

Company Registration No: 06379943 (England and Wales)
(Charity Registration No: 1121960)

**REPORT OF THE DIRECTORS AND TRUSTEES AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024
FOR
MYISRAEL
(A COMPANY LIMITED BY GUARANTEE)**

MYISRAEL (A COMPANY LIMITED BY GUARANTEE)

Legal and Administrative Information

Trustees	R Taylor (Chair) L Berg (appointed 2 September 2024) M Carter (appointed 2 September 2024) P Charles (appointed 2 September 2024) C Fisher (appointed 18 March 2024) A Gerrard (resigned 22 July 2024) J Jayson (resigned 20 July 2024) N Someck (resigned 9 September 2024) S M Walton (resigned 14 July 2025)
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Company Number	06379943
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Charity Number	1121960
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Registered Office	New Burlington House 1075 Finchley Road London NW6 2EG
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Auditors	Goldwins Limited 75 Maygrove Road West Hampstead London NW6 2EG
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MYISRAEL (A COMPANY LIMITED BY GUARANTEE)

REPORT OF THE TRUSTEES AND DIRECTORS

The trustees present their annual report and financial statements for the year ended 31 December 2024. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" in preparing the annual report and financial statements of the charity.

PRINCIPAL ACTIVITY AND OBJECTS OF THE CHARITY

The charity is constituted as a company limited by guarantee and is therefore governed by a memorandum and articles of association.

The main object of the charity is the relief of hardship, either generally or individually, of people regardless of age, living in Israel by making grants of money for providing or paying for items, services or facilities. The charities we support help with education and those living with trauma, mental health and loneliness, poverty and homelessness, as well as supporting vulnerable children, youth and women-at-risk and those with special needs. We raise money to support our selected charities to fulfil our objectives for public benefit and for beneficiaries at the local level.

FINANCIAL REVIEW

The company registered as a charity with The Charity Commission on 1 December 2007. The charity donates to various projects in Israel as summarised in the notes to the financial statements. The charity is organised so that people donating to the charity can direct their donations towards a specific project run by the charity.

Apart from general donations, the charity organises events in order to raise funds to further the objects of the charity.

The charity raised £1,844,852 (31.12.2023: £1,741,304) in total for the period under review as shown in the Statement of Financial Activities, and spent £1,786,960 (31.12.2023: £1,257,267). This left funds available of £956,469 (31.12.2023: £898,577) to be utilised in the future periods.

The Board of Trustees are grateful to all the people who have donated to the cause, and the hard work put in by volunteers.

ORGANISATION

The directors / trustees shown below have held office during the period from 1st January to the 31st December 2024.

L Berg (appointed 2 September 2024)
 M Carter (appointed 2 September 2024)
 P Charles (appointed 2 September 2024)
 C Fisher (appointed 18 March 2024)
 A Gerrard (resigned 22 July 2024)
 J Jayson (resigned 20 July 2024)
 N Someck (appointed 24 July 2023 and resigned 9 September 2024)
 R Taylor
 S M Walton (resigned 14 July 2024)

MYISRAEL (A COMPANY LIMITED BY GUARANTEE)

REPORT OF THE TRUSTEES AND DIRECTORS

The charity is organised so that the trustees meet regularly to manage its affairs. The Board has power to appoint additional trustees as it considers fit to do so.

PRINCIPAL FUNDING SOURCES

The charity funds its operation from its reserves and the donations it receives from the general public, as well as organising various events.

RISK REVIEW

The trustees have examined the major strategic, business and operational risks which the charity faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks.

RESERVES POLICY

It is the policy of the charity to maintain unrestricted funds, which are the free reserves of the charity, at a level, which enables the charity to adequately support its activities for a period of not less than 3 months.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company and Trust law requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

MYISRAEL (A COMPANY LIMITED BY GUARANTEE)
REPORT OF THE TRUSTEES AND DIRECTORS

This report has been prepared in accordance with the special provisions of Part VII of the Companies Act 2006 relating to small companies.

