



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 18/06/2020  
17/06/2021

Period start date To  
Period end date

Charity name: The Intersensory Club

Charity registration number: 1121799

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>To preserve and protect the health and wellbeing of children, young people and adults who are severely disabled, by providing and assisting in the provision of specialist, adaptive equipment, facilities and support services not normally provided by statutory authorities.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>The club provides accessible, adaptive wheelchairs, cycling, boating and transport activities, plus specialist IT, for the benefit of the beneficiaries.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>The trustees have taken due regard of the Charity Commission's guidance on public benefit. As described in the achievements section, the clubs work for which there is no charge is made, in giving severely disabled people access to specialist adaptive equipment and facilities is clear evidence of both identifiable benefit provided and the relation of this benefit to the club's aims.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>There are over 400 children, young people and adults in the Vale of Glamorgan with severe disabilities that access the Club's projects, plus the hundreds more beneficiaries that visit Vale of Glamorgan, Barry Island Beach and Cardiff International Pool. The Club's Wheelchair Accessible Mini-Bus enables beneficiaries to link to local sport and leisure activities. The Club has provided 3 All-Terrain Beach Wheelchairs at Barry Island for wheelchair users to access the Beach. Provide 3 Height Adjustable Changing Bench's and 3 Pool Submersible Wheelchairs at Cardiff International Pool to improve access for disabled people into the Pool. Provided Adaptive Cycling Club in Jenner Park, Barry, on Wed and Fri afternoons, enabling beneficiaries to access and enjoy the exhilaration of cycling activities. The Charity provides Electric Tandem Bikes, Side X Side and Duet Wheelchair Bikes plus Tomcat Bullet Tricycle, enabling more beneficiaries to access cycling. Provided Adaptive Power Boat at Barry Community Water Activity Centre, at Barry Water-Front, enabling disabled wheelchair users to experience the thrill of power boating on Tuesdays. Provided an Interactive Multi-Sensory Room, in Barry for the benefit of the Club's beneficiaries, increasing the range of specialist adaptive equipment within the local community for the</p>

		beneficiaries The Covid 19 and Lock-Down had severely impacted our activities last year, but we have been able to open the activities to our beneficiaries, and have seen a huge increase in attendance at our outdoor activities. We also provide 50 Samsung Tablets for our beneficiaries to help them during lock down to communicate and interact with friends/relatives during their lock down.
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**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>The charity is in a stable financial position</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>Don't hold reserves all funds are restricted</b>
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	<b>Reserves not required</b>
Details of fund materially in deficit	Para 1.24	<b>Nil</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>None</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>association</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>Unincorporated association</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Membership is open to individuals over eighteen or organisations who are approved by the Trustees.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	The Intersensory Club
Other name the charity uses	
Registered charity number	1121799

Charity's principal address	45 Coychurch Rise Barry Vale of Glamorgan CF63 1SP

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Shanelle Edwards	Chair		Trustees
2	Laura Nash	Vice Chair		Trustees
3	Rachelle Tobin	Secretary		Trustees
4	Cliff Hayes	Treasurer		Trustees
5	Linda Hayes	Trustee		Trustees
6	Andrew Arnold	Trustee		Trustees
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Corporate trustees - names of the directors at the date the report was approved

Director name		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	


## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

**Signature(s)**

C Hayes

R Tobin

**Full name(s)**

Cliff Hayes

Rachelle Tobin

**Position (eg  
Secretary, Chair, etc)**

Treasurer

Secretary

**Date**

28/09/2021



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
The Intersensory Club

No (if any)  
1121799

## Receipts and payments accounts

For the period from	Period start date 6/18/2020	To	Period end date 6/17/2021
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
<b>A1 Receipts</b>				
Donations	-	1,086	-	1,086
Big Lottery	-	10,640	-	10,640
Sport Wales	-	20,000	-	20,000
Vale of Glam	-	16,950	-	16,950
York Shire/G & M Davies	-	6,000	-	6,000
Moondance/Track2000	-	12,500	-	12,500
Hedley/Mill Stadium	-	4,500	-	4,500
	-	-	-	-
<b>Sub total</b> (Gross income for AR)	-	71,676	-	71,676
<b>A2 Asset and investment sales, (see table).</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total receipts</b>	-	71,676	-	71,676
<b>A3 Payments</b>				
Accessible Mini-Bus	-	14,187	-	14,187
Adaptive Boat Project	-	11,156	-	11,156
Adaptive Cycling Project	-	29,906	-	29,906
IT/Sensory/Wheelchairs	-	22,881	-	22,881
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	78,130	-	78,130
<b>A4 Asset and investment purchases, (see table)</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total payments</b>	-	78,130	-	78,130
<b>Net of receipts/(payments)</b>	-	- 6,454	-	- 6,454
<b>A5 Transfers between funds</b>	-	-	-	-
<b>A6 Cash funds last year end</b>	-	51,758	-	51,758
<b>Cash funds this year end</b>	-	45,304	-	45,304

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>		-	-
		-	-
		-	-
	<b>Total cash funds</b>	-	45,304
	(agree balances with receipts and payments account(s))	OK	OK
<b>B2 Other monetary assets</b>		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
<b>B3 Investment assets</b>			-
			-
			-
			-
			-
			-
<b>B4 Assets retained for the charity's own use</b>			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
<b>B5 Liabilities</b>			-
			-
			-
			-
			-
			-

  

Signed by one or two trustees on behalf of all the trustees		Print Name
Signature		
C Hayes		Cliff Hayes

**CC16a**



**Last year**

**to the nearest £**

-
-
-
-
-
-
-
-
70,637

-
-
-

70,637
--------

-
-
-
-
-
-
-
-
-
55,000

-
-
-

55,000
--------

15,637
-
36,131
51,768



**Endowment  
funds**

to nearest £

-
-
-
-

OK

**Endowment  
funds**

to nearest £

-
-
-
-
-
-

**Current value  
(optional)**

-
-
-
-
-

**Current value  
(optional)**

-
-
-
-
-
-
-
-
-

**When due  
(optional)**


Date of  
approval

9/25/2021



## Section A

## Independent Examiner's Report

**Report to the  
trustees/ members  
of**

Charity Name  
The Intersensory Club

**On accounts for the  
year ended**

17/06/2021

**Charity  
no (if  
any)**

1121799

**Set out on pages**

The Trustees Annual Report and Accounts comprise of 10 Pages  
(remember to include the page numbers of additional sheets)

**Responsibilities and  
basis of report**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 17/06/2021 **DD / MM / YYYY**.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's  
statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- ☐ the accounting records were not kept in accordance with section 130 of the Charities Act; or
- ☐ the accounts did not accord with the accounting records; or
- ☐ the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:** K McInery

**Date:** 6<sup>th</sup> October 2021

**Name:** Karen McInery

**Relevant  
professional  
qualification(s) or  
body (if any):**

**Address:** 48 Jewel St,  
Barry, Vale of Glamorgan  
CF63 3NR

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**