

Charity registration number 1121748

Company registration number 06317256 (England and Wales)

TIGERS TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 NOVEMBER 2022

TIGERS TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	M Grattan S Jennings R Pell L Shaw R A Hall D Wilson	(Appointed 15 March 2023) (Appointed 12 April 2023)
Charity number	1121748	
Company number	06317256	
Registered office	The Jungle Wheldon Road Castleford WF10 2SD	
Independent examiner	Bretton Davis FCA of Hentons 124 Acomb Road York YO24 4EY	

TIGERS TRUST

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TIGERS TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 30 NOVEMBER 2022

The trustees, who are also the directors for the purposes of company law, present their report and financial statements for the year ended 30 November 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association dated 17 July 2007, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

The charity's objects are:

- to provide facilities for improving health and social cohesion through participation in sport and leisure activities;
- to advance educational opportunities for young people and adults, working with a wide range of partners; and
- to promote activities that will enhance social welfare and inclusion for families and people of all ages.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

2022 was another positive year for the foundation working within the local community.

The Tigers were awarded an Elite academy licence via the work done to put the academy system back amongst the Elite.

2022 was also a milestone year for the partnership with Andy's Man Club, with the 14th November meeting marking 1 year of Andy's Man Club working with the foundation to provide mental health support to men in the local area.

The paws and claws went from strength to strength, with over 60 dancers performing at the Rugby League World Cup.

The Tigers College programme continues to grow and the charity has continued its long standing partnership with SCL Education.

2022 saw many highlights for the club's PDRL and LDRL teams, with one of the most notable being Mark Gummerson and Nick Kennedy representing England, who went on to win the PDRL World Cup in November.

Public Benefit

In setting out our objectives and planning our activities, the Trustees have complied with the duty under the Charities Act 2011 to have due regard to the public benefit guidance published by the Charities Commission.

The main beneficiaries at this stage are the residents of Castleford and surrounding districts.

Financial review

During the year expenses exceeded income by £148,158 (2021- £32,737).

Going Concern

As detailed in note 1.2 of the financial statements, the balance sheet as at 30 November 2022 shows that the charity has net current liabilities of £105,457 and net liabilities of £104,742, which includes amounts due to Castleford Rugby League Football Club Limited of £116,472.

The Directors of Castleford Rugby League Football Club Limited have confirmed that they will continue to support the charity and will not withdraw support to the detriment of the third party creditors.

On this basis, the Trustees concluded it appropriate to prepare the financial statements on a going concern basis.

TIGERS TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) **FOR THE YEAR ENDED 30 NOVEMBER 2022**

Reserves policy

The charity wishes to eventually build up the surplus funds not otherwise committed to a level that will allow it to cover anticipated running costs for twelve months.

At the year end the charity had negative unrestricted funds totalling £136,444 (2021: positive funds totalling £6,816) and restricted funds totalling £31,702 (2021: £36,600).

Risk review

The trustees has assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Plans for future periods

The foundation will seek to explore all opportunities to work with the local community in areas such as education, wellness, mental health, community inclusion, social isolation and educational and vocational pathways.

Structure, governance and management

The charity is a company limited by guarantee. The charity is governed by the Memorandum and Articles of Association dated 17 July 2007, the details of which are well known to the trustees.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

M Grattan

S Jennings

R Pell

L Shaw

R A Hall

D Wilson

(Appointed 15 March 2023)

(Appointed 12 April 2023)

Trustee recruitment and training

Trustees have the power to co-opt new trustees. New trustees receive help and advice from existing trustees and officials.

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

The trustees' report was approved by the Board of Trustees.



