



Annual Report

2024/2025

Jus Kidz Ltd

Northwood Community Centre

Gilescroft Avenue

Kirkby

L33 9TW

Email: [jus\\_kidz@hotmail.com](mailto:jus_kidz@hotmail.com)

Company Limited by Guarantee No. 6149068

Registered Charity No: 1121835

## Contents

About Us.

Our Mission.

Our Aims.

Our Objectives.

Our Background.

How we are Governed.

Our progress to date and review of the year 2024/2025 How we know we are making a difference.

How we work with and involve people with a disability.

Our Stakeholders

Our Performance for 2024/2025 Key Successes

Our Objectives for 2024/2025

Treasurer report

## Chairperson's Report:

I would like to say a big Thank You to all our generous funders for their continued support and our children and young people who continually inspire us with their achievements, resilience and happiness.

I would also like to express the Boards deepest gratitude to our fantastic team; the Manager, Staff, Volunteers and all the families of Jus Kidz for their dedication, enthusiasm, and continued support.

P. ENGLISH

Chairman

## About Us

Jus Kidz is an award winning not for profit voluntary organisation with Charity status. We provide a safe, stimulating indoor/outdoor play environment where all the children are free to express themselves without prejudice. The staff at Jus Kidz are trained, experienced and DBS checked. Each child has an individual care plan and one to one support where necessary. We are able to offer PECS (Picture Exchange Communication System) and Makaton communication methods where required. Specialist toys and equipment are also available. During the sessions there are various activities the children can take part in arts and crafts, sensory/messy play, music, cookery, planting etc and free play is encouraged. Activities are decided in consultation with children.

## Our Mission Statement

*Jus Kidz provides a haven for kidz and parents alike, where play is the central theme enjoyed by those who care and respect others.*

*It provides a forum for those who thought themselves unique and isolated. Through this dialogue comes greater understanding.*

## Our Aims

Jus Kidz will provide a stimulating safe play environment for our children with disabilities and their siblings, where they can be themselves without discrimination. Jus Kidz will provide a place for families to gain respite, support each other, form friendships, learn, have fun and relax.

## Our Objectives

1. To provide a service to support children and young people with disabilities, and their siblings.
2. To work with parents and carers, giving advice and support and offer inclusive activities to promote tolerance and understanding.
3. To offer a safe environment for children with disabilities to express themselves without prejudice.
4. To treat them as other children, to offer opportunities to do the things other children do and to help them become non-dependent where possible.
5. To access education and employment and ultimately live an independent life as adults in the community.

## Our Background

Jus Kidz was founded in October 2004 by a mum who wanted to end the isolation her son endured at weekends. Most of our children with disabilities do not have friends at home due to not being able to play out like other children, and some attend schools outside their local area. The majority of children would not be in contact with any children from finishing school on a Friday until they were back in school on Monday. There was nothing appropriate and suitable for the children to attend in Knowsley, so Jus Kidz was formed.

Parents/carers are given a much needed /respite and the opportunity to exchange experiences, solutions to support each other and form friendships. Parents/carers are welcome to stay for a coffee, chat or to just simply sit and relax.

Jus Kidz offers much needed support and respite to parents/carers and siblings who are involved in caring. During the reporting year 2024/2025 Jus Kidz offered weekly sessions including the Friday Nite Youth Club, Saturday Club, plus sessions during summer holidays and during all school half term breaks.

## How we are governed

Jus Kidz is Registered Charity and is a non-profit distributing company. It is incorporated as a company limited by guarantee. Currently it has members made up of local community organisations, interested individuals and support organisations. At each Annual General Meeting the management committee, i.e., the Board of Directors, is elected.

The Board of Directors is responsible for overall policy development and decision making on future strategy and meets bi-monthly. They are also responsible for ensuring that Jus Kidz fulfils its legal obligations.

