



# Trustees' Annual Report for the period

		Period start date		Period end date	
		01	July	2021	
<b>From</b>				<b>To</b>	
		30	June	2022	

## Section A Reference and administration details

Charity name

Keighley Cat Care

Other names charity is known by

Registered charity number (if any) 1121776

Charity's principal address

Tanelorn

Peasacre,

Bingley

West Yorkshire

Postcode

BD16 3JR

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christine Rawnsley	Treasurer		
2	Angela Gray	Chair		
3	Lucia Gomez	Secretary		
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20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year



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### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted 16 November 2007
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by existing Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To relieve the suffering of cats and kittens who are in need of care and attention by reason of sickness, straying, neglect, mal-treatment, poor circumstances or ill usage by providing shelter, appropriate care and arranging any veterinary treatment required including neutering and making arrangements for their adoption and to educate the public in matters pertaining to the proper care and welfare of cats and kittens.



**Summary of the main achievements of the charity during the year**

Our low-cost neutering scheme which has been running for some years now has been extended to two vet practices in Bradford as well as our main vet practice in Keighley, Aireworth Vets. Many hundreds of cats have been neutered preventing the suffering of kittens being born into bad circumstances and preventing mother cats having multiple litters. This being one of our main objectives. We have been fortunate to receive a large legacy which has enabled us to help financially several other small rescues in the area this year who have struggled with vet bills etc and we will continue to do so in the future. We have also increased the number of outdoor pens for our fosterers. Our shop has also flourished and not only in its revenue but we also spend time with many customers advising on cat vaccination programmes, neutering etc.



## Section E

## Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F


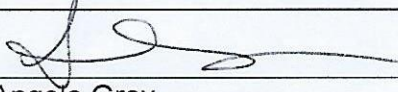
## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Christine Mary Rawnsley	Angela Gray
Position (eg Secretary, Chair, etc)	Treasurer	
Date	01/12/2022	



**KEIGHLEY CAT CARE  
PROFIT & LOSS ACCOUNT  
1 July 2021 - 30 June 2022**

**INCOME:**

Collecting Boxes & Donations	£	3,149.78
Adoptions	£	28,936.00
Cats coming into Care	£	560.00
Regular STO's	£	2,274.00
Pet Plan Commission	£	1,665.12
Gift Aid from HMRC	£	8,567.90
Grants	£	230.00
Shop	£	43,228.84
Just Giving Ebay Virgin money giving etc	£	1,870.84
Legacies	£	175,000.00
CTR/CTE	£	142.30
Auctions	£	-
Paypal	£	2,000.00
Facebook	£	746.38
<b>TOTAL INCOME</b>		<b><u>£ 268,371.16</u></b>

**EXPENDITURE:**

Vet Fees	£ 73,065.99
Food Litter	£ 1,945.55
Advertising Stationery	£ 41.76
Misc inc website costs	
Cat Pens & Equipment	£ 2,673.40
Insurance	£ 806.25
Aireworth Properties Investment	£ 30,000.00
Storage	£ 1,200.00
Shop Items and alterations PAT testing	£ 319.05
Donations to other Rescues	£ 55,000.00
East Street Arts Rental	£ 2,040.00
Bank Charges	£ 158.28
<b>TOTAL EXPENDITURE</b>	<b><u>£ 167,250.28</u></b>
<b>Profit/Loss on Year</b>	<b><u>£ 101,120.88</u></b>



**KEIGHLEY CAT CARE**  
**BALANCE SHEET**  
**1 July 2021- 30 June 2022**

Bank Opening Balance 1st July 2021	£ 41,707.39
Income total to 30 June 2022	£ 268,371.16
<b>Total Cash</b>	<b>£ 310,078.55</b>
Outgoing total to 30 June 2022	£ 167,250.28
Cash Balance as at 30 June 2022	<b>£ 142,828.27</b>





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

KEIGHLEY CAT CARE .

On accounts for the year  
ended

JUNE 30<sup>th</sup> 2022

Charity no  
(if any)

1121776

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

08/11/22

Name:

SONIA SMITH

Relevant professional  
qualification(s) or body

NONE



(if any):

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Address:

44 COLBER LANE
BISHOP THORNTON
HE3 3JR

## Section B

### Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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