

APOSTOLIC FAITH MISSION BIRMINGHAM CENTRAL ASSEMBLY LIMITED

England & Wales · Charity number 1121425

Details

Status Registered

Legal form Charitable company

Company number [05973431](#)

Registered 2007-10-31

Register [View on the Charity Commission register](#)

Contact

Address 83 Holden Crescent
Walsall
WS3 1QQ

Phone +447366778518

Website www.afmbirminghamcentral.co.uk

Activities

Objects: 3. THE CHARITY'S OBJECTS ("THE OBJECTS ") ARE FOR THE ADVANCEMENT OF EDUCATION IN CHRISTIAN THEOLOGY, AND THE ADVANCEMENT OF THE CHRISTIAN FAITH IN THE UNITED KINGDOM AND OVERSEAS.

Activities: The Charity is a Christian organisation which seeks to advance education in Christian values and faith.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, Elderly/old People, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** THE UNITED KINGDOM AND OVERSEAS. IN PRACTICE: WORLDWIDE, BUT CENTRED IN BIRMINGHAM, WEST MIDLANDS.
- Birmingham City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£38,000	£42,600	-	-
2024-03-31	£48,900	£33,100	-	-
2023-03-31	£48,339	£47,687	-	-
2022-03-31	£40,500	£49,400	-	-
2021-03-31	£57,000	£49,000	-	-

Trustees

Name	Role	Appointed
Andrew Taviringana		2017-02-25
Charles Sharukai		2023-09-24
Nelly Nyakudya		2023-09-24
Onias Zengeya		2023-09-24
Paul Batista		2023-09-24

Accounts

*APOSTOLIC FAITH
MISSION BIRMINGHAM
CENTRAL LIMITED*

*TRUSTEES REPORT FOR
THE YEAR ENDED
31 March 2025*

Contents

Administrative details	3
Structure Governance and Management.....	3
Organisation and decision making structure.....	4
Trustee induction.....	4
The Board	4
Trustees' Responsibilities	4
Declaration by the charity Trustees in relation to the independent examination:.....	4
Objectives & Activities.....	5
Achievements & Performance	5
Financial review	7
Reserves' Policy	7
Independent Examiner's Report to the Trustees	8

Administrative details

The Apostolic Faith Mission Birmingham Central Limited presents its report and the audited financial statements for the year ended 31 March 2025

Reference and Administrative details of Apostolic Faith Mission Birmingham Central Limited, its Trustees and Advisors

Charity Name: Apostolic Faith Mission Birmingham Central Limited
(Also known as AFM Birmingham Central)

Registered Charity No.: 1121425

Company Registration No.: 5973431

Principal Office: 83 Holden Crescent
Walsall
West midlands
WS3 1QQ

Directors: Mr William Ponjole
Mr Paul Batista
Mr Charles Sharukai

Trustees: Mr Andrew Taviringana
Mr Paul Batista
Mr Charles Sharukai
Miss Nelly Nyakudya
Mr Onias Zengeya

Independent Examiner: Mr J Gweme MBA, FCCA, ACMI, B.Compt
1A Sussex Drive Chatham
Kent, ME5 0NJ

Bankers: Barclays bank plc
West Bromwich Building Society

Website www.afmbirminghamcentral.co.uk

Structure Governance and Management

The Apostolic Faith Mission Birmingham Central Limited is a company limited by guarantee and a registered charity and is governed by a memorandum and articles of association under the Companies Act and dated 20 October 2006.

Organisation and decision making structure

There are a minimum of three Trustees who meet approximately three to four times a year to consider all aspects of the charity's activities and to monitor progress on the charity's business plan. This plan helps Trustees to work towards a shared and sustainable vision, agreeing priorities and appropriate activities to achieve these.

Communication with church members is conducted through tailored mailing, email, newsletter and the website.

Trustee induction

Following election as a Trustee, an induction session is held including explanations of the roles and responsibilities of trustees and directors.

The Board

The Trustees and the Directors who served during the year are set out on page 1 of this report.

Trustees' Responsibilities

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing those financial statements the Trustees have:-

- Selected suitable accounting policies and then applied them consistently;
- Made judgements and estimates that are reasonable and prudent;
- Stated whether all applicable United Kingdom accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepared the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

Declaration by the charity Trustees in relation to the independent examination:

So far as each Trustee is aware, there is no relevant information, defined as "Information needed by the charity's independent examiner in connection with preparing their report", of which the charity's independent examiner was unaware; and each Trustee has taken all steps that he ought to have taken to make himself aware of any relevant matters and to ensure that the charity's independent examiner is aware of such information. Such steps include making inquiries of other Trustees and independent examiner and other steps required by the Trustee's duty to exercise due care and skill.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Charities Act 2006.

They are also responsible for safeguarding the assets of the charity and their proper application in accordance with charity law and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Objectives & Activities

The objects of Apostolic Faith Mission Birmingham Central Limited are to advance the education in Christian values and faith in the United Kingdom and Overseas. Various programmes are in place to achieve this primary objective. The organisation endeavours to meet and contribute to the social needs of society at large. The organisation also plays a pivotal role in creating a rapport of social support system to its members through various specialised functional units within it, geared to meet particular needs of different groupings.

To achieve this purpose, various groups which include Widows, Singles, Young People, Children Sunday School and Married (Couples) organize activities throughout the year. These activities provide an opportunity for individuals confronted with similar challenges in life to share experiences and solutions thereby adding to their quality of life.

Other ancillary objectives include publicizing the Charity on a local, national and international basis and to raise funds and to invite and receive contributions from both members and non-members. The Charity does however not take substantial trading activities.

The trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit in deciding what activities the charity should undertake. To this end as part of the world wide Pentecostal church all activities carried out by AFM Birmingham Central Limited are for the benefit of the public. The trustees believe that the good news of Jesus Christ is for everybody and all the activities and achievements highlighted below illustrate this.

Achievements & Performance

Advancing the Christian faith

The church continued to hold the traditional Sunday Service throughout the year. Services are open to the public. Church Services and bible studies are held on Sundays. Midweek home groups and bible studies are held on Wednesdays and Fridays respectively.

Social Support and Community impact

- The church impacted the community through its programs for women, men and youth. The church now shares the venue with other churches and organizations within the community, as part of social support and community relevance and integration. Various meetings were organized for the various groups throughout the period under review. In these meetings discussions relevant to the participants are modelled along the Christian faith and principles. AFMIM-UK Birmingham Central Assembly benefits the public by currently providing the following services, which are available to everyone in the community.
- Teaching and spreading the good news of Jesus Christ.
- Career counselling
- Feeding scheme (tea and coffee)
- Educational counselling
- Pre-marital counselling
- Marriage counselling
- Bereavement counselling
- Hospital visits

- Welfare provision
- Prayer support
- Telephone counselling
- Supporting local charities
- Women's meetings/ events
- Men's meetings/ events
- Young adult's meetings/ events
- Single's meetings/ events
- Sunday school
- Child dedication
- Baptism
- Sunday services

Emphasis on Youth Empowerment

The church has a vibrant youth and is doing everything to empower the youth to be relevant and effective in the community of Birmingham city. AFMIM UK BCA Youth are a global movement, awakening hearts to worship and demonstrate the love and power of God wherever we go. We are passionate about raising a generation of young people who understand their identity as sons and daughters of God. With a mandate: to raise, equip, and mobilize those who were coming to fulfil the call of God on their lives, and setting young people on fire for God. We do this through the ministry of the local church, conference and events. AFMIM UK BCA Youth are continuing to grow in bringing young people into encounters with Jesus and equipping them to minister His heart to a broken world...but it wasn't always this way.

Youth ministry aim to have Youth related and focussed services at least 2/4 Saturdays per month for Youth aged 13-30 years old, they have discussions and talks about Youth matters. They have a Super Sunday Service where the Youth lead the Main Sunday Service. Our youth ministry is a welcoming place for young people to come "as they are" bringing both their personal struggles and life ambitions. Some of our youths are active participants in the church praise and worship team, the media and publicity team, and this always helps them to build upon their confidence, wherever they are, outside the four walls of the church.

AFMIM-UK BCA's youth ministry can galvanize young people to significant achievements. The church acquired musical instruments and is also building on video filming and camera equipment, as an initiative to empower the youths with the relevant life skills, both mentally and morally. The youth meet regularly on Saturdays for life skills teachings, music lessons, video and camera filming. They also hosted exciting and successful musical and prayer events that were open to the public. The youths also receive good moral teachings that empower them to abstain from drugs, violence, gun crimes, knife crimes, terrorism etc. They are also encouraged to study and to be good role models. Youth have the following teams: The Apostolic Faith Mission Central Assembly Youth Dance, Praise & Worship, Musicians, Drama, Outreach and Hospitality.

The church also participated in the AFM International Ministries UK national programs including conferences for the women, men, youth and national general conference. These programs were a success with much spiritual impact to those who attended.

Challenges in the year

However, we have also faced some challenges this year. We have faced some financial challenges and we regularly encourage members to continue to support the Church financially. However, we

also acknowledge that there is an ongoing cost of living which has heightened pressures in households.

Despite this, the trustees are confident that our church is in a strong position going forwards. We have a dedicated congregation, talented volunteers, and a supportive community. We are excited to see what the future holds for our church.

Financial review

The Statement of Financial Activities shows total revenues of £38,319 compared to the previous year's revenue of £48,961. Detailed sources of income are shown in note 2-3. Gift Aid provision in the year is calculated at £7,500, the previous year was £9,500. Total expenditure was £42,648 compared to £33,065 in 2024. Details on expenditure are given notes 4 to 9

Reserves' Policy

The Charity needs reserves to enable it to progress to completion both its long term projects and to protect its current activities, in order to allow the Charity to meet its responsibilities and ensure that it continues to operate on a going concern basis. The Charity has examined the needs, risks and challenges faced in both the short and medium term, along with relevant financial forecasts and have formulated a policy to meet those needs.

During the year the Trustees have reviewed the reserves policy to reflect the level of reserves required to cover fluctuations in the timing of income. The policy is to hold between 3 months' and 6 months' of budgeted income. This range is between £11,000 and £23,000. The charity did not meet this target.

By order of the board
Name: Andrew Taviringana
Trustee (Position): Chairman

Signature:

A handwritten signature in black ink, appearing to read 'Andrew Taviringana', written over a faint, larger version of the same name.

Date :23/01/2025

Independent Examiner's Report to the Trustees

Hereinafter "trustees" of Apostolic Faith Mission Birmingham Central Limited. Charity Registration number: 1121425.

This report on the financial statements of the charity for the year ended 31st March 2025, which are set out on pages 9 to 15, is in respect of an examination carried out in accordance with section 145 of the Charities Act 2011 ('the Act').