## Our Progress to Date and review of the year

- Funding from Lottery Know Your Neighbourhood to deliver the Saturday Clubs.
- Friday Nite Youth Club for our over 11's funded by Peoples Health Trust
- We believe that without the continued support of all staff and volunteers, Jus Kidz would not have progressed so well during the year, and they are commended for their hard work, dedication and professionalism.

## How we know we are making a difference

Jus Kidz collects and records information that is useful to the organisation in various ways:  
We survey our service users (both children and parents) to find out what it is they would like Jus Kidz to do for them, how we can better target our services for them and how we can meet their needs.

Jus Kidz staff and volunteers are encouraged to suggest any new ideas and initiatives that they feel would be beneficial and this is discussed during staff meetings and supervisions. Feedback from these meetings is invaluable for us to progress and continue to provide our much need project delivery.

Jus Kidz produce yearly reports for the funders to show the difference that we make. We collect information in the following ways:

The difference you make:	Indicator	Information collection tool/s
Improved Self-Esteem	Level of self esteem	Staff observations Parental questionnaire Basic child self-evaluation Session evaluations
	Level of participation/interaction	Staff observation Session evaluations
More friends	Number of children and young	Registers

	people attending sessions regularly	
	Number of friends	Staff observations Parental questionnaires Basic child self-evaluations Session evaluations
Have more fun	Number of children and young people attending sessions regularly	Registers
	Number of children and young people participating in planned activities	Staff observations Session evaluations
Children and young people are more aware of the opportunities to undertake a range of positive activities	Children and young people will be more aware of the opportunities to undertake a range of positive activities.	Parental questionnaire. Basic child evaluation. Session planning. Session evaluations.
	Using a variety of communication tools to explain to all CYP what activities they can access and give the opportunity to plan their own activities.	Session planning. Session evaluations.
Children and young people with disabilities will have improved health and wellbeing.	CYP with disabilities will show improved health and well-being.	Parental questionnaires. Basic child self-evaluation. Session planning. Session evaluations.
	Reduce isolation will be the indicator for improved health and well-being and a sign of their mental and physical wellness.	Parental questionnaires. Basic child self-evaluation. Session planning. Session evaluations.
Parents/carers will have	Parents will have increased	Parental questionnaires.
increased knowledge around parenting skills and the support available to them.	knowledge around parenting and access to support.	Training sessions held- pre/post evals.
	Regular networking meetings where parents are able to	Minutes from meetings.
	support each other and we support them to access a range of opportunities and training.	

## How we work with and involve people with a disability

Children have been involved in all decisions relating to the club since its conception. The logo was designed by one of our sibling members and the name Jus Kidz was decided by all children and young people. Children and young people have chosen the colour and style of staff and volunteer uniforms. Children and young people decide which activities they would like to do, where they would like to go on any trips out, what entertainment, snacks and activities they would like during our various celebrations i.e., Christmas, Easter, Halloween end of summer party etc.

## **Our Stakeholders**

Jus Kidz would like to thank the following stakeholders for their greatly appreciated support in 2024/2025

- Big Lottery Reaching Communities KYN
- People's Health Trust

## **Our objectives for 2024/2025**

- Secure capital funding in order to continue to develop/refurbish Copthorne Adventure Playground.
- Secure funding for CORE/Running costs.
- Increase the training opportunities for staff.

## **Treasurers Report**

The final accounts were presented for the preceding financial year. The accounts were agreed and signed off by the Chairperson :     **Date: 08/11/202**

Company number 6149068

Charity Number 1121835

Un-audited Financial Statements for the Year Ended 31<sup>st</sup> March 2025

For

Jus Kidz Limited

Edwards Accountancy Services Ltd

Jus Kidz Limited

Contents of the Financial Statements  
For the Year Ended 31<sup>st</sup> March 2025

	Page
Accountants Report	1
Profit and Loss Account	2 - 3
Balance Sheet	4
Notes to the Accounts	5 - 6

Jus Kidz Limited

Accountants Report

For the Year Ended 31<sup>st</sup> March 2025

In accordance with the engagement letter dated 4<sup>th</sup> January 2025 we have compiled the financial information of the Jus Kidz Limited which comprises the Profit and Loss account, Balance Sheet, Accounting Policies and the related notes from the accounting records and information and explanations you have given us.

