



## Trustees' Annual Report for the period

From

Period start date

Day  
16Month  
06Year  
2022

To

Period end date

Day  
31Month  
05Year  
2023

### Section A

### Reference and administration details

Charity name

New Fordley Juniors Football Club

Other names charity is known by

Registered charity number (if any)

1121947

Charity's principal address

Annitsford Welfare

Barrass Gardens

Annitsford

Postcode

NE23 7RB

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Purvis	Chairman		Executive Committee
2	Jamie Armstrong	Vice Chairman		Executive Committee
3	Joanne Williams	Secretary		Executive Committee
4	Ashley Longstaff	Treasurer		Executive Committee
5	Nicola Appleby	Clubhouse Manager		Executive Committee
6	David Rayson	Welfare Officer		Executive Committee
7	Craig Sillars	Committee		Executive Committee
8	Ashley Green	Treasurer	01/06/2022 – 01/04/2023	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Ashley Green	Removed Jan 2023


### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

--

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted May 2005
How the charity is constituted (eg. trust, association, company)	By the Executive Committee
Trustee selection methods (eg. appointed by, elected by)	Appointed or re-appointed at an AGM as part of executive committee

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

<p>The club hold all required policies and risk assessment policies in guidance with the Football Association and hold a child protection policies.</p> <p>The club is fully insured for Public Liability and premises.</p> <p>The club hold licensing for premises and also for small lotteries from the local authority.</p> <p>The charity work closely with HAF and provide 4 football camps per year which run in school holidays for the local community.</p> <p>A DBS disclosure check is obtained for every volunteer, which is evaluated every three years in line with Football Association rules.</p> <p>First Aid training is also updated every three years.</p> <p>The club provides football coaching for 22 teams running within the Northumberland FA in local leagues, we also run a Fordley Foxes training for children between age 4 – 6' as well as a Ladies team and Ability team.</p> <p>All trustees, managers and coaches are volunteers who give up their time for no remuneration or other benefits, all are certified with the correct qualifications to fulfil their assigned roles.</p> <p>A risk was identified this year of fraudulent payments being made to a member, this was immediately reported and raised with Charity Commission, the individual was removed from the club and the matter is</p>
--

still under police investigation.

The charity work closely with HAF and provide 4 football camps per year which run in school holidays for the local community.

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To provide the local community in the provision of facilities for the recreation of children, young people, primarily but not exclusively by encouraging participation in football, regardless of ability, with the objective of improving their lives.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The club provides football for all ages and abilities from the age of 4 to 18 in the junior section.

The club also have an ability and ladies team.

The focus remains to introduce more teams each year, for all ages and abilities.

In planning our activities and events, we keep in mind the Charity Commission guidance on public benefit during our trustee and managers' meetings.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

New Fordley Juniors rely on the extensive contribution made by our volunteers who sacrifice many hours to spend coaching, listening and mentoring our members and hopefully guiding them to a better future.

The club survives on the members' subscriptions, continual fund raising and grants available.

All funds that are not required for immediate use must be placed on deposit or invested in accordance with clause 3.12 until needed.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

New Fordley continue to develop as a FA Charter Standard Community Club..

During the year, the club have introduced 4 more mixed junior teams to starting out at U7s and continue to expand our girls teams.

The Fa Charter Standard is awarded to clubs that are adjudged to be well run and sustainable and which prioritise:

- ~ Child Protection
- ~ Quality Coaching
- ~ Implementation of the FA Respect programme.

New Fordley follow closely the FA Respect programme and earned praise and respect for the way the club and its members conduct themselves on and off the pitch.

The club held finals at the Annitsford Welfare Ground on behalf of the Northumberland Junior Football League,

Annitsford Welfare is under further development and New Fordley actively continue to source grants and raise funds to complete this.

New Fordley also hold a yearly festival funds in which they partner with another different charity yearly to help out.

New Fordley hold a weekly draw fully licenced through North Tyneside council through our Ladies team to help increase funds with an increasing prize pot lottery for the winner of the draw.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

All funds that are not immediately required are held on deposit at the bank, all of which are unrestricted funds. These funds are held in order to meet any unforeseen expenditure.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

New Fordley's main source of funds continues to be subscriptions paid by members of the club, as well as various fund-raising activities throughout the year and generous donations made by local companies to assist with the cost of equipment and strips.

New Fordley also hold a weekly lottery draw the Queen of Hearts draw ran by our Ladies team. New Fordley hold a small lotteries licence for the draw.

## Section F Other optional information

--

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

**Signature(s)**

Joanne Williams

A Purvis

**Full name(s)**

Joanne Williams

Andrew Purvis

**Position (eg Secretary, Chair, etc)**

Secretary

Chairman

**Date**

01/08/2024



CHARITY COMMISSION  
FOR ENGLAND AND WALES

New Fordley Juniors

1121947

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
6/10/2022

To

Period end date  
6/1/2023

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Membership Subscriptions	42,458	-	-	42,458	30,465
Sponsorship & Donations	52,000	-	-	52,000	42,960
Fundraising Events	21,239	-	-	21,239	23,352
Miscellaneous Income	12,512	-	-	12,512	11,440
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	128,209	-	-	128,209	108,217
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	128,209	-	-	128,209	108,217
<b>A3 Payments</b>					
League & Cup fees	7,440	-	-	7,440	4,814
Presentation Expenses	4,200	-	-	4,200	3,600
Players & Coaches Kit	16,200	-	-	16,200	17,805
Pitch Fees & Building Maintenance	11,250	-	-	11,250	10,641
Winter Training	23,450	-	-	23,450	18,542
Insurance	1,650	-	-	1,650	1,540
Tuition & Coaching	4,700	-	-	4,700	4,400
Stationery & Printing	800	-	-	800	1,030
Sundries	50,697	-	-	50,697	44,041
<b>Sub total</b>	120,387	-	-	120,387	106,413
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	120,387	-	-	120,387	106,413
<b>Net of receipts/(payments)</b>	7,822	-	-	7,822	1,804
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	12,979	-	-	12,979	12,979
<b>Cash funds this year end</b>	20,801	-	-	20,801	14,783



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current Account	12,783	-	-
	Clubhouse Account	2,000	-	-
		-	-	-
	<b>Total cash funds</b>	<b>14,783</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
New Fordley Juniors

**On accounts for the year  
ended**

01/06/2023

**Charity no  
(if any)**

**Set out on pages**

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 01/06/2023

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

During the period from 16/05/2022 to 13/05/2023 a total of £14,271.85 was stolen from the charity. This matter is currently being dealt with by the police.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

13/09/2024

**Name:**

Marc Keating

**Relevant professional  
qualification(s) or body  
(if any):**

N/A

<b>Address:</b>	Suit 2.05 Swans Centre for Innovation
	Station Road
	Wallsend, NE28 6EQ

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**