

# DARE TO DREAM

Dreams that Ripple, Dreams that Shape



Annual Report and Accounts 2024-2025

# CHAIR STATEMENT



Some may say a dream is but a fleeting puff of fantasy. But those who have truly dared to dream will tell you that from all things abstract, a dream is often most powerful.

At CCBC this year, we once again harnessed the influence, the infinity of dreams. We dreamed, we envisioned, we brought the fantastical whispers of children to life.

Stepping into CCBC is to witness a dream in action. Its impact is immeasurable, rippling outward and affecting family, friends— an entire community; its joyful influence shaping an incredible future.

Every day, we meet children whose youthful spirits have been clouded by the daily grind of disadvantage. In the face of the rising cost-of-living crisis, more children than ever are experiencing financial instability, limited opportunities, and compromised home environments.

Feeling stuck in the rut of their circumstances, these children wonder whether they will ever experience joy again. They question whether their dreams of a secure and prosperous future will ever come true.

That is the calling of CCBC. Since our opening in 2006, we have made it our mission to transform the present and futures of the youth we support, helping them to see even their wildest dreams come true.

Through our widely acclaimed and innovative projects, we have this year alone empowered nearly 1,000 young people to achieve their ambitions and believe in their aspirations. Drawing on careful evaluation of our past initiatives, we have selected the most successful programmes, recreating and expanding their reach so that a new era of CCBC users can flourish through its continued impact.

Drawing on our community surveys, we also responded to the needs of local youth this year by

launching a range of groundbreaking projects.

The impact of these initiatives can be seen in the lives of children like Hirsh, 12, a local boy from a disadvantaged home who lives with a sensory processing disorder. Between poverty, emotional strain and the consequent social isolation, his life was a relentless struggle.

Then he joined the CCBC youth club, and the Coin and Cookery programme.

He says, "it changed my life in the most incredible way. I learnt emotional and practical skills, I mingled with an amazing group of kids like me, I no longer viewed myself as a victim, but as a competent and talented teen."

The impact deepened when CCBC introduced its integrative play space. Hirsh and many others could finally enjoy the outdoors in an environment tailored to their needs. "To hang out like that, with 'regular' friends and have fun in one playground is something I thought would never happen," he shared.

We are pleased to present Dare to Dream, our annual report and accounts for 2025, providing an overview of the work we do in supporting the underprivileged in our community—of our dreams, of children's dreams, and of how a community and its future are being powered by these dreams.

With demand for our services continually growing, it is thanks to the generosity and vision of our funders and supporters that we have been able to be the lifeline of support to our growing beneficiary group. We are profoundly grateful to them for allowing us to show the world that the future indeed belongs to those who believe in the beauty of their dreams.

*A Klein*

A Klein



# OUR MISSION

Providing disadvantaged members of the local youth with opportunities to experience joy, develop essential skills, strengthen emotional and physical wellbeing, and achieve academic growth through a diverse range of educational and recreational programmes – empowering them to achieve a productive, fulfilling, and successful future.



# OUR VISION

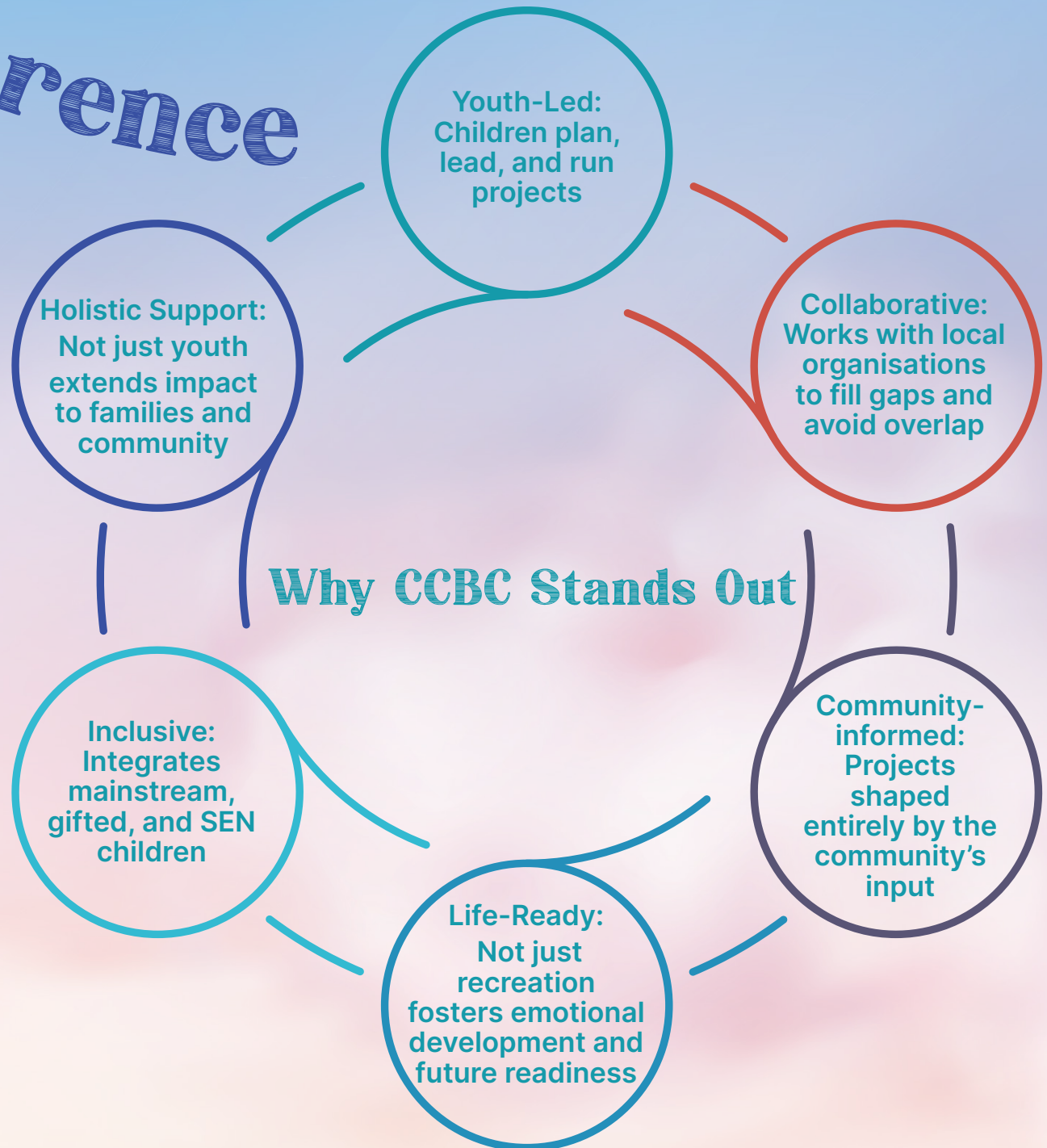
A leading youth service provider, delivering full-day activities for young people aged 5–25 years. Improving the quality of life for them and their families, building a thriving community – one child at a time.