The financial information has been compiled on the accounting bases set out in note 1 to the accounts. The financial information is not intended to achieve full compliance with the provisions of UK Generally Accepted Accounting Principles (UK GAAP).

This report is made to you, in accordance with the terms of our engagement. Our work has been undertaken so that we might compile the financial information that we have been engaged to compile, report to you that we have done so, and state those matters that we have agreed to state to you in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the proprietor of the business, for our work, or for this report.

We have carried out this engagement in accordance with the technical guidance issued by the Association of Accounting Technicians and have complied with the ethical guidance laid down by the Association.

You have approved the financial information for the year ending 31<sup>st</sup> March 2025 and have acknowledged your responsibility for it, for the appropriateness of the accounting basis and for providing all information and explanations necessary for its completion.

We have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial information.

Edwards Accountancy Services Limited  
Rockfield House  
Gale Road  
Knowsley  
Liverpool  
L33 7YE

8 November 2025



Jus Kidz Limited

Balance Sheet as at  
31st March 2025

	Notes	£	2024	£	£	2025	£
<b>CURRENT ASSETS</b>							
Debtors		0			0		
Cash in Bank		<u>11935</u>			<u>329</u>		
		11935			329		
<b>CURRENT LIABILITIES</b>							
Creditors	1	<u>895</u>			<u>0</u>		
		895			0		
<b>NET CURRENT ASSETS</b>				<u>11040</u>			<u>329</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>				<u>11040</u>			<u>329</u>
Creditors Due in More Than One Year				0			0
<b>TOTAL NET ASSETS</b>				<u><u>11040</u></u>			<u><u>329</u></u>
<b>RESERVES ACCOUNT</b>							
Capital Account b/f	2	15246			11040		
Profit & Loss Account	2	<u>-4206</u>			<u>-10711</u>		
		11040			329		
				<u><u>11040</u></u>			<u><u>329</u></u>

The financial statements were approved by the Trustee on 8 November 2025  
and were signed by:

*P. English*

Trustee

Jus Kidz Limited

Notes to the Accounts for  
the year Ended  
31st March 2025

**1 Creditors: Amounts falling due within one year**

	£
PAYE	426
Nest Pensions	549
Other Creditor	0
	<u>975</u>

**2 Reserves Account**

	£
Balance brought forward	11040
Net Surplus /Deficit from P & L Account	<u>-10711</u>
Balance carried forward	<u>329</u>

Jus Kidz Limited

Trading, Profit and loss Account for  
the Year ending  
31st March 2025

	<u>2024</u>		<u>2024</u>
	£	£	£
<b>Receipts (Donations)</b>			
Big Lottery	51800		22396
KMBC	0		0
Awards 4 All	0		0
BBC Children in Need	0		0
Peoples Health Trust	10920		6950
Community Foundation	0		0
Sundry donations	2500		700
	<u>65220</u>		<u>30046</u>
<b>Grants</b>			
JRS Grants	0		0
<b>Expenses</b>			
<b>Personnel Cost</b>			
Wages & Salaries	57994	25586	
Pension Contributions	917	549	
Staff Training	0	0	
Other Staff costs (DBS)	132	0	
	<u>59043</u>	<u>26135</u>	
<b>General Expenses</b>			
Telephone & Internet	863	1407	
Office costs	80	167	
Insurance	0	580	
Maintenance	6141	7077	
Equipment	300	1376	
Water rates	616	2037	
General expenses	855	354	
Accountancy Fees	1329	1477	
Professional Fees	35		
	<u>10219</u>	<u>14475</u>	
<b>Financial Costs</b>			
Bank Charges	156	147	
	<u>156</u>	<u>147</u>	
	69418		40757
<b>NET DEFICIT FOR THE YEAR</b>	<u><u>-4198</u></u>		<u><u>-10711</u></u>

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	Page
Accountants Report	1
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