



Annual Report
2020 - 2021
Jus Kidz Ltd
St Peter & Paul's Church
Apostles Way
Kirkby
L33 1UX
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Email: jus_kidz@hotmail.com
Company Limited by Guarantee No. 6149068
Registered Charity No: 1121835

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Foreword by our Patron the RT. Hon. George Howarth M.P

I am delighted to be a patron of Jus Kidz.

In true Knowsley tradition, this group of mums have identified a problem- lack of activities at weekends for children with disabilities- and taken up the challenge of creating their own organisation to address the matter.

Impressively, they have forged strong links with the relevant agencies, raised funding for activities for young people and have ambitious plans to extend them further. Many families, in the past struggling to provide stimulating opportunities for young members of their families with disabilities, now have help and support from people who know from first-hand what it is like to struggle alone.

We all owe Jus Kidz a big debt of gratitude.

Regards,

George Howarth MP

Knowsley

Chair Person's Report:

Due to the prolonged pandemic, we as a charity followed all govt guidelines but unfortunately, we had to close our doors at several points throughout the year. Covid 19 affected staffing levels and also due to complexity and vulnerability of our children and young people we did see a drop in numbers attending which was totally understandable. Hopefully we have turned the corner and can resume our normal delivery and activities which now more needed than ever for the mental health and well being of our cyp.

I would like to thank all our generous funders for their continued understanding throughout these challenging times and would also like to express our deep appreciation to the manager/staff/volunteers/parent/carers and cyp for their continued support and understanding through a difficult year.

P.English

Chairperson

Introduction:

About Us

Jus Kidz is an award winning not for profit voluntary organisation with Charity status. We provide a safe, stimulating indoor/outdoor play environment where all the children are free to express themselves without prejudice. The staff at Jus Kidz are trained, experienced and DBS checked. Each child has an individual care plan and one to one support where necessary. We are able to offer the Picture Exchange Communication System (PECS) and Makaton communication systems where required. Specialist toys and equipment are also available. During the sessions there are various activities the children can take part in and free play is encouraged. Activities are decided in consultation with children.

Our Mission

Jus Kidz provides a haven for kidz and parents alike, where play is the central theme enjoyed by those who care and respect others.

It provides a forum for those who thought themselves unique and isolated.

Through this dialogue comes greater understanding.

Our Aims

Jus Kidz will provide a stimulating safe play environment for our children with disabilities and their siblings, where they can be themselves without discrimination. Jus Kidz will provide a place for families to gain respite, support each other, form friendships, learn, have fun and relax.

Our Objectives

1. To provide a service to support children and young people with disabilities, and their siblings.
2. To work with parents and carers, giving advice and support and offer inclusive activities to promote tolerance and understanding.
3. To offer a safe environment for children with disabilities to express themselves without prejudice.
4. To treat them as other children, to offer opportunities to the things other children do and to help them become non-dependent where possible.
5. To access education and employment and ultimately live an independent life as adults in the community.

Our Background

Jus Kidz was founded in October 2004 by a group of parents who wanted to end the isolation their children endured at weekends. Most of our children with disabilities do not have friends at home due to not being able to play out like other children, and some attend schools outside their local area. The majority of children, and some attend schools outside their local area. The majority of children would not be in contact with any children from finishing school on a Friday again until they were back in school on Monday. There was nothing appropriate and suitable for the children to attend in Knowsley, and so we formed Jus Kidz.

Parents/carers are given a much needed break and the opportunity to exchange experiences, solutions to support each other and form friendships. Parents/carers are welcome to stay for a coffee, chat or to just simply sit and relax.

Jus Kidz offers much needed support and respite to parents/carers and siblings who are involved in caring.

During the reporting year 2020/2021 Jus Kidz offered the following sessions including the Friday Night Youth Club, Saturday clubs plus summer holiday and all half term holidays.

How we are governed

Jus Kidz is Registered Charity, and is a non-profit distributing company. It is incorporated as a company limited by guarantee. Currently it has members made up of local community organisations, interested individuals and support organisations. At each Annual General Meeting the management committee, i.e. the Board of Directors, is elected.

The Board of Directors is responsible for overall policy development and decision making on future strategy and meets bi-monthly. They are also responsible for ensuring that Jus Kidz fulfils its legal obligations.

Our Progress to Date and review of the year

		Parental questionnaires Basic child self-evaluations Session evaluations
Have more fun	Number of children and young people attending sessions regularly	Registers
	Number of children and young people participating in planned activities	Staff observations Session evaluations
Children and young people are more aware of the opportunities to undertake a range of positive activities	Children and young people will be more aware of the opportunities to undertake a range of positive activities.	Parental questionnaire. Basic child evaluation. Session planning. Session evaluations.
	Using a variety of communication tools to explain to all CYP what activities they can access and give the opportunity to plan their own activities.	Session planning. Session evaluations.
Children and young people with disabilities will have improved health and well-being.	CYP with disabilities will show improved health and well-being.	Parental questionnaires. Basic child self-evaluation. Session planning. Session evaluations.
	Reduce isolation will be the indicator for improved health and well-being and a sign of their mental and physical wellness.	Parental questionnaires. Basic child self-evaluation. Session planning. Session evaluations.
Parents/carers will have increased knowledge around parenting skills and the support available to them.	Parents will have increased knowledge around parenting and access to support.	Parental questionnaires. Training sessions held-pre/post evals.
	Regular networking meetings where parents are able to support each other and we support them to access a range of opportunities and training.	Minutes from meetings.