M Grattan

Trustee

30 August 2023

TIGERS TRUST

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF TIGERS TRUST

I report to the trustees on my examination of the financial statements of Tigers Trust (the charity) for the year ended 30 November 2022.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Independent Examiner, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Bretton Davis FCA of Hentons

Independent Examiner

124 Acomb Road
York
YO24 4EY

Dated: 30 August 2023

TIGERS TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 NOVEMBER 2022

	Notes	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
Income from:							
Donations and legacies	3	8,076	162,401	170,477	96,442	155,708	252,150
Charitable activities	4	86,862	-	86,862	56,825	-	56,825
Total income		<u>94,938</u>	<u>162,401</u>	<u>257,339</u>	<u>153,267</u>	<u>155,708</u>	<u>308,975</u>
Expenditure on:							
Charitable activities	5	238,198	167,299	405,497	192,900	148,812	341,712
Net expenditure for the year/ Net movement in funds		(143,260)	(4,898)	(148,158)	(39,633)	6,896	(32,737)
Fund balances at 1 December 2021		<u>6,816</u>	<u>36,600</u>	<u>43,416</u>	<u>46,449</u>	<u>29,704</u>	<u>76,153</u>
Fund balances at 30 November 2022		<u>(136,444)</u>	<u>31,702</u>	<u>(104,742)</u>	<u>6,816</u>	<u>36,600</u>	<u>43,416</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

TIGERS TRUST

BALANCE SHEET

AS AT 30 NOVEMBER 2022

	Notes	2022 £	£	2021 £	£
Fixed assets					
Tangible assets	10		715		753
Current assets					
Debtors	11	22,831		19,221	
Cash at bank and in hand		6,924		52,533	
		29,755		71,754	
Creditors: amounts falling due within one year	12	(135,212)		(29,091)	
Net current (liabilities)/assets			(105,457)		42,663
Total assets less current liabilities			(104,742)		43,416
Income funds					
Restricted funds	13		31,702		36,600
Unrestricted funds			(136,444)		6,816
			(104,742)		43,416

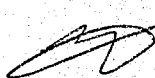
The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 30 November 2022.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 30 August 2023



M Grattan
Trustee

Company registration number 06317256

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 NOVEMBER 2022

1 Accounting policies

Charity information

Tigers Trust is a private company limited by guarantee incorporated in England and Wales. The registered office is The Jungle, Wheldon Road, Castleford, WF10 2SD.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention.

1.2 Going concern

The balance sheet as at 30 November 2022 shows that the charity has net current liabilities of £105,457 and net liabilities of £104,742, which includes amounts due to Castleford Rugby League Football Club Limited which amounted to £116,472.

The Directors of Castleford Rugby League Football Club Limited have confirmed that they will continue to support the charity and will not withdraw their support to the detriment of the third party creditors.

On this basis, the Trustees concluded it appropriate to prepare the financial statements on a going concern basis.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

All income is included in the statement of financial activities when entitlement has passed to the charity, it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2022

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

Resources expended are included in the Statement of Financial Activities on an accruals basis. Certain expenditure is directly attributable to specific activities and has been included in those cost categories. Certain other costs, which are attributable to more than one activity, are apportioned across cost categories on the basis of an estimate of the proportion of income and direct costs incurred on those activities.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers	25% reducing balance
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The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

A financial asset or a financial liability is recognised only when the entity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) **FOR THE YEAR ENDED 30 NOVEMBER 2022**

1 Accounting policies

(Continued)

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

1.12 Creditors and provisions

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2022

3 Donations and legacies	Unrestricted funds		Restricted funds		Total		Unrestricted funds		Restricted funds		Total	
	2022	2022	2022	2022	2022	2022	2021	2021	2021	2021	2021	2021
	£	£	£	£	£	£	£	£	£	£	£	£
Grants receivable	8,076	162,401	170,477	96,442	252,150							
Grants receivable for core activities												
The Rugby Football League	-	9,328	9,328	-	6,000	6,000						
Sky Try	-	40,000	40,000	-	49,500	49,500						
Wakefield Council	7,976	53,543	61,519	-	25,808	25,808						
Government Covid-19 grants	-	-	-	95,030	95,030							
Virtual Learning UK	-	-	-	-	39,285	39,285						
SCL Education Group	-	31,837	31,837	-	4,280	4,280						
West Yorkshire Violence Reduction Unit	-	-	-	-	30,835	30,835						
DWP	-	13,991	13,991	-	-	-						
Loughborough College	-	13,702	13,702	-	-	-						
Other	100	-	100	1,412	1,412							
	8,076	162,401	170,477	96,442	252,150							

There are no unfulfilled conditions or other contingencies attached to these grants. The charity did not benefit directly from any other forms of government assistance.