ON BEHALF OF THE BOARD:



R Taylor - Chairman

Date: 9/25/2025

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF MYISRAEL

Opinion

We have audited the financial statements of MYISRAEL for the year ended 31 December 2024 which comprise the Statement of Financial Activities, the Balance Sheet, statement of cash flows and the related notes. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

Opinion on financial statements

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 December 2024 and of its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the directors with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF MYISRAEL

Opinion on other matter prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the trustees' report (incorporating the directors' report) for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the trustees' report (incorporating the directors' report) has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the Charity and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' Annual Report.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of the trustees

As explained more fully in the Trustees' Responsibilities Statement, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the Charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the Charity or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud are set out below.

In identifying and assessing risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, our procedures included the following:

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF MYISRAEL

- We enquired of management, which included obtaining and reviewing supporting documentation, concerning the charity's policies and procedures relating to:
 - identifying, evaluating, and complying with laws and regulations and whether they were aware of any instances of non-compliance;
 - Detecting and responding to the risks of fraud and whether they have knowledge of any actual, suspected, or alleged fraud;
 - The internal controls established to mitigate risks related to fraud or non-compliance with laws and regulations.
- We inspected the minutes of meetings of those charged with governance.
- We obtained an understanding of the legal and regulatory framework that the charity operates in, focusing on those laws and regulations that had a material effect on the financial statements or that had a fundamental effect on the operations of the charity from our professional and sector experience.
- We reviewed the financial statement disclosures and tested these to supporting documentation to assess compliance with applicable laws and regulations.
- We performed analytical procedures to identify any unusual or unexpected relationships that may indicate risks of material misstatement due to fraud.
- In addressing the risk of fraud through management override of controls, we tested the appropriateness of journal entries and other adjustments, assessed whether the judgements made in making accounting estimates are indicative of a potential bias and tested significant transactions that are unusual or those outside the normal course of business.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: [www.frc.org.uk/auditorsresponsibilities]. This description forms part of our auditor's report.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charity's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's members as a body, for our audit work, for this report, or for the opinions we have formed.

Anthony Epton

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Anthony Epton (Senior Statutory Auditor)
for and on behalf of
Goldwins Limited
Statutory Auditor
Chartered Accountants
75 Maygrove Road
West Hampstead
London NW6 2EG

25 September 2025

MYISRAEL (A COMPANY LIMITED BY GUARANTEE)**Statement of financial activities**

(incorporating an income and expenditure account)

For the year ended 31 December 2024

		Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
	Note				
Income from:					
Donations receivable and income from events	3	273,589	1,555,316	1,828,905	1,738,158
Interest Income	4	15,947	-	15,947	3,146
Total income		289,536	1,555,316	1,844,852	1,741,304
Expenditure on:					
Central operating costs		87,857	-	87,857	149,856
Charitable activities:					
Direct contributions towards administration expenses		205,919	-	205,919	136,337
Conduit contributions towards charitable project		-	302,031	302,031	328,556
Direct contributions towards charitable projects		-	1,191,153	1,191,153	642,518
Total expenditure	5	293,776	1,493,184	1,786,960	1,257,267
Net income / (expenditure) before net gains / (losses) on investments		(4,240)	62,132	57,892	484,037
Net (loss) on investments		-	-	-	-
Net income / (expenditure) for the year		(4,240)	62,132	57,892	484,037
Reconciliation of funds:					
Total funds brought forward		384,919	513,658	898,577	414,540
Total funds carried forward	12	380,679	575,790	956,469	898,577

All of the above results are derived from continuing activities.

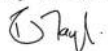
There were no other recognised gains or losses other than those stated above.

The attached notes form part of these financial statements.