Respective responsibilities of the trustees and examiner

As trustees of the charity you are responsible for the preparation of the accounts. You consider that the audit requirements of section 145 of the Charities Act 2011 (the Act) do not apply and that an independent examination is needed.

It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations and to:

- examine the accounts under section 145 of the Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act;
- State whether particular matters have come to my attention.

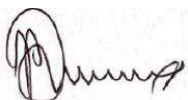
Basis of independent examiners report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act and the Regulations have not been met; or
- 2 To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



24/01/2025

Mr J S Gweme MBA, FCCA, B.Compt (Unisa)
1A Sussex Drive, Chatham, Kent, ME5 0NJ

Apostolic Faith Mission Birmingham Central Assembly Limited
Statement of Financial Activities
For the year ended 31 March 2025

	Notes	2025 Unrestricted £	2025 Restricted £	2025 Total £	2024 Total £
Incoming resources					
Incoming resources from generated funds					
voluntary income	2	37,259	-	37,259	46,263
other incoming resources	3	991	-	991	2,681
Bank interest		69	-	69	17
Total incoming resources		38,319	-	38,319	48,961
Resources expended					
Cost o generating funds					
cost of generating voluntary income	4	-		-	30
Charitable activities					
Church running costs	5	15,732	-	15,732	13,960
Spiritual leadership costs	6	10,126	-	10,126	6,520
Community building	7	16,140	-	16,140	12,018
Other costs	8	-		-	-
Governance costs	8	650	-	650	537
Total resources expended		42,648	-	42,648	33,065
Net movement in funds		(4,329)	-	(4,329)	15,896
Reconciliation of Funds:					
Total funds brought forward		20,848	11,055	31,903	16,007
Total funds carried forward		16,519	11,055	27,574	31,903

Apostolic Faith Mission Birmingham Central Assembly Limited

Balance Sheet as at 31 March 2025

Registered Company Number: 05973431
Registered Charity Number: 1121425

	Notes	2025 £	2024 £
Fixed assets			
Tangible assets	9		
Fixtures and fittings		3,318	1,420
Instruments		2,112	2,906
		5,430	4,326
Current assets			
Debtors	10	16,617	17,900
Cash in hand and at bank	11	5,812	8,705
		22,429	26,605
Creditors: amounts falling due within one year	12	285	(972)
Net current assets		22,144	27,577
Total assets less current liabilities		27,574	31,903
Net assets		27,574	31,903
Total charity funds			
Unrestricted funds		16,519	20,848
Restricted funds		11,055	11,055
		27,574	31,903

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

Members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

The financial statements were approved and authorised for distribution by the Board on 23/01/2026

and signed on its behalf by Chairman..... Andrew Taviringana

Signature



Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2025

1. ACCOUNTING POLICIES

The principal accounting policies, all of which have applied consistently throughout the year, are set out below.

1a. Basis of preparation

The financial statements have been prepared under the historical cost convention and are in accordance with trust law, applicable accounting standards and the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

1b. Fund accounting

Unrestricted funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity. Restricted funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

1c. Incoming resources

Voluntary income, including donations, gifts and legacies and grants that provide core funding or are of a general nature, are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability. Shop income and income derived from events is recognised as earned (that is, as the related goods or services are provided). Investment income is recognised on a receivable basis. Income from charitable activities includes income recognised as earned (as the related goods or services are provided) under contract where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

1d. Resources expended

Expenditure is recognised when a liability is incurred. Funding provided through contractual agreements and performance related grants are recognised as goods or services are supplied. Other grant payments are recognised when a constructive obligation arises that results in the payment being unavoidable. Costs of generating funds are those costs incurred in attracting voluntary income, and those incurred in trading activities that raise funds. Governance costs include those incurred in the governance of its assets and are primarily associated with constitutional and statutory requirements. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, e.g. allocating office property costs by floor areas, management and human resources costs by the number of staff, and finance and IT costs by work done.

1e Tangible fixed assets and depreciation

Tangible assets are stated at cost and depreciated over their useful economic lives at the following rates by reducing balance method.

Fixture and fittings	8%
Equipment	48%
Motor vehicles	25%

Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 March 2025

	2025 Unrestricted £	2025 Restricted £	2025 Total £	2024 Total £
2. Voluntary income				
Donations & Grants	1,684	-	1,684	7,346
Love offering	10,375	-	10,375	13,393
Gift Aid	7,500	-	7,500	9,500
Subscriptions	630	-	630	470
Tithes	17,070	-	17,070	15,554
	37,259	-	37,259	46,263
3. Other Income				
Trading income	320	-	320	606
Other income	421	-	421	2,075
Hire of church hall	250	-	250	-
	991	-	991	2,681
4. Costs of generating voluntary income				
General fundraising costs	-	-	-	30
	-	-	-	30
5. Church running costs				
Rent church lease	9,336	-	9,336	9,200
Repairs and Maintenance	2,664	-	2,664	582
Utility costs	-	-	-	-
Premises rates	-	-	-	-
Premises insurance	2,445	-	2,445	2,262
Depreciation of instruments	235	-	235	125
Support cost allocated	1,052	-	1,052	1,791
	15,732	-	15,732	13,960
6. Spiritual leadership costs				
Pastors salaries	4,591	-	4,591	-
Conference Costs	-	-	-	-
Travel costs	-	-	-	1,097
Honorariums	5,325	-	5,325	5,065
Support cost allocated	210	-	210	358
	10,126	-	10,126	6,520

Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2025

	2025	2024	
	Unrestricted	Unrestricted	
	£	£	
7. Community Building			
Board meeting expenses	353	153	
Conference costs	1,150	1,274	
Hospitality	1,070	510	
Housekeeping	366	980	
Ministry Activities	12,675	8,206	
Support cost allocated	526	895	
	<u>16,140</u>	<u>1,018</u>	
8. Governance costs			
Independent Examination	300	-	
Legal and professional fees	35	-	
Support cost allocated	315	537	
	<u>650</u>	<u>537</u>	
9. Support costs			
Bank charges	361	414	
Printing postage & stationery	645	1,643	
Information and publications	227	-	
Software license	362	144	
Travelling costs	-	-	
Depreciation on office furniture	-	1,380	
Depreciation on fixtures and fittings	508	-	
	<u>2,103</u>	<u>3,581</u>	
Allocated as follows:			
Church running costs	50%	1,052	1,791
Spiritual leadership costs	10%	210	358
Community building	25%	526	895
Governance costs	15%	315	537

Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2025

	2025 Unrestricted £	2024 Unrestricted £
10. Tangible assets		
Fixtures and fittings Office equipment		
Cost:		
at 1 April 2024	12,233	12,233
Additions	-	-
Disposals	-	-
at 31 March 2025	12,233	12,233
Depreciation:		
at 1 April 2024	8,407	7,027
Charge	508	1,380
Disposals	-	-
at 31 March 2025	8,915	8,407
Net book value:	3,318	3,826
Instruments		
Cost:		
at 1 April 2024	25,571	25,571
Additions	1,848	-
Disposals	-	-
at 31 March 2025	27,419	25,571
Depreciation:		
at 1 April 2024	25,072	24,947
Charge	235	125
Disposals	-	-
at 31 March 2025	25,307	25,072
Net book value:	2,112	499

Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2025

	2025 Unrestricted £	2024 Unrestricted £
10. Debtors		
Gift Aid	16,617	17,900
Other debtors	-	-
	<u>16,617</u>	<u>17,900</u>
11. Cash in hand and at bank		
Cash at bank	6,211	8,705
	<u>6,211</u>	<u>8,705</u>
12. Creditors: amounts falling due within one year		
Trade creditors	0	708
Inland Revenue	285	264
	<u>285</u>	<u>972</u>

Accounts



Apostolic Faith Mission Birmingham Central Assembly Limited

Registered Charity Number: 1121425
Registered Company Number: 05973431

Annual Report and Financial Statements

31 March 2024

Contents

Administrative details	3
Structure Governance and Management	4
Organisation and decision-making structure	4
Trustee induction.....	4
The Board.....	4
Trustees' Responsibilities	4
Objectives & Activities	5
Achievements & Performance	5
Financial review	7
Reserves' Policy.....	7
Independent Examiner's Report to the Trustees	8
Statement of Financial Activities	9
Balance Sheet	10

Administrative details

The Apostolic Faith Mission Birmingham Central Limited presents its report and the audited financial statements for the year ended 31 March 2024

Reference and Administrative details of Apostolic Faith Mission Birmingham Central Limited, its Trustees and Advisors

Charity Name: Apostolic Faith Mission Birmingham Central Limited
(Also known as AFM Birmingham Central)

Registered Charity No.: 1121425

Company Registration No.: 5973431

Principal Office: 83 Holden Crescent
Walsall
West midlands
WS3 1QQ

Directors: Mr William Ponjole

Trustees: Mr Andrew Taviringana
Mr Paul Batista
Mr Charles Sharukai
Miss Nelly Nyakudya
Mr Onias Zengeya

Independent Examiner: Mr J Gweme MBA, FCCA, ACMI, B.Compt
1A Sussex Drive Chatham
Kent, ME5 0NJ

Bankers: Barclays bank plc
West Bromwich Building Society

Website www.afmbirminghamcentral.co.uk

Structure Governance and Management

The Apostolic Faith Mission Birmingham Central Limited is a company limited by guarantee and a registered charity and is governed by a memorandum and articles of association under the Companies Act and dated 20 October 2006.

Organisation and decision-making structure

There are a minimum of three Trustees who meet approximately three to four times a year to consider all aspects of the charity's activities and to monitor progress on the charity's business plan. This plan helps Trustees to work towards a shared and sustainable vision, agreeing priorities and appropriate activities to achieve these.

Communication with church members is conducted through tailored mailing, email, newsletter and the website.

Trustee induction

Following election as a Trustee, an induction session is held including explanations of the roles and responsibilities of trustees and directors.

The Board

The Trustees and the Directors who served during the year are set out on page 1 of this report.

Trustees' Responsibilities

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing those financial statements the Trustees have:-

- Selected suitable accounting policies and then applied them consistently;
- Made judgements and estimates that are reasonable and prudent;
- Stated whether all applicable United Kingdom accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepared the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

Declaration by the charity Trustees in relation to the independent examination:

So far as each Trustee is aware, there is no relevant information, defined as "Information needed by the charity's independent examiner in connection with preparing their report", of which the charity's independent examiner was unaware; and each Trustee has taken all steps that he ought to have taken to make himself aware of any relevant matters and to ensure that the charity's independent examiner is aware of such information. Such steps include making inquiries of other Trustees and independent examiner and other steps required by the Trustee's duty to exercise due care and skill.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Charities Act 2006.

