

Charity registration number 1121748 (England and Wales)

Company registration number 06317256

TIGERS TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 NOVEMBER 2024

TIGERS TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	S Jennings R Pell L Shaw D Wilson D Joyner G Day	(Appointed 17 June 2025) (Appointed 17 June 2025)
Charity number (England and Wales)	1121748	
Company number	06317256	
Registered office	The Jungle Wheldon Road Castleford WF10 2SD	
Independent examiner	Bretton Davis FCA of Hentons 124 Acomb Road York YO24 4EY	

TIGERS TRUST

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TIGERS TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 30 NOVEMBER 2024

The trustees, who are also the directors for the purposes of company law, present their report and financial statements for the year ended 30 November 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association dated 17 July 2007, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

The charity's key objectives are:

- Education and Skills – Further expand school and college programmes, with targeted interventions to improve numeracy, literacy and employability skills.
- Inclusion and Participation – Increase participation across disability sport, women's and girls' rugby, and inclusive volunteering, ensuring rugby league is accessible for all.
- Health and Wellbeing – Deliver more health-related projects, supporting physical activity, weight management, and mental wellbeing across all age groups.
- Collaboration – Strengthen our partnership with Featherstone Rovers and Wakefield Trinity foundations, with joint delivery on safer communities and bed poverty projects.
- Growth and Sustainability – Secure additional sponsorship and funding to underpin long-term delivery, ensuring resilience and growth.
- Impact Measurement – Enhance monitoring and evaluation of programmes to demonstrate social value and evidence impact for funders and stakeholders.

Targets and objectives for 2025:

Building on our achievements in 2024, the Foundation has set clear priorities for 2025, aligned to our vision of raising aspirations and tackling inequalities. These are guided by the "6 Tackles" – Age, Deprivation, Activity Levels, Skills Gaps, Academic Attainment and Crime – which reflect the key challenges in our community.

KPIs for 2025:

- Grow participation in women's and girls' rugby by at least 20%.
- Increase the number of students enrolled on college education programmes to 40+.
- Deliver three major collaborative projects across the district with partner foundations.
- Engage over 5,000 young people in school and community programmes.
- Reduce barriers to participation by expanding bursary-supported places on camps and programmes.
- Increase volunteering opportunities by 15%, focusing on inclusive roles.

Public benefit

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

During the period we consider the following to be our major achievements.

Inclusion:

- Hosted our first Physical Disability Rugby League (PDRL) Festival, a landmark moment in showcasing inclusion and accessibility.
- Continued to grow Learning Disability Rugby League and Wheelchair Rugby League, providing opportunities for players, coaches and volunteers to thrive.
- Formed strategic partnerships with Featherstone Rovers and Wakefield Trinity foundations. Together we are addressing key local issues, starting with initiatives around safer communities and tackling bed poverty, placing us in a strong position to access collaborative funding opportunities.
- Recognition from the Rugby Football League's new Community Trust highlights our role in driving impactful community-wide projects.

TIGERS TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2024

Women and Girls:

- Expanded our open-age women's rugby pathway, building on the foundations of Rugbees (ages 7–11) and the Tigress Talent Pathway (ages 11–16).
- Created further opportunities for female coaches, volunteers and players, helping to raise visibility and participation across women's and girls' rugby.

Primary Education:

- Maintained long-standing delivery of curriculum and after-school programmes with schools across the district.
- Introduced Tigers Challenge and extended Mathletes in partnership with Burberry Inspire, supporting numeracy and creativity through sport.
- Secured sponsorship from major businesses including Burberry, Haribo and Dalziel to strengthen our education and social inclusion programmes.

Secondary Education:

- Continued to deliver rugby league coaching in secondary schools, maintaining our partnership with Castleford Academy.
- Delivered Inspired By 9's Rugby League Festivals for boys and girls, creating more opportunities for young people to engage in the sport.
- Preparing to launch the Tigers Den initiative, giving young people the chance to develop social enterprise and leadership skills in a school setting.

Further & Higher Education:

- Expanded the College Education Programme, significantly increasing access to both rugby league and further education pathways.
- Strong enrolment figures and growth in staffing capacity have enabled us to deliver against key performance indicators and to support students into further education, training and employment.

