing Activity:</b>		
Equipment rent/repair		1619
Fuel/Rescue		1761
Racing Events	235	
Apex Angling		8016
Dye		2640
Printing/Stationary/Postage		436
Keys [Sail and Angling]	140	120
Interest	850	
Kitchen/Bar/Social	441	978
Sundries	755	
<b>Operating Totals</b>	<b>54541</b>	<b>41703</b>
Covid Grants	16335	
Prior Yr Rates Refund	14687	
Club Dev-Showers/Fence		8199
<b>Totals</b>	<b>85563</b>	<b>49902</b>
Surplus/Loss 2021		35661
Surplus B/fwd		121413
<b>Total Assets</b>		<b>157074</b>
Represented by:		
HSBC		61652
Camb & Counties		95055
Cash Floats		367
		<b>157074</b>

## Independent examiner's report to the trustees of Hykeham Sailing Club 1122127

I report to the trustees on my examination of the accounts of the ABY Trust (the Trust) for the year ended 31<sup>st</sup> December 2021

### Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: MRS CAROLINE WATSON

Relevant professional qualification or membership of professional bodies (if any):

Address: 1 HIGH STREET, CHERRY WILLINGHAM, LINCOLN, LN3 4AN

Date: 23.02.2022

**THE HYKEHAM SAILING CLUB**

England & Wales - Charity number 1122127

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month 01	Year 2020		Day 31	Month 12	Year 2020

## Section A Reference and administration details

**Charity name**

The Hykeham Sailing Club

**Other names charity is known by**

**Registered charity number (if any)**

1122127

**Charity's principal address**

Apex Lake	
Newark Road, North Hykeham	
Lincoln	
<b>Postcode</b>	<b>LN6 9SP</b>

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs Z. Ashley	Commodore 2020		Club AGM Jan 2020
2				
3	Mr J. Adair	Vice-Com 2020		“
4	Mr J. Peters	Hon Treasurer		“
5	Ms A. Hoddinott	Hon Secretary		“
6	Mr A. Harding	Member Secretary		“
7	Mr S. Sallis	Sailing Secretary		“
8	Mr G. Woodthorpe			“
9	Mr S. Davy			“
10	Mr R. Johnson			“
11	Mr I. Randall			“
12	Mr A Bayliss			“
13	Mr J. Upton			“
14	Mr N. Welbourn		17/06/2020 (18 <sup>th</sup> Birthday)	“
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Mr J Upton	Property lease trustee
Mr A Bayliss	“
Mr S Sallis	“

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

Voluntary Officers: Z.Ashley, Commodore. M.Seal, Rear Commodore. J. Adair, Vice Commodore

**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Written Constitution
How the charity is constituted (eg. trust, association, company)	As a voluntary club open to all with an interest in sailing
Trustee selection methods (eg. appointed by, elected by)	By Vote of the members at the Annual General Meeting. The General Committee constitute the trustees.

**Additional governance issues (Optional information)**

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li>• policies and procedures adopted for the induction and training of trustees;</li> <li>• the charity's organisational structure and any wider network with which the charity works;</li> <li>• relationship with any related parties;</li> <li>• trustees' consideration of major risks and the system and procedures to manage them.</li> </ul>	<p>Trustees are provided with a copy of the Charity Commission guidance on being a trustee.</p> <p>Affiliated to the Royal Yachting Association</p> <p>Safeguarding procedures in line with RYA guidance are followed for all volunteers working with children or vulnerable adults.</p> <p>Insurance is in place for premises, equipment, accident cover and third party liability.</p> <p>Independent inspection is undertaken for the Club's fire safety equipment and food hygiene.</p> <p>Hykeham Sailing Club work closely with affiliate members who are also registered charities – Hykeham Sailability, Lincoln &amp; District Sailing Association.</p>
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**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

Sailing for all

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In planning and implementing the activities of the Club, the Trustees have had regard to the Charity Commission's guidance on public benefit and believe that the registration as a charity, its objectives and activities undertaken during the year fulfil the Commission's requirements.

Promotion of sailing to the local community through the running of 'Taster Days' so that the public can try sailing for the first time. Followed by the option to train further through the Clubs RYA Recognised Training Centre.

The provision of dinghy race training for young people.

Provision of sailing facilities to Lincolnshire schools and Lincoln University through affiliation with Lincoln & District Sailing Association.

Provision of sailing facilities to local forces personnel through association with RAF Waddington.