They are also responsible for safeguarding the assets of the charity and their proper application in accordance with charity law and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Objectives & Activities

The objects of Apostolic Faith Mission Birmingham Central Limited are to advance the education in Christian values and faith in the United Kingdom and Overseas. Various programmes are in place to achieve this primary objective. The organisation endeavours to meet and contribute to the social needs of society at large. The organisation also plays a pivotal role in creating a rapport of social support system to its members through various specialised functional units within it, geared to meet particular needs of different groupings.

To achieve this purpose, various groups which include Widows, Singles, Young People, Children Sunday School and Married (Couples) organize activities throughout the year. These activities provide an opportunity for individuals confronted with similar challenges in life to share experiences and solutions thereby adding to their quality of life.

Other ancillary objectives include publicizing the Charity on a local, national and international basis and to raise funds and to invite and receive contributions from both members and non-members. The Charity does however not take substantial trading activities.

The trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit in deciding what activities the charity should undertake. To this end as part of the world wide Pentecostal church all activities carried out by AFM Birmingham Central Limited are for the benefit of the public. The trustees believe that the good news of Jesus Christ is for everybody and all the activities and achievements highlighted below illustrate this.

Achievements & Performance

Advancing the Christian faith

The church continued to hold the traditional Sunday Service throughout the year. Services are open to the public. Church Services and bible studies are held on Sundays. Midweek home groups and bible studies are held on Wednesdays and Fridays respectively.

Social Support and Community impact

- The church impacted the community through its programs for women, men and youth. The church now shares the venue with other churches and organizations within the community, as part of social support and community relevance and integration. Various meetings were organized for the various groups throughout the period under review. In these meetings discussions relevant to the participants are modelled along the Christian faith and principles. AFMIM-UK Birmingham Central Assembly benefits the public by currently providing the following services, which are available to everyone in the community.
- Teaching and spreading the good news of Jesus Christ.
- Career counselling
- Feeding scheme (tea and coffee)
- Educational counselling
- Pre-marital counselling
- Marriage counselling
- Bereavement counselling
- Hospital visits
- Welfare provision
- Prayer support

- Telephone counselling
- Supporting local charities
- Women's meetings/ events
- Men's meetings/ events
- Young adult's meetings/ events
- Single's meetings/ events
- Sunday school
- Child dedication
- Baptism
- Sunday services

Emphasis on Youth Empowerment

The church has a vibrant youth and is doing everything to empower the youth to be relevant and effective in the community of Birmingham city. AFMIM UK BCA Youth are a global movement, awakening hearts to worship and demonstrate the love and power of God wherever we go. We are passionate about raising a generation of young people who understand their identity as sons and daughters of God. With a mandate: to raise, equip, and mobilize those who were coming to fulfil the call of God on their lives, and setting young people on fire for God. We do this through the ministry of the local church, conference and events. AFMIM UK BCA Youth are continuing to grow in bringing young people into encounters with Jesus and equipping them to minister His heart to a broken world...but it wasn't always this way.

Youth ministry aim to have Youth related and focussed services at least 2/4 Saturdays per month for Youth aged 13-30 years old, they have discussions and talks about Youth matters. They have a Super Sunday Service where the Youth lead the Main Sunday Service. Our youth ministry is a welcoming place for young people to come "as they are" bringing both their personal struggles and life ambitions. Some of our youths are active participants in the church praise and worship team, the media and publicity team, and this always helps them to build upon their confidence, wherever they are, outside the four walls of the church.

AFMIM-UK BCA's youth ministry can galvanize young people to significant achievements. The church acquired musical instruments and is also building on video filming and camera equipment, as an initiative to empower the youths with the relevant life skills, both mentally and morally. The youth meet regularly on Saturdays for life skills teachings, music lessons, video and camera filming. They also hosted exciting and successful musical and prayer events that were open to the public. The youths also receive good moral teachings that empower them to abstain from drugs, violence, gun crimes, knife crimes, terrorism etc. They are also encouraged to study and to be good role models. Youth have the following teams: The Apostolic Faith Mission Central Assembly Youth Dance, Praise & Worship, Musicians, Drama, Outreach and Hospitality.

The church also participated in the AFM International Ministries UK national programs including conferences for the women, men, youth and national general conference. These programs were a success with much spiritual impact to those who attended.

Challenges in the year

However, we have also faced some challenges this year. We have faced some financial challenges and we regularly encourage members to continue to support the Church financially. However, we also acknowledge that there is an ongoing cost of living which has heightened pressures in households.

Despite this, the trustees are confident that our church is in a strong position going forwards. We have a dedicated congregation, talented volunteers, and a supportive community. We are excited to see what the future holds for our church.

Financial review

The Statement of Financial Activities show total revenue of £48,961 compared to the previous year's revenue of £48,339. Detailed sources of income are shown in notes 2 to 4. Gift Aid received went up slightly from £8,644 to £9,500. Total expenditure was £33,065 compared to £47,487. The reduction in expenditure was due to the non-replacement of the only salaried employee of the charity.

Reserves' Policy

The Charity needs reserves to enable it to progress to completion both its long term projects and to protect its current activities, in order to allow the Charity to meet its responsibilities and ensure that it continues to operate on a going concern basis. The Charity has examined the needs, risks and challenges faced in both the short and medium term, along with relevant financial forecasts and have formulated a policy to meet those needs.

During the year the Trustees have reviewed the reserves policy to reflect the level of reserves required to cover fluctuations in the timing of income. The policy is to hold between 3 and 6 months of budgeted income. This range is between £11,000 and £23,000. The charity did not meet this target.

By order of the board

Name: Andrew Taviringana Trustee (Position): Chairman

Signature:

A handwritten signature in black ink, appearing to read 'A. Taviringana', written over a light blue horizontal line.

Date: 15.01.2024

Independent Examiner's Report to the Trustees

Hereinafter "trustees" of Apostolic Faith Mission Birmingham Central Limited. Charity Registration number: 1121425.

This report on the financial statements of the charity for the year ended 31st March 2024, which are set out on pages 9 to 15, is in respect of an examination carried out in accordance with section 145 of the Charities Act 2011 ('the Act').

Respective responsibilities of the trustees and examiner

As trustees of the charity, you are responsible for the preparation of the accounts. You consider that the audit requirements of section 145 of the Charities Act 2011 (the Act) do not apply and that an independent examination is needed.

It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations and to:

- examine the accounts under section 145 of the Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act;
- State whether particular matters have come to my attention.

Basis of independent examiners report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act and the Regulations have not been met; or
- 2 To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



27 January 2025

Mr J S Gweme MBA, FCCA, B.Compt (Unisa)
1A Sussex Drive, Chatham
Kent ME5 0NJ

Apostolic Faith Mission Birmingham Central Assembly Limited
Statement of Financial Activities
For the year ended 31 March 2024

	Notes	2024 Unrestricted £	2024 Restricted £	2024 Total £	2023 Total £
Incoming resources					
Incoming resources from generated funds					
voluntary income	2	46,263	-	46,263	40,517
other incoming resources	3	2,681	-	2,681	7,813
Bank interest		17	-	17	9
Total incoming resources		48,961	-	48,961	48,339
Resources expended					
Cost o generating funds					
cost of generating voluntary income	4	30		30	1,229
Charitable activities					
Church running costs	5	13,960	-	13,960	17,293
Spiritual leadership costs	6	6,520	-	6,520	16,138
Community building	7	12,018	-	12,018	12,454
Other costs	8	-		-	-
Governance costs	8	537	-	537	574
Total resources expended		33,065	-	33,065	47,687
Net movement in funds		15,896	-	15,896	652
Reconciliation of Funds:					
Total funds brought forward		4,952	11,055	16,007	15,355
Total funds carried forward		20,848	11,055	31,903	16,007

Apostolic Faith Mission Birmingham Central Assembly Limited

Balance Sheet as at 31 March 2024

	Notes	2024 £	2023 £
Fixed assets			
Tangible assets	9		
Fixtures and fittings		1,420	1,420
Instruments		2,906	2,906
		4,326	4,326
Current assets			
Debtors	10	17,900	-
Cash in hand and at bank	11	8,705	-
		26,605	-
Creditors: amounts falling due within one year	12	972	0
Net current assets		27,577	0
Total assets less current liabilities		31,903	4,326
Net assets		31,903	4,326
Total charity funds			
Unrestricted funds		20,848	20,194
Restricted funds		11,055	11,055
		31,903	31,249

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

Members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

The financial statements were approved and authorised for distribution by the Board on 15/01/2025

and signed on its behalf by Chairman..... Andrew Taviringana

Signature



Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2024

1. ACCOUNTING POLICIES

The principal accounting policies, all of which have applied consistently throughout the year, are set out below.

1a. Basis of preparation

The financial statements have been prepared under the historical cost convention and are in accordance with trust law, applicable accounting standards and the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

1b. Fund accounting

Unrestricted funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity. Restricted funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

1c. Incoming resources

Voluntary income, including donations, gifts and legacies and grants that provide core funding or are of a general nature, are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability. Shop income and income derived from events is recognised as earned (that is, as the related goods or services are provided). Investment income is recognised on a receivable basis. Income from charitable activities includes income recognised as earned (as the related goods or services are provided) under contract where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

1d. Resources expended

Expenditure is recognised when a liability is incurred. Funding provided through contractual agreements and performance related grants are recognised as goods or services are supplied. Other grant payments are recognised when a constructive obligation arises that results in the payment being unavoidable. Costs of generating funds are those costs incurred in attracting voluntary income, and those incurred in trading activities that raise funds. Governance costs include those incurred in the governance of its assets and are primarily associated with constitutional and statutory requirements. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, e.g. allocating office property costs by floor areas, management and human resources costs by the number of staff, and finance and IT costs by work done.

1e Tangible fixed assets and depreciation

Tangible assets are stated at cost and depreciated over their useful economic lives at the following rates by reducing balance method.