Social Impact:

- Delivered successful Holiday Multi-Sport Camps, reducing barriers for families and engaging young people in safe, structured activity.
- Expanded the Paws & Claws Cheerleading programme, now one of the largest participation offers within the Foundation.
- Continued to run Let's Communicate coffee mornings, helping to combat loneliness and social isolation in the community.
- Addressed critical issues such as bed poverty, with collaborative interventions beginning to make an impact in the Wakefield district.
- Strengthened our partnerships with Haribo, Dalziel and Burberry, whose investment in our work enables us to scale up inclusion and education initiatives.
- Increased staffing capacity has supported delivery across all programmes, ensuring quality and growth.

Financial review

During the year expenses exceeded income by £163,970 (2023 - £34,405).

Going Concern

As detailed in note 1.2 of the financial statements, the balance sheet as at 30 November 2024 shows that the charity has net current liabilities of £308,177 and net liabilities of £303,117, which includes amounts due to Castleford Rugby League Football Club Limited of £366,489.

The Directors of Castleford Rugby League Football Club Limited have confirmed that they will continue to support the charity and will not withdraw support to the detriment of the third party creditors.

On this basis, the Trustees concluded it appropriate to prepare the financial statements on a going concern basis.

TIGERS TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2024

Reserves policy

The charity wishes to eventually build up the surplus funds not otherwise committed to a level that will allow it to cover anticipated running costs for twelve months.

At the year end the charity had negative unrestricted funds totalling £341,239 (2023: £201,595) and restricted funds totalling £38,122 (2023: £62,448).

Risk review

The trustees has assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Plans for future periods

The foundation will seek to explore all opportunities to work with the local community in areas such as education, wellness, mental health, community inclusion, social isolation and educational and vocational pathways.

Structure, governance and management

The charity is a company limited by guarantee. The charity is governed by the Memorandum and Articles of Association dated 17 July 2007, the details of which are well known to the trustees.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

M Grattan (Resigned 23 March 2025)

S Jennings

R Pell

L Shaw

R A Hall

(Resigned 15 February 2024)

D Wilson

D Joyner

(Appointed 17 June 2025)

G Day

(Appointed 17 June 2025)


Trustee recruitment and training

Trustees have the power to co-opt new trustees. New trustees receive help and advice from existing trustees and officials.

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

The trustees' report was approved by the Board of Trustees.


D Wilson
Trustee

28 August 2025

TIGERS TRUST

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF TIGERS TRUST

I report to the trustees on my examination of the financial statements of Tigers Trust (the charity) for the year ended 30 November 2024.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law), you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

Since the charity's gross income exceeded £250,000, the independent examiner must be a member of a body listed in section 145 of the Charities Act 2011. I confirm that I am qualified to undertake the examination because I am a member of Independent Examiner, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the Companies Act 2006.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Bretton Davis FCA of Hentons
124 Acomb Road
York
YO24 4EY
28 August 2025

TIGERS TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 NOVEMBER 2024

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Income from:							
Donations and legacies	3	42,446	126,820	169,266	40,463	155,050	195,513
Charitable activities	4	81,613	-	81,613	119,741	-	119,741
Total income		<u>124,059</u>	<u>126,820</u>	<u>250,879</u>	<u>160,204</u>	<u>155,050</u>	<u>315,254</u>
Expenditure on:							
Charitable activities	5	263,703	151,146	414,849	232,520	117,139	349,659
Total expenditure		<u>263,703</u>	<u>151,146</u>	<u>414,849</u>	<u>232,520</u>	<u>117,139</u>	<u>349,659</u>
Net expenditure		<u>(139,644)</u>	<u>(24,326)</u>	<u>(163,970)</u>	<u>(72,316)</u>	<u>37,911</u>	<u>(34,405)</u>
Transfers between funds		-	-	-	7,165	(7,165)	-
Net movement in funds	7	<u>(139,644)</u>	<u>(24,326)</u>	<u>(163,970)</u>	<u>(65,151)</u>	<u>30,746</u>	<u>(34,405)</u>
Reconciliation of funds:							
Fund balances at 1 December 2023		<u>(201,595)</u>	<u>62,448</u>	<u>(139,147)</u>	<u>(136,444)</u>	<u>31,702</u>	<u>(104,742)</u>
Fund balances at 30 November 2024		<u><u>(341,239)</u></u>	<u><u>38,122</u></u>	<u><u>(303,117)</u></u>	<u><u>(201,595)</u></u>	<u><u>62,448</u></u>	<u><u>(139,147)</u></u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