How we work with and involve people with a disability

Children have been involved in all decisions relating to the club since the conception. The logo was designed by one of our sibling members and the name Jus Kidz was decided by all children and young people. Children and young people have chosen the colour and style of staff and volunteer uniforms. Children and young people have taken part in interviews for new staff members. All parent/carers and cyp are continually consulted on a regular basis involving all aspects in relation to Jus Kidz.

Our Stakeholders

Jus Kidz would like to thank the following stakeholders for their support in 2020/2021

- Big Lottery Reaching Communities
- KMBC
- Community Foundation
- Children In Need
- Peoples Health Trust
- Steve Morgan Foundation

Our objectives for 2020/2021

- Register with OFSTED to the Childcare Register.
- Secure funding in order to continue to develop Copthorne Adventure Playground.
- Secure funding for CORE/Running costs.
- Increase the training opportunities for staff.
- Have regular parents forums so parents/carers can increase their involvement with Jus Kidz.
- Secure funding for trips out for children and young people who attend Friday Night Youth Club and holiday clubs.

The Treasurer's Report

The accounts were presented the accounts for the preceding financial year. The Treasurers Report was agreed by the Board- 22/02/2022

Social Impact

To keep our mission at the heart of what we do we are constantly looking for ways of maximising our social impact. This involves listening to our stakeholders and thinking about what services might look like in the future. We regularly collect information to find out what difference we are making.

Company number 6149068

Charity Number 1121835

Un-audited Financial Statements for the Year Ended 31st March 2021

For

Jus Kidz Limited

Edwards Accountancy Services Ltd

Jus Kidz Limited

Trading, Profit and loss Account for
the Year ending
31st March 2021

	<u>2020</u>		<u>2021</u>	
	£	£	£	£
Receipts (Donations)				
Big Lottery		55332		56498
KMBC		240		0
Morgan		4467		0
BBC Children in Need		31314		8227
Peoples Health Trust		9364		4256
Community Foundation		2414		0
Sundry donations		900		0
		<u>104031</u>		<u>68981</u>
Grants				
JRS Grants				<u>27787</u>
Expenses				
Personnel Cost				
Wages & Salaries	77008		64971	
Pension Contributions	850		965	
Other Staff costs (DBS)	45		198	
	<u>77903</u>		<u>66134</u>	
General Expenses				
Travel	525		0	
Telephone & Internet	1340		1256	
Office costs	4123		2156	
Rates	2387		2387	
Insurance	919		919	
Maintenance	2929		1447	
Equipment	1050		1484	
General expenses	581		117	
Accountancy Fees	1151		1329	
Professional Fees	136		144	
	<u>15141</u>		<u>11239</u>	
Financial Costs				
Bank Charges	177		155	
	<u>177</u>		<u>155</u>	
		<u>93221</u>		<u>77528</u>
NET SURPLUS FOR THE YEAR		<u><u>10810</u></u>		<u><u>19240</u></u>

Jus Kidz Limited

Notes to the Accounts for
the year Ended
31st March 2021

1 Creditors: Amounts falling due within one year

	£
PAYE	1349
Nest Pensions	109
Gardeners	0
Utilities	126
	<u>1584</u>

2 Reserves Account

	£
Balance brought forward	51165
Net Surplus from P & L Account	19240
Balance carried forward	<u>70405</u>

Jus Kidz Limited

Balance Sheet as at
31st March 2021

	Notes	£	2020	£	£	2021	£
CURRENT ASSETS							
Debtors		0			0		
Cash in Bank		<u>53077</u>			<u>71989</u>		
		53077			71989		
CURRENT LIABILITIES							
Creditors	1	<u>1912</u>			<u>1584</u>		
		1912			1584		
NET CURRENT ASSETS				<u>51165</u>			<u>70405</u>
TOTAL ASSETS LESS CURRENT LIABILITIES				<u>51165</u>			<u>70405</u>
Creditors Due in More Than One Year				0			0
TOTAL NET ASSETS				<u><u>51165</u></u>			<u><u>70405</u></u>
RESERVES ACCOUNT							
Capital Account b/f	2	40355			51165		
Profit & Loss Account	2	<u>10810</u>			<u>19240</u>		
		51165			70405		
				<u><u>51165</u></u>			<u><u>70405</u></u>

The financial statements were approved by the Trustee on 22 February 2022 and were signed by:


.....
Trustee

Jus Kidz Limited

Accountants Report

For the Year Ended 31st March 2021

In accordance with the engagement letter dated 14th February 2022 we have compiled the financial information of the Jus Kidz Limited which comprises the Profit and Loss account, Balance Sheet, Accounting Policies and the related notes from the accounting records and information and explanations you have given us.

The financial information has been compiled on the accounting bases set out in note 1 to the accounts. The financial information is not intended to achieve full compliance with the provisions of UK Generally Accepted Accounting Principles (UK GAAP).

This report is made to you, in accordance with the terms of our engagement. Our work has been undertaken so that we might compile the financial information that we have been engaged to compile, report to you that we have done so, and state those matters that we have agreed to state to you in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the proprietor of the business, for our work, or for this report.

We have carried out this engagement in accordance with the technical guidance issued by the Association of Accounting Technicians and have complied with the ethical guidance laid down by the Association.

You have approved the financial information for the year ending 31st March 2021 and have acknowledged your responsibility for it, for the appropriateness of the accounting basis and for providing all information and explanations necessary for its completion.

We have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial information.

Edwards Accountancy Services Limited
Rockfield House
Gale Road
Knowsley
Liverpool
L33 7YE

22 February 2022

Jus Kidz Limited

Accountants Report

For the Year Ended 31st March 2021

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22 February 2022