MYISRAEL (A COMPANY LIMITED BY GUARANTEE)**Balance sheet****As at 31 December 2024**

	Note	2024 £	2024 £	2023 £	2023 £
Current assets:					
Debtors	9	604,672		290,566	
Cash at bank and in hand		<u>375,402</u>		<u>623,781</u>	
		980,074		914,347	
Liabilities:					
Creditors: amounts falling due within one year	10	<u>(23,605)</u>		<u>(15,770)</u>	
Net current assets			956,469		898,577
Total net assets			956,469		898,577
Funds	12				
Restricted funds			575,790		513,658
Unrestricted funds:					
General funds		<u>380,679</u>		<u>384,919</u>	
Total unrestricted funds			380,679		384,919
Total funds			956,469		898,577

Approved by the trustees on 21/9/2025and signed on their behalf by:



R Taylor
Chair

Registered Charity no. 1121960

Company Registration No: 06379943 (England and Wales)

The attached notes form part of the financial statements.

MYISRAEL (A COMPANY LIMITED BY GUARANTEE)**Statement of cash flows****For the year ended 31 December 2024**

	Note	2024	2023
		£	£
Net cash provided by / (used in) operating activities	12	(248,379)	267,110
Change in cash and cash equivalents in the year		(248,379)	267,110
Cash and cash equivalents at the beginning of the year		623,781	356,671
Cash and cash equivalents at the end of the year	14	<u>375,402</u>	<u>623,781</u>

MYISRAEL (A COMPANY LIMITED BY GUARANTEE)**Notes to the financial statements****For the year ended 31 December 2024**

1 Accounting policies**a) Basis of preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 - effective 1 January 2019) - (Charities SORP FRS 102) and the Companies Act 2006.

The charitable company meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy or note.

b) Going concern

The trustees consider that there are no material uncertainties about the charitable company's ability to continue as a going concern. The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

c) Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

d) Donations of gifts, services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item or received the service, any conditions associated with the donation have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), volunteer time is not recognised so refer to the trustees' annual report for more information about their contribution.

On receipt, donated gifts, professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

e) Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

f) Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

MYISRAEL (A COMPANY LIMITED BY GUARANTEE)**Notes to the financial statements****For the year ended 31 December 2024**

1 Accounting policies (continued)**g) Expenditure and irrecoverable VAT**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Costs of raising funds comprise of trading costs and the costs incurred by the charitable company in inducing third parties to make voluntary contributions to it, as well as the cost of any activities with a fundraising purpose.
- Expenditure on charitable activities includes the costs of delivering services to further the purposes of the charity and their associated support costs.
- Other expenditure represents those items not falling into any other heading.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

h) Allocation of support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance and governance costs which support the Trust's charitable activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities.

j) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

k) Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

l) Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

m) Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

MYISRAEL (A COMPANY LIMITED BY GUARANTEE)**Notes to the financial statements****For the year ended 31 December 2024****2 Detailed comparatives for the statement of financial activities**

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
Income from:			
Donations receivable and income from events	300,513	1,437,645	1,738,158
Interest Income	3,146	-	3,146
Total income	303,659	1,437,645	1,741,304
Expenditure on:			
Central operating costs	149,856	-	149,856
Direct contributions towards administration expense	136,337		136,337
Conduit contributions towards charitable project		328,556	328,556
Direct contributions towards charitable projects	-	642,518	642,518
Total expenditure	286,193	971,074	1,257,267
Net expenditure for the year	17,466	466,571	484,037
Reconciliation of funds:			
Total funds brought forward	367,453	47,087	414,540
Total funds carried forward	384,919	513,658	898,577

MYISRAEL (A COMPANY LIMITED BY GUARANTEE)**Notes to the financial statements****For the year ended 31 December 2024****3 Income from donations**

