



Annual Report
2021/2022
Jus Kidz Ltd
St Peter & Paul's Church
Apostles Way
Kirkby
L33 1UX
Tel: 0151 546 3622
Email: jus_kidz@hotmail.com
Company Limited by Guarantee No. 6149068
Registered Charity No: 1121835

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Foreword by our Patron the RT. Hon. Sir George Howarth M.P

I am delighted to be a patron of Jus Kidz. In true Knowsley tradition, this group of mums have identified a problem- lack of activities at weekends for children with disabilities and taken up the challenge of creating their own organisation to address the matter. Impressively, they have forged strong links with the relevant agencies

and raised funding for activities for children and young people. Many families, in the past struggling to provide stimulating opportunities for young members of their families with disabilities, now have help and support from people who know from first-hand what it is like to struggle alone. We all owe Jus Kidz a big debt of gratitude.

Regards,
George Howarth MP
Knowsley

Chairperson's Report:

Having endured a very difficult couple of years due to Covid19 lockdowns and restrictions, we did see a reduction in the number of children and young people attending our activities. This was totally understandable due to the complexity and vulnerability of our children and young people and speaking as the mother of a young man with disabilities and complex needs, keeping our children safe is paramount. We are delighted that our children and young people have all now returned to Jus Kidz and continue to astound and inspire us with their achievements, no matter how small these can appear to be, they are always amazing just like all our children and young people.

I would like to say a big Thank You to all our generous funders for their support and understanding throughout the challenging times of the pandemic.

I would also like to express the Boards deepest gratitude to our fantastic team; the Manager, Staff, Volunteers and all the families of Jus Kidz for their dedication, enthusiasm, and continued support.

P. ENGLISH
Chairman

About Us

Jus Kidz is an award winning not for profit voluntary organisation with Charity status. We provide a safe, stimulating indoor/outdoor play environment where all the children are free to express themselves without prejudice. The staff at Jus Kidz are trained, experienced and DBS checked. Each child has an individual care plan and one to one support where necessary. We are able to offer PECS (Picture Exchange Communication System) and Makaton communication methods where required. Specialist toys and equipment are also available. During the sessions there are various activities the children can take part in such as arts and crafts, sensory/messy play, music, cookery etc and free play is encouraged. Activities are decided in consultation with children.

Our Mission Statement

*Jus Kidz provides a haven for kidz and parents alike, where play is the central theme enjoyed by those who care and respect others.
It provides a forum for those who thought themselves unique and isolated. Through this dialogue comes greater understanding.*

Our Aims

Jus Kidz will provide a stimulating safe play environment for our children with disabilities and their siblings, where they can be themselves without discrimination. Jus Kidz will provide a place for families to gain respite, support each other, form friendships, learn, have fun and relax.

Our Objectives

1. To provide a service to support children and young people with disabilities, and their siblings.
2. To work with parents and carers, giving advice and support and offer inclusive activities to promote tolerance and understanding.
3. To offer a safe environment for children with disabilities to express themselves without prejudice.
4. To treat them as other children, to offer opportunities to the things other children do and to help them become non-dependent where possible.
5. To access education and employment and ultimately live an independent life as adults in the community.

Our Background

Jus Kidz was founded in October 2004 by a mum who wanted to end the isolation her son endured at weekends. Most of our children with disabilities do not have friends at home due to not being able to play out like other children, and some attend schools outside their local area. The majority of children would not be in contact with any children from finishing school on a Friday until they were back in school on Monday. There was nothing appropriate and suitable for the children to attend in Knowsley, so Jus Kidz was formed.

Parents/carers are given a much needed /respite and the opportunity to exchange experiences, solutions to support each other and form friendships. Parents/carers are welcome to stay for a coffee, chat or to just simply sit and relax.

Jus Kidz offers much needed support and respite to parents/carers and siblings who are involved in caring.

During the reporting year 2021/2022 Jus Kidz offered weekly sessions including the Friday Nite Youth Club, Saturday Club, plus sessions during summer holidays and during all school half term breaks.

How we are governed

Jus Kidz is Registered Charity and is a non-profit distributing company. It is incorporated as a company limited by guarantee. Currently it has members made up of local community organisations, interested individuals and support organisations. At each Annual General Meeting the management committee, i.e., the Board of Directors, is elected.

The Board of Directors is responsible for overall policy development and decision making on future strategy and meets bi-monthly. They are also responsible for ensuring that Jus Kidz fulfils its legal obligations.