Fixture and fittings	8%
Equipment	48%
Motor vehicles	25%

Apostolic Faith Mission Birmingham Central Assembly Limited
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 March 2024

	2024 Unrestricted £	2024 Restricted £	2024 Total £	2023 Total £
2. Voluntary income				
Donations & Grants	7,346	-	7,346	6,000
Love offering	13,393	-	13,393	12,361
Gift Aid	9,500	-	9,500	8,644
Subscriptions	470	-	470	739
Tithes	15,554	-	15,554	12,773
	46,263	-	46,263	40,517
3. Other Income				
Trading income	606	-	606	1,121
Other income	2,075	-	2,075	5,992
Hire of church hall	-	-	-	700
	2,681	-	2,681	7,813
4. Costs of generating voluntary income				
General fundraising costs	30	-	30	1,229
	30	-	30	1,229
5. Church running costs				
Rent church lease	9,200	-	9,200	10,254
Repairs and Maintenance	582	-	582	2,888
Utility costs	-	-	-	143
Premises rates	-	-	-	128
Premises insurance	2,262	-	2,262	2,110
Depreciation of instruments	125	-	125	156
Support cost allocated	1,791	-	1,791	1,870
	13,960	-	13,960	17,293
6. Spiritual leadership costs				
Pastors salaries	-	-	-	9,682
Pastor's telephone costs	-	-	-	432
Travel costs	1,097	-	1,097	2,250
Honorariums	5,065	-	5,065	3,400
Support cost allocated	358	-	358	374
	6,520	-	6,520	16,138

Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2023

		2024	2023
		Unrestricted	Unrestricted
		£	£
7. Community Building			
Board meeting expenses		153	364
Conference costs		1,274	3,663
Hospitality		510	423
Housekeeping		980	1,276
Ministry Activities		8,206	5,793
Support cost allocated		895	935
		12,018	12,454
8. Governance costs			
Independent Examination		-	-
Legal and professional fees		-	13
Support cost allocated		537	561
		537	574
9. Support costs			
Bank charges		414	451
Printing postage & stationery		1,643	662
Telephone		-	-
Software license		144	187
Travelling costs		-	1,058
Depreciation on office furniture		1,380	311
Depreciation on fixtures and fittings		-	1,070
		3,581	3,739
Allocated as follows:			
Church running costs	50%	1,791	1,870
Spiritual leadership costs	10%	358	374
Community building	25%	895	935
Governance costs	15%	537	561

Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2023

	2024 Unrestricted £	2023 Unrestricted £
10. Tangible assets		
Fixtures and fittings		
Cost:		
at 1 April 2021	6,881	6,017
Additions	-	864
Disposals	-	-
at 31 March 2023	6,881	6,881
Depreciation:		
at 1 April 2021	4,081	3,770
Charge	1,380	311
Disposals	-	-
at 31 March 2023	5,461	4,081
Net book value:	1,420	2,800
Instruments		
Cost:		
at 1 April 2021	30,924	30,437
Additions	-	487
Disposals	-	-
at 31 March 2023	30,924	30,924
Depreciation:		
at 1 April 2021	27,893	26,666
Charge	125	1,227
Disposals	-	-
at 31 March 2023	28,018	27,893
Net book value:	2,906	3,031

Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2024

	2024 Unrestricted £	2023 Unrestricted £
10. Debtors		
Gift Aid	17,900	8,400
Other debtors	-	1,467
	17,900	9,867
11. Cash in hand and at bank		
Cash at bank	8,705	2,180
	8,705	2,180
12. Creditors: amounts falling due within one year		
Trade creditors	708	(2,135)
Inland Revenue	264	264
	972	(1,871)

Accounts



Apostolic Faith Mission Birmingham Central Assembly Limited

Registered Charity Number: 1121425
Registered Company Number: 05973431

Annual Report and Financial Statements

31 March 2023

Contents

Administrative details.....	3
Structure Governance and Management	3
Organisation and decision making structure.....	3
Trustee induction.....	4
The Board.....	4
Trustees' Responsibilities	4
Declaration by the charity Trustees in relation to the independent examination:.....	4
Objectives & Activities	5
Achievements & Performance	5
Financial review.....	7
Reserves' Policy.....	7
Independent Examiner's Report to the Trustees.....	7
Respective responsibilities of the trustees and examiner.....	8
Basis of independent examiners report.....	8

Administrative details

The Apostolic Faith Mission Birmingham Central Limited presents its report and the audited financial statements for the year ended 31 March 2023

Reference and Administrative details of Apostolic Faith Mission Birmingham Central Limited, its Trustees and Advisors

Charity Name:	Apostolic Faith Mission Birmingham Central Limited (Also known as AFM Birmingham Central)
Registered Charity No.:	1121425
Company Registration No.:	5973431
Principal Office:	83 Holden Crescent Walsall West midlands WS3 1QQ
Directors:	Mr William Ponjole Mr Darlington Chauruka
Trustees:	Mr William Ponjole Mr Darlington Chauruka Mrs Chiedza Edith Ngoro Mr. Andrew Taviringana
Independent Examiner:	Mr J Gweme MBA, FCCA, ACMI, B.Compt 1A Sussex Drive, Chatham Kent, ME5 7SU
Bankers:	Barclays bank plc West Bromwich Building Society
Website:	www.afmbirminghamcentral.co.uk

Structure Governance and Management

The Apostolic Faith Mission Birmingham Central Limited is a company limited by guarantee and a registered charity and is governed by a memorandum and articles of association under the Companies Act and dated 20 October 2006.

Organisation and decision making structure

There are a minimum of three Trustees who meet approximately three to four times a year to consider all aspects of the charity's activities and to monitor progress on

the charity's business plan. This plan helps Trustees to work towards a shared and sustainable vision, agreeing priorities and appropriate activities to achieve these.

Communication with church members is conducted through tailored mailing, email, newsletter, and the website.

Trustee induction

Following election as a Trustee, an induction session is held including explanations of the roles and responsibilities of trustees and directors.

The Board

The Trustees and the Directors who served during the year are set out on page 1 of this report.

Trustees' Responsibilities

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing those financial statements the Trustees have:-

- Selected suitable accounting policies and then applied them consistently.
- Made judgements and estimates that are reasonable and prudent.
- Stated whether all applicable United Kingdom accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements:
- Prepared the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

Declaration by the charity Trustees in relation to the independent examination:

So far as each Trustee is aware, there is no relevant information, defined as "Information needed by the charity's independent examiner in connection with preparing their report", of which the charity's independent examiner was unaware; and each Trustee has taken all steps that he ought to have taken to make himself aware of any relevant matters and to ensure that the charity's independent examiner is aware of such information. Such steps include making inquiries of other Trustees and independent examiner and other steps required by the Trustee's duty to exercise due care and skill.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Charities Act 2006.

They are also responsible for safeguarding the assets of the charity and their proper application in accordance with charity law and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Objectives & Activities

The objects of Apostolic Faith Mission Birmingham Central Limited are to advance the education in Christian values and faith in the United Kingdom and Overseas. Various programmes are in place to achieve this primary objective. The organisation endeavours to meet and contribute to the social needs of society at large. The organisation also plays a pivotal role in creating a rapport of social support system to its members through various specialised functional units within it, geared to meet particular needs of different groupings.

To achieve this purpose, various groups which include Widows, Singles, Young People, Children Sunday School and Married (Couples) organize activities throughout the year. These activities provide an opportunity for individuals confronted with similar challenges in life to share experiences and solutions thereby adding to their quality of life.

Other ancillary objectives include publicizing the Charity on a local, national and international basis and to raise funds and to invite and receive contributions from both members and non-members. The Charity does however not take substantial trading activities.

The trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit in deciding what activities the charity should undertake. To this end as part of the world wide Pentecostal church all activities carried out by AFM Birmingham Central Limited are for the benefit of the public. The trustees believe that the good news of Jesus Christ is for everybody and all the activities and achievements highlighted below illustrate this.

Achievements & Performance

Advancing the Christian faith

The church continued to hold the traditional Sunday Service throughout the year. Services are open to the public. Church Services and bible studies are held on Sundays. Midweek home groups and bible studies are held on Wednesdays and Fridays respectively.

Social Support and Community impact

- The church impacted the community through its programs for women, men and youth. The church now shares the venue with other churches and organizations within the community, as part of social support and community relevance and integration. Various meetings were organized for the various groups throughout the period under review. In these meetings discussions relevant to the participants are modelled along the Christian faith and principles. AFMIM-UK Birmingham Central Assembly benefits the public by currently providing the following services, which are available to everyone in the community.
- Teaching and spreading the good news of Jesus Christ.
- Career counselling
- Feeding scheme (tea and coffee)
- Educational counselling
- Pre-marital counselling

- Marriage counselling
- Bereavement counselling
- Hospital visits
- Welfare provision
- Prayer support
- Telephone counselling
- Supporting local charities
- Women's meetings/ events
- Men's meetings/ events
- Young adult's meetings/ events
- Single's meetings/ events
- Sunday school
- Child dedication
- Baptism
- Sunday services

Emphasis on Youth Empowerment

The church has a vibrant youth and is doing everything to empower the youth to be relevant and effective in the community of Birmingham city. AFMIM UK BCA Youth are a global movement, awakening hearts to worship and demonstrate the love and power of God wherever we go. We are passionate about raising a generation of young people who understand their identity as sons and daughters of God. With a mandate: to raise, equip, and mobilize those who were coming to fulfil the call of God on their lives, and setting young people on fire for God. We do this through the ministry of the local church, conference, and events. AFMIM UK BCA Youth are continuing to grow in bringing young people into encounters with Jesus and equipping them to minister His heart to a broken world...but it wasn't always this way.

Youth ministry aim to have Youth related and focussed services at least 2/4 Saturdays per month at 2pm for Youth aged 13-30 years old, they have discussions and talks about Youth matters. They have a Super Sunday Service where the Youth lead the Main Sunday Service. Our youth ministry is a welcoming place for young people to come "as they are" bringing both their personal struggles and life ambitions. Some of our youths are active participants in the church praise and worship team, the media and publicity team, and this always helps them to build upon their confidence, wherever they are, outside the four walls of the church.

AFMIM-UK BCA's youth ministry can galvanize young people to significant achievements. The church acquired musical instruments and is also building on video filming and camera equipment, as an initiative to empower the youths with the relevant life skills, both mentally and morally. The youth meet regularly on Saturdays for life skills teachings, music lessons, video and camera filming. They also hosted exciting and successful musical and prayer events that were open to the public. The youths also receive good moral teachings that empower them to abstain from drugs, violence, gun crimes, knife crimes, terrorism etc. They are also encouraged to study and to be good role models. Youth have the following teams: The Apostolic Faith Mission Central Assembly Youth Dance, Praise & Worship, Musicians, Drama, Outreach and Hospitality.

Apostolic Faith Mission Birmingham Central Assembly Limited
Report of Trustees for year ended 31 March 2023

The church also participated in the AFM International Ministries UK national programs including conferences for the women, men, youth and national general conference. These programs were a success with much spiritual impact to those who attended.

Challenges in the year

However, we have also faced some challenges this year. We have faced some financial challenges, and we regularly encourage members to continue to support the Church financially. However, we also acknowledge that there is an ongoing cost of living crisis which has heightened pressures in households.

Another challenge is that the Church is currently without a Pastor following the resignation of our previous Pastor and the Church board remains focused on recruiting a Pastor as a priority.

Despite these challenges, the trustees are confident that our church is in a strong position going forwards. We have a dedicated congregation, talented volunteers, and a supportive community. We are excited to see what the future holds for our church.