Conduit funds	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
7 Plus		13,553	13,553	-
Beit Ruth		38,025	38,025	-
Ashkelon Foundation	-	-	-	54,337
Barzilai hospital	-	-	-	10,000
Central Library for the Blind	-	10,500	10,500	10,500
Collier Community Centre	-	87,000	87,000	62,000
Committee for Ethiopian Jews in Safed	-	3,327	3,327	5,122
Gav Boys	-	-	-	975
Heal the Children	-	(146)	(146)	2,807
Ichud Shivat Zion	-	1,719	1,719	7,613
IDFWO	-	9,750	9,750	2,000
Israel Tennis Centre	-	9,800	9,800	20,150
Kehillat Moriah	-	-	-	3,875
Keren Olim	-	11,751	11,751	5,525
Keren Raanana	-	-	-	950
Keshet	-	19,000	19,000	19,000
Kibbutz Alumim	-	10,330	10,330	47,687
MUSE Alert	-	-	-	606
Make a Wish Israel	-	475	475	-
Metiv	-	475	475	-
Netanya Foundation	-	-	-	9,800
Reut Sderot	-	1,545	1,545	44,172
School Supplies	-	44	44	7,981
Sha'ar HaNegev	-	-	-	8,395
Shlomi Council	-	-	-	16,048
Shuva Brothers	-	614	614	64,515
Soldier Welfare	-	16,660	16,660	11,344
Sport Sderot	-	2,619	2,619	10,351
Therapeutic Riding Centre	-	-	-	12,500
	-	237,041	237,041	438,253

MYISRAEL (A COMPANY LIMITED BY GUARANTEE)**Notes to the financial statements****For the year ended 31 December 2024****Income from donations (continued)****Project funds**

	Unrestricted	Restricted	Total	Total
	2024	2024	2024	2023
	£	£	£	£
Animal Angels	-	6,810	6,810	3,089
Beit Daniella	-	8,215	8,215	21,848
Bet Shean Foodbank	-	-	-	188
Bet Yossi	-	15,866	15,866	11,609
Building Hope	-	3,577	3,577	21,713
Click	-	261	261	849
Crossroads	-	2,225	2,225	8,046
Dental Volunteers for Israel	-	17,309	17,309	16,515
EAT (Pesia's Kitchen)	-	3,479	3,479	7,185
Family Nest	-	10,005	10,005	27,622
Forgotten People Fund	-	6,108	6,108	11,459
Garage	-	568	568	3,063
Home Base	-	3,926	3,926	5,908
Imagine	-	50,411	50,411	4,878
Jeremy's Circle	-	9,829	9,829	9,046
Lemonade Fund	-	10,500	10,500	513
Maslan	-	193	193	-
MI Campaigns	-	1,079,541	1,079,541	810,823
Miriam's Dream	-	-	-	188
Misholim	-	3,628	3,628	4,618
Musicians of Tomorrow	-	18,083	18,083	3,873
My Piece of the Puzzle	-	10,742	10,742	6,020
PFIDF	-	15,154	15,154	-
Respecs	-	282	282	-
Shoham	-	1,658	1,658	5,396
Sports Bridge to Education	-	4,959	4,959	2,035
Sunrise Israel	-	9,700	9,700	9,750
Susan's House	-	108	108	2,714
Tikvot	-	25,138	25,138	408
Unrestricted Income	273,589	-	273,589	300,513
Yozmot Atid	-	-	-	36
	273,589	1,318,275	1,591,864	1,299,905
Total Donations and Grants	273,589	1,555,316	1,828,905	1,738,158

4 Income from investments

	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	2024	2024	2024	2023
	£	£	£	£
Bank interest	15,947	-	15,947	3,146
	15,947	-	15,947	3,146

MYISRAEL (A COMPANY LIMITED BY GUARANTEE)**Notes to the financial statements****For the year ended 31 December 2024****5 Analysis of expenditure current year**