Our Progress to Date and review of the year

- Ongoing funding from BBC Children In Need to deliver the Saturday Clubs.
- Friday Night Youth Club for our over 11's funded by Peoples Health Trust
- Solo Project for our most complex CYP to re-engage them back into sessions.
- We believe that without the continued support of all staff and volunteers, Jus Kidz would not have progressed so well during the year and they are commended for their hard work, dedication and professionalism.

How we know we are making a difference

Jus Kidz collects and records information that is useful to the organisation in various ways:

We survey our service users (both children and parents) to find out what it is they would like Jus Kidz to do for them, how we can better target our services for them and how we can meet their needs.

Jus Kidz staff and volunteers are encouraged to suggest any new ideas and initiatives that they feel would be beneficial and this is discussed during staff meetings and supervisions. Feedback from these meetings is invaluable for us to progress and continue to provide our much need project delivery.

Jus Kidz produce yearly reports for the funders to show the difference that we make. We collect information for BBC Children in Need and the Big Lottery Reaching Communities and Peoples Health Trust in the following ways:

The difference you make:	Indicator	Information collection tool/s
Improved Self-Esteem	Level of self esteem	Staff observations Parental questionnaire Basic child self-evaluation Session evaluations
	Level of participation/interaction	Staff observation Session evaluations
More friends	Number of children and young people attending sessions regularly	Registers
	Number of friends	Staff observations Parental questionnaires Basic child self-evaluations Session evaluations
Have more fun	Number of children and young people attending sessions regularly	Registers
	Number of children and young people participating in planned activities	Staff observations Session evaluations
Children and young people are more aware of the opportunities to undertake a range of positive activities	Children and young people will be more aware of the opportunities to undertake a range of positive activities.	Parental questionnaire. Basic child evaluation. Session planning. Session evaluations.
	Using a variety of communication tools to explain to all CYP what activities they can access and give the opportunity to plan their own activities.	Session planning. Session evaluations.
Children and young people with disabilities will have improved health and wellbeing.	CYP with disabilities will show improved health and well-being.	Parental questionnaires. Basic child self-evaluation. Session planning. Session evaluations.
	Reduce isolation will be the indicator for improved health and well-being and a sign of their mental and physical wellness.	Parental questionnaires. Basic child self-evaluation. Session planning. Session evaluations.

Parents/carers will have increased knowledge around parenting skills and the support available to them.	Parents will have increased knowledge around parenting and access to support.	Parental questionnaires. Training sessions held- pre/post evals.
	Regular networking meetings where parents are able to support each other and we support them to access a range of opportunities and training.	Minutes from meetings.

How we work with and involve people with a disability

Children have been involved in all decisions relating to the club since its conception. The logo was designed by one of our sibling members and the name Jus Kidz was decided by all children and young people. Children and young people have chosen the colour and style of staff and volunteer uniforms. Children and young people decide which activities they would like to be do, where they go on any trips out, what entertainment, snacks and activities they would like during our various celebrations i.e., Christmas, Easter, Halloween end of summer party etc.

Our Stakeholders

Jus Kidz would like to thank the following stakeholders for their support in 2021/2022

- BBC Children in Need
- Big Lottery Reaching Communities
- Community Foundation for Lancashire and Merseyside

Our objectives for 2022/2023

- Secure funding for Friday Night Youth Club and holiday club sessions.
- Secure capital funding in order to continue to develop Copthorne Adventure Playground.
- Secure funding for CORE/Running costs.
- Increase the training opportunities for staff.
- Have regular parents' forums so parents/carers can increase their involvement with Jus Kidz.
- Secure funding for trips out for children and young people who attend Friday Night Youth Club and holiday clubs.

Treasurers Report

The final accounts were presented for the preceding financial year. The accounts were agreed and signed off by the Chairperson 19/01/2023

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Company number 6149068

Charity Number 1121835

Un-audited Financial Statements for the Year Ended 31st March 2022

For

Jus Kidz Limited

Edwards Accountancy Services Ltd

Jus Kidz Limited

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Jus Kidz Limited

Accountants Report

For the Year Ended 31st March 2022

In accordance with the engagement letter dated 4th January 2023 we have compiled the financial information of the Jus Kidz Limited which comprises the Profit and Loss account, Balance Sheet, Accounting Policies and the related notes from the accounting records and information and explanations you have given us.