Provision of sailing facilities to Hykeham Sailability.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charity makes small grants to members to contribute towards the cost of their training to enable them to volunteer at the Club.

Cash reserves are held in bank accounts.

All tasks in the organisation are performed by volunteers, except for Clubhouse cleaning and statutory requirements (e.g. fire protection)

**Summary of the main achievements of the charity during the year**

The Club, like many other charities has had a different year in 2020, coping with the challenges faced by the Covid-19 pandemic.

After the initial national lockdown, we were able to provide socially distanced casual sailing with limited clubhouse facilities and later in the season were able to introduce some organised racing, but this was cut short by the second national lockdown at the end of October.

We were able to benefit from the Business Rates Covid Grant, which meant that we were able to reduce membership fees to reflect the reduction in available sailing time. This resulted in the Club generally maintaining its membership level. We are grateful to our membership for their continued support.

We were unable to run our usual 'Taster days' to enable adults and accompanied children to experience dinghy sailing. The RYA had to cancel their rebranded 'Push the Boat out' / 'Discover Sailing' marketing and consequently we were unable to offer an open day.

Similarly the previously flourishing Junior Section was unable to meet and try out the newly acquired RS Tera's. We were able to relax some club rules temporarily to enable families to use inflatable kayaks, so that they were able to get some time on the water.

As part of our RYA Sail training accreditation, we did manage to run some powerboat and safety boat training courses, mainly for our affiliate member "RAF Waddington". These were managed under Covid-Secure guidelines and risk assessment.

We were unable to run the RYA Level 1&2 courses as our instructors are all volunteers and many were in a shielding category, which meant we were unable to provide sufficient instructors.

The Club continued to run the angling section under Licence from CEMEX. Angling members were subject to the same limitation on facilities, but managed to maintain their membership level.

Looking to future years, the Committee recognise that it is important for the Club to invest in the Clubhouse, including changing room / shower facilities, in order to be able to maintain pre-Covid standard of access.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The Clubs planned financial expenditure and associated Reserves have been detailed in the financial statements.

The Club also maintains a reserve to cover the annual Lease commitment, which is detailed in the Club constitution.

### Details of any funds materially in deficit

none

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
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The principal source of funding is from membership subscriptions.

Other funds have been by grant from other organisations which has allowed for the development of the waterfront and funded the purchase of dinghies to provide access to sailing for members without their own boat and also when running open day and training events.

For 2020 we received Covid Business Rates Grants from NKDC.

## Section F

## Other optional information

The Trustees believe that the organisation is 'fit for purpose'.

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Zoe Ashley	John Peters
Position (eg Secretary, Chair, etc)	Commodore	Honorary Treasurer

Date 26.01.2021

## Hykeham Sailing Club

### Statement of Income and Expenses for Year ended 31st December 2020

	Income	Expenditure
Membership Income	22136	
Affiliations	980	655
Fees and Training	710	578
Covid Business Support Grant	11334	
<b>Clubhouse/Site</b>		
Rent/Rates		5605
Electricity/Water		699
Insurance/Licencing		1951
Cleaning/Waste		1536
Maintenance		1077
Telecoms		386
<b>Sailing Activity:</b>		
Equipment rent/repair		389
Fuel/Rescue		1755
Racing Events		
<b>Other:</b>		
Apex Angling	23710	9855
Admin Costs		
Printing/Stationary/Postage		609
Keys [Sail and Angling]	890	295
Interest	802	
Kitchen/Bar/Social		10
Sundries		111

<b>Operating Totals</b>	60562	25511	
Capital & Asset		4826	
<b>Totals</b>	<b>60562</b>	<b>30337</b>	
Surplus/Loss 2020		30225	
Surplus B/fwd		91188	
<b>Total Assets</b>		<b>121413</b>	
Represented by:			
HSBC		47269	
Camb & Counties		74144	
		<b>121413</b>	
<b>Club Allocation of Assets:</b>			
Operational Requirements		13535	
Term Infrastructure Renewal Reserve		75000	
Angling Capital Expenditure planned for 2021		9000	
Sailing Capital Expenditure planned for 2021		12000	
Key Deposits		3500	
Membership prepayments		8378	
			<b>121413</b>

**Hykeham Sailing Club**

**Statement of Income and Expenses for Year ended 31st December 2020**

	Income	Expenditure
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 Represented by:		
HSBC		47269
Camb & Counties		74144
		<b>121413</b>

  
 J. Jones  
 Treasurer  
 2 Feb Jan 2021