# Our Difference



"I always appreciate the time and effort CCBC makes with the children and their future."

— Mark Lewis, HAF Coordinator,  
reflecting on his visit to CCBC





# Safeguarding Commitment

Safeguarding every boy in our care is our highest priority. We apply uncompromising vigilance, and are 100 percent committed and trained to prevent and address all forms of bullying, neglect, exploitation or abuse. Through mandatory training for staff and volunteers, clear reporting protocols, and age-appropriate education for our members, we ensure every concern is dealt with, and every young person is safe, supported and protected.



## Our Charitable Objectives

To advance in life and relieve the needs of children and young people through:

- The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life.
- providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

The promotion of any other exclusively charitable objects and purposes such as the trustees see fit, provided that they are regarded as charitable by the law of England and Wales.

## Our Strategic Aims

In an ever-evolving world, CCBC stays one step ahead, proactively targeting all matters concerning youth.

- Strengthening youth leadership
- Educating youth about Digital Safety & Online Resilience
- Increasing Community & Parental Engagement
- Expanding operations for the improvement of mental health

# Exploring Nature

## A Dream in Action

"Nature is not a place to visit. It is home." – Gary Snyder

Yet far too many inner-city children, living in cramped conditions with little immediate access to nature, have never experienced this truth. CCBC set out to change that, introducing local youth to the wonders of the natural world through activities like planting, fishing, harvesting, climbing, farming, and sculpting.

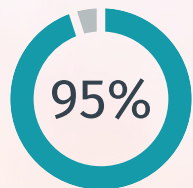
Interacting with nature breathed new life into children, especially those who struggle with traditional learning. These sensory-rich activities fostered self-reflection, curiosity, compassion. Participants received a comprehensive, hands-on education, gaining knowledge and practical skills in areas such as recycling and energy and water conservation—preparing them to contribute to a greener, sustainable future.

## The Impact of a Dream

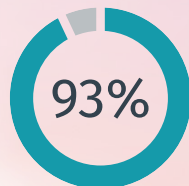
Quantifying Nature's Cure

CCBC created a space where nature nurtured our youth, and our youth, in turn, nurtured nature.

At the conclusion of the projects, 406 children were surveyed:



feel calmer and more grounded



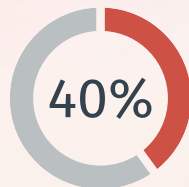
eat more nutritious, plant-based foods



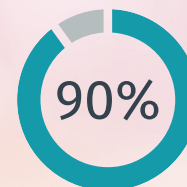
adopted at least one energy- or water-saving habit



improved motor skills



families started recycling, on top of 30% already doing so



of families added a new sustainable practice after a member attended Love the Planet





# Work-ready, Future-ready

Children are often asked, “What do you want to be when you grow up?” Their answers sparkle with dreams of wealth, fame, and success. Yet for young people from disadvantaged backgrounds, circumstances such as tech illiteracy, limited education, and economic hardship stubbornly preclude the opportunities to execute their life’s dream.

Determined to change this narrative, CCBC launched a two-pronged plan. With TechoWise and PowerBuilders, teens were no longer destined to face unemployment, crime, or substance abuse—they were empowered to lay the foundations for a prosperous future.

## TechoWise

In a world moving rapidly towards digital dominance, tech literacy is essential for future success. CCBC reestablished TechoWise, to equip 100 young teens with the skills needed to thrive:



Digital comprehension and online safety



Functional skills in IT, literacy, and numeracy



Social and digital behaviours, including teamwork, stress management, and understanding plagiarism



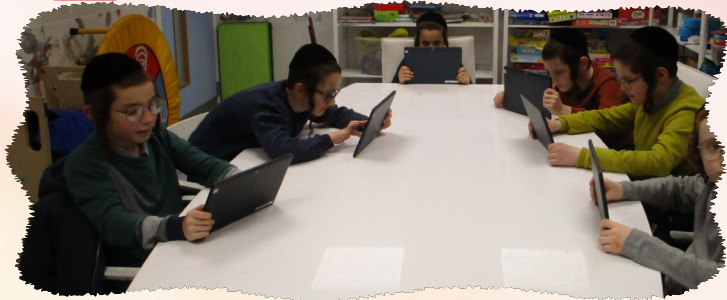
Effective online research techniques



AI application and navigation



Post-project guidance, including signposting to advanced training opportunities



## PowerBuilders

While AI and automation are transforming creative industries, construction and contracting continue to offer rewarding careers, ripe with possibilities. PowerBuilders enabled 72 teens to become tomorrow’s skilled professionals by providing:



Accredited training in construction, electricity, painting, and maintenance (Diploma Level 3, AQA)



Hands-on experience enhancing community, club, and home facilities



Career pathways, including apprenticeships, further training, or employment



Mentorship opportunities connecting new participants with course alumni

## The Impact of a Dream

The future of a child, a family, a community.