	Basis of allocation	Cost of raising funds	Charitable activities	Support and Governance costs	Total 2024	Total 2023
			£	£	£	£
Grants payable	Direct	-	1,584,184	-	1,584,184	1,107,411
Campaign / Events	Direct	537	-	-	537	4,404
General Office	Direct	7,355	-	-	7,355	9,783
Insurance	Direct	-	-	426	426	518
Marketing & fundraising	Direct	73,539	-	-	73,539	63,125
Staff costs	Direct	-	63,950	-	63,950	48,035
Bank charges and transaction fees	Direct	-	20,123	-	20,123	11,577
Freelancing	Direct	-	24,593	-	24,593	-
Travel costs	Direct	-	1,746	-	1,746	2,179
Accountancy	Direct	-	381	-	381	-
Auditors remuneration	Direct	-	-	6,000	6,000	6,000
Sundry	Direct	-	4,126	-	4,126	4,235
		81,431	1,699,103	6,426	1,786,960	1,257,267
Support costs		6,426	-	(6,426)	-	
Total expenditure 2024		87,857	1,699,103	-	1,786,960	
Total expenditure 2023		144,787	1,112,480	-	1,257,267	

Of the total expenditure £1,493,184 was restricted (2023: £971,074) and £293,776 was unrestricted (2023: £286,193).

MYISRAEL (A COMPANY LIMITED BY GUARANTEE)
Notes to the financial statements
For the year ended 31 December 2024

6 Net income / (expenditure) for the year

This is stated after charging / (crediting):

	2024	2023
	£	£
Auditor's remuneration	5,000	5,000

7 Analysis of staff costs, trustee remuneration and expenses, and the cost of key management personnel

Staff costs were as follows:

	2024	2023
	£	£
Salaries and wages	63,950	48,035
	63,950	48,035

None of the employees received employee benefits in excess of £60,000 during the year (2023: None).

The total employee benefits including pension contributions of the key management personnel were Nil (2023: Nil).

The charity trustees were not paid or received any other benefits from employment with the charity in the year (2023: £nil) neither were they reimbursed expenses during the year (2023: £nil). No charity trustee received payment for professional or other services supplied to the charity (2023: £nil).

Staff numbers

The average number of employees (head count based on number of staff employed) during the year was 2 (2023: 2).

8 Taxation

The charitable company is exempt from corporation tax as all its income is charitable and is applied for charitable purposes.

9 Debtors

	2024	2023
	£	£
Trade debtors	-	41,101
Accrued income	53,356	97,763
Prepayments and other debtors	551,316	151,702
	604,672	290,566

10 Creditors: amounts falling due within one year

	2024	2023
	£	£
Trade creditors	-	5,744
Deferred income	4,026	4,026
Accruals	19,579	6,000
	23,605	15,770

MYISRAEL (A COMPANY LIMITED BY GUARANTEE)
Notes to the financial statements
For the year ended 31 December 2024

11 Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total funds £
Current assets	404,284	575,790	980,074
Current liabilities	(23,605)	-	(23,605)
Net assets at the end of the year	380,679	575,790	956,469

Analysis of net assets between funds for the previous year

	Unrestricted Funds £	Restricted Funds £	Total funds £
Current assets	400,689	513,658	914,347
Current liabilities	(15,770)	-	(15,770)
Net assets at the end of the year	384,919	513,658	898,577