Financial review

The Statement of Financial Activities shows total revenues of £48,329 compared to the previous year's revenue of £40,533. Detailed sources of income are shown in note 2-4. Gift Aid received was £8,644 (2022- £6,724).

Total expenditure was £47,687 compared to £49,416.

Reserves' Policy

The Charity needs reserves to enable it to progress to completion both its long-term projects and to protect its current activities, in order to allow the Charity to meet its responsibilities and ensure that it continues to operate on a going concern basis. The Charity has examined the needs, risks and challenges faced in both the short and medium term, along with relevant financial forecasts and have formulated a policy to meet those needs.

During the year the Trustees have reviewed the reserves policy to reflect the level of reserves required to cover fluctuations in the timing of income. The policy is to hold between 3 months' and 6 months of budgeted income. This range is between £1 ,000 and £23,000. The charity did not meet this target.

By order of the board and signed on its behalf by,

Name: Andrew Taviringana Trustee (Position): Chairman

Signature: 
Date: 16.01.2023

Apostolic Faith Mission Birmingham Central Assembly Limited
Independent Examiner's Report to the Trustees

Hereinafter "trustees" of Apostolic Faith Mission Birmingham Central Limited.
Charity Registration number: 1121425.

This report on the financial statements of the charity for the year ended 31st March 2023, which are set out on pages 9 to 15, is in respect of an examination carried out in accordance with section 145 of the Charities Act 2011 ('the Act').

Respective responsibilities of the trustees and examiner

As trustees of the charity, you are responsible for the preparation of the accounts. You consider that the audit requirements of section 145 of the Charities Act 2011 (the Act) do not apply and that an independent examination is needed.

It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations and to:

- examine the accounts under section 145 of the Act.
- follow the procedures laid down in the general Directions given by the Charity.
Commission under section 145(5)(b) of the Act;
- State whether particular matters have come to my attention.

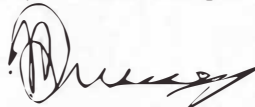
Basis of independent examiners report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Act;
 - and • to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act and the Regulations have not been met; or
- 2 To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

 16/01/2024

Mr J S Gweme MBA, FCCA, ACMI, B.Compt (Unisa)
1A Sussex Drive, Chatham
Kent, ME5 7SU

Apostolic Faith Mission Birmingham Central Assembly Limited
Statement of Financial Activities
For the year ended 31 March 2023

	Notes	2023 Unrestricted £	2023 Restricted £	2023 Total £	2022 Total £
Incoming resources					
Incoming resources from generated funds					
voluntary income	2	40,517	-	40,517	40,032
other incoming resources	3	7,813	-	7,813	500
Bank interest		9	-	9	1
Total incoming resources		48,339	-	48,339	40,533
Resources expended					
Cost o generating funds					
cost of generating voluntary income	4	1,229		1,229	-
Charitable activities					
Church running costs	5	17,293	-	17,293	23,638
Spiritual leadership costs	6	16,138	-	16,138	18,906
Community building	7	12,454	-	12,454	5,728
Other costs	8	-	-	-	-
Governance costs	8	574	-	574	1,145
Total resources expended		47,687	-	47,687	49,416
Net movement in funds		652	-	652	(8,883)
Reconciliation of Funds:					
Total funds brought forward		4,300	11,055	15,355	24,238
Total funds carried forward		4,952	11,055	16,007	15,355

Apostolic Faith Mission Birmingham Central Assembly Limited

Balance Sheet as at 31 March 2023

	Notes	2023 £	2021 £
Fixed assets			
Tangible assets	9		
Fixtures and fittings		2,800	2,247
Instruments		3,031	3,771
		5,831	6,018
Current assets			
Debtors	10	9,867	7,220
Cash in hand and at bank	11	2,180	3,851
		12,047	11,071
Creditors: amounts falling due within one year	12	(1,871)	(1,734)
Net current assets		10,176	9,337
Total assets less current liabilities		16,007	15,355
Net assets		16,007	15,355
Total charity funds			
Unrestricted funds		4,952	4,300
Restricted funds		11,055	11,055
		16,007	15,355

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

Members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

The financial statements were approved and authorised for distribution by the Board on 16/01/2029.

and signed on its behalf by Chairman..... Andrew Taviringana

Signature



Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2023

1. ACCOUNTING POLICIES

The principal accounting policies, all of which have applied consistently throughout the year, are set out below.

1a. Basis of preparation

The financial statements have been prepared under the historical cost convention and are in accordance with trust law, applicable accounting standards and the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

1b. Fund accounting

Unrestricted funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity. Restricted funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

1c. Incoming resources

Voluntary income, including donations, gifts and legacies and grants that provide core funding or are of a general nature, are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability. Shop income and income derived from events is recognised as earned (that is, as the related goods or services are provided). Investment income is recognised on a receivable basis. Income from charitable activities includes income recognised as earned (as the related goods or services are provided) under contract where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

1d. Resources expended

Expenditure is recognised when a liability is incurred. Funding provided through contractual agreements and performance related grants are recognised as goods or services are supplied. Other grant payments are recognised when a constructive obligation arises that results in the payment being unavoidable. Costs of generating funds are those costs incurred in attracting voluntary income, and those incurred in trading activities that raise funds. Governance costs include those incurred in the governance of its assets and are primarily associated with constitutional and statutory requirements. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, e.g. allocating office property costs by floor areas, management and human resources costs by the number of staff, and finance and IT costs by work done.

1e Tangible fixed assets and depreciation

Tangible assets are stated at cost and depreciated over their useful economic lives at the following rates by reducing balance method.

Fixture and fittings	8%
Equipment	48%
Motor vehicles	25%

Apostolic Faith Mission Birmingham Central Assembly Limited
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 March 2023

	2023 Unrestricted £	2023 Restricted £	2023 Total £	2022 Total £
2. Voluntary income				
Donations & Grants	6,000	-	6,000	7,730
Love offering	12,361	-	12,361	5,111
Gift Aid	8,644	-	8,644	6,724
Subscriptions	739	-	739	310
Tithes	12,773	-	12,773	20,157
	40,517	-	40,517	40,032
3. Other Income				
Trading income	1,121	-	1,121	-
Other income	5,992	-	5,992	-
Hire of church hall	700	-	700	500
	7,813	-	7,813	500
4. Costs of generating voluntary income				
General fundraising costs	1,229	-	1,229	-
	1,229	-	1,229	-
5. Church running costs				
Rent church lease	10,254	-	10,254	14,728
Repairs and Maintenance	2,888	-	2,888	3,215
Utility costs	143	-	143	585
Premises rates	- 128	- -	128	1,613
Premises insurance	2,110	-	2,110	1,985
Depreciation of instruments	156	-	156	73
Support cost allocated	1,870	-	1,870	1,439
	17,293	-	17,293	23,638
6. Spiritual leadership costs				
Pastors salaries	9,682	-	9,682	13,846
Pastor's telephone costs	432	-	432	432
Travel costs	2,250	-	2,250	2,305
Honorariums	3,400	-	3,400	900
Support cost allocated	374	-	374	1,423
	16,138	-	16,138	18,906

Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2023

		2023	2022
		Unrestricted	Unrestricted
		£	£
7. Community Building			
Board meeting expenses		364	355
Conference costs		3,663	400
Hospitality		423	-
Housekeeping		1,276	437
Ministry Activities		5,793	3,816
Support cost allocated		935	720
		12,454	5,728
8. Governance costs			
Independent Examination		-	300
Legal and professional fees		13	413
Support cost allocated		561	432
		574	1,145
9. Support costs			
Bank charges		451	828
Printing postage & stationery		662	60
Telephone		-	492
Software license		187	144
Travelling costs		1,058	-
Depreciation on office furniture		311	195
Depreciation on fixtures and fittings		1,070	1,159
		3,739	2,878
Allocated as follows:			
Church running costs	50%	1,870	1,439
Spiritual leadership costs	10%	374	288
Community building	25%	935	720
Governance costs	15%	561	432

Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2023

	2023 Unrestricted £	2022 Unrestricted £
10. Tangible assets		
Fixtures and fittings		
Cost:		
at 1 April 2021	6,017	6,017
Additions	864	-
Disposals	-	-
at 31 March 2023	6,881	6,017
Depreciation:		
at 1 April 2021	3,770	3,575
Charge	311	195
Disposals	-	-
at 31 March 2023	4,081	3,770
Net book value:	2,800	2,247
Instruments		
Cost:		
at 1 April 2021	30,437	26,581
Additions	487	3,856
Disposals	-	-
at 31 March 2023	30,924	30,437
Depreciation:		
at 1 April 2021	26,666	25,434
Charge	1,227	1,232
Disposals	-	-
at 31 March 2023	27,893	26,666
Net book value:	3,031	3,771

Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2023

	2023 Unrestricted £	2022 Unrestricted £
10. Debtors		
Gift Aid	8,400	6,453
Other debtors	1,467	767
	<u>9,867</u>	<u>7,220</u>
11. Cash in hand and at bank		
Cash at bank	2,180	3,851
	<u>2,180</u>	<u>3,851</u>
12. Creditors: amounts falling due within one year		
Trade creditors	(2,135)	(1,998)
Inland Revenue	264	264
	<u>(1,871)</u>	<u>(1,734)</u>

Accounts



Apostolic Faith Mission Birmingham Central Assembly Limited

Registered Charity Number: 1121425
Registered Company Number: 05973431

Annual Report and Financial Statements

31 March 2022

*APOSTOLIC FAITH
MISSION BIRMINGHAM
CENTRAL LIMITED*

*TRUSTEES REPORT FOR
THE YEAR ENDED 31
March 2022*

Contents

<u>Administrative details</u>	3
<u>Structure Governance and Management</u>	4
<u>Organisation and decision making structure</u>	4
<u>Trustee induction</u>	4
<u>The Board</u>	4
<u>Trustees' Responsibilities</u>	4
<u>Declaration by the charity Trustees in relation to the independent examination:</u>	4
<u>Objectives & Activities</u>	5
<u>Achievements & Performance</u>	5
<u>Financial review</u>	6
<u>Reserves' Policy</u>	6
<u>Independent Examiner's Report to the Trustees</u>	8
<u>Respective responsibilities of the trustees and examiner</u>	8
<u>Basis of independent examiners report</u>	8

Administrative details

The Apostolic Faith Mission Birmingham Central Limited presents its report and the audited financial statements for the year ended 31 March 2022

Reference and Administrative details of Apostolic Faith Mission Birmingham Central Limited, its Trustees and Advisors

Charity Name: Apostolic Faith Mission Birmingham Central Limited

(Also known as AFM Birmingham Central)

Registered Charity No.: 1121425

Company Registration No.: 05973431

Principal Office: 83 Holden Crescent
Walsall
West midlands
WS3 1QQ

Directors:

Mr William Ponjole
Mr Darlington Chauruka

Trustees:

Mr William Ponjole
Mr Darlington Chauruka
Mrs Chiedza Edith Ngoro
Mr. Andrew Taviringana

Independent Examiner:
(Unisa)

Mr J Gweme MBA, FCCA, ACMI, B.Compt
7 Henley Close
Chatham
Kent, ME5 7SU

Bankers:

Barclays bank plc
West Bromwich Building Society

Website

www.afmbirminghamcentral.org.uk

Structure Governance and Management

The Apostolic Faith Mission Birmingham Central Limited is a company limited by guarantee and a registered charity and is governed by a memorandum and articles of association under the Companies Act and dated 20 October 2006.