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2022

4 Charitable activities

	Dance activities	Rugby activities	Other activities	Primary school packages	Total 2022	Total 2021
	2022 £	2022 £	2022 £	2022 £	£	£
Other income	20,956	53,931	2,305	9,670	86,862	56,825

For the year ended 30 November 2021

	Dance activities	Rugby activities	Other activities	Primary school packages	Total 2021
	£	£	£	£	£
Other income	4,157	38,245	945	13,478	56,825

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2022

5 Charitable activities

	Rugby activities 2022 £	Dance activities 2022 £	School Activities 2022 £	BTEC Education 2022 £	Total 2022 £	Total 2021 £
Staff costs	83,866	20,539	16,132	-	120,537	80,051
Equipment	-	-	-	-	-	315
Pitch hire	4,670	-	-	-	4,670	662
Other office costs	-	-	-	10,500	10,500	318
Repairs and maintenance	120	-	-	11,595	11,715	-
Coaching	-	3,690	420	-	4,110	2,150
Equipment hire	4,462	-	-	14,971	19,433	5,833
Kit costs	29,667	-	-	-	29,667	-
Other motor/travel costs	9,114	-	-	1,336	10,450	2,244
Administration costs	5,782	-	-	-	5,782	4,083
Sundries	13,728	43	-	-	13,771	15,071
Matchday costs	4,820	-	-	-	4,820	-
Course leadership	-	-	-	-	-	14,018
Provision for doubtful debts	-	-	-	-	-	452
	<u>156,229</u>	<u>24,272</u>	<u>16,552</u>	<u>38,402</u>	<u>235,455</u>	<u>125,197</u>
Share of support costs (see note 6)	110,169	14,865	8,690	27,394	161,118	202,204
Share of governance costs (see note 6)	6,102	823	482	1,517	8,924	14,311
	<u>272,500</u>	<u>39,960</u>	<u>25,724</u>	<u>67,313</u>	<u>405,497</u>	<u>341,712</u>
Analysis by fund						
Unrestricted funds	150,740	39,960	25,724	21,774	238,198	192,900
Restricted funds	121,760	-	-	45,539	167,299	148,812
	<u>272,500</u>	<u>39,960</u>	<u>25,724</u>	<u>67,313</u>	<u>405,497</u>	<u>341,712</u>

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2022

5 Charitable activities

(Continued)

For the year ended 30 November 2021

	Rugby activities £	Dance activities £	School Activities £	BTEC Education £	Total 2021 £
Staff costs	50,243	20,494	9,314	-	80,051
Equipment	315	-	-	-	315
Pitch hire	662	-	-	-	662
Other office costs	-	-	-	318	318
Coaching	200	390	1,560	-	2,150
Equipment hire	5,833	-	-	-	5,833
Other motor/travel costs	2,244	-	-	-	2,244
Administration costs	4,083	-	-	-	4,083
Sundries	14,826	245	-	-	15,071
Course leadership	-	-	-	14,018	14,018
Other charitable expenditure	452	-	-	-	452
	<u>78,858</u>	<u>21,129</u>	<u>10,874</u>	<u>14,336</u>	<u>125,197</u>
Share of support costs (see note 6)	137,063	21,832	14,946	28,363	202,204
Share of governance costs (see note 6)	9,701	1,545	1,058	2,007	14,311
	<u>225,622</u>	<u>44,506</u>	<u>26,878</u>	<u>44,706</u>	<u>341,712</u>
Analysis by fund					
Unrestricted funds	120,413	44,506	26,878	1,103	192,900
Restricted funds	105,209	-	-	43,603	148,812
	<u>225,622</u>	<u>44,506</u>	<u>26,878</u>	<u>44,706</u>	<u>341,712</u>