12 Movements in funds for the current year

	1 January 2024 £	Income and gains £	Transfers from MI Campaigns £	Expenses and losses £	31 December 2024 £
Restricted funds					
Conduit funds					
7 Plus	-	13,553	-	(13,553)	-
Beith Ruth	-	38,025	-	(38,025)	-
Central Library for the Blind	750	10,500	-	(11,250)	-
Collier Community Centre	-	87,000	-	(87,000)	-
Committee for Ethiopian Jews in Safe	218	3,327	-	(3,545)	-
Heal the Children	2,807	(146)	-	(2,661)	-
Ichud Shivat Zion	3,563	1,719	-	(5,282)	-
IDFWO	-	9,750	-	(9,750)	-
Israel Tennis Centre	-	9,800	-	(9,800)	-
Keren Olim	-	11,751	-	(11,751)	-
Keren Raanana	452	-	-	(452)	-
Kesher	-	19,000	-	(19,000)	-
Kibbutz Alumim	47,687	10,330	-	-	58,017
Make a Wish Israel	-	475	-	(475)	-
Metiv	-	475	-	(475)	-
Reut Sderot	44,172	1,545	-	(45,717)	-
School Supplies	4,237	44	-	(4,281)	-
Sha'ar HaNegev	8,395	-	-	(8,395)	-
Shuva Brothers	818	614	-	(1,432)	-
Soldier Welfare	7,983	16,660	-	(24,643)	-
Sport Sderot	1,925	2,619	-	(4,544)	-
Total Conduit funds	123,007	237,041	-	(302,031)	58,017

MYISRAEL (A COMPANY LIMITED BY GUARANTEE)
Notes to the financial statements
For the year ended 31 December 2024

Movements in funds for the current year (Continued)

	1 January 2024	Income and gains	Transfers from MI Campaigns	Expenses and losses	31 December 2024
Project funds					
Animal Angels	71	6,810	75,401	(82,282)	-
Beit Daniella	5,543	8,215	16,773	(30,531)	-
Bet Shean Foodbank	376	-	(376)	-	-
Bet Yossi	2,403	15,866	22,769	(41,038)	-
Building Hope	-	3,577	45,196	(48,773)	-
Click	-	261	51,553	(51,814)	-
Crossroads	-	2,225	40,223	(42,448)	-
Dental Volunteers for Israel	466	17,309	17,039	(34,649)	165
EAT (Pesia's Kitchen)	-	3,479	28,670	(32,149)	-
Family Nest	-	10,005	16,288	(26,293)	-
Forgotten People Fund	-	6,108	29,604	(35,712)	-
Garage	-	568	24,598	(25,166)	-
Home Base	-	3,926	53,159	(57,085)	-
Imagine	-	50,411	50,507	(100,918)	-
Jeremy's Circle	2,762	9,829	-	(9,988)	2,603
Lemonade Fund	-	10,500	26,998	(37,498)	-
Maslan	-	193	42,446	(42,639)	-
MI Campaigns	373,071	1,079,541	(726,662)	(212,493)	513,457
Miriam's Dream	376	-	-	-	376
Misholim	-	3,628	58,165	(61,793)	-
Musicians of Tomorrow	481	18,083	2,136	(19,819)	881
My Piece of the Puzzle	5,057	10,742	8,312	(24,111)	-
PFIDF	-	15,154	43,973	(59,127)	-
Respecs	-	282	2,088	(2,088)	282
Shoham	-	1,658	25,239	(26,897)	-
Sports Bridge to Education	-	4,959	19,807	(24,766)	-
Sunrise Israel	-	9,700	-	(9,700)	-
Susan's House	-	108	26,130	(26,238)	-
Tikvot	9	25,138	-	(25,138)	9
Yozmot Atid	36	-	(36)	-	-
Total Project funds	390,651	1,318,275	-	(1,191,153)	517,773
Total Restricted Funds	513,658	1,555,316	-	(1,493,184)	575,790
Unrestricted funds	384,919	289,536	-	(293,776)	380,679
Total funds	898,577	1,844,852	-	(1,786,960)	956,469

MYISRAEL (A COMPANY LIMITED BY GUARANTEE)
Notes to the financial statements
For the year ended 31 December 2024