Organisation and decision making structure

There are a minimum of three Trustees who meet approximately three to four times a year to consider all aspects of the charity's activities and to monitor progress on the charity's business plan. This plan helps Trustees to work towards a shared and sustainable vision, agreeing priorities and appropriate activities to achieve these.

Communication with church members is conducted through tailored mailing, email, newsletter and the website.

Trustee induction

Following election as a Trustee, an induction session is held including explanations of the roles and responsibilities of trustees and directors.

The Board

The Trustees and the Directors who served during the year are set out on page 1 of this report.

Trustees' Responsibilities

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing those financial statements the Trustees have:-

- Selected suitable accounting policies and then applied them consistently;
- Made judgements and estimates that are reasonable and prudent;
- Stated whether all applicable United Kingdom accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepared the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

Declaration by the charity Trustees in relation to the independent examination:

So far as each Trustee is aware, there is no relevant information, defined as "Information needed by the charity's independent examiner in connection with preparing their report", of which the charity's independent examiner was unaware; and each Trustee has taken all steps that he ought to have taken to make himself aware of any relevant matters and to ensure that the charity's independent examiner is aware of such information. Such steps include making inquiries of other Trustees and independent examiner and other steps required by the Trustee's duty to exercise due care and skill.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Charities Act 2006.

They are also responsible for safeguarding the assets of the charity and their proper application in accordance with charity law and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Objectives & Activities

The objects of Apostolic Faith Mission Birmingham Central Limited are to advance the education in Christian values and faith in the United Kingdom and Overseas. Various programmes are in place to achieve this primary objective. The organisation endeavours to meet and contribute to the social needs of society at large. The organisation also plays a pivotal role in creating a rapport of social support system to its members through various specialised functional units within it, geared to meet particular needs of different groupings.

To achieve this purpose, various groups which include Widows, Singles, Young People, Children Sunday School and Married (Couples) organize activities throughout the year. These activities provide an opportunity for individuals confronted with similar challenges in life to share experiences and solutions thereby adding to their quality of life.

Other ancillary objectives include publicizing the Charity on a local, national and international basis and to raise funds and to invite and receive contributions from both members and non-members. The Charity does however not take substantial trading activities.

The trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit in deciding what activities the charity should undertake. To this end as part of the world wide Pentecostal church all activities carried out by AFM Birmingham Central Limited are for the benefit of the public. The trustees believe that the good news of Jesus Christ is for everybody and all the activities and achievements highlighted below illustrate this.

Achievements & Performance

Advancing the Christian faith

The church continued to hold the traditional Sunday Service throughout the year. Services are open to the public. Church Services and bible studies are held on Sundays. Midweek home groups and bible studies are held on Wednesdays and Fridays respectively.

Social Support and Community impact

- The church impacted the community through its programs for women, men and youth. The church now shares the venue with other churches and organizations within the community, as part of social support and community relevance and integration. Various meetings were organized for the various groups throughout the period under review. In these meetings discussions relevant to the participants are modelled along the Christian faith and principles. AFMIM-UK Birmingham Central Assembly benefits the public by currently providing the following services, which are available to everyone in the community.
- Teaching and spreading the good news of Jesus Christ.
- Career counselling
- Feeding scheme (tea and coffee)
- Educational counselling
- Pre-marital counselling
- Marriage counselling
- Bereavement counselling
- Hospital visits
- Welfare provision
- Prayer support

- Telephone counselling
- Supporting local charities
- Women's meetings/ events
- Men's meetings/ events
- Young adult's meetings/ events
- Single's meetings/ events
- Sunday school
- Child dedication
- Baptism
- Sunday services

Emphasis on Youth Empowerment

The church has a vibrant youth and is doing everything to empower the youth to be relevant and effective in the community of Birmingham city. AFMIM UK BCA Youth are a global movement, awakening hearts to worship and demonstrate the love and power of God wherever we go. We are passionate about raising a generation of young people who understand their identity as sons and daughters of God. With a mandate: to raise, equip, and mobilize those who were coming to fulfil the call of God on their lives, and setting young people on fire for God. We do this through the ministry of the local church, conference and events. AFMIM UK BCA Youth are continuing to grow in bringing young people into encounters with Jesus and equipping them to minister His heart to a broken world...but it wasn't always this way.

Youth ministry have Youth related and focussed services at least 2/4 Saturdays per month at 2pm for Youth aged 13-30 years old, they have discussions and talks about Youth matters. They have a Super Sunday Service where the Youth lead the Main Sunday Service. Our youth ministry is a welcoming place for young people to come "as they are" bringing both their personal struggles and life ambitions. Some of our youths are active participants in the church praise and worship team, the media and publicity team, and this always helps them to build upon their confidence, wherever they are, outside the four walls of the church.

AFMIM-UK BCA's youth ministry can galvanize young people to significant achievements. The church acquired musical instruments and is also building on video filming and camera equipment, as an initiative to empower the youths with the relevant life skills, both mentally and morally. The youth meet regularly on Saturdays for life skills teachings, music lessons, video and camera filming. They also hosted exciting and successful musical and prayer events that were open to the public. The youths also receive good moral teachings that empower them to abstain from drugs, violence, gun crimes, knife crimes, terrorism etc. They are also encouraged to study and to be good role models. Youth have the following teams: The Apostolic Faith Mission Central Assembly Youth Dance, Praise & Worship, Musicians, Drama, Outreach and Hospitality.

The church also participated in the AFM International Ministries UK national programs including conferences for the women, men, youth and national general conference. These programs were a success with much spiritual impact to those who attended.

Financial review

The Statement of Financial Activities shows total revenues of £40,533 compared to the previous year's revenue of £57,830. Detailed sources of income are shown in note 2-4. Gift Aid received went from £6,435 the previous year to £9,231. Total expenditure was £49,416 compared to £60,127 in 2021.

Reserves' Policy

The Charity needs reserves to enable it to progress to completion both its long-term projects and to protect its current activities, in order to allow the Charity to meet its responsibilities and ensure that it continues to operate on a going concern basis. The Charity has examined the needs, risks and challenges faced in both the short and medium term, along with relevant financial forecasts and have formulated a policy to meet those needs.

During the year the Trustees have reviewed the reserves policy to reflect the level of reserves required to cover fluctuations in the timing of income. The policy is to hold between 3 months' and 6 months of budgeted income. This range is between £11,000 and £23,000. The charity did not meet this target.

By order of the board on 29 December 2022

Name: William Ponjole
Trustee (Position): Chairman

Signature:

A handwritten signature in black ink, appearing to be 'W. Ponjole', written over a horizontal line.

Date: 29/12/2022

Independent Examiner's Report to the Trustees

Hereinafter "trustees" of Apostolic Faith Mission Birmingham Central Limited. Charity Registration number: 1121425.

This report on the financial statements of the charity for the year ended 31st March 2019, which are set out on pages 9 to 15, is in respect of an examination carried out in accordance with section 145 of the Charities Act 2011 ('the Act').

Respective responsibilities of the trustees and examiner

As trustees of the charity you are responsible for the preparation of the accounts. You consider that the audit requirements of section 145 of the Charities Act 2011 (the Act) do not apply and that an independent examination is needed.

It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations and to:

- examine the accounts under section 145 of the Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act;
- State whether particular matters have come to my attention.

Basis of independent examiners report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act and the Regulations have not been met; or
- 2 To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



29/12/2022

Mr J S Gweme MBA, FCCA, ACMI, B.Compt (Unisa)
7 Henley Close Chatham, Kent, ME5 7SU

Apostolic Faith Mission Birmingham Central Assembly Limited
Statement of Financial Activities
For the year ended 31 March 2022

	Notes	2022 Unrestricted £	2022 Restricted £	2022 Total £	2021 Total £
Incoming resources					
Incoming resources from generated funds					
voluntary income	2	40,032	-	40,032	56,371
other incoming resources	3	500		500	1,059
Bank interest		1		1	6
Total incoming resources		40,533	-	40,533	57,436
Resources expended					
Charitable activities					
Church running costs	4	23,638		23,638	25,168
Spiritual leadership costs	5	18,906		18,906	20,713
Community building	6	5,728		5,728	1,457
Governance costs	7	1,145		1,145	1,356
Total resources expended		49,416	-	49,416	48,694
Net movement in funds		(8,883)	-	(8,883)	8,742
Reconciliation of Funds:					
Total funds brought forward		13,183	11,055	24,238	15,496
Total funds carried forward		4,300	11,055	15,355	24,238

Apostolic Faith Mission Birmingham Central Assembly Limited

Balance Sheet as at 31 March 2022

	Notes	2021 £	2021 £
Fixed assets			
Tangible assets	8		
Fixtures and fittings		2,247	2,442
Instruments		3,771	1,147
		6,018	3,589
Current assets			
Debtors	9	7,220	6,955
Cash in hand and at bank	10	3,851	17,082
		11,071	24,037
Creditors: amounts falling due within one year	11	(1,734)	(3,388)
Net current assets		9,337	20,649
Total assets less current liabilities		15,355	24,238
Net assets		15,355	24,238
Total charity funds			
Unrestricted funds		4,300	13,183
Restricted funds		11,055	11,055
		15,355	24,238

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

Members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

The financial statements were approved and authorised for distribution by the Board on 29/12/2029.

and signed on its behalf by Chairman..... William Ponjole Signature



Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2022

1. ACCOUNTING POLICIES

The principal accounting policies, all of which have applied consistently throughout the year, are set out below.

1a. Basis of preparation

The financial statements have been prepared under the historical cost convention and are in accordance with trust law, applicable accounting standards and the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

1b. Fund accounting

Unrestricted funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity. Restricted funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

1c. Incoming resources

Voluntary income, including donations, gifts and legacies and grants that provide core funding or are of a general nature, are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability. Shop income and income derived from events is recognised as earned (that is, as the related goods or services are provided). Investment income is recognised on a receivable basis. Income from charitable activities includes income recognised as earned (as the related goods or services are provided) under contract where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

1d. Resources expended

Expenditure is recognised when a liability is incurred. Funding provided through contractual agreements and performance related grants are recognised as goods or services are supplied. Other grant payments are recognised when a constructive obligation arises that results in the payment being unavoidable. Costs of generating funds are those costs incurred in attracting voluntary income, and those incurred in trading activities that raise funds. Governance costs include those incurred in the governance of its assets and are primarily associated with constitutional and statutory requirements. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, e.g. allocating office property costs by floor areas, management and human resources costs by the number of staff, and finance and IT costs by work done.