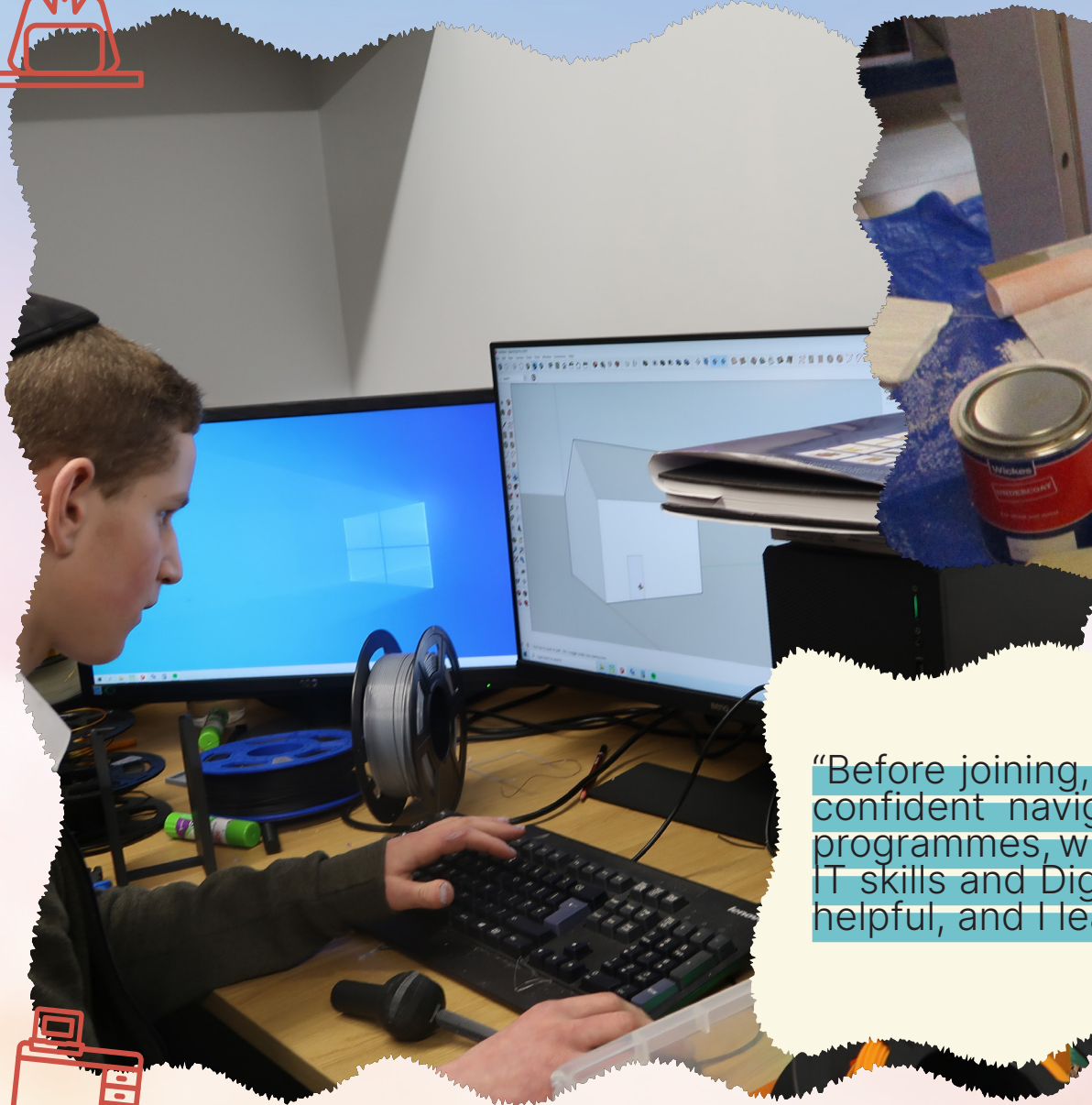
**Users:** Acquire essential life, social, and career skills; set goals; increase resilience and employability.



**Families:** Enjoy stronger financial stability and skilled support within the household.



**Communities:** Thrive with strengthened cohesion and productivity, with reductions in crime, addiction, and unemployment.



"Before joining, I had zero IT knowledge. Now, I feel confident navigating computers and using various programmes, which is a huge achievement for me. The IT skills and Digital Literacy sessions were extremely helpful, and I learned so much." Jacob



# Play Space

## A Dream in Action

Although CCBC has been operating for nearly 20 years, no two years have ever been the same. We celebrate each remarkable milestone, and even before the dust settles, new dreams are already taking shape. In this way, we keep pace with a rapidly changing society and children's ever-evolving needs and aspirations.

By 2024, it was clear that a run-of-the-mill playground was no longer enough. Our vision was bold: Hackney's first truly **inclusive play space**, designed around the specific needs of our users. Turning this dream into reality became our mission.

When the final bar was secured, the ribbon cut, and the gates opened, the playground immediately came alive—filled with the sounds of laughter, chatter and shouts of glee from children of all ages and abilities.

Our new play space features **three unique play zones**, carefully designed to enable every child to play, learn, and expand their horizons. With accessible structure, social groups, and expert-moderated activities, children were empowered to grow—improving their agility, sensory and educational development, social skills and communication.

Notably, our **physically and visually accessible playground** has given disabled children the opportunity to enjoy carefree play. Here, they integrate seamlessly with their peers, diversifying social play and interaction while fostering friendships, mutual understanding, and acceptance in a safe, supervised and enriching environment.

## The Impact of a Dream

### Our Aims Achieved

From surveys completed by 1,000 children and families, the average ratings against our play space aims were as follows:

95%

**Develop a state-of-the-art natural play** space where children of all abilities improve fitness, motor skills, sensory integration, and social skills.

99%

**Give disabled children the chance to enjoy carefree play** in an accessible, safe environment.

97%

Promote integration and acceptance between disabled and mainstream children in recreational and educational settings.