12 Movements in funds for the previous year

	1 January 2023 £	Income and gains £	Transfers from MI Campaigns £	Expenses and losses £	31 December 2023 £
Restricted funds:					
Conduit funds					
Ashkelon Foundation	-	54,337	-	(54,337)	-
Barzilai hospital	-	10,000	-	(10,000)	-
Central Library for the Blind	-	10,500	-	(9,750)	750
Collier Community Centre	-	62,000	-	(62,000)	-
Committee for Ethiopian Jews in Safe	2,836	5,122	-	(7,740)	218
Ezrat Achim	-	-	10,473	(10,473)	-
Gav Boys	-	975	-	(975)	-
Heal the Children	-	2,807	-	-	2,807
Ichud Shivat Zion	-	7,613	-	(4,050)	3,563
IDFWO	-	2,000	-	(2,000)	-
Israel Tennis Centre	-	20,150	-	(20,150)	-
Kehillat Moriah	-	3,875	-	(3,875)	-
Keren Olim	-	5,525	-	(5,525)	-
Keren Raanana	-	950	-	(498)	452
Kesher	-	19,000	-	(19,000)	-
Kibbutz Alumim	-	47,687	-	-	47,687
MUSE Alert	-	606	-	(606)	-
Netanya Foundation	-	9,800	-	(9,800)	-
Reut Sderot	-	44,172	-	-	44,172
School Supplies	-	7,981	-	(3,744)	4,237
Sha'ar HaNegev	-	8,395	-	-	8,395
Shlomi Council	-	16,048	-	(16,048)	-
Shuva Brothers	-	64,515	-	(63,697)	818
Soldier Welfare	-	11,344	-	(3,361)	7,983
Sport Sderot	-	10,351	-	(8,426)	1,925
Therapeutic Riding Centre	-	12,500	-	(12,500)	-
Total Conduit funds	2,836	438,253	10,473	(328,555)	123,007
Project funds					
Animal Angels	-	3,089	19,333	(22,351)	71
Beit Daniella	-	21,848	25,700	(42,005)	5,543
Bet Shean Foodbank	188	188	-	-	376
Bet Yossi	-	11,609	24,337	(33,543)	2,403
Building Hope	-	21,713	28,136	(49,849)	-
Click	437	849	23,373	(24,659)	-
Crossroads	38,102	8,046	13,110	(59,258)	-
Dental Volunteers for Israel	378	16,515	-	(16,427)	466
EAT (Pesia's Kitchen)	-	7,185	24,310	(31,495)	-
Family Nest	-	27,622	23,825	(51,447)	-
Forgotten People Fund	-	11,459	591	(12,050)	-
Garage	-	3,063	23,612	(26,675)	-
PFDIF - Partners of Fallen Soldiers	-	-	2,107	(2,107)	-
Home Base	-	5,908	36,828	(42,736)	-
Imagine	-	4,878	28,084	(32,962)	-
Jeremy's Circle	510	9,046	-	(6,794)	2,762

MYISRAEL (A COMPANY LIMITED BY GUARANTEE)
Notes to the financial statements
For the year ended 31 December 2024

Movements in funds for the previous year (Continued)

	1 January 2023	Income and gains	Transfers from MI Campaigns	Expenses and losses	31 December 2023
Kaima Farm	-	-	2,084	(2,084)	-
Lemonade Fund	-	513	16,594	(17,107)	-
MI Campaigns	4,438	810,823	(427,825)	(14,365)	373,071
Miriam's Dream	188	188	-	-	376
Misholim	-	4,618	26,902	(31,520)	-
Musicians of Tomorrow	-	3,873	1,183	(4,575)	481
My Piece of the Puzzle	-	6,020	16,202	(17,165)	5,057
Sahar	-	-	10,473	(10,473)	-
Shoham	-	5,396	26,222	(31,618)	-
Sports Bridge to Education	-	2,035	19,173	(21,208)	-
Sunrise Israel	-	9,750	-	(9,750)	-
Susan's House	-	2,714	19,539	(22,253)	-
Ten Gav	-	-	5,634	(5,634)	-
Tikvot	10	408	-	(409)	9
Yozmot Atid	-	36	-	-	36
Total Project funds	44,251	999,392	(10,473)	(642,519)	390,651
Total Restricted funds	47,087	1,437,645	-	(971,074)	513,658
Total Unrestricted funds	367,453	303,659	-	(286,193)	384,919
Total funds	414,540	1,741,304	-	(1,257,267)	898,577