1e Tangible fixed assets and depreciation

Tangible assets are stated at cost and depreciated over their useful economic lives at the following rates by reducing balance method.

Fixture and fittings	8%
Equipment	48%
Motor vehicles	25%

Apostolic Faith Mission Birmingham Central Assembly Limited
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 March 2022

	2022 Unrestricted £	2022 Restricted £	2022 Total £	2021 Total £
2. Voluntary income				
Donations & Grants	7,730	-	7,730	25,890
Love offering	5,111	-	5,111	4,072
Gift Aid	6,724	-	6,724	6,435
Subscriptions	310	-	310	-
Tithes	20,157	-	20,157	19,974
	40,032	-	40,032	56,371
3. Other Income				
Trading income	-	-	-	159
Other income	-	-	-	600
Hire of church hall	500	-	500	300
	500	-	500	1,059
4. Church running costs				
Rent church lease	14,728	-	14,728	19,141
Repairs and Maintenance	3,215	-	3,215	-
Utility costs	585	-	585	1,296
Premises rates	1,613	-	1,613	1,613
Premises insurance	1,985	-	1,985	1,004
Depreciation of instruments	73	-	73	92
Support cost allocated	1,439	-	1,439	2,022
	23,638	-	23,638	25,168
5. Spiritual leadership costs				
Pastors salaries	13,846	-	13,846	18,627
Pastor's telephone costs	432	-	432	432
Travel costs	2,305	-	2,305	1,250
Honorariums	900	-	900	-
Support cost allocated	1,423	-	1,423	404
	18,906	-	18,906	20,713

Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2022

		2022	2021
		Unrestricted	Unrestricted
		£	£
6. Community Building			
Board meeting expenses		355	-
Conference costs		400	-
Housekeeping		437	446
Youth Activities		3,816	-
Support cost allocated		720	1,011
		5,728	1,457
7. Governance costs			
Independent Examination		300	250
Legal and professional fees		413	500
Support cost allocated		432	606
		1,145	1,356
8. Support costs			
Bank charges		828	988
Insurance		-	1,726
Printing postage & stationery		60	-
Telephone		492	458
Software license		144	449
Website& advertising		-	123
Depreciation on office furniture		195	87
Depreciation on fixtures and fittings		1,159	212
		2,878	4,043
Allocated as follows:			
Church running costs	50%	1,439	2,022
Spiritual leadership costs	10%	288	404
Community building	25%	720	1,011
Governance costs	15%	432	606

Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2022

	2022 Unrestricted £	2021 Unrestricted £
9. Tangible assets		
Fixtures and fittings		
Cost:		
at 1 April 2021	6,017	6,017
Additions	-	-
Disposals	-	-
at 31 March 2022	6,017	6,017
Depreciation:		
at 1 April 2021	3,575	3,363
Charge	195	212
Disposals	-	-
at 31 March 2022	3,770	3,575
Net book value:	2,247	2,442
Instruments		
Cost:		
at 1 April 2021	26,581	26,581
Additions	3,856	-
Disposals	-	-
at 31 March 2022	30,437	26,581
Depreciation:		
at 1 April 2021	25,434	25,255
Charge	1,232	179
Disposals	-	-
at 31 March 2022	26,666	25,434
Net book value:	3,771	1,147

Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2022

	2022 Unrestricted £	2021 Unrestricted £
10. Debtors		
Gift Aid	6,453	6,188
Other debtors	767	767
	7,220	6,955
11. Cash in hand and at bank		
Cash at bank	3,851	17,082
	3,851	17,082
12. Creditors: amounts falling due within one year		
Trade creditors	(1,998)	(2,302)
Inland Revenue	264	(1,086)
	(1,734)	(3,388)

Accounts



Apostolic Faith Mission Birmingham Central Assembly Limited

Registered Charity Number: 1121425
Registered Company Number: 05973431

Annual Report and Financial Statements

31 March 2021

Contents

<u>Administrative details</u>	2
<u>Structure Governance and Management</u>	3
<u>Organisation and decision making structure</u>	3
<u>Trustee induction</u>	3
<u>The Board</u>	3
<u>Trustees' Responsibilities</u>	3
<u>Declaration by the charity Trustees in relation to the independent examination:</u>	4
<u>Objectives & Activities</u>	5
<u>Achievements & Performance</u>	5
<u>Financial review</u>	6
<u>Reserves' Policy</u>	6
<u>Independent Examiner's Report to the Trustees</u>	7
<u>Respective responsibilities of the trustees and examiner</u>	7
<u>Basis of independent examiners report</u>	7

Administrative details

The Apostolic Faith Mission Birmingham Central Limited presents its report and the audited financial statements for the year ended **31 March 2021**

Reference and Administrative details of Apostolic Faith Mission Birmingham Central Limited, its Trustees and Advisors

Charity Name: L Apostolic Faith Mission Birmingham Central Limited (Also known as AFM Birmingham Central)

Registered Charity No.: 1121425

Company Registration No.: 05973431

Principal Office: 83 Holden Crescent
Walsall
West midlands
WS3 1QQ

Directors: Mr William Ponjole
Mr Darlington Chauruka

Trustees: Mr William Ponjole
Mr Darlington Chauruka
Mrs Chiedza Edith Ndoro
Mrs Roselyn Makuwatsine
Mr. Andrew Taviringana

Independent Examiner:
(Unisa)

Mr J Gweme MBA, FCCA, ACMI, B.Compt
7 Henley Close Chatham
Kent, ME5 7SU

Bankers: Barclays bank plc
West Bromwich Building Society

Website www.afmbirminghamcentral.org.uk

Structure Governance and Management

The Apostolic Faith Mission Birmingham Central Limited is a company limited by guarantee and a registered charity and is governed by a memorandum and articles of association under the Companies Act and dated 20 October 2006.

Organisation and decision making structure

There are a minimum of three Trustees who meet approximately three to four times a year to consider all aspects of the charity's activities and to monitor progress on the charity's business plan. This plan helps Trustees to work towards a shared and sustainable vision, agreeing priorities and appropriate activities to achieve these.

Communication with church members is conducted through tailored mailing, email, newsletter and the website.

Trustee induction

Following election as a Trustee, an induction session is held including explanations of the roles and responsibilities of trustees and directors.

The Board

The Trustees and the Directors who served during the year are set out on page 1 of this report.

Trustees' Responsibilities

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing those financial statements the Trustees have:-

- Selected suitable accounting policies and then applied them consistently;
- Made judgements and estimates that are reasonable and prudent;
- Stated whether all applicable United Kingdom accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepared the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

Declaration by the charity Trustees in relation to the independent examination:

So far as each Trustee is aware, there is no relevant information, defined as "Information needed by the charity's independent examiner in connection with preparing their report", of which the charity's independent examiner was unaware; and each Trustee has taken all steps that he ought to have taken to make himself aware of any relevant matters and to ensure that the charity's independent examiner is aware of such information. Such steps include making inquiries of other Trustees and independent examiner and other steps required by the Trustee's duty to exercise due care and skill.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Charities Act 2006.

They are also responsible for safeguarding the assets of the charity and their proper application in accordance with charity law and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Objectives & Activities

The objects of Apostolic Faith Mission Birmingham Central Limited are to advance the education in Christian values and faith in the United Kingdom and Overseas. Various programmes are in place to achieve this primary objective. The organisation endeavours to meet and contribute to the social needs of society at large. The organisation also plays a pivotal role in creating a rapport of social support system to its members through various specialised functional units within it, geared to meet particular needs of different groupings.

To achieve this purpose, various groups which include Widows, Singles, Young People, Children Sunday School and Married (Couples) organize activities throughout the year. These activities provide an opportunity for individuals confronted with similar challenges in life to share experiences and solutions thereby adding to their quality of life.

Other ancillary objectives include publicizing the Charity on a local, national and international basis and to raise funds and to invite and receive contributions from both members and non-members. The Charity does however not take substantial trading activities.

The trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit in deciding what activities the charity should undertake. To this end as part of the world wide Pentecostal church all activities carried out by AFM Birmingham Central Limited are for the benefit of the public. The trustees believe that the good news of Jesus Christ is for everybody and all the activities and achievements highlighted below illustrate this.

Achievements & Performance

Advancing the Christian faith

The church continued to hold the traditional Sunday Service throughout the year. Services are open to the public. Church Services and bible studies are held on Sundays. Midweek home groups and bible studies are held on Wednesdays and Fridays respectively.

Social Support and Community impact

- The church impacted the community through its programs for women, men and youth. The church now shares the venue with other churches and organizations within the community, as part of social support and community relevance and integration. Various meetings were organized for the various groups throughout the period under review. In these meetings discussions relevant to the participants are modelled along the Christian faith and principles. AFMIM-UK Birmingham Central Assembly benefits the public by currently providing the following services, which are available to everyone in the community.
- Teaching and spreading the good news of Jesus Christ.
- Career counselling
- Feeding scheme (tea and coffee)
- Educational counselling
- Pre-marital counselling
- Marriage counselling
- Bereavement counselling
- Hospital visits
- Welfare provision
- Prayer support
- Telephone counselling
- Supporting local charities
- Women's meetings/ events
 - Men's meetings/ events
- Young adult's meetings/ events
- Single's meetings/ events
- Sunday school
- Child dedication
- Baptism
- Sunday services

Donations

The church made life changing donations. The church partnered with Aston & Nechells Food bank donate food and toiletries for the community.

Emphasis on Youth Empowerment

The church has a vibrant youth and is doing everything to empower the youth to be relevant and effective in the community of Birmingham city. AFMIM UK BCA Youth are a global movement, awakening hearts to worship and demonstrate the love and power of God wherever we go. We are passionate about raising a generation of young people who understand their identity as sons and daughters of God. With a mandate: to raise, equip, and mobilize those who were coming to fulfil the call of God on their lives, and setting young people on fire for God. We do this through the ministry of the local church, conference, and events. AFMIM UK BCA Youth are continuing to grow in bringing young people into encounters with Jesus and equipping them to minister His heart to a broken world...but it wasn't always this way.

Youth ministry have Youth related and focussed services at least 2/4 Saturdays per month at 2pm for Youth aged 13-30 years old, they have discussions and talks about Youth matters. They have a Super Sunday Service where the Youth lead the Main Sunday Service. Our youth ministry is a welcoming place for young people to come "as they are" bringing both their personal struggles and life ambitions. Some of our youths

are active participants in the church praise and worship team, the media and publicity team, and this always helps them to build upon their confidence, wherever they are, outside the four walls of the church.