The financial information has been compiled on the accounting bases set out in note 1 to the accounts. The financial information is not intended to achieve full compliance with the provisions of UK Generally Accepted Accounting Principles (UK GAAP).

This report is made to you, in accordance with the terms of our engagement. Our work has been undertaken so that we might compile the financial information that we have been engaged to compile, report to you that we have done so, and state those matters that we have agreed to state to you in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the proprietor of the business, for our work, or for this report.

We have carried out this engagement in accordance with the technical guidance issued by the Association of Accounting Technicians and have complied with the ethical guidance laid down by the Association.

You have approved the financial information for the year ending 31st March 2022 and have acknowledged your responsibility for it, for the appropriateness of the accounting basis and for providing all information and explanations necessary for its completion.

We have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial information.

Edwards Accountancy Services Limited
Rockfield House
Gale Road
Knowsley
Liverpool
L33 7YE

19 January 2023

Jus Kidz Limited

Balance Sheet as at
31st March 2022

	Notes	2021	2022
		£	£
CURRENT ASSETS			
Debtors		0	0
Cash in Bank		<u>71989</u>	<u>88223</u>
		71989	88223
CURRENT LIABILITIES			
Creditors	1	<u>1584</u>	<u>2009</u>
		1584	2009
NET CURRENT ASSETS		<u>70405</u>	<u>86214</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>70405</u>	<u>86214</u>
Creditors Due in More Than One Year		0	0
TOTAL NET ASSETS		<u><u>70405</u></u>	<u><u>86214</u></u>
RESERVES ACCOUNT			
Capital Account b/f	2	51165	70405
Profit & Loss Account	2	<u>19240</u>	<u>15809</u>
		70405	86214
		<u><u>70405</u></u>	<u><u>86214</u></u>

The financial statements were approved by the Trustee on 19 January 2023 and were signed by:

P. English
Trustee

Jus Kidz Limited

Notes to the Accounts for
the year Ended
31st March 2022

1 Creditors: Amounts falling due within one year

	£
PAYE	1001
Nest Pensions	546
Gardeners	200
Utilities	262
	<u>2009</u>

2 Reserves Account

	£
Balance brought forward	70405
Net Surplus from P & L Account	15809
Balance carried forward	<u>86214</u>

Jus Kidz Limited

Trading, Profit and loss Account for
the Year ending
31st March 2022

	<u>2021</u>	<u>2022</u>
£	£	£
Receipts (Donations)		
Big Lottery	56498	57699
KMBC	0	0
BBC Children in Need	8227	32910
Peoples Health Trust	4256	1702
Community Foundation	0	10909
Sundry donations	0	61
	<u>68981</u>	<u>103281</u>
Grants		
JRS Grants	<u>27787</u>	<u>1617</u>
Expenses		
Personnel Cost		
Wages & Salaries	64971	70913
Pension Contributions	965	1712
Staff Training	0	350
Other Staff costs (DBS)	198	147
	<u>66134</u>	<u>73122</u>
General Expenses		
Telephone & Internet	1256	1482
Office costs	2156	638
Rates	2387	2387
Insurance	919	919
Maintenance	1447	4568
Equipment	1484	1938
Water rates	0	658
General expenses	117	505
Accountancy Fees	1329	2264
Professional Fees	144	168
	<u>11239</u>	<u>15527</u>
Financial Costs		
Bank Charges	155	440
	<u>155</u>	<u>440</u>
	<u>77528</u>	<u>89089</u>
NET SURPLUS FOR THE YEAR	<u><u>19240</u></u>	<u><u>15809</u></u>

Independent Examiners Report on the Accounts

Report to the Trustees/ Members of **JUZ KIDZ Ltd**

On the Accounts for the year ended **31st March 2022**

Charity number **1121835**

Set out on the pages **1 to 3**

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the Accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the Accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of Independent examiner's statement

My examination was carried out in accordance with the general Directions given by the Charities Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiners statement

In connection with the examination, no matter has come to my attention:

- which gives me reasonable cause to believe that in, any material respect, the requirements:
 - a to keep accounting records in accordance with section 130 of the Charities Act;
 - b to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met, or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *P. English*

Date **19 January 2023**

Name **Malcolm Edwards**

Relevant Professional Qualification: **FMAAT** Address **Rockfield House, Gale Road, Liverpool, L33 7YE**

Examiner has no items to disclose.