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2022

6 Support costs

	Support costs	Governance costs	2022	Support costs	Governance costs	2021
	£	£	£	£	£	£
Staff costs	90,506	-	90,506	129,413	-	129,413
Depreciation	992	-	992	251	-	251
Bank charges	1,025	-	1,025	866	-	866
Insurance	582	-	582	582	-	582
Other office costs	1,630	-	1,630	268	-	268
Staff training	1,391	-	1,391	416	-	416
Consultancy costs	64,992	-	64,992	70,408	-	70,408
Accountancy/ Independent examiner's fees	-	2,748	2,748	-	2,220	2,220
Legal and other professional fees	-	-	-	-	2,722	2,722
Bookkeeping	-	6,000	6,000	-	6,000	6,000
Sundry expenses	-	176	176	-	3,369	3,369
	<u>161,118</u>	<u>8,924</u>	<u>170,042</u>	<u>202,204</u>	<u>14,311</u>	<u>216,515</u>
Analysed between Charitable activities	<u>161,118</u>	<u>8,924</u>	<u>170,042</u>	<u>202,204</u>	<u>14,311</u>	<u>216,515</u>

Governance costs includes payments to the independent examiner of £2,748 (2021- £2,220) for the independent examination of the financial statements.

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

8 Employees

The average monthly number of employees during the year was:

	2022 Number	2021 Number
	<u>10</u>	<u>8</u>
Employment costs	2022 £	2021 £
Wages and salaries	192,178	194,581
Social security costs	16,064	12,969
Other pension costs	2,801	1,914
	<u>211,043</u>	<u>209,464</u>

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2022

8 Employees

(Continued)

There were no employees whose annual remuneration was more than £60,000.

9 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

10 Tangible fixed assets

Computers
£

Cost

At 1 December 2021	1,004
Additions	954
Disposals	(1,004)

At 30 November 2022	954
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Depreciation and impairment

At 1 December 2021	251
Depreciation charged in the year	239
Eliminated in respect of disposals	(251)

At 30 November 2022	239
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Carrying amount

At 30 November 2022	715
At 30 November 2021	753

11 Debtors

	2022 £	2021 £
Amounts falling due within one year:		
Trade debtors	10,222	5,658
Other debtors	12,609	13,563
	<u>22,831</u>	<u>19,221</u>

12 Creditors: amounts falling due within one year

	2022 £	2021 £
Trade creditors	123,842	24,669
Other creditors	140	-
Accruals and deferred income	11,230	4,422
	<u>135,212</u>	<u>29,091</u>

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2022

13 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds			Movement in funds			
	Balance at 1 December 2020	Incoming resources	Resources expended	Balance at 1 December 2021	Incoming resources	Resources expended	Balance at 30 November 2022
	£	£	£	£	£	£	£
Men's weight management	6,910	-	-	6,910	-	-	6,910
Sport for Change	9,135	-	-	9,135	-	-	9,135
BTEC Education	38	39,285	(39,323)	-	-	-	-
Go Higher	7,887	-	-	7,887	-	-	7,887
Sky Try	393	49,500	(48,390)	1,503	40,000	(40,898)	605
WMDC Active and Inspired	5,341	25,808	(31,149)	-	53,543	(53,543)	-
Tigers College	-	4,280	(4,280)	-	31,837	(31,837)	-
The Changing Room	-	30,835	(23,670)	7,165	-	-	7,165
Return to Play	-	6,000	(2,000)	4,000	-	(4,000)	-
Kickstart Scheme	-	-	-	-	18,319	(18,319)	-
Lions Development and Inclusion Programme	-	-	-	-	5,000	(5,000)	-
Loughborough College	-	-	-	-	13,702	(13,702)	-
	<u>29,704</u>	<u>155,708</u>	<u>(148,812)</u>	<u>36,600</u>	<u>162,401</u>	<u>(167,299)</u>	<u>31,702</u>

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2022

13 Restricted funds

(Continued)

Men's Weight Management - Back Onside

A programme to aid weight management, improve physical activity levels and instil healthy eating habits in men of all ages. Delivered in partnership with Wakefield MDC and the RFL, this programme has seen strong success, with demonstrable changes in lifestyles, activity, nutrition and mental wellbeing for all the participants.

