CFYDC (CHANCE)

England & Wales · Charity number 1121341

Details

Status	Registered
Legal form	Charitable company
Company number	06242503
Registered	2007-10-22
Register	View on the Charity Commission register

Contact

Address	The Bungalow Prince Philips Centre Leeds City Council Scothall Avenue LS7 2HJ
Phone	01132623233
Email	cfydc@yahoo.co.uk
Website	www.cfydc.org.uk

Activities

Objects: 3. THE CHARITY'S OBJECTS ("THE OBJECTS") ARE:- (A) TO ADVANCE THE PHYSICAL EDUCATION OF YOUNG PEOPLE. IN PARTICULAR BUT NOT EXCLUSIVELY THROUGH THE GAME OF FOOTBALL; AND (B) THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES FOR THE PLAYING OF FOOTBALL;(C) TO PROVIDE OR ASSIST IN THE PROVISION OF THE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR THE RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.

Activities: CFYDC (Chance) aims to engage and actively assist in the development of young people 5-18 and adults, so they are able to reach their fullest potential. This will be by providing the facilities, resources and staffing for a range of educational, training and sports activities which enable there aspirations and dreams to be fulfilled; whatever their background and regardless of their history.

Classification

- **How:** Makes Grants To Individuals, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Disability, The Prevention Or Relief Of Poverty, Amateur Sport, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation, Other Charitable Purposes
- **Who:** Children/young People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin

Geography

- **Area of benefit:** NOT DEFINED. IN PRACTICE: IN LEEDS, WEST YORKSHIRE - PARTICULARLY AT: PRINCE PHILIP CENTRE, LEEDS; INNER CITY LEEDS, AND THOMAS DANBY COLLEGE, LEEDS.
- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£519,360	£511,685	£215,347	12
2024-05-31	£442,836	£464,471	-	-
2023-05-31	£340,809	£273,461	-	-
2022-05-31	£205,119	£358,400	-	-
2021-05-31	£364,888	£357,962	-	-

Trustees

Name	Role	Appointed
DAVID ADAMS		2011-09-12
Donna Dyson		2019-03-01
Marina Active		2019-05-01
Oliver Gill		2019-05-13

Accounts

CFYDC (Chance)

Charity number 1121341

A company limited by guarantee number 06242503

Annual Report and Financial Statements

for the year ended 31 May 2025

WYCAS
COMMUNITY ACCOUNTING
WEST YORKSHIRE

CFYDC (Chance)

Annual Report and Financial Statements

for the year ended 31 May 2025

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Prepared by West Yorkshire Community Accountancy Service CIO

CFYDC (Chance)

Trustees' report for the year ended 31 May 2025

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
David Adams		
Marina Active		
Oliver Gill		
Donna Dyson		
Ian Lawrence		Resigned 6 September 2024

Charity number	1121341	Registered in England and Wales
Company number	06242503	Registered in England and Wales

Registered and principal address	**Bankers**
Prince Phillip Centre	Unity Trust Bank plc
Scott Hall Avenue	Nine Brindley Place
Leeds	Birmingham
LS7 2HJ	B1 2HB

Independent examiner
Simon Bostrom FCIE
West Yorkshire Community Accountancy Service CIO
Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a company limited by guarantee and was formed on 10 May 2007. The governing documents were amended by special resolution on 21 October 2007. The liability of the members in the event of the company being wound up is limited.

Method of recruitment and appointment of trustees

The trustees of the charity are also the directors for the purposes of company law and are appointed by the members at the AGM.

Objectives and activities

The charity's objects

To advance the physical education of young people in particular but not exclusively through the game of football; and

The promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of football;

To provide or assist in the provision of the facilities in the interests of social welfare for the recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

The charity's main activities

- Asset transfer and site security of the Prince Philip Centre progressing, ensuring long term control, stability and sustainability of the organisations core delivery site.
- Capital development and infrastructure to the existing Prince Philip Centre site, securing national capital investment to create a new, purpose built modern facility used as a youth and community hub.
- Strengthen and expand partnerships with local, regional and national agencies to enhance delivery, increase capacity and create improved pathways and opportunities for young people.
- Review and enhance facilities and resources to support increased participation across all programmes. Better accommodate the growing number of girls and young women using our services and expand access to wider non-sporting, educational and developmental opportunities.
- Actively recruit, support and develop a diverse workforce and volunteer base with a focus on increasing female representation, leadership pathways and inclusive practice across all areas of delivery.
- Establish and strengthen partnerships with large commercial organisations and private sector partners to support delivery of their corporate social responsibility objectives, Unlock investment opportunities, Sponsorships and employment pathways. And create meaningful opportunities for young people including skills, mentoring and employment progression.