## Sammy's Story

Sammy, 9, suffered irreversible injuries in a car accident last summer and now uses a wheelchair. He wrote a letter to our trustees and with his permission, we are sharing the following excerpt.

"With the wide pathways and accessible swings, I was finally able to play and explore the outdoors again. Only in this playground can I play alongside my old peers, getting around and having fun just like I used to. Playing in the CCBC integrated play space made me feel like a normal child for the first time since my accident."





# Brainstormers

## A Dream in Action

There is no shortage of programmes today for children with learning difficulties. Yet, in the rush to support those struggling with weaker abilities, another group is too often overlooked — the gifted. Brimming with heightened energy and untapped intellect, many gifted children struggle to find spaces that challenge or understand them, leading to frustration, disengagement, and wasted potential.

This year, the revitalised Brainstormers programme breathed new life into the dormant abilities of forty extraordinary teens. In a fast-paced, stimulating environment, Brainstormers turned bright young minds into the gifts they were always meant to be: gifts to themselves, and gifts to humanity.

Through a dynamic mix of:



STEM learning  
and practical  
integration



Language  
and literacy  
sessions



Mathletics  
and number  
challenges



Mindstormers  
Robotics  
workshops

Bright minds applied their intellect purposefully, thriving in the collaborative, fast-paced environment and transforming into future-ready thinkers and leaders.



## The Impact of a Dream

### Gifts Realised Every Day



"Before joining, I was constantly in trouble at school. No one knew what to do with my constant surge of energy and exceptional intellect. My abilities felt useless as no one could understand how a gifted child like me could be such a loser.

"At Brainstormers, that began to change. We were trained to apply our talents, stretch our creativity, and think critically. We learnt to strategise, problem-solve, and collaborate."

Today, Kalman is a youth leader at Brainstormers, supporting new participants in robotics, engineering, and technology.

# Active Lives, Healthy Minds

## A Dream in Action

We live in a world where childhood obesity is soaring, depression is on the rise, and—shockingly—many teens try cigarettes before 13. This is all while screens, snacks, and soda replace activity and play.

CCBC believes that rediscovering joy in movement is the most powerful way to break these patterns, restoring health, fitness, and resilience. With this in mind, CCBC transformed schoolyards, local parks, school gyms and living rooms into hubs of active play – where every jump, jab and pedal-stroke built strength and confidence, fostering a mindset wherein sports are not resented, but relished.



Walking and Cycling: Previously immobile children learnt to ride safely.

Fitness: Inactive young adults attended weekly cycling and fitness sessions



Motivational Talks: inspired healthy habits and a “move more, eat better” attitude from early childhood.

Sports clubs: offered mixed martial arts, sports, and bike mechanics.



Smoking prevention: reduced uptake through lectures, activities, youth-led research, and creating a smoking-is-antisocial culture.

Adventure Outings: rock climbing and other sportsmanship thrills motivated ongoing physical activity.



## The Impact of a Dream



Before joining, I never believed sports were for me. But week by week, I grew stronger in my body and in my mind. Now I feel alive, confident, and ready to take on challenges I once thought were impossible — and I plan to keep this lifestyle going long after the programme ends.

Shalom, 8

The best part wasn't only the games but the friendships. Being part of a team made exercise fun, helped me focus better in school, and even calmed my stress. Sports gave me energy, happiness, and the chance to be a leader I never imagined I could be.

Jacob, 15







"I always knew that sports and health is just not for me. CCBC gave me the confidence that I can succeed! When I cycle, I feel so much more fulfilled knowing that I learnt to do something that used to be so challenging."

-Participant David Gluck



"For the very first time in my life, I felt I was needed. I was a leader at the club. I was helping my friends do the exercises and workouts, and supporting others. Team sports are much more fun, than doing it alone. Besides alone, I always dropped out of any session. We had a fun time, with friends and also learnt many easy workout skills. After doing a few sessions with Sport Marshals, my teacher complimented that I was doing much better focusing. Thank you CCBC. I am proud to be a CCBC teen!"

Moses 14

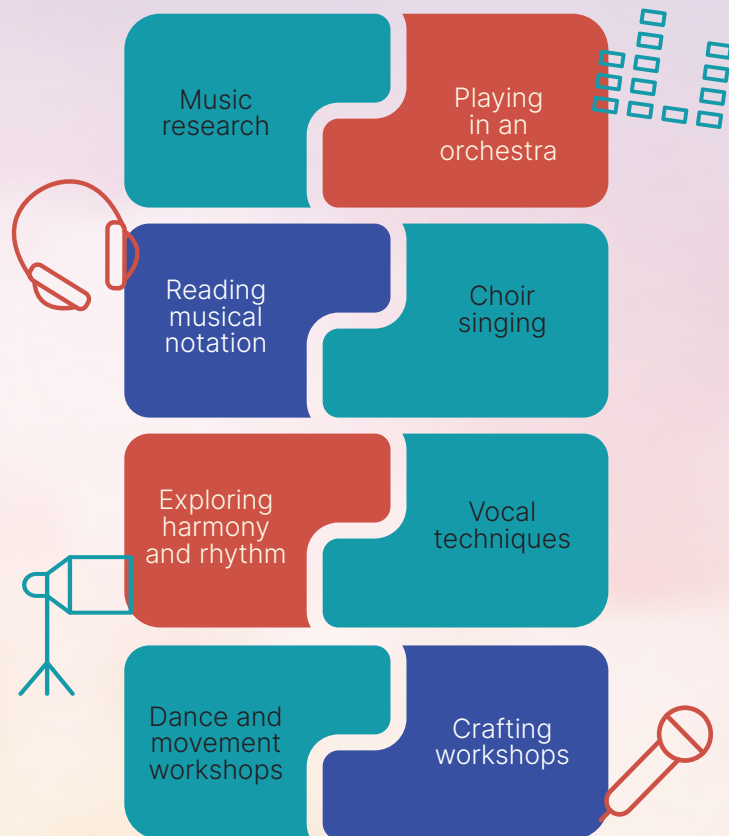
# Creative Arts

## A Dream in Action

At CCBC, we recognise the magical power inherent in music and dance. Our creative arts programmes— co-created by our beneficiaries— combined music, crafting, singing and movement to transform the lives of young people through the extraordinary potency of the arts.

To the pulsing beat of melody and song, dozens of children and teenagers have developed artistic skills, building confidence, emotional expression, and lasting relationships. These opportunities have also opened doors to real career pathways and the thrill of performing on a professional stage.

Our programmes include:



## The Impact of a Dream

### What Did I Gain? Three voices

"My natural knack for music remained untapped as my parents could not afford extra-curricular activities. TalentED cultivated my talent into a treasure— and even a future".

Leiby, 11



"Beat the Dance made me recognise my individuality; I was able to express my unique personality, creativity and talents".

Ruvy, 14



"Discodance sessions were the highlights of my week! For the first time in a long time I felt happy, relaxed, and accepted".

Saul, 15





# SEND Facilities

## A Dream in Action

To be a child with SEND needs is often to feel isolated, both in the classroom and in society. At CCBC, social acceptance and camaraderie are not just a dream. Our Coin and Cookery programme brings integration, friendship, and personal achievement to life—now even bigger and better, with our new state-of-the-art facilities.

Students thrived in individualised programmes, earning resources through a unique coin-based reward system that they put into practice in culinary art, woodwork, tech, and creative projects classes. The youth took pride in the strides they made, creating innovative masterpieces while fostering enthusiasm and teamwork.



## The Impact of a Dream



"As a mother, it broke my heart to see my sons Yoni and Jeremy, who struggle with SEN needs, always feeling less-than. Now, three-quarters of the way through the Coin and Cookery programme, I am overjoyed by their growth. They've developed responsibility, communication, and self-discipline, while therapy and peer support have helped them regulate emotions and build resilience. Their social skills and achievements have earned respect from their peers, and we parents are confident their friendships and confidence will last for years to come."

—Freida W.

# Building Better Families

## A Dream in Action

"With engaged parents, children from disadvantaged homes are 50% more likely to thrive—academically, socially, and personally." (Educational Psychology Review, 2021)

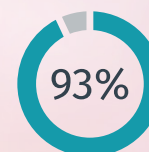
At CCBC, we turn that research into action. Our programmes help parents overcome the barriers many disadvantaged families face—limited time, resources, energy, and access to guidance—empowering them to take ownership of their parenting journey. We provided interactive expert training, weekly stay-and-play sessions, peer mentoring, and practical resources. These equipped parents with the awareness, skills, and confidence to enrich their presence in their children's lives—guiding them to become the "super parents" their children deserve.



## The Impact of a Dream

"As an Advanced Certified Parenting Coach (ACPC), I have seen many programmes aiming to enrich parenting—but CCBC's approach, which I helped facilitate, truly stands out. Its holistic method—combining education, guided application, peer mentorship, and practical support—created an almost foolproof process. I observed families who were previously vulnerable and friction-filled grow healthy, secure, and close. Each parent improving in their role strengthened not only their family, but also the wider community, building a foundation of resilience, productivity, connection and wellbeing that will benefit generations to come."

"Harry L., ACPC"



of fathers and sons reported significantly improved parent-child attachment.



# Holiday Playscheme

## A Dream in Action

Holidays give shape to children's dreams, unfolding as days of wonder and delight. At CCBC, we colour these dreams with hues of joy and cherished moments. Holidays carry whispers of hope, possibility and opportunity. We take full advantage of this spirit, bringing children a vacation that is safe and productive, while brimming with positivity, adventure and fun – experiences where they get to see what life offers, ripe with opportunities for teamwork, camaraderie and leadership.



Outdoor adventures

Daily physical activity



Youth-led playschemes

An itinerary of sensational and thrilling trips



Music and movement classes

Nutritious food for children and families

Cookery and baking courses



## The Impact of a Dream



### Michael's Story

It happened during CCBC's summer programme this past year, that Michael, an 8-year-old withdrawn and vulnerable child, transformed into a popular and happy one. In the past, Michael longed for friends and for 'a group to hang out' also at home. He wasn't a strong student academically, and he often felt despondent about his lack of ability and skill. His school days were marked with frustration and sadness—he would never make it to the top. However, when he came to CCBC's summer programme, where talent, sharing and kindness take first place, Michael at last tasted success and joy. He made meaningful friendships and became an indispensable member of his peer group. He found joy and fulfilment in the stimulating programme – and in helping others. His involvement in all activities, development of communication and leadership qualities were observed by our staff who reported these changes.





# Youth Empowerment

## A Dream in Action

Afternoons in Hackney used to find young teenage boys adrift, with no youth clubs or safe spaces to relax, socialise, or simply be themselves. Carrying that disorientation into secondary school, many arrived anxious and unsupported, their self-esteem and joy diminished by deprivation, bullying, and isolation. CCBC set out to provide positive outlets and a structured support framework to help these young people engage, learn, and thrive.



Youth Clubs:  
drop-in hubs  
with creative,  
digital,  
and social  
activities, plus  
adventurous  
trips.

Awareness  
Workshops:  
sessions to  
develop emotional  
intelligence,  
communication,  
and respect.



Creative  
Workshops:  
hands-on  
activities like fruit  
carving, graphic  
design, and  
calligraphy.

AQA-  
Accredited  
Courses:  
sports, health,  
and nutrition  
classes.



Youth  
Transition  
Services:  
primary pupils  
paired with  
trained peer  
mentors.

Peer Mentor  
Training: older  
students  
trained and  
certified in  
leadership and  
peer support.





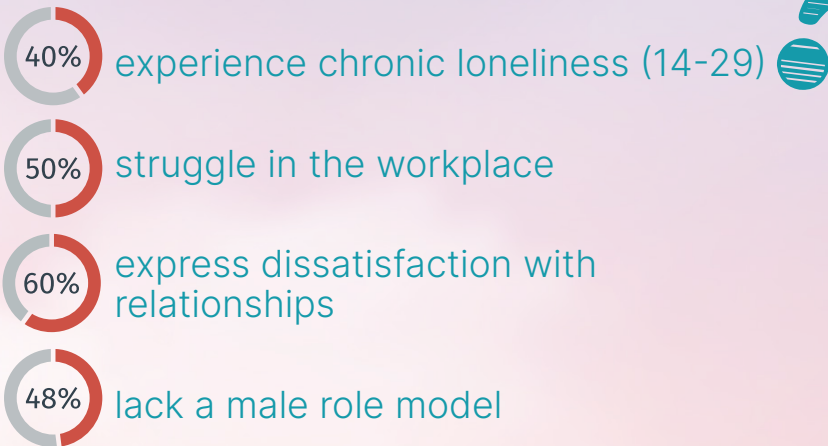
# Addressing the Masculinity Crisis

## Empowering Young Men

The challenges facing young men in the UK are real. CCBC's Youth Club Programme equips them with the skills, confidence, and support they need to thrive today and build a stable, successful future.

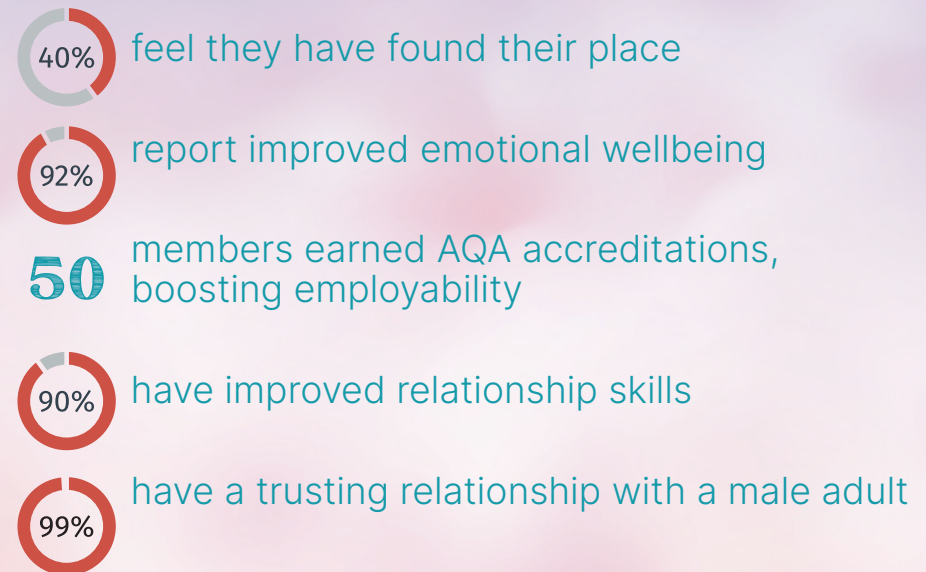


## Challenges (UK males) \*



Elevated risks in suicide, alcohol, and substance misuse

## Youth Club Programme Impact



\*Figures based on research by YoungMinds, 2023, The Guardian, October 2025 and ACU., 2023



# Making dreams count

One dream. An Infinite Impact.

**980**

CCBC members

**170**

volunteers  
trained

**1577**

sessions  
delivered  
across all  
programmes

**660**

participated  
in holiday  
programmes

**365**

benefited  
from  
cost-of-  
living  
support  
resources

**25%**

of volunteers  
advanced in  
employment

**160**

joined  
youth  
clubs

**205**

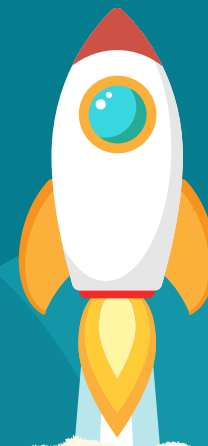
AQA accreditations

**120**

new  
members  
in 2025

**2000+**

young people  
explored our  
brand-new play  
space





# Our dreams for the future



**Goals Going Forward**

## **The Thrive Rooms Expansion**

Two new rooms providing vital trauma support and mental health care for boys who would otherwise go without.

## **Healthy Choices Initiative**

Expanding to include alcohol and drug prevention, while reaching more youth with wellbeing support.

## **Soft Skills**

Developing practical life skills to help boys face challenges and make confident choices.



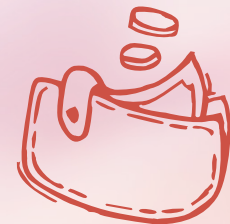
# In Appreciation....

“Dreams only come true for those who work to make them happen.”

These generous funders make dreams come true every day – dreams of children, of CCBC, of an entire community. They allow a society to dare and dream. We continue to extend our heartfelt thanks to all our funders for their ongoing belief in and support of our work.

Bedford Memorial Trust  
City of London Corporation  
Department for Digital, Culture, Media and Sport (DCMS)  
Gowling WLG  
Groundwork UK  
HAF- Hackney  
Hardy Family Foundation  
John Scott Charitable Trust  
LB Hackney  
North London Waste Authority (NLWA)  
The Hargrave Foundation  
The Henry Smith Foundation  
The Morrisons Foundation  
The National Lottery  
The Story of Christmas  
The Tottenham Grammar School Foundation  
Tudor Trust  
Young Hackney

And to all remaining donors and supporters, your generosity is truly appreciated.



**Clapton Common Boys Club**

**Report of the Trustees  
for the Year Ended 31 March 2025**

**OBJECTIVES AND ACTIVITIES  
SAFEGUARDING**

Since our charity works with vulnerable children and families, safeguarding is considered the greatest inherent risk in its work. We have a framework of consents, controls, policies and reviews to mitigate the associated risks.

The focus on training and supervision is important in the control environment. We have a dedicated compliance member who supports safeguarding processes with a reporting system which ensures that concerns are flagged, and information communicated rapidly and securely.

All members of staff have up to date certification and training in accordance with regulation.

**FINANCIAL REVIEW  
Principal funding sources**

Our activities were supported by a mixture of funding streams including private donations, grants from trusts and foundations, and users' contributions. The results for the year are shown in the attached financial statements, and the trustees are satisfied with the results for the year.

The Trustees gratefully acknowledge that the expansion of services and reach and increase in positive impact on the lives of children in the community is largely due to the substantial and generous support of the following charitable trusts and foundations, including Hackney Local Authority, Awards for All, BBC Children in Need, BIG Lottery Fund - Reaching Communities, People Postcode Trust and other supporters and community donors.

**Reserves policy**

The Trustees are working towards building free reserves of at least 3 months' operating costs in order to protect services where there are uncertainties as to whether funding will continue and to ensure adequate cash flow for the organisation's needs. As of this financial year end, we are well on track.

In respect of some of the projects the incoming resources in the year exceeded the outgoing resources. As explained in the Accounting Policies in Note 1 to the Financial Statements, the grant period in certain cases runs into the next financial period, and the charity is committed to the expenditure in relation to those grants in the following period.

The trustees are satisfied with the results for the year, and consider that the charity is in a healthy financial position.

**FUTURE PLANS**

Our aims and targets for the coming year are to continue expanding on our current services and programmes.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is constituted and governed by a Trust Deed dated 27 December 2006. The charity is managed and controlled by the trustees, who meet regularly.

**Recruitment and appointment of new trustees**

It is not the intention of the trustees of the charity to appoint any new trustees. Should the situation change in the future, the trustees will apply suitable recruitment, training and induction procedures.

**Risk management**

The trustees have identified and reviewed the major risks to which the charity is exposed. Both manual and automated checks are regularly invoked, particularly those relating to the operations and finance of the charity. The trustees are satisfied that these systems and procedures mitigate any perceived risks.

The trustees continually review the risks that the charity may be exposed to from time to time, and take appropriate action as required.

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**Independent Examiner's Report to the Trustees of  
Clapton Common Boys Club**

**Independent examiner's report to the trustees of Clapton Common Boys Club**

I report to the charity trustees on my examination of the accounts of Clapton Common Boys Club (the Trust) for the year ended 31 March 2025.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A Heller FCA

Martin Heller  
5 North End Road  
London  
NW11 7RJ

Date: .....



**Clapton Common Boys Club**

**Statement of Financial Activities  
for the Year Ended 31 March 2025**

	Notes	Unrestricted fund £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	<u>198,949</u>	<u>421,590</u>	<u>620,539</u>	<u>614,067</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>	3				
General fund		71,305	463,483	534,788	503,758
Other		<u>1,325</u>	<u>-</u>	<u>1,325</u>	<u>1,318</u>
<b>Total</b>		<u>72,630</u>	<u>463,483</u>	<u>536,113</u>	<u>505,076</u>
<b>NET INCOME/(EXPENDITURE)</b>		126,319	(41,893)	84,426	108,991
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		57,580	322,397	379,977	270,986
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>183,899</u>	<u>280,504</u>	<u>464,403</u>	<u>379,977</u>

The notes form part of these financial statements

**Clapton Common Boys Club**

**Balance Sheet  
31 March 2025**

	Notes	Unrestricted fund £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
<b>CURRENT ASSETS</b>					
Debtors	9	113,248	289,878	403,126	402,914
Cash at bank		<u>73,051</u>	<u>-</u>	<u>73,051</u>	<u>333</u>
		186,299	289,878	476,177	403,247
<b>CREDITORS</b>					
Amounts falling due within one year	10	(2,400)	(9,374)	(11,774)	(23,270)
<b>NET CURRENT ASSETS</b>		<u>183,899</u>	<u>280,504</u>	<u>464,403</u>	<u>379,977</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		183,899	280,504	464,403	379,977
<b>NET ASSETS/(LIABILITIES)</b>		<u>183,899</u>	<u>280,504</u>	<u>464,403</u>	<u>379,977</u>
<b>FUNDS</b>	11				
Unrestricted funds				183,899	57,580
Restricted funds				<u>280,504</u>	<u>322,397</u>
<b>TOTAL FUNDS</b>				<u>464,403</u>	<u>379,977</u>

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:



.....  
A Klein - Trustee

The notes form part of these financial statements

Clapton Common Boys Club

Cash Flow Statement  
for the Year Ended 31 March 2025

	Notes	31.3.25 £	31.3.24 £
<b>Cash flows from operating activities</b>			
Cash generated from operations	1	72,718	(93,554)
Net cash provided by/(used in) operating activities		72,718	(93,554)
<b>Change in cash and cash equivalents in the reporting period</b>		72,718	(93,554)
<b>Cash and cash equivalents at the beginning of the reporting period</b>		333	93,887
<b>Cash and cash equivalents at the end of the reporting period</b>		73,051	333

The notes form part of these financial statements

Clapton Common Boys Club

Notes to the Cash Flow Statement  
for the Year Ended 31 March 2025

<b>1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES</b>		31.3.25 £	31.3.24 £
<b>Net income for the reporting period (as per the Statement of Financial Activities)</b>		84,426	108,991
<b>Adjustments for:</b>			
Increase in debtors		(212)	(129,527)
Decrease in creditors		(11,496)	(73,018)
<b>Net cash provided by/(used in) operations</b>		72,718	(93,554)
<b>2. ANALYSIS OF CHANGES IN NET FUNDS</b>			
	At 1/4/24 £	Cash flow £	At 31/3/25 £
<b>Net cash</b>			
Cash at bank	333	72,718	73,051
	333	72,718	73,051
<b>Total</b>	333	72,718	73,051

The notes form part of these financial statements



Clapton Common Boys Club

Notes to the Financial Statements  
for the Year Ended 31 March 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

Equipment - straight line, over 3 years  
Playground - straight line, over 5 years

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	31.3.25	31.3.24
	£	£
Donations	4,874	22,265
Grants	615,665	591,802
	<u>620,539</u>	<u>614,067</u>

Grants received, included in the above, are as follows:

	31.3.25	31.3.24
	£	£
Other grants	<u>615,665</u>	<u>591,802</u>

Clapton Common Boys Club

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2025

2. DONATIONS AND LEGACIES - continued

Grants receivable include:	2025
	£
London Borough of Hackney	138,772
The National Lottery	42,227

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Grant funding of activities (see note 4) £	Totals £
General fund	<u>430,903</u>	<u>103,885</u>	<u>534,788</u>

4. GRANTS PAYABLE

	31.3.25 £	31.3.24 £
General fund	<u>103,885</u>	<u>107,134</u>
Dover Sholem Community Trust		<u>103,885</u>

5. SUPPORT COSTS

	Finance £	Governance costs £	Totals £
Other resources expended	<u>125</u>	<u>1,200</u>	<u>1,325</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	<u>25,763</u>	<u>588,304</u>	<u>614,067</u>
EXPENDITURE ON			
Charitable activities			
General fund	48,115	455,643	503,758
Other	<u>1,318</u>	-	<u>1,318</u>
Total	<u>49,433</u>	<u>455,643</u>	<u>505,076</u>

Clapton Common Boys Club

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2025

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued	Unrestricted	Restricted	Total
	fund £	fund £	funds £
NET INCOME/(EXPENDITURE)	(23,670)	132,661	108,991
RECONCILIATION OF FUNDS			
Total funds brought forward	81,250	189,736	270,986
TOTAL FUNDS CARRIED FORWARD			
	<u>57,580</u>	<u>322,397</u>	<u>379,977</u>
8. TANGIBLE FIXED ASSETS			
	Playground £	Equipment £	Totals £
COST			
At 1 April 2024 and 31 March 2025	<u>27,836</u>	<u>86,462</u>	<u>114,298</u>
DEPRECIATION			
At 1 April 2024 and 31 March 2025	<u>27,836</u>	<u>86,462</u>	<u>114,298</u>
NET BOOK VALUE			
At 31 March 2025	<u>-</u>	<u>-</u>	<u>-</u>
At 31 March 2024	<u>-</u>	<u>-</u>	<u>-</u>
9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR			
		31.3.25 £	31.3.24 £
Other debtors		<u>403,126</u>	<u>402,914</u>
10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR			
		31.3.25 £	31.3.24 £
Trade creditors		9,374	19,670
Other creditors		<u>2,400</u>	<u>3,600</u>
		<u>11,774</u>	<u>23,270</u>

Clapton Common Boys Club

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2025

11. MOVEMENT IN FUNDS	At 1/4/24 £	Net movement in funds £	At 31/3/25 £
Unrestricted funds			
General fund	57,580	126,319	183,899
Restricted funds			
Restricted fund	322,397	(41,893)	280,504
TOTAL FUNDS	<u>379,977</u>	<u>84,426</u>	<u>464,403</u>
Net movement in funds, included in the above are as follows:			
	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	198,949	(72,630)	126,319
Restricted funds			
Restricted fund	421,590	(463,483)	(41,893)
TOTAL FUNDS	<u>620,539</u>	<u>(536,113)</u>	<u>84,426</u>
Comparatives for movement in funds			
	At 1/4/23 £	Net movement in funds £	At 31/3/24 £
Unrestricted funds			
General fund	81,250	(23,670)	57,580
Restricted funds			
Restricted fund	189,736	132,661	322,397
TOTAL FUNDS	<u>270,986</u>	<u>108,991</u>	<u>379,977</u>



## Clapton Common Boys Club

### Notes to the Financial Statements - continued for the Year Ended 31 March 2025

#### 11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	25,763	(49,433)	(23,670)
<b>Restricted funds</b>			
Restricted fund	588,304	(455,643)	132,661
<b>TOTAL FUNDS</b>	<u>614,067</u>	<u>(505,076)</u>	<u>108,991</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/23 £	Net movement in funds £	At 31/3/25 £
<b>Unrestricted funds</b>			
General fund	81,250	102,649	183,899
<b>Restricted funds</b>			
Restricted fund	189,736	90,768	280,504
<b>TOTAL FUNDS</b>	<u>270,986</u>	<u>193,417</u>	<u>464,403</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	224,712	(122,063)	102,649
<b>Restricted funds</b>			
Restricted fund	1,009,894	(919,126)	90,768
<b>TOTAL FUNDS</b>	<u>1,234,606</u>	<u>(1,041,189)</u>	<u>193,417</u>

#### 12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

## Clapton Common Boys Club

### Detailed Statement of Financial Activities for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	4,874	22,265
Grants	<u>615,665</u>	<u>591,802</u>
	<u>620,539</u>	<u>614,067</u>
<b>Total incoming resources</b>	<u>620,539</u>	<u>614,067</u>
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Admin and Office Expenses	38,505	55,810
Charitable Activities	165,958	169,688
Rent and Expenses	69,879	39,191
Wages and Salaries	156,561	131,935
Grants to institutions	<u>103,885</u>	<u>107,134</u>
	<u>534,788</u>	<u>503,758</u>
<b>Support costs</b>		
<b>Finance</b>		
Bank charges	125	118
<b>Governance costs</b>		
Accountancy and legal fees	<u>1,200</u>	<u>1,200</u>
Total resources expended	<u>536,113</u>	<u>505,076</u>
<b>Net income</b>	<u><u>84,426</u></u>	<u><u>108,991</u></u>

# REFERENCE AND ADMINISTRATIVE DETAILS

## Registered Charity number

1121347

Principal address

1 Belz Terrace

London

E5 9SN

## Trustees

M Lipschitz

A Klein

S Rand

## Independent Examiner

A Heller FCA

Martin+Heller

5 North End Road

London

NW11 7RJ