Sport for Change

Funded by Sport Relief, 'Sport for Change' aims to improve engagement in sport as well as an increased awareness of current lifestyle issues prevalent amongst young women in the area. The project will use a range of sport delivery sessions and interactive workshops to cover topics such as drug awareness, sexual health, teenage pregnancy and community cohesion. Coordinated with Wakefield Council, Leeds City Council, West Yorkshire Police and Youth Services, the sessions aim to increase an understanding of lifestyle issues young girls may face to ensure they can make informed choices for the future. The programme has been devised by the Tigers Trust and will be delivered, predominantly during term time as well as via after school sessions, by its community staff. Using the rugby league club's high-profile brand and community standing it hopes to reach a demographic that is often regarded as hard to reach.

BTEC Education - Cat 3

In conjunction with education provider VLUK, the new BTEC Level 2 and 3 courses in Sport are available to all young people* aged 16-18 in the district. The course aims to attract 20 young people in Year 1 with exponential growth year to year. Delivered at Airedale Academy the programme also sees support of young people who wish to cycle their sporting achievement with pathways into Further Education including Foundation Degree.

*subject to GCSE grade attainment.

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2022

13 Restricted funds

(Continued)

Go Higher

Working closely with Airedale Academy the Go Higher project focuses on young people aged 16-18, primarily from Ferry Fryston and Airedale, to raise levels of aspiration amongst young people and their families.

Using bespoke workshops alongside practical delivery, the project also facilitates the understanding of the relevance and benefits of educational attainment and that achievable goals can be set and met. In one of the most deprived (by all measures of health, economic and social indices) areas of the district will challenge misconceptions and support opportunities to develop skills and resilience to transition to higher education.

Sky Try

Sky Try, funded by the RFL and Sport England, continued to enhance its impact within Primary and Secondary schools across the Wakefield and surrounding districts. Focusing on multi-sport and rugby league activity for boys and girls, the programme reached thousands of new young people supporting their physical literacy, large motor skill development as well as access to the Community Club game.

WMDC Active and Inspired

Active and Inspired aims to improve the health, wellbeing and access to sport in Airedale, Fryston and Whitwood wards of Wakefield. The programme targets some of the most disadvantaged areas in the county. Our targeted intervention reaches out to those people who typically have limited access to sporting facilities, expertise and wellbeing support.

Tigers College

In conjunction with SCL Education and Training, the Tigers College programme offers access to nationally recognised qualifications at Level 2 and 3 for young people seeking further education opportunities.

The Changing Room

In partnership with the West Yorkshire Violence Reduction Unit, 'The Changing Room' project aims to intervene with young people most at risk of violence (committing and receiving) in the District through specialist intervention sessions and educational support.

Return to Play

Return to Play, funded by the RFL and Sport England, aims to help certain groups of people return to sport who were being disproportionately affected by the pandemic.

Kickstart Scheme

The Kickstart Scheme, funded by the UK Government and the RFL, provides funding to employers to create jobs for 16 to 24 year olds on Universal Credit who are at risk of long term unemployment.

Loughborough College

Payments towards the DISE programme, which is for the pupils on the Diploma of Sporting Excellence.

14 Analysis of net assets between funds

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total Unrestricted funds 2022 £	Restricted funds 2021 £	Total 2021 £
Fund balances at 30 November 2022 are represented by:					
Tangible assets	715	-	715	753	753
Current assets/(liabilities)	(137,159)	31,702	(105,457)	6,063	42,663
	<u>(136,444)</u>	<u>31,702</u>	<u>(104,742)</u>	<u>6,816</u>	<u>43,416</u>

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) **FOR THE YEAR ENDED 30 NOVEMBER 2022**

15 Related party transactions

Transactions with related parties

During the year the charity entered into the following transactions with related parties:

The staff included in note 8 of the accounts are employed by Castleford Rugby League Club. The staff salaries and other costs originally paid are recharged from the club to the charity each month. At the year-end £116,472 (2021: £15,162) was outstanding to the Rugby Club.

