

Charity registration number 1121748

Company registration number 06317256 (England and Wales)

**TIGERS TRUST**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 NOVEMBER 2021**

# TIGERS TRUST

## LEGAL AND ADMINISTRATIVE INFORMATION

---

Trustees	M Grattan S Jennings R Pell L Shaw
Charity number	1121748
Company number	06317256
Registered office	The Jungle Wheldon Road Castleford WF10 2SD
Independent examiner	Bretton Davis FCA of Hentons 124 Acomb Road York YO24 4EY

---

# TIGERS TRUST

## CONTENTS

---

	Page
Trustees' report	1 - 3
Independent examiner's report	4
Statement of financial activities	5
Balance sheet	6
Notes to the financial statements	7 - 18

---

# **TIGERS TRUST**

## **TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)**

### ***FOR THE YEAR ENDED 30 NOVEMBER 2021***

---

The trustees, who are also the directors for the purposes of company law, present their report and financial statements for the year ended 30 November 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association dated 17 July 2007, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

#### **Objectives and activities**

The charity's objects are:

- to provide facilities for improving health and social cohesion through participation in sport and leisure activities;
- to advance educational opportunities for young people and adults, working with a wide range of partners; and
- to promote activities that will enhance social welfare and inclusion for families and people of all ages.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

#### **Achievements and performance**

As a result of continued restrictions due to the pandemic, the charity encountered another challenging, yet active year.

The growing need for interventions across the district led to the launch of a range of new programmes (where the pandemic allowed) with increased support around domestic violence reduction in partnership with the WY Police Crime Commissioner and the Violence Reduction Unit.

Social restrictions led to the Foundation offering a variety of home-based online opportunities in areas including dance and sport, social isolation, weight management ('Active at Home') and mental health provision via 'Every Mind Matters'.

'Tigers Homepoint' programme saw home deliveries made by volunteers and staff to the most vulnerable in the district in conjunction with Morrison's supermarket and CSR partner, Motorpoint.

The 'Tigers Conversion' programme meanwhile (funded by WMDC) extended its success, placing a number of residents into new employment roles and apprenticeships in the target areas of Airedale and Ferry Fryston.

The Tigers College programme continued to grow partnering with industry leaders, SCL to offer increased access to qualifications at Level 2 and 3 for young people seeking further education opportunities. Social restrictions meant learning took place predominantly online with additional pastoral support offered to assist students dealing with additional wellbeing challenges.

Performance has been monitored by the charity both in relation to its own high standards and the requirements of the funders. Evidence is available of the achievement of consistently high standards of delivery.

Based in a locality of real challenge, the Tigers Trust (Foundation) again finds itself in a position to significantly expand its positive interventions for people and groups most in need of support, intervention and guidance post pandemic and extend the breadth and diversity of its programmes.

Post-pandemic, it is hoped that a return to 'normal' will extend the support across the district for those most in need. An exciting and opportune 2021/22 lies ahead.



# **TIGERS TRUST**

## **TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)** **FOR THE YEAR ENDED 30 NOVEMBER 2021**

---

### **Public Benefit**

In setting out our objectives and planning our activities, the Trustees have complied with the duty under the Charities Act 2011 to have due regard to the public benefit guidance published by the Charities Commission.

The main beneficiaries at this stage are the residents of Castleford and surrounding districts.

### **Financial review**

During the year expenses exceeded income by £32,737 (2020- income exceeded expenses by £27,908).

### **Reserves policy**

The charity wishes to eventually build up the surplus funds not otherwise committed to a level that will allow it to cover anticipated running costs for twelve months.

At the year end the charity had unrestricted funds totalling £6,816 (2020: £46,449) and restricted funds totalling £36,600 (2020: £29,704).

### **Risk review**

The trustees has assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

### **Plans for future periods**

The Foundation will seek to identify new opportunities for the provision of its services to public service commissioners of health, social isolation and community inclusion. With an extended focus on educational and vocational pathways, this focused growth will enhance delivery, impact, capacity and capability to ensure future sustainability and impact.

### **Structure, governance and management**

The charity is a company limited by guarantee. The charity is governed by the Memorandum and Articles of Association dated 17 July 2007, the details of which are well known to the trustees.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

M Grattan  
S Jennings  
R Pell  
L Shaw

### **Trustee recruitment and training**

Trustees have the power to co-opt new trustees. New trustees receive help and advice from existing trustees and officials.