Public benefit statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission’s general guidance on public benefit.

Achievements and performance

- Engaged with 2,500+ young people across multiple programmes.
- Delivered targeted mentoring and gang intervention work.
- Secured National Lottery funding for violence reduction.
- Supported 50 full time scholarship leaders.
- Reached hundreds through school based mentoring.
- Supported 500+ grassroots football participants.
- Achieved 30% post-season participation growth.

The charity continues to deliver clear public and social impact benefits by reducing the risk factors associated with youth violence and exclusion, strengthening educational engagement, improving health and wellbeing and building a safer, more diverse communities.

Financial review

The net income for the year was £7,675, including net expenditure of £13,360 on unrestricted funds and net income of £21,035 on restricted funds.

Reserves policy

The charity's total reserves were £215,347, of which £73,834 relates to restricted funds. Within the remaining funds, £83,200 was the value of tangible fixed assets. This leaves a balance of £58,313 free reserves.

The trustees aim to maintain sufficient reserve funds to cover between 3 and 6 months operating expenditure for the purpose of enabling the smooth running of the charity and to enable an orderly winding up should the charity need to close.

The trustees acknowledge the actual reserves are lower than the policy target. We are currently looking at ways to improve that position in the current year.

CFYDC (Chance)

Trustees' report (continued) for the year ended 31 May 2025

Statement of trustees' responsibilities

The trustees (who are also the directors for the purposes of company law) are responsible for preparing the Trustees report and the financial statements in accordance with the applicable law and UK Accounting Standards.

Company law requires the trustees to prepare financial accounts for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year. In preparing these financial statements, the trustees are required to:

select suitable accounting policies and apply them consistently;

observe the methods and principles in the Charities SORP;

make judgements and estimates that are reasonable and prudent;

state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;

prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (Charities SORP (FRS102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Approved by the board of trustees on 27/3/2026

David Adams (Trustee)

CFYDC (Chance)

Independent examiner's report to the trustees of CFYDC (Chance)

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 May 2025, which are set out on pages 7 to 15.

Responsibilities and basis of report
As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
Since the charitable company's gross income exceeded £250,000 your examiner must be a fellow of a body listed in section 145 of the 2011 Act.

I confirm that I am qualified to undertake the examination because I am a fellow of ACIE which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Simon Bostrom FCIE

27/3/2026

West Yorkshire Community Accountancy Service CIO
Stringer House
34 Lupton Street
Leeds
LS10 2QW

CFYDC (Chance)
Statement of Financial Activities
(including summary income and expenditure account)
for the year ended 31 May 2025

	Notes	2025 Unrestricted funds £	2025 Restricted funds £	2025 Total funds £	2024 Total funds £
Income from:					
Donations and legacies	(2)	5,427	97,259	102,686	149,441
Charitable activities	(3)	379,985	-	379,985	268,123
Other trading activities		36,689	-	36,689	25,272
Total income		422,101	97,259	519,360	442,836
Expenditure on:					
Charitable activities	(4)	435,461	76,224	511,685	464,471
Total expenditure		435,461	76,224	511,685	464,471
Net income / (expenditure)		(13,360)	21,035	7,675	(21,635)
Fund balances brought forward		154,873	52,799	207,672	229,307
Fund balances carried forward	(6)	141,513	73,834	215,347	207,672

All incoming resources and resources expended derive from continuing activities.

CFYDC (Chance)

Balance sheet

as at 31 May 2025

	Note	2025 Unrestricted £	2025 Restricted £	2025 Total £	2024 Total £
Fixed assets					
Tangible assets	(7)	83,200	-	83,200	92,480
Total fixed assets		83,200	-	83,200	92,480
Current assets					
Stock		6,032	-	6,032	6,032
Debtors and prepayments	(8)	22,087	37,638	59,725	37,466
Cash at bank and in hand	(9)	90,321	36,196	126,517	130,069
Total current assets		118,440	73,834	192,274	173,567
Current liabilities: amounts falling due within one year					
Creditors and accruals	(10)	60,127	-	60,127	58,375
Total current liabilities		60,127	-	60,127	58,375
Net current assets / (liabilities)		58,313	73,834	132,147	115,192
Net assets		141,513	73,834	215,347	207,672
Funds					
Unrestricted funds		141,513	-	141,513	154,873
Restricted funds		-	73,834	73,834	52,799
Total funds		141,513	73,834	215,347	207,672

For the year ending 31 May 2025 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476. The trustees (who are also the directors for the purposes of company law) acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with FRS 102 (effective January 2019).

The financial statements were approved by the board of trustees on 27/3/2026

David Adams (Trustee)

CFYDC (Chance)

Statement of cash flows

for the year ended 31 May 2025

	2025	2024
	£	£
Cash flows from operating activities:		
Net cash provided by (used in) operating activities	(3,552)	(22,925)
Change in cash and cash equivalents in the reporting period	(3,552)	(22,925)
Cash and cash equivalents at the beginning of the reporting period	130,069	152,994
Cash and cash equivalents at the end of the reporting period	126,517	130,069

Reconciliation of net movement in funds to net cash flow from operating activities	2025	2024
	£	£
Net movement in funds for the reporting period (as per the statement of financial activities)	7,675	(21,635)
Adjustments for:		
Depreciation charges	9,280	11,257
(Increase) / decrease in debtors	(22,259)	(18,605)
Increase / (decrease) in creditors	1,752	6,058
Net cash provided by (used in) operating activities	(3,552)	(22,925)

Analysis of cash and cash equivalents	2025	2024
	£	£
Cash in hand	371	-
Notice deposits (less than 30 days)	126,146	130,069
Total cash and cash equivalents	126,517	130,069

CFYDC (Chance)
Notes to the accounts
for the year ended 31 May 2025

1 Accounting policies

Basis of accounting
These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.
There has been no change to the accounting policies since last year.
No changes have been made to the accounts for previous years.

Going concern
The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources
All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, if it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

Grants and donations
Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.
Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

Expenditure and liabilities
Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation
As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Tangible fixed assets
Tangible fixed assets costing more than £1000 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt.
Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost on a straight line basis over their expected useful economic lives as follows:
Project equipment: over 3 years
Motor vehicles: over 5 years
Leasehold property: over 25 years

Pensions
The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

Fund accounting
Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

CFYDC (Chance)

Notes to the accounts continued

for the year ended 31 May 2025

2 Donations and legacies	2025 Unrestricted funds £	2025 Restricted funds £	2025 Total funds £	2024 Total funds £
Leeds City Council (LCC)	-	23,078	23,078	79,330
National Lottery Community Fund (NLCF)	-	29,138	29,138	-
Park Lane Foundation	500	-	500	-
Wakefield Westgate	-	26,200	26,200	-
BARCA	-	-	-	31,205
Chapeltown Primary Care Network (PCN)	-	-	-	11,050
Leeds Christian Community Trust	-	-	-	8,800
Leeds Community Foundation	-	-	-	10,000
West Yorkshire Combined Authority	-	-	-	1,500
Other donations	4,927	18,843	23,770	7,556
	5,427	97,259	102,686	149,441

3 Charitable activities income	2025 Unrestricted funds £	2025 Restricted funds £	2025 Total funds £	2024 Total funds £
Events	6,431		6,431	27,896
Facilities hire	51,175		51,175	29,460
Subscriptions	94,816		94,816	68,477
Contract and service level agreements	227,563		227,563	142,290
	379,985	-	379,985	268,123

4 Charitable activities expenditure	Activities undertaken directly £	Support costs £	2025 Total funds £	2024 Total funds £
Charitable activities	419,734	91,951	511,685	27,896
	419,734	91,951	511,685	27,896

Support costs	2024 Total cost	2023 Total cost
Support cost type	£	£
Management and admin salaries	58,296	52,432
Legal and professional	6,680	2,812
Independent examination	1,584	1,584
Office overheads	25,391	17,212
	91,951	74,040

5 Staff costs and numbers

	2025	2024
	£	£
Gross salaries	157,544	142,809
Social security costs	7,798	6,600
Employment allowance	(5,945)	(4,933)
Pensions	2,056	1,815
	161,453	146,291

The average number of employees during the year was 11.8, being an average of 6.2 full time equivalent (2024: 11.7, 5.9 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme	2025	2024
	£	£
Costs of the scheme to the charity for the year	2,056	1,815

6 Restricted funds

	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
Wakefield Westgate	-	10,000	10,000	-	-
Let's Eat foodbank	3,022	11,843	13,137	-	1,728
BARCA	5,459	-	5,459	-	-
Wakefield Westgate	-	1,200	100	-	1,100
Goalposts project	2,880	-	2,880	-	-
Early intervention fund	11,961	-	15	-	11,946
WYCA	1,196	-	150	-	1,046
Mental Health Inequalities	2,514	-	273	-	2,241
Wakefield Westgate	-	15,000	3,231	-	11,769
NLCF	-	29,138	1,000	-	28,138
LCC Sports Camp	-	3,000	3,000	-	-
LCC Serious youth violence	12,500	-	2,500	-	10,000
U10'S Barcelona Trip	-	7,000	7,000	-	-
LCC Violence Reduction Unit	12,267	20,078	27,479	-	4,866
WYP No to knives t-shirts	1,000	-	-	-	1,000
	52,799	97,259	76,224	-	73,834

Fund name	**Purpose of restriction**
Wakefield Westgate	Towards G.A.N.G Coaching and mentoring costs.
Let's Eat foodbank	To buy additional stock/equipment to facilitate/sustain foodbank provision.
BARCA	Towards youth work activities.
Wakefield Westgate	Towards the Black Race Action Plan Event.
Goalposts project	Funding from the Football Association to buy goalposts.
Early intervention fund	Community Grant to support the prevention and reduction of youth violence.
WYCA	For gangs parents support project to purchase office equipment/ stationery.
Mental Health Inequalities	To employ a part-time counsellor / mental health worker to support young people and families.
Wakefield Westgate	Towards the Podcast project costs.
NLCF	Gangs work, workshop development and outreach resources.
LCC Sports Camp	Towards the sports camp costs.
LCC Serious youth violence	To support consultancy and gangs work.
U10'S Barcelona Trip	Individual donations towards the Under 10's Barcelona trip.
LCC Violence Reduction Unit	For early intervention, therapeutic and desistence work.
WYP No to knives t-shirts	To provide campaign t-shirts and media work.

7 Tangible assets

	Leasehold property	Project equipment	Motor vehicles	Total
Cost	£	£	£	£
At 1 June 2024	160,000	66,490	50,000	276,490
Additions	-	-	-	-
At 31 May 2025	160,000	66,490	50,000	276,490
Depreciation				
At 1 June 2024	70,400	63,610	50,000	184,010
Charge for year	6,400	2,880	-	9,280
At 31 May 2025	76,800	66,490	50,000	193,290
Net book value				
At 31 May 2025	83,200	-	-	83,200
At 31 May 2024	89,600	2,880	-	92,480

8 Debtors and prepayments

	2025	2024
	£	£
Accrued income	59,725	37,466
	59,725	37,466

9 Cash at bank and in hand

	2025	2024
	£	£
Cash at bank	126,146	130,069
Cash in hand	371	-
	126,517	130,069

10 Creditors and accruals

	2025	2024
	£	£
Credit card	3,912	984
Accruals	6,215	7,391
Other creditors	50,000	50,000
	60,127	58,375

11 Related party transactions

Trustee expenses
No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits
No trustee received any remuneration or benefit during this or the previous year.

Remuneration and benefits received by key management personnel
The total employee benefits received by key management personnel were £58,296 (previous year: £52,432).

CFYDC (Chance)
Statement of Financial Activities
Notes to the accounts continued
for the year ended 31 May 2025

12 Detailed analysis of expenditure

	2025 Unrestricted funds £	2025 Restricted funds £	2025 Total funds £	2024 Total funds £
Salaries, NICs and pensions	120,240	41,213	161,453	146,291
Payroll charges	2,278	-	2,278	2,080
Freelance and sessional workers	58,807	5,030	63,837	62,368
Materials and equipment	14,640	5,586	20,226	39,183
Activity costs including pitch hire	102,653	8,867	111,520	82,305
Staff and volunteer training	2,097	15	2,112	965
Phone, internet and postage	6,874	-	6,874	4,740
Office and administration	5,855	772	6,627	2,819
Travel	28,574	5,207	33,781	20,834
Repairs and maintenance	16,452	2,916	19,368	20,655
Minibus running costs	4,394	93	4,487	4,780
General insurance	2,235	-	2,235	3,430
Independent examination	1,268	316	1,584	1,584
Bank charges	2,659	-	2,659	1,808
Depreciation	9,280	-	9,280	11,257
Utilities	10,370	-	10,370	6,420
Advertising and publicity	323	288	611	2,060
Room hire	14,967	-	14,967	7,063
Legal and professional	4,628	1,800	6,428	480
Sponsorship and donations	3,513	2,050	5,563	3,948
Canteen purchases	21,738	940	22,678	28,544
IT costs	1,616	100	1,716	1,617
Foodbank purchases	-	1,031	1,031	9,240
Total expenditure	435,461	76,224	511,685	464,471

13 Land and buildings held as a custodian trustee

During the year, the charity entered into an agreement with Bracken Edge Football Ground Limited.

Legal title to the land and buildings at Bracken Edge Leeds was transferred to the charity to be held in trust as a custodian for Bracken Edge Football Ground Limited. The charity has an obligation under the terms of the agreement to sell the land. Proceeds from that sale will be available to the charity to develop a new football ground for the shared use of the charity and Yorkshire Amateurs Football Club. The charity will also secure match funding for this work. Any resulting proceeds will be paid over to Bracken Edge Football Ground Limited.

CFYDC (Chance)

Statement of Financial Activities including comparatives for all funds
(including summary income and expenditure account)
for the year ended 31 May 2025

	2025 Unrestricted funds £	2024 Unrestricted funds £	2025 Restricted funds £	2024 Restricted funds £	2025 Total funds £	2024 Total funds £
Income						
Donations and legacies	5,427	9,893	97,259	139,548	102,686	149,441
Charitable activities	379,985	268,123	-	-	379,985	268,123
Other trading activities	36,689	25,272	-	-	36,689	25,272
Total income	422,101	303,288	97,259	139,548	519,360	442,836
Expenditure						
Salaries, NICs and pensions	435,461	334,039	76,224	130,432	511,685	464,471
Total expenditure	435,461	334,039	76,224	130,432	511,685	464,471
Net income / (expenditure)	(13,360)	(30,751)	21,035	9,116	7,675	(21,635)
Fund balances brought forward	154,873	185,624	52,799	43,683	207,672	229,307
Fund balances carried forward	141,513	154,873	73,834	52,799	215,347	207,672

Accounts

CFYDC (Chance)

Charity number 1121341

A company limited by guarantee number 06242503

Annual Report and Financial Statements

for the year ended 31 May 2024

CFYDC (Chance)

Annual Report and Financial Statements

for the year ended 31 May 2024

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Prepared by West Yorkshire Community Accountancy Service CIO

CFYDC (Chance)

Trustees' report for the year ended 31 May 2024

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Ian Lawrence		Resigned 6 September 2024
David Adams		
Marina Active		
Oliver Gill		
Donna Dyson		

Charity number	1121341	Registered in England and Wales
Company number	06242503	Registered in England and Wales

Registered and principal address	**Bankers**
Prince Phillip Centre	Unity Trust Bank plc
Scott Hall Avenue	Nine Brindley Place
Leeds	Birmingham
LS7 2HJ	B1 2HB

Independent examiner
Simon Bostrom FCIE
West Yorkshire Community Accountancy Service CIO
Stringer House
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LS10 2QW

Structure, governance and management

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Method of recruitment and appointment of trustees

The trustees of the charity are also the directors for the purposes of company law and are appointed by the members at the AGM.

Objectives and activities

The charity's objects

To advance the physical education of young people in particular but not exclusively through the game of football; and

The promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of football;

To provide or assist in the provision of the facilities in the interests of social welfare for the recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

The charity's main activities

The sole purpose of CFYDC (Chance) existing, is to make a difference in the lives of young people living in Chapeltown and the surrounding areas. This will be by providing the facilities, resources and staffing for a wide range of educational, training and sports activities. CFYDC (Chance) aims to engage and actively assist in the development of young people and young adults, so they are able to reach their fullest potential within society. This will also be done by creating opportunities, which enable the young people’s aspirations and dreams / thoughts to be fulfilled whatever their background and regardless of their history. CFYDC (Chance) also aims to ensure future independence by capacity building and creating effective partnerships that would lead to progressive development and long term sustainability of the Charity/Organisation for the benefit of young people and communities.

The Charity provides organised sports and educational activities to young boys and girls from 4yrs-25yrs old, within a wide range of a delivery plan such as –G.A.N.G -Guiding A New Generation Community Tackle It Gang Prevention Outreach Project (Mentoring and Coaching), GPS Project Gangs Parents Support, Chapeltown Junior Football Club, Neets employability project, Urban Music Experience, Heart Steel Orchestra Steