

Charity Registration No. 1121748

Company Registration No. 06317256 (England and Wales)

TIGERS TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 NOVEMBER 2020

TIGERS TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	M Grattan	(Appointed 11 December 2019)
	S Jennings	
	R Pell	
	L Shaw	
Charity number	1121748	
Company number	06317256	
Registered office	The Jungle Wheldon Road Castleford WF10 2SD	
Independent examiner	Bretton Davis FCA of Hentons 124 Acomb Road Holgate York YO24 4EY	

TIGERS TRUST

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TIGERS TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 30 NOVEMBER 2020

The trustees, who are also the directors for the purposes of company law, present their report and financial statements for the year ended 30 November 2020.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association dated 17 July 2007, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

The charity's objects are:

- to provide facilities for improving health and social cohesion through participation in sport and leisure activities;
- to advance educational opportunities for young people and adults, working with a wide range of partners; and
- to promote activities that will enhance social welfare and inclusion for families and people of all ages.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

The charity encountered a challenging, yet active year.

In spite of the hurdles created by the global COVID-19 pandemic (and subsequent lockdowns/restrictions) the Foundation was able to secure a number of grant funding bids enabling additional support for some of the most disadvantaged people within the community.

The 'Tigers Conversion' programme was launched in association with key stakeholders PEAT (People Enabling Area Transformation), Wakefield Council (WMDC) and the European Social Fund (ESF). Aimed at supporting out of work residents in the Airedale and Fryston districts, the programme provides a unique entry point to the job market alongside access to a range of training and skills.

In addition, the Tigers College programme increased its access to qualifications with a range of partnerships leading to over 60 online and in-venue courses being available to people of all ages.

The Tigers schools programme also extended its impact and reach in the first half of the accounting year before being heavily restricted by COVID-19. The charity reacted accordingly by providing online access to learning and emotional support for learners, offering critical emotional and mental health support.

Food delivery campaigns were mobilised with a range of commercial partners with key deliveries to some of the most vulnerable and disadvantaged during the pandemic when social movement was heavily restricted. This provided vital access to foodstuffs for many elderly, vulnerable adults and families.

Performance has been monitored by the charity both in relation to its own high standards and the requirements of the funders. Evidence is available of the achievement of consistently high standards of delivery. The charity has also begun to engage a wider demographic of service users by seeking to work with older people and families.

Based in a locality of real challenge, the Tigers Trust (Foundation) finds itself in a position to significantly expand its positive interventions for people and groups most in need of support, intervention and guidance post pandemic and extend the breadth and diversity of its programmes.

TIGERS TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2020

Public Benefit

In setting out our objectives and planning our activities, the Trustees have complied with the duty under the Charities Act 2011 to have due regard to the public benefit guidance published by the Charities Commission.

The main beneficiaries at this stage are the residents of Castleford and surrounding districts.

Financial review

During the year income exceeded expenses by £27,908 (2019- expenses exceeded income by £23,349).

Reserves policy

The charity wishes to eventually build up the surplus funds not otherwise committed to a level that will allow it to cover anticipated running costs for twelve months.

Risk review

The trustees has assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Plans for future periods

The Foundation will seek to identify new opportunities for the provision of its services to public service commissioners of health, social isolation and community inclusion. With an extended focus on educational and vocational pathways, this focused growth will enhance delivery, impact, capacity and capability to ensure future sustainability and impact.

Structure, governance and management

The charity is a company limited by guarantee. The charity is governed by the Memorandum and Articles of Association dated 17 July 2007, the details of which are well known to the trustees.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

M Grattan (Appointed 11 December 2019)

S Jennings

R Pell

L Shaw

Mrs P Johnson (Resigned 23 December 2019)

Trustee recruitment and training

Trustees have the power to co-opt new trustees. New trustees receive help and advice from existing trustees and officials.

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

The trustees' report was approved by the Board of Trustees.

S Jennings

Trustee

Dated: 29 November 2021

TIGERS TRUST

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF TIGERS TRUST

I report to the trustees on my examination of the financial statements of Tigers Trust (the charity) for the year ended 30 November 2020.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Independent Examiner, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Brett Davis FCA of Hentons

Independent Examiner
124 Acomb Road
Holgate
York
YO24 4EY

Dated: 29 November 2021

TIGERS TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 30 NOVEMBER 2020

	Notes	Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £	Unrestricted funds 2019 £	Restricted funds 2019 £	Total 2019 £
Income from:							
Donations and legacies	3	84,392	216,293	300,685	92,500	8,400	100,900
Charitable activities	4	32,032	-	32,032	62,755	-	62,755
Other trading activities	5	-	-	-	-	5,425	5,425
Investments	6	12	-	12	55	12	67
Total income		116,436	216,293	332,729	155,310	13,837	169,147
Expenditure on:							
Charitable activities	7	92,672	212,149	304,821	171,281	21,215	192,496
Gross transfers between funds		-	-	-	(9,173)	9,173	-
Net income/(expenditure) for the year/							
Net movement in funds		23,764	4,144	27,908	(25,144)	1,795	(23,349)
Fund balances at 1 December 2019		22,685	25,560	48,245	47,829	23,765	71,594
Fund balances at 30 November 2020		46,449	29,704	76,153	22,685	25,560	48,245

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

TIGERS TRUST

BALANCE SHEET

AS AT 30 NOVEMBER 2020

	Notes	2020 £	£	2019 £	£
Current assets					
Debtors	11	36,526		34,756	
Cash at bank and in hand		66,356		56,188	
		<u>102,882</u>		<u>90,944</u>	
Creditors: amounts falling due within one year	12	<u>(26,729)</u>		<u>(42,699)</u>	
Net current assets			76,153		48,245
Income funds					
Restricted funds	13		29,704		25,560
Unrestricted funds			46,449		22,685
			<u>76,153</u>		<u>48,245</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 30 November 2020.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 29 November 2021

S Jennings
Trustee

Company Registration No. 06317256

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 NOVEMBER 2020

1 Accounting policies

Charity information

Tigers Trust is a private company limited by guarantee incorporated in England and Wales. The registered office is The Jungle, Wheldon Road, Castleford, WF10 2SD.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

All income is included in the statement of financial activities when entitlement has passed to the charity, it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

1.5 Expenditure

Resources expended are included in the Statement of Financial Activities on an accruals basis. Certain expenditure is directly attributable to specific activities and has been included in those cost categories. Certain other costs, which are attributable to more than one activity, are apportioned across cost categories on the basis of an estimate of the proportion of income and direct costs incurred on those activities.

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2020

1 Accounting policies

(Continued)

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

A financial asset or a financial liability is recognised only when the entity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

1.9 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

1.10 Creditors and provisions

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2020

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2020 £	2020 £	2020 £	2019 £	2019 £	2019 £
Grants receivable	84,392	216,293	300,685	92,500	8,400	100,900
Grants receivable for core activities						
The Rugby Football League	2,500	-	2,500	3,000	-	3,000
Sky Try	-	107,322	107,322	89,500	-	89,500
Wakefield Council Active & Inspired	-	56,896	56,896	-	-	-
Government Covid-19 grants	81,892	-	81,892	-	-	-
Virtual Learning UK	-	52,075	52,075	-	8,400	8,400
	84,392	216,293	300,685	92,500	8,400	100,900

There are no unfulfilled conditions or other contingencies attached to these grants. The charity did not benefit directly from any other forms of government assistance.

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2020

4 Charitable activities	Dance activities		Rugby activities		Primary school packages		Total 2020		Dance activities		Rugby activities		Other activities		Primary school packages		Total 2019	
	2020	£	2020	£	2020	£	£		2019	£	2019	£	2019	£	2019	£	£	
Other income	5,582		19,122		7,328		32,032		16,298		31,225		1,252		13,980		62,755	

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2020

5 Other trading activities

	Total	Restricted funds
	2020	2019
	£	£
Fundraising events	-	5,425
	<u> </u>	<u> </u>

6 Investments

	Unrestricted funds	Unrestricted funds	Restricted funds	Total
	2020	2019	2019	2019
	£	£	£	£
Bank interest receivable	12	55	12	67
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2020

7 Charitable activities

	Rugby activities 2020 £	Dance activities 2020 £	School Activities 2020 £	BTEC Education 2020 £	Total 2020 £	Total 2019 £
Staff costs	33,691	20,325	33,024	-	87,040	70,244
Equipment	416	-	-	-	416	1,522
Pitch hire	1,120	-	-	-	1,120	180
Other office costs	-	-	-	3,535	3,535	913
Camp costs	-	-	-	-	-	568
Coaching	-	-	-	-	-	3,070
Equipment hire	4,461	-	-	-	4,461	3,279
Room hire	-	-	-	-	-	1,745
Other motor/travel costs	2,253	-	-	-	2,253	3,586
Administration costs	2,274	-	-	-	2,274	408
Sundries	19,965	756	325	-	21,046	4,563
Rugby League costs	4,000	-	-	-	4,000	500
Course leadership	-	-	-	9,271	9,271	4,297
Media services	-	-	-	-	-	7,680
Provision for doubtful debts	4,433	1,620	3,435	9,667	19,155	6,731
	<u>72,613</u>	<u>22,701</u>	<u>36,784</u>	<u>22,473</u>	<u>154,571</u>	<u>109,286</u>
Share of support costs (see note 8)	104,322	3,133	4,113	29,230	140,798	74,140
Share of governance costs (see note 8)	7,004	210	276	1,962	9,452	9,070
	<u>183,939</u>	<u>26,044</u>	<u>41,173</u>	<u>53,665</u>	<u>304,821</u>	<u>192,496</u>
Analysis by fund						
Unrestricted funds	25,455	26,044	41,173	-	92,672	171,281
Restricted funds	158,484	-	-	53,665	212,149	21,215
	<u>183,939</u>	<u>26,044</u>	<u>41,173</u>	<u>53,665</u>	<u>304,821</u>	<u>192,496</u>

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2020

		(Continued)						
7	Charitable activities							
For the year ended 30 November 2019								
	Men's Weight Management	Rugby activities	Dance activities	School Activities	Heritage Project	BTEC Education	Total 2019	
	£	£	£	£	£	£	£	
Staff costs	-	20,505	17,291	31,983	-	465	70,244	
Equipment	-	1,392	130	-	-	-	1,522	
Pitch hire	-	180	-	-	-	-	180	
Other office costs	180	-	-	-	-	733	913	
Camp costs	-	568	-	-	-	-	568	
Coaching	-	2,380	690	-	-	-	3,070	
Equipment hire	-	3,279	-	-	-	-	3,279	
Room hire	-	1,700	45	-	-	-	1,745	
Other motor/travel costs	-	3,586	-	-	-	-	3,586	
Administration costs	-	408	-	-	-	-	408	
Sundries	-	4,515	48	-	-	-	4,563	
Rugby League costs	-	500	-	-	-	-	500	
Course leadership	-	-	-	-	-	4,297	4,297	
Media services	-	-	-	-	7,680	-	7,680	
Other charitable expenditure	-	1,250	-	5,481	-	-	6,731	
	180	40,263	18,204	37,464	7,680	5,495	109,286	
Share of support costs (see note 8)	1,254	41,503	10,152	14,625	2,779	3,827	74,140	
Share of governance costs (see note 8)	154	5,077	1,242	1,789	340	468	9,070	
	1,588	86,843	29,598	53,878	10,799	9,790	192,496	

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2020

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TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2020

8 Support costs

	Support costs	Governance costs	2020	Support costs	Governance costs	2019
	£	£	£	£	£	£
Staff costs	134,085	-	134,085	63,781	-	63,781
Bank charges	1,094	-	1,094	630	-	630
Insurance	582	-	582	753	-	753
Other office costs	4,293	-	4,293	7,541	-	7,541
Staff training	744	-	744	1,435	-	1,435
Accountancy/ Independent examiner's fees	-	2,202	2,202	-	2,160	2,160
Legal and other professional fees	-	1,050	1,050	-	864	864
Bookkeeping	-	6,000	6,000	-	6,000	6,000
Sundry expenses	-	200	200	-	46	46
	<u>140,798</u>	<u>9,452</u>	<u>150,250</u>	<u>74,140</u>	<u>9,070</u>	<u>83,210</u>
Analysed between Charitable activities	<u>140,798</u>	<u>9,452</u>	<u>150,250</u>	<u>74,140</u>	<u>9,070</u>	<u>83,210</u>

Governance costs includes payments to the independent examiner of £2,202 (2019- £2,160) for the independent examination of the financial statements.

9 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

10 Employees

The average monthly number of employees during the year was:

	2020 Number	2019 Number
	<u>9</u>	<u>5</u>
Employment costs	2020 £	2019 £
Wages and salaries	214,217	127,196
Social security costs	5,675	5,896
Other pension costs	1,233	933
	<u>221,125</u>	<u>134,025</u>

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 30 NOVEMBER 2020

10 Employees

(Continued)

No employee received employee benefits of more than £60,000 during the year (2019: Nil).

11 Debtors

	2020	2019
	£	£
Amounts falling due within one year:		
Trade debtors	11,957	34,756
Other debtors	24,569	-
	<u>36,526</u>	<u>34,756</u>

12 Creditors: amounts falling due within one year

	2020	2019
	£	£
Trade creditors	24,527	40,539
Accruals and deferred income	2,202	2,160
	<u>26,729</u>	<u>42,699</u>

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2020

13 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Balance at 1 December 2018 £	Movement in funds			Transfers £	Balance at 1 December 2019 £	Movement in funds			Balance at 30 November 2020 £
		Incoming resources £	Resources expended £				Incoming resources £	Resources expended £		
Men's weight management	2,919	5,425	(1,434)	-	-	6,910	-	-	-	6,910
Sport for Change	9,135	-	-	-	-	9,135	-	-	-	9,135
Heritage	1,274	12	(10,459)	9,173	-	-	-	(53,665)	-	-
BTEC Education	2,550	8,400	(9,322)	-	-	1,628	52,075	-	38	38
Go Higher	7,887	-	-	-	-	7,887	-	(106,929)	7,887	7,887
Sky Try	-	-	-	-	-	-	107,322	(51,555)	393	393
WMDC Active and Inspired	-	-	-	-	-	-	56,896	-	5,341	5,341
	23,765	13,837	(21,215)	9,173	-	25,560	216,293	(212,149)	-	29,704

Sport for Change

Funded by Sport Relief, 'Sport for Change' aims to improve engagement in sport as well as an increased awareness of current lifestyle issues prevalent amongst young women in the area. The project will use a range of sport delivery sessions and interactive workshops to cover topics such as drug awareness, sexual health, teenage pregnancy and community cohesion. Coordinated with Wakefield Council, Leeds City Council, West Yorkshire Police and Youth Services, the sessions aim to increase an understanding of lifestyle issues young girls may face to ensure they can make informed choices for the future. The programme has been devised by the Tigers Trust and will be delivered, predominantly during term time as well as via after school sessions, by its community staff. Using the rugby league club's high-profile brand and community standing it hopes to reach a demographic that is often regarded as hard to reach.

Heritage - Talking Tigers

Funding from NOVA Live Well Grant and CFWDEPSIF for a project developing a dementia friendly app linked to the Castleford Tigers Virtual Museum. Volunteers will be trained to use the app and supported in taking the project to care homes and out within the wider community.

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2020

(Continued)

13 Restricted funds

Men's Weight Management - Back Inside

A programme to aid weight management, improve physical activity levels and instil healthy eating habits in men of all ages. Delivered in partnership with Wakefield MDC and the RFL, this programme has seen strong success, with demonstrable changes in lifestyles, activity, nutrition and mental wellbeing for all the participants. The success of the programme has led to forecast growth for the 2020 period and beyond.

BTEC Education - Cat 3

In conjunction with education provider VLUK, the new BTEC Level 2 and 3 courses in Sport are available to all young people* aged 16-18 in the district. The course aims to attract 20 young people in Year 1 with exponential growth year to year. Delivered at Airedale Academy the programme also sees support of young people who wish to cycle their sporting achievement with pathways into Further Education including Foundation Degree.

*subject to GCSE grade attainment.

Go Higher

Working closely with Airedale Academy the Go Higher project focuses on young people aged 16-18, primarily from Ferry Fryston and Airedale, to raise levels of aspiration amongst young people and their families.

Using bespoke workshops alongside practical delivery, the project also facilitates the understanding of the relevance and benefits of educational attainment and that achievable goals can be set and met.

In one of the most deprived (by all measures of health, economic and social indices) areas of the district will challenge misconceptions and support opportunities to develop skills and resilience to transition to higher education.

Sky Try

Sky Try, funded by the RFL and Sport England, continued to enhance its impact within Primary and Secondary schools across the Wakefield and surrounding districts. Focusing on multi-sport and rugby league activity for boys and girls, the programme reached thousands of new young people supporting their physical literacy, large motor skill development as well as access to the Community Club game.

WMDC Active and Inspired

Active and Inspired aims to improve the health, wellbeing and access to sport in Airedale, Fryston and Whitwood wards of Wakefield. The 2 year programme targets some of the most disadvantaged areas in the county. Our targeted intervention reaches out to those people who typically have limited access to sporting facilities, expertise and wellbeing support.

TIGERS TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 NOVEMBER 2020

14 Analysis of net assets between funds

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £	Unrestricted funds 2019 £	Restricted funds 2019 £	Total 2019 £
Fund balances at 30 November 2020 are represented by:						
Current assets/ (liabilities)	46,449	29,704	76,153	22,685	25,560	48,245
	<u>46,449</u>	<u>29,704</u>	<u>76,153</u>	<u>22,685</u>	<u>25,560</u>	<u>48,245</u>

15 Related party transactions

Transactions with related parties

During the year the charity entered into the following transactions with related parties:

The staff included in note 10 of the accounts are employed by Castleford Rugby League Club. The staff salaries and other costs originally paid are recharged from the club to the charity each month. At the year-end £14,149 (2019: £32,274) was outstanding to the Rugby Club.