### **Small company provisions**

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

## TIGERS TRUST

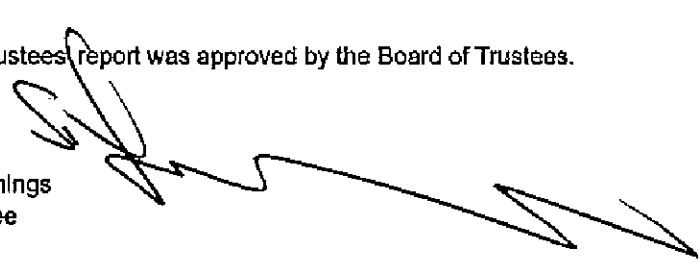
### TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 30 NOVEMBER 2021*

---

The trustees' report was approved by the Board of Trustees.

S Jennings  
Trustee

17 November 2022

A handwritten signature in black ink, appearing to be 'S Jennings', written over the printed name.

# TIGERS TRUST

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF TIGERS TRUST

---

I report to the trustees on my examination of the financial statements of Tigers Trust (the charity) for the year ended 30 November 2021.

### Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Independent Examiner, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Bretton Davis FCA of Hentons

Independent Examiner  
124 Acomb Road  
York  
YO24 4EY

Dated: 17 November 2022



# TIGERS TRUST

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30 NOVEMBER 2021

	Notes	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £	Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £
<b>Income from:</b>							
Donations and legacies	3	96,442	155,708	252,150	84,392	216,293	300,685
Charitable activities	4	56,825	-	56,825	32,032	-	32,032
Investments	5	-	-	-	12	-	12
<b>Total income</b>		<b>153,267</b>	<b>155,708</b>	<b>308,975</b>	<b>116,436</b>	<b>216,293</b>	<b>332,729</b>
<b>Expenditure on:</b>							
Charitable activities	6	192,900	148,812	341,712	92,672	212,149	304,821
<b>Net (expenditure)/income for the year/</b>							
<b>Net movement in funds</b>		<b>(39,633)</b>	<b>6,896</b>	<b>(32,737)</b>	<b>23,764</b>	<b>4,144</b>	<b>27,908</b>
<b>Fund balances at 1 December 2020</b>		<b>46,449</b>	<b>29,704</b>	<b>76,153</b>	<b>22,685</b>	<b>25,560</b>	<b>48,245</b>
<b>Fund balances at 30 November 2021</b>		<b>6,816</b>	<b>36,600</b>	<b>43,416</b>	<b>46,449</b>	<b>29,704</b>	<b>76,153</b>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.



# TIGERS TRUST

## BALANCE SHEET

AS AT 30 NOVEMBER 2021

	Notes	2021 £	£	2020 £	£
<b>Fixed assets</b>					
Tangible assets	10		753		-
<b>Current assets</b>					
Debtors	11	19,221		36,526	
Cash at bank and in hand		52,533		66,356	
		<u>71,754</u>		<u>102,882</u>	
<b>Creditors: amounts falling due within one year</b>	12	<u>(29,091)</u>		<u>(26,729)</u>	
<b>Net current assets</b>			<u>42,663</u>		<u>76,153</u>
<b>Total assets less current liabilities</b>			<u><u>43,416</u></u>		<u><u>76,153</u></u>
<b>Income funds</b>					
Restricted funds	13		36,600		29,704
Unrestricted funds			6,816		46,449
			<u>43,416</u>		<u>76,153</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 30 November 2021.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 17 November 2022

S Jennings  
Trustee

Company registration number 06317256

# TIGERS TRUST

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 NOVEMBER 2021

---

### 1 Accounting policies

#### Charity information

Tigers Trust is a private company limited by guarantee incorporated in England and Wales. The registered office is The Jungle, Wheldon Road, Castleford, WF10 2SD.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention.

#### 1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

#### 1.4 Income

All income is included in the statement of financial activities when entitlement has passed to the charity, it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.



# TIGERS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2021

### 1 Accounting policies

(Continued)

#### 1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

Resources expended are included in the Statement of Financial Activities on an accruals basis. Certain expenditure is directly attributable to specific activities and has been included in those cost categories. Certain other costs, which are attributable to more than one activity, are apportioned across cost categories on the basis of an estimate of the proportion of income and direct costs incurred on those activities.

#### 1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers	25% reducing balance
-----------	----------------------

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

#### 1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

#### 1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

#### 1.9 Financial instruments

A financial asset or a financial liability is recognised only when the entity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

# TIGERS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2021

### 1 Accounting policies

(Continued)

#### 1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

#### 1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

#### 1.12 Creditors and provisions

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

### 2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

### 3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2021 £	2021 £	2021 £	2020 £	2020 £	2020 £
Grants receivable	96,442	155,708	252,150	84,392	216,293	300,685
<b>Grants receivable for core activities</b>						
The Rugby Football League	-	6,000	6,000	2,500	-	2,500
Sky Try	-	49,500	49,500	-	107,322	107,322
Wakefield Council Active & Inspired	-	25,808	25,808	-	56,896	56,896
Government Covid-19 grants	95,030	-	95,030	81,892	-	81,892
Virtual Learning UK	-	39,285	39,285	-	52,075	52,075
SCL Education Group	-	4,280	4,280	-	-	-
West Yorkshire Violence Reduction Unit	-	30,835	30,835	-	-	-
Other	1,412	-	1,412	-	-	-
	96,442	155,708	252,150	84,392	216,293	300,685



## TIGERS TRUST

### NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) *FOR THE YEAR ENDED 30 NOVEMBER 2021*

---

#### 3 Donations and legacies

(Continued)

There are no unfulfilled conditions or other contingencies attached to these grants. The charity did not benefit directly from any other forms of government assistance.

# TIGERS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2021

4 Charitable activities	Dance activities		Rugby activities		Other activities		Primary school packages		Total 2021		Dance activities		Rugby activities		Primary school packages		Total 2020	
	2021	£	2021	£	2021	£	2021	£	£		2020	£	2020	£	2020	£	£	
Other income	4,157		38,245		945		13,478		56,825		5,582		19,122		7,328		32,032	

# TIGERS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2021

### 5 Investments

	Total	Unrestricted funds
	2021	2020
	£	£
Bank interest receivable	-	12

### 6 Charitable activities

	Rugby activities 2021 £	Dance activities 2021 £	School Activities 2021 £	BTEC Education 2021 £	Total 2021 £	Total 2020 £
Staff costs	50,243	20,494	9,314	-	80,051	87,040
Equipment	315	-	-	-	315	416
Pitch hire	662	-	-	-	662	1,120
Other office costs	-	-	-	318	318	3,535
Coaching	200	390	1,560	-	2,150	-
Equipment hire	5,833	-	-	-	5,833	4,461
Other motor/travel costs	2,244	-	-	-	2,244	2,253
Administration costs	4,083	-	-	-	4,083	2,274
Sundries	14,826	245	-	-	15,071	21,046
Rugby League costs	-	-	-	-	-	4,000
Course leadership	-	-	-	14,018	14,018	9,271
Provision for doubtful debts	452	-	-	-	452	19,155
	<u>78,858</u>	<u>21,129</u>	<u>10,874</u>	<u>14,336</u>	<u>125,197</u>	<u>154,571</u>
Share of support costs (see note 7)	137,063	21,832	14,946	28,363	202,204	140,798
Share of governance costs (see note 7)	9,701	1,545	1,058	2,007	14,311	9,452
	<u>225,622</u>	<u>44,506</u>	<u>26,878</u>	<u>44,706</u>	<u>341,712</u>	<u>304,821</u>
<b>Analysis by fund</b>						
Unrestricted funds	120,413	44,506	26,878	1,103	192,900	92,672
Restricted funds	105,209	-	-	43,603	148,812	212,149
	<u>225,622</u>	<u>44,506</u>	<u>26,878</u>	<u>44,706</u>	<u>341,712</u>	<u>304,821</u>

# TIGERS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 30 NOVEMBER 2021

#### 6 Charitable activities

(Continued)

For the year ended 30 November 2020

	Rugby activities £	Dance activities £	School Activities £	BTEC Education £	Total 2020 £
Staff costs	33,691	20,325	33,024	-	87,040
Equipment	416	-	-	-	416
Pitch hire	1,120	-	-	-	1,120
Other office costs	-	-	-	3,535	3,535
Equipment hire	4,461	-	-	-	4,461
Other motor/travel costs	2,253	-	-	-	2,253
Administration costs	2,274	-	-	-	2,274
Sundries	19,965	756	325	-	21,046
Rugby League costs	4,000	-	-	-	4,000
Course leadership	-	-	-	9,271	9,271
Other charitable expenditure	4,433	1,620	3,435	9,667	19,155
	<u>72,613</u>	<u>22,701</u>	<u>36,784</u>	<u>22,473</u>	<u>154,571</u>
Share of support costs (see note 7)	104,322	3,133	4,113	29,230	140,798
Share of governance costs (see note 7)	7,004	210	276	1,962	9,452
	<u>183,939</u>	<u>26,044</u>	<u>41,173</u>	<u>53,665</u>	<u>304,821</u>
<b>Analysis by fund</b>					
Unrestricted funds	25,455	26,044	41,173	-	92,672
Restricted funds	158,484	-	-	53,665	212,149
	<u>183,939</u>	<u>26,044</u>	<u>41,173</u>	<u>53,665</u>	<u>304,821</u>



# TIGERS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2021

### 7 Support costs

	Support costs £	Governance costs £	2021 Support costs £	Governance costs £	2020 £
Staff costs	129,413	-	129,413	134,085	134,085
Depreciation	251	-	251	-	-
Bank charges	866	-	866	1,094	1,094
Insurance	582	-	582	582	582
Other office costs	268	-	268	4,293	4,293
Staff training	416	-	416	744	744
Consultancy costs	70,408	-	70,408	-	-
Accountancy/ Independent examiner's fees	-	2,220	2,220	-	2,202
Legal and other professional fees	-	2,722	2,722	-	1,050
Bookkeeping	-	6,000	6,000	-	6,000
Sundry expenses	-	3,369	3,369	-	200
	<u>202,204</u>	<u>14,311</u>	<u>216,515</u>	<u>140,798</u>	<u>150,250</u>
Analysed between Charitable activities	<u>202,204</u>	<u>14,311</u>	<u>216,515</u>	<u>140,798</u>	<u>150,250</u>

Governance costs includes payments to the independent examiner of £2,220 (2020- £2,202) for the independent examination of the financial statements.

### 8 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

### 9 Employees

The average monthly number of employees during the year was:

	2021 Number	2020 Number
	8	9
	<u>8</u>	<u>9</u>
Employment costs	2021 £	2020 £
Wages and salaries	194,581	214,217
Social security costs	12,969	5,675
Other pension costs	1,914	1,233
	<u>209,464</u>	<u>221,125</u>

# TIGERS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2021

### 9 Employees (Continued)

There were no employees whose annual remuneration was more than £60,000.

### 10 Tangible fixed assets

	Computers £
Cost	
Additions	1,004
At 30 November 2021	1,004
Depreciation and impairment	
Depreciation charged in the year	251
At 30 November 2021	251
Carrying amount	
At 30 November 2021	753

11 Debtors	2021 £	2020 £
Amounts falling due within one year:		
Trade debtors	5,658	11,957
Other debtors	13,563	24,569
	19,221	36,526

12 Creditors: amounts falling due within one year	2021 £	2020 £
Trade creditors	24,669	24,527
Accruals and deferred income	4,422	2,202
	29,091	26,729

# TIGERS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2021

### 13 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds			Movement in funds			
	Balance at 1 December 2019	Incoming resources	Resources expended	Balance at 1 December 2020	Incoming resources	Resources expended	Balance at 30 November 2021
	£	£	£	£	£	£	£
Men's weight management	6,910	-	-	6,910	-	-	6,910
Sport for Change	9,135	-	-	9,135	-	-	9,135
BTEC Education	1,628	52,075	(53,665)	38	39,285	(39,323)	-
Go Higher	7,887	-	-	7,887	-	-	7,887
Sky Try	-	107,322	(106,929)	393	49,500	(48,390)	1,503
WMDC Active and Inspired	-	56,896	(51,555)	5,341	25,808	(31,149)	-
Tigers College	-	-	-	-	4,280	(4,280)	-
The Changing Room	-	-	-	-	30,835	(23,670)	7,165
Return to Play	-	-	-	-	6,000	(2,000)	4,000
	<u>25,560</u>	<u>216,293</u>	<u>(212,149)</u>	<u>29,704</u>	<u>155,708</u>	<u>(148,812)</u>	<u>36,600</u>

#### Men's Weight Management - Back Onside

A programme to aid weight management, improve physical activity levels and instil healthy eating habits in men of all ages. Delivered in partnership with Wakefield MDC and the RFL, this programme has seen strong success, with demonstrable changes in lifestyles, activity, nutrition and mental wellbeing for all the participants.

#### Sport for Change

Funded by Sport Relief, 'Sport for Change' aims to improve engagement in sport as well as an increased awareness of current lifestyle issues prevalent amongst young women in the area. The project will use a range of sport delivery sessions and interactive workshops to cover topics such as drug awareness, sexual health, teenage pregnancy and community cohesion. Coordinated with Wakefield Council, Leeds City Council, West Yorkshire Police and Youth Services, the sessions aim to increase an understanding of lifestyle issues young girls may face to ensure they can make informed choices for the future. The programme has been devised by the Tigers Trust and will be delivered, predominantly during term time as well as via after school sessions, by its community staff. Using the rugby league club's high-profile brand and community standing it hopes to reach a demographic that is often regarded as hard to reach.

#### BTEC Education - Cat 3

In conjunction with education provider VLUK, the new BTEC Level 2 and 3 courses in Sport are available to all young people\* aged 16-18 in the district. The course aims to attract 20 young people in Year 1 with exponential growth year to year. Delivered at Airedale Academy the programme also sees support of young people who wish to cycle their sporting achievement with pathways into Further Education including Foundation Degree.

\*subject to GCSE grade attainment.



# TIGERS TRUST

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 30 NOVEMBER 2021

#### 13 Restricted funds

(Continued)

##### Go Higher

Working closely with Airedale Academy the Go Higher project focuses on young people aged 16-18, primarily from Ferry Fryston and Airedale, to raise levels of aspiration amongst young people and their families.

Using bespoke workshops alongside practical delivery, the project also facilitates the understanding of the relevance and benefits of educational attainment and that achievable goals can be set and met. In one of the most deprived (by all measures of health, economic and social indices) areas of the district will challenge misconceptions and support opportunities to develop skills and resilience to transition to higher education.

##### Sky Try

Sky Try, funded by the RFL and Sport England, continued to enhance its impact within Primary and Secondary schools across the Wakefield and surrounding districts. Focusing on multi-sport and rugby league activity for boys and girls, the programme reached thousands of new young people supporting their physical literacy, large motor skill development as well as access to the Community Club game.

##### WMDC Active and Inspired

Active and Inspired aims to improve the health, wellbeing and access to sport in Airedale, Fryston and Whitwood wards of Wakefield. The 2 year programme targets some of the most disadvantaged areas in the county. Our targeted intervention reaches out to those people who typically have limited access to sporting facilities, expertise and wellbeing support.

##### Tigers College

In conjunction with SCL Education and Training, the Tigers College programme offers access to nationally recognised qualifications at Level 2 and 3 for young people seeking further education opportunities.

##### The Changing Room

In partnership with the West Yorkshire Violence Reduction Unit, 'The Changing Room' project aims to intervene with young people most at risk of violence (committing and receiving) in the District through specialist intervention sessions and educational support.

##### Return to Play

Return to Play, funded by the RFL and Sport England, aims to help certain groups of people return to sport who were being disproportionately affected by the pandemic.

#### 14 Analysis of net assets between funds

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £	Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £
Fund balances at 30 November 2021 are represented by:						
Tangible assets	753	-	753	-	-	-
Current assets/(liabilities)	6,063	36,600	42,663	46,449	29,704	76,153
	<u>6,816</u>	<u>36,600</u>	<u>43,416</u>	<u>46,449</u>	<u>29,704</u>	<u>76,153</u>

#### 15 Related party transactions

##### Transactions with related parties

During the year the charity entered into the following transactions with related parties:



## TIGERS TRUST

### NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

*FOR THE YEAR ENDED 30 NOVEMBER 2021*

---

**15 Related party transactions**

**(Continued)**

The staff included in note 9 of the accounts are employed by Castleford Rugby League Club. The staff salaries and other costs originally paid are recharged from the club to the charity each month. At the year-end £15,162 (2020: £14,149) was outstanding to the Rugby Club.