TIGERS TRUST

BALANCE SHEET

AS AT 30 NOVEMBER 2024

	Notes	2024 £	£	2023 £	£
Fixed assets					
Tangible assets	11		5,060		6,321
Current assets					
Debtors	12	68,171		81,251	
Cash at bank and in hand		5,136		8,759	
		<u>73,307</u>		<u>90,010</u>	
Creditors: amounts falling due within one year	13	<u>(381,484)</u>		<u>(235,478)</u>	
Net current liabilities			<u>(308,177)</u>		<u>(145,468)</u>
Total assets less current liabilities			<u>(303,117)</u>		<u>(139,147)</u>
The funds of the charity					
Restricted income funds	15		38,122		62,448
Unrestricted funds	16		<u>(341,239)</u>		<u>(201,595)</u>
			<u>(303,117)</u>		<u>(139,147)</u>

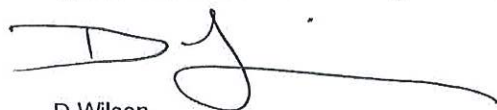
The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 30 November 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 28 August 2025


D Wilson
Trustee

Company registration number 06317256 (England and Wales)

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 NOVEMBER 2024

1 Accounting policies

Charity information

Tigers Trust is a private company limited by guarantee incorporated in England and Wales. The registered office is The Jungle, Wheldon Road, Castleford, WF10 2SD.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention.

1.2 Going concern

The balance sheet as at 30 November 2024 shows that the charity has net current liabilities of £308,177 and net liabilities of £303,177, which includes amounts due to Castleford Rugby League Football Club Limited which amounted to £366,489.

The Directors of Castleford Rugby League Football Club Limited have confirmed that they will continue to support the charity and will not withdraw their support to the detriment of the third party creditors.

On this basis, the Trustees concluded it appropriate to prepare the financial statements on a going concern basis.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

All income is included in the statement of financial activities when entitlement has passed to the charity, it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2024

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

Resources expended are included in the Statement of Financial Activities on an accruals basis. Certain expenditure is directly attributable to specific activities and has been included in those cost categories. Certain other costs, which are attributable to more than one activity, are apportioned across cost categories on the basis of an estimate of the proportion of income and direct costs incurred on those activities.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers	25% reducing balance
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The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

A financial asset or a financial liability is recognised only when the entity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2024

1 Accounting policies

(Continued)

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

1.12 Creditors and provisions

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Income from donations and legacies

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Donations and gifts	17,080	-	17,080	21,463	-	21,463
Grants	25,366	126,820	152,186	19,000	155,050	174,050
	<u>42,446</u>	<u>126,820</u>	<u>169,266</u>	<u>40,463</u>	<u>155,050</u>	<u>195,513</u>
Donations and gifts						
Castleford RLFC	14,477	-	14,477	20,539	-	20,539
Other	2,603	-	2,603	924	-	924
	<u>17,080</u>	<u>-</u>	<u>17,080</u>	<u>21,463</u>	<u>-</u>	<u>21,463</u>

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2024

3 Income from donations and legacies

(Continued)

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Grants						
The Rugby Football League	25,366	-	25,366	17,000	-	17,000
Haribo	-	-	-	-	4,995	4,995
Nero Communications	-	-	-	-	2,000	2,000
SCL Education Group	-	64,242	64,242	-	64,813	64,813
Charities Trust	-	-	-	2,000	-	2,000
Burberry	-	-	-	-	20,000	20,000
Loughborough College	-	62,578	62,578	-	54,531	54,531
Sport Engalnd	-	-	-	-	8,711	8,711
	<u>25,366</u>	<u>126,820</u>	<u>152,186</u>	<u>19,000</u>	<u>155,050</u>	<u>174,050</u>

There are no unfulfilled conditions or other contingencies attached to these grants. The charity did not benefit directly from any other forms of government assistance.

4 Income from charitable activities

	Dance activities 2024 £	Rugby activities 2024 £	Other activities 2024 £	Primary school packages 2024 £	Total 2024 £	Total 2023 £
Other income	<u>20,161</u>	<u>49,259</u>	<u>2,823</u>	<u>9,370</u>	<u>81,613</u>	<u>119,741</u>
Analysis by fund						
Unrestricted funds	<u>20,161</u>	<u>49,259</u>	<u>2,823</u>	<u>9,370</u>	<u>81,613</u>	<u>119,741</u>
Previous year:		Dance activities 2023 £	Rugby activities 2023 £	Other activities 2023 £	Primary school packages 2023 £	Total 2023 £
Other income		<u>24,580</u>	<u>77,947</u>	<u>692</u>	<u>16,522</u>	<u>119,741</u>
Analysis by fund						
Unrestricted funds		<u>24,580</u>	<u>77,947</u>	<u>692</u>	<u>16,522</u>	<u>119,741</u>

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2024

5 Charitable activities

	Rugby activities 2024 £	Dance activities 2024 £	School Activities 2024 £	Education 2024 £	Total 2024 £	Total 2023 £
Staff costs	1,772	26,199	24,225	-	52,196	42,993
Equipment	-	-	-	-	-	1,354
Pitch hire	5,253	-	-	-	5,253	3,742
Other office costs	-	-	-	31,636	31,636	12,310
Repairs and maintenance	-	-	-	-	-	4,308
Coaching	-	3,700	-	-	3,700	3,664
Equipment hire	4,461	-	-	-	4,461	6,024
Kit costs	5,283	-	-	-	5,283	-
Other motor/travel costs	21,213	-	-	60	21,273	16,526
Administration costs	5,491	-	-	-	5,491	1,974
Sundries	8,744	-	1,192	19,369	29,305	23,617
Matchday costs	5,916	-	-	-	5,916	2,600
Medical costs	12,710	-	-	-	12,710	14,930
	<u>70,843</u>	<u>29,899</u>	<u>25,417</u>	<u>51,065</u>	<u>177,224</u>	<u>134,042</u>
Share of support costs (see note 6)	87,856	28,495	15,864	91,905	224,120	206,680
Share of governance costs (see note 6)	5,294	1,717	956	5,538	13,505	8,937
	<u>163,993</u>	<u>60,111</u>	<u>42,237</u>	<u>148,508</u>	<u>414,849</u>	<u>349,659</u>
Analysis by fund						
Unrestricted funds	153,446	60,111	34,737	15,409	263,703	232,520
Restricted funds	10,547	-	7,500	133,099	151,146	117,139
	<u>163,993</u>	<u>60,111</u>	<u>42,237</u>	<u>148,508</u>	<u>414,849</u>	<u>349,659</u>

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2024

5 Charitable activities

(Continued)

For the year ended 30 November 2023

	Rugby activities £	Dance activities £	School Activities £	Education £	Total 2023 £
Staff costs	3,348	23,304	16,341	-	42,993
Equipment	1,354	-	-	-	1,354
Pitch hire	3,742	-	-	-	3,742
Other office costs	-	-	-	12,310	12,310
Repairs and maintenance	-	-	-	4,308	4,308
Coaching	1,600	1,540	524	-	3,664
Equipment hire	6,024	-	-	-	6,024
Other motor/travel costs	11,975	-	-	4,551	16,526
Administration costs	1,974	-	-	-	1,974
Sundries	12,599	725	-	10,293	23,617
Matchday costs	2,600	-	-	-	2,600
Medical costs	14,930	-	-	-	14,930
	<u>60,146</u>	<u>25,569</u>	<u>16,865</u>	<u>31,462</u>	<u>134,042</u>
Share of support costs (see note 6)	82,271	27,770	18,418	78,221	206,680
Share of governance costs (see note 6)	3,558	1,201	796	3,382	8,937
	<u>145,975</u>	<u>54,540</u>	<u>36,079</u>	<u>113,065</u>	<u>349,659</u>
Analysis by fund					
Unrestricted funds	141,901	54,540	36,079	-	232,520
Restricted funds	4,074	-	-	113,065	117,139
	<u>145,975</u>	<u>54,540</u>	<u>36,079</u>	<u>113,065</u>	<u>349,659</u>

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2024

6	Support costs allocated to activities	2024	2023
		£	£
	Staff costs	210,386	152,607
	Depreciation	1,686	2,822
	Bank charges	880	343
	Insurance	658	632
	Other office costs	8,575	3,814
	Staff training	526	2,050
	Consultancy costs	1,409	44,413
	Governance costs	13,505	8,936
		<u>237,625</u>	<u>215,617</u>
	Analysed between:		
	Rugby activities	93,150	85,829
	Dance activities	30,212	28,971
	Primary school packages	16,820	19,214
	Education	97,443	81,603
		<u>237,625</u>	<u>215,617</u>
7	Net movement in funds	2024	2023
		£	£
	The net movement in funds is stated after charging/(crediting):		
	Fees payable for the independent examination of the charity's financial statements	2,742	2,532
	Depreciation of owned tangible fixed assets	1,686	2,107
	Loss on disposal of tangible fixed assets	-	715
		<u></u>	<u></u>
8	Trustees		
	None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.		
9	Employees		
	The average monthly number of employees during the year was:		
		2024	2023
		Number	Number
		12	11
		<u></u>	<u></u>

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2024

		(Continued)	
9	Employees		
	Employment costs	2024 £	2023 £
	Wages and salaries	238,371	176,821
	Social security costs	19,581	15,281
	Other pension costs	4,630	3,498
		<u>262,582</u>	<u>195,600</u>

There were no employees whose annual remuneration was more than £60,000.

10 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

11 Tangible fixed assets

	Computers £
Cost	
At 1 December 2023	8,428
Additions	425
	<u>8,853</u>
At 30 November 2024	
Depreciation and impairment	
At 1 December 2023	2,107
Depreciation charged in the year	1,686
	<u>3,793</u>
At 30 November 2024	
Carrying amount	
At 30 November 2024	5,060
	<u>6,321</u>
At 30 November 2023	

12 Debtors

	2024 £	2023 £
Amounts falling due within one year:		
Trade debtors	35,631	68,692
Other debtors	12,559	12,559
Prepayments and accrued income	19,981	-
	<u>68,171</u>	<u>81,251</u>

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2024

13 Creditors: amounts falling due within one year

	2024 £	2023 £
Trade creditors	311,694	169,824
Other creditors	66,352	39,514
Accruals and deferred income	3,438	26,140
	<u>381,484</u>	<u>235,478</u>

14 Retirement benefit schemes

	2024 £	2023 £
Defined contribution schemes		
Charge to profit or loss in respect of defined contribution schemes	<u>4,630</u>	<u>3,498</u>

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

15 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 December 2023 £	Incoming resources £	Resources expended £	Transfers £	At 30 November 2024 £
Men's weight management	6,910	-	-	-	6,910
Sport for Change	9,135	-	-	-	9,135
Go Higher	7,887	-	-	-	7,887
Tigers College	6,279	126,820	(133,099)	-	-
Together Fund	8,711	-	(8,711)	-	-
Let's Communicate	3,526	-	(1,836)	-	1,690
Burberry Inspire Programme	20,000	-	(7,500)	-	12,500
	<u>62,448</u>	<u>126,820</u>	<u>(151,146)</u>	<u>-</u>	<u>38,122</u>

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2024

15 Restricted funds

(Continued)

Previous year:	At 1 December 2022 £	Incoming resources £	Resources expended £	Transfers £	At 30 November 2023 £
Men's weight management	6,910	-	-	-	6,910
Sport for Change	9,135	-	-	-	9,135
Go Higher	7,887	-	-	-	7,887
Sky Try	605	-	(605)	-	-
Tigers College	-	119,344	(113,065)	-	6,279
The Changing Room	7,165	-	-	(7,165)	-
Together Fund	-	8,711	-	-	8,711
Let's Communicate	-	6,995	(3,469)	-	3,526
Burberry Inspire Programme	-	20,000	-	-	20,000
	<u>31,702</u>	<u>155,050</u>	<u>(117,139)</u>	<u>(7,165)</u>	<u>62,448</u>

Men's Weight Management - Back Onside

A programme to aid weight management, improve physical activity levels and instil healthy eating habits in men of all ages. Delivered in partnership with Wakefield MDC and the RFL, this programme has seen strong success, with demonstrable changes in lifestyles, activity, nutrition and mental wellbeing for all the participants.

Sport for Change

Funded by Sport Relief, 'Sport for Change' aims to improve engagement in sport as well as an increased awareness of current lifestyle issues prevalent amongst young women in the area. The project will use a range of sport delivery sessions and interactive workshops to cover topics such as drug awareness, sexual health, teenage pregnancy and community cohesion. Coordinated with Wakefield Council, Leeds City Council, West Yorkshire Police and Youth Services, the sessions aim to increase an understanding of lifestyle issues young girls may face to ensure they can make informed choices for the future. The programme has been devised by the Tigers Trust and will be delivered, predominantly during term time as well as via after school sessions, by its community staff. Using the rugby league club's high-profile brand and community standing it hopes to reach a demographic that is often regarded as hard to reach.

Go Higher

Working closely with Airedale Academy the Go Higher project focuses on young people aged 16-18, primarily from Ferry Fryston and Airedale, to raise levels of aspiration amongst young people and their families.

Using bespoke workshops alongside practical delivery, the project also facilitates the understanding of the relevance and benefits of educational attainment and that achievable goals can be set and met. In one of the most deprived (by all measures of health, economic and social indices) areas of the district will challenge misconceptions and support opportunities to develop skills and resilience to transition to higher education.

Sky Try

Sky Try, funded by the RFL and Sport England, continued to enhance its impact within Primary and Secondary schools across the Wakefield and surrounding districts. Focusing on multi-sport and rugby league activity for boys and girls, the programme reached thousands of new young people supporting their physical literacy, large motor skill development as well as access to the Community Club game.

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2024

15 Restricted funds

(Continued)

Tigers College

In conjunction with SCL Education and Training, the Tigers College programme offers access to nationally recognised qualifications at Level 2 and 3 for young people seeking further education opportunities. There is also a DISE programme, which is for the pupils on the Diploma of Sporting Excellence.

The Changing Room

In partnership with the West Yorkshire Violence Reduction Unit, 'The Changing Room' project aims to intervene with young people most at risk of violence (committing and receiving) in the District through specialist intervention sessions and educational support.

Burberry Inspire Programme

Burberry's Inspire Programme is designed to tackle educational inequality and help young people build a better future by channelling the influence of sport to unlock creativity and drive positive change in their lives and communities. The programmes supported include:

- Tigers Mathletes - a numeracy-based programme designed to help students in primary years 5-6 that are struggling with traditional forms of mathematics by positioning mathematical equations around rugby-themed problems.
- Tigers Den - taking inspiration from TV series 'Dragons Den', this programme tasks students in secondary years 8-9 with creating a micro-business that is both profitable and has a positive impact on their school or community. By providing an opportunity to learn about social and business enterprise in a group setting, this programme helps students develop their communication and collaboration skills, while also building their business acumen and confidence.
- Future Stars - an innovative talent identification and development initiative aimed at year 9-11 students and designed to unearth the sports stars of the future. The programme seeks out individuals with exceptional athletic potential and provides them with professional coaching as well as opportunities to explore a range of sports, including and outside of rugby league.

Together Fund

The RFL's Together Fund forms part of the wider Sport England support package, continuing on from the Tackling Inequalities Fund, for further onward distribution for community organisations. The Together Fund has been created to try and help reduce the negative impact on activity levels due to COVID-19 and the cost-of-living-crisis in under-represented groups with a specific focus on:

- Disabled people
- Women & Girls
- Lower socio-economic groups
- Culturally diverse communities

16 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 December 2023 £	Incoming resources £	Resources expended £	Transfers £	At 30 November 2024 £
General funds	(201,595)	124,059	(263,703)	-	(341,239)

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2024

16 Unrestricted funds

(Continued)

Previous year:	At 1 December 2022	Incoming resources	Resources expended	Transfers	At 30 November 2023
	£	£	£	£	£
General funds	(136,444)	160,204	(232,520)	7,165	(201,595)

17 Analysis of net assets between funds

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 30 November 2024:			
Tangible assets	5,060	-	5,060
Current assets/(liabilities)	(346,299)	38,122	(308,177)
	(341,239)	38,122	(303,117)
	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
At 30 November 2023:			
Tangible assets	6,321	-	6,321
Current assets/(liabilities)	(207,916)	62,448	(145,468)
	(201,595)	62,448	(139,147)

18 Related party transactions

Transactions with related parties

During the year the charity entered into the following transactions with related parties:

The staff included in note 8 of the accounts are employed by Castleford Rugby League Club. The staff salaries and other costs originally paid are recharged from the club to the charity each month. At the year-end £366,489 (2023: £155,597) was outstanding to the Rugby Club.