Purpose of restricted funds (Continued)

Name of Fund	Description, nature and purpose of the fund
Animal Angels	Committed to healing and rehabilitating humans and animals.
Beit Daniella	Rehabilitating young people with mental health challenges safely back into their families and communities.
Beit Shean Foodbank	Providing hot food for underprivileged families.
Bet Yossi	Centre that provides emotional therapy and support to families in crisis and distress.
Building Hope	Urgent renovations for homes in distress.
Click	To create handicrafts for elderly peoples centre.
Crossroads	Councillors for troubled teenagers.
Dental Volunteers for Israel	Dental care for under privileged children.
EAT (Pesia's Kitchen)	Rescues produce from restaurants and supermarkets, to distribute to shelters and other needy populations.
Family Nest	Centre for women and families at risk in Ashkelon.
Forgotten People Fund	Relief for struggling Ethiopian families.
Garage	Art preparation course for adults with mental health problems.
PFIDF - Partners of Fallen Soldiers	Providing psychological and emotional support to the unmarried partners of fallen IDF soldiers.
Home Base	Support for a football team, women's choir, private lockers, and a street clinic for the homeless in Jerusalem.
Imagine	Enabling children with all types of special needs to improve their lives through musical activities.
Jeremy's Circle	Helping the children of families affected by cancer.
KAIMA Farm	Organic farm which supports at risk teenagers.

MYISRAEL (A COMPANY LIMITED BY GUARANTEE)**Notes to the financial statements****For the year ended 31 December 2024****Purpose of restricted funds:**

Name of Fund	Description, nature and purpose of the fund
Lemonade Fund	Financial grants to breast cancer patients experiencing financial difficulty.
Maslan	Rape crisis centre.
Miriam's Dream	Independent living for adults with severe physical disabilities.
Misholim	Art therapy for children with communication problems.
Musicians of Tomorrow	Provides tuition to musically gifted children living in the northern Israel.
My Piece of the Puzzle	Camps and activities for youth-at-risk and children with special needs.
Project Fund	Allocated by team/trustees to projects most deemed in need at that time.
Respecs	Low cost glasses for people in need.
Shoham	Offering academic skills and training to Ethiopian youth-at-risk.
Sports Bridge to Education	Empowering youth-at-risk through tailor made sports programmes.
Sunrise Israel	Runs various recreational programmes for children with cancer.
Susan's House	Motivating and inspiring teens-at-risk through artistic & vocational training.
Tikvot	Sports therapy for terror victims.
Yozmot Atid	Mentoring women from low socio-economic situations to develop small

13 Reconciliation of net income / (expenditure) to net cash flow from operating activities

	2024	2023
	£	£
Net income for the reporting period	57,892	484,037
(as per the statement of financial activities)		
Increase/ (decrease) in debtors	(314,106)	(221,249)
Increase/ (decrease) in creditors	7,835	4,322
Net cash provided by / (used in) operating activities	(248,379)	267,110

14 Analysis of cash and cash equivalents

	At the start of the year £	Cash flows £	Other changes £	At the end of the year
Cash at bank and in hand	623,781	(248,379)	-	375,402
Total cash and cash equivalents	623,781	(248,379)	-	375,402

Cash at bank and in hand is represented by

	Unrestricted Funds	Restricted Funds	Total funds 2024
NatWest	66,192	(22,991)	43,201
NatWest savings	9,753	-	9,753
NatWest 95 days savings	162,448	-	162,448
Israel bonds	160,000	-	160,000
	398,393	(22,991)	375,402

15 Related party transactions

The trustees made donations of for the year in the sum of £18,909 (2023: £20,107).

There are no donations from related parties which are outside the normal course of business and no restricted donations from related parties.