AFMIM-UK BCA's youth ministry can galvanize young people to significant achievements. The church acquired musical instruments and is also building on video filming and camera equipment, as an initiative to empower the youths with the relevant life skills, both mentally and morally. The youth meet regularly on Saturdays for life skills teachings, music lessons, video and camera filming. They also hosted exciting and successful musical and prayer events that were open to the public. The youths also receive good moral teachings that empower them to abstain from drugs, violence, gun crimes, knife crimes, terrorism etc. They are also encouraged to study and to be good role models. Youth have the following teams: The Apostolic Faith Mission Central Assembly Youth Dance, Praise & Worship, Musicians, Drama, Outreach and Hospitality.

The church also participated in the AFM International Ministries UK national programs including conferences for the women, men, youth and national general conference. These programs were a success with much spiritual impact to those who attended.

Financial review

The Statement of Financial Activities shows total revenues of £57,436 compared to the previous year's revenue of £57,830. Detailed sources of income are shown in note 2-4. There was a big drop in our tithes from previous year's figure of £30,558 to £24,046. Gift Aid received also dropped as a result in fall of income in 2021 from £10,285 the previous year to £6,435. Total expenditure was £48,694 compared to £60,127 in 2020. During the year we received Youth Grant of £9,995 from State Lottery and Furlough Grant from HMRC of £15,895.

Reserves' Policy

The Charity needs reserves to enable it to progress to completion both its long-term projects and to protect its current activities, in order to allow the Charity to meet its responsibilities and ensure that it continues to operate on a going concern basis. The Charity has examined the needs, risks and challenges faced in both the short and medium term, along with relevant financial forecasts and have formulated a policy to meet those needs.

During the year the Trustees have reviewed the reserves policy to reflect the level of reserves required to cover fluctuations in the timing of income. The policy is to hold between 3 months' and 6 months of budgeted income. This range is between £1,000 and £23,000. The charity did not meet this target.

Trustee (Position): **BOT Chairman**

By order of the board

Name: **William Ponjole**



Signature:

Date: 31/01/2022

Independent Examiner's Report to the Trustees

Hereinafter "trustees" of Apostolic Faith Mission Birmingham Central Limited. Charity Registration number: 1121425.

This report on the financial statements of the charity for the year ended 31st March 2021, which are set out on pages 8 to 14, is in respect of an examination carried out in accordance with section 145 of the Charities Act 2011 ('the Act').

Respective responsibilities of the trustees and examiner

As trustees of the charity, you are responsible for the preparation of the accounts. You consider that the audit requirements of section 145 of the Charities Act 2011 (the Act) do not apply and that an independent examination is needed.

It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations and to:

- examine the accounts under section 145 of the Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act;
- State whether particular matters have come to my attention.

Basis of independent examiners report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act and the Regulations have not been met; or
- 2 To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



31.01.2022

Mr J S Gweme MBA, FCCA, B.Compt (Unisa)
7 Henley Close Chatham
Kent
ME5 7SU

Apostolic Faith Mission Birmingham Central Assembly Limited
Statement of Financial Activities
For the year ended 31 March 2021

	Notes	2021 Unrestricted £	2021 Restricted £	2021 Total £	2020 Total £
Incoming resources					
Incoming resources from generated funds					
voluntary income	2	46,376	9,995	56,371	36,903
Activities for generating funds	3	-		-	10,160
other incoming resources	4	1,059		1,059	10,764
Bank interest		6		6	3
Total incoming resources		47,441	9,995	57,436	57,830
Resources expended					
cost of generating voluntary income	5	-		-	1,630
Charitable activities					
Church running costs	5	25,168		25,168	17,487
Spiritual leadership costs	6	20,713		20,713	25,314
Community building	7	1,457		1,457	13,941
Other costs	8	-		-	830
Governance costs	9	1,356		1,356	926
Total resources expended		48,694	-	48,694	60,127
Net movement in funds		(1,253)	9,995	8,742	(2,297)
Reconciliation of Funds:					
Total funds brought forward		14,436	1,060	15,496	17,793
Total funds carried forward		13,183	11,055	24,238	15,496

Apostolic Faith Mission Birmingham Central Assembly Limited

Balance Sheet as at 31 March 2021

	Notes	2021 £	2020 £
Fixed assets			
Tangible assets	11		
Fixtures and fittings		2,442	2,654
Instruments		1,147	1,326
		3,589	3,980
Current assets			
Debtors	12	6,955	9,831
Cash in hand and at bank	13	17,082	4,696
		24,037	14,527
Creditors: amounts falling due within one year	14	(3,388)	(3,011)
Net current assets		20,649	11,516
Total assets less current liabilities		24,238	15,496
Net assets		24,238	15,496
Total charity funds			
Unrestricted funds		13,183	14,436
Restricted funds		11,055	1,060
		24,238	15,496

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

Members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

The financial statements were approved and authorised for distribution by the Board on 27/12/2021.

and signed on its behalf by Chairman..... William Ponjole Signature



Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2021

1. ACCOUNTING POLICIES

The principal accounting policies, all of which have applied consistently throughout the year, are set out below.

1a. Basis of preparation

The financial statements have been prepared under the historical cost convention and are in accordance with trust law, applicable accounting standards and the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

1b. Fund accounting

Unrestricted funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity. Restricted funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

1c. Incoming resources

Voluntary income, including donations, gifts and legacies and grants that provide core funding or are of a general nature, are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability. Shop income and income derived from events is recognised as earned (that is, as the related goods or services are provided). Investment income is recognised on a receivable basis. Income from charitable activities includes income recognised as earned (as the related goods or services are provided) under contract where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

1d. Resources expended

Expenditure is recognised when a liability is incurred. Funding provided through contractual agreements and performance related grants are recognised as goods or services are supplied. Other grant payments are recognised when a constructive obligation arises that results in the payment being unavoidable. Costs of generating funds are those costs incurred in attracting voluntary income, and those incurred in trading activities that raise funds. Governance costs include those incurred in the governance of its assets and are primarily associated with constitutional and statutory requirements. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, e.g. allocating office property costs by floor areas, management and human resources costs by the number of staff, and finance and IT costs by work done.

1e Tangible fixed assets and depreciation

Tangible assets are stated at cost and depreciated over their useful economic lives at the following rates by reducing balance method.

Fixture and fittings	8%
Equipment	48%
Motor vehicles	25%

Apostolic Faith Mission Birmingham Central Assembly Limited
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 March 2021

	2021 Unrestricted £	2021 Restricted £	2021 Total £	2020 Total £
2. Voluntary income				
Donations & Grants	15,895	9,995	25,890	1,861
Love offering	4,072	-	4,072	8,541
Gift Aid	6,435	-	6,435	9,231
Subscriptions	-	-	-	350
Tithes	19,974	-	19,974	16,920
	46,376	9,995	56,371	36,903
3. Activities for generating funds				
Conference fees	-	-	-	1,780
Fundraising	-	-	-	8,380
	-	-	-	10,160
4. Other Income				
Trading income	159	-	159	860
Other income	600	-	600	1,374
Hire of church hall	300	-	300	8,530
	1,059	-	1,059	10,764
5. Costs of generating voluntary income				
General fundraising costs	-	-	-	1,630
	-	-	-	-
5. Church running costs				
Rent church lease	19,141	-	19,141	11,657
Repairs and Maintenance	-	-	-	4,741
Utility costs	1,296	-	1,296	2,098
Premises rates	1,613	-	1,613	1,333
Premises insurance	1,004	-	1,004	3,065
Depreciation of instruments	92	-	92	529
PA System	-	-	-	30
Support cost allocated	2,022	-	2,022	3,001
	25,168	-	25,168	26,454
6. Spiritual leadership costs				
Pastors salaries	18,627	-	18,627	17,550
National Insurance	-	-	-	1,023
Pastor's telephone costs	432	-	432	440
Travel costs	1,250	-	1,250	3,000
Conference costs	-	-	-	2,036
Honorariums	-	-	-	1,000
Support cost allocated	404	-	404	600
	20,713	-	20,713	25,649

Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2021

	2021	2020	
	Unrestricted	Unrestricted	
	£	£	
7. Community Building			
Board meeting expenses	-	247	
Conference costs	-	3,665	
Housekeeping	446	-	
Hospitality	-	1,450	
Subscriptions	-	200	
Regional and National Contributions	-	3,030	
Repairs & Maintenance	-	1,577	
Men's activities	-	360	
Youth Activities	-	2,160	
Other costs	-	125	
Support cost allocated	1,011	1,127	
	1,457	13,941	
8. Other costs			
Miscellaneous	-	770	
Donations	-	60	
	-	830	
9. Governance costs			
Independent Examination	250	250	
Legal and professional fees	500	-	
Support cost allocated	606	676	
	1,356	926	
10. Support costs			
Bank charges	988	1,306	
Cleaning	-	600	
Insurance	1,726	1,793	
Printing postage & stationery	-	150	
Telephone	458	195	
Software license	449	173	
Website& advertising	123	-	
Depreciation on office furniture	87	96	
Depreciation on fixtures and fittings	212	193	
	4,043	4,506	
Allocated as follows:			
Church running costs	50%	2,022	2,253
Spiritual leadership costs	10%	404	451
Community building	25%	1,011	1,127
Governance costs	15%	606	676

Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2021

	2021 Unrestricted £	2020 Unrestricted £
11. Tangible assets		
Fixtures and fittings		
Cost:		
at 1 April 2020	6,017	5,578
Additions	-	439
Disposals	-	-
at 31 March 2021	6,017	6,017
Depreciation:		
at 1 April 2020	3,363	3,170
Charge	212	193
Disposals	-	-
at 31 March 2021	3,575	3,363
Net book value:	2,442	2,654
Instruments		
Cost:		
at 1 April 2020	26,581	26,581
Additions	-	-
Disposals	-	-
at 31 March 2021	26,581	26,581
Depreciation:		
at 1 April 2020	25,255	25,044
Charge	179	211
Disposals	-	-
at 31 March 2021	25,434	25,255
Net book value:	1,147	1,326

Apostolic Faith Mission Birmingham Central Assembly Limited

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 March 2021

	2021 Unrestricted £	2020 Unrestricted £
12. Debtors		
Gift Aid	6,188	9,060
Other debtors	767	771
	6,955	9,831
13. Cash in hand and at bank		
Cash at bank	17,082	4,696
	17,082	4,696
14. Creditors: amounts falling due within one year		
Trade creditors	(2,302)	(2,392)
Inland Revenue	(1,086)	(619)
	(3,388)	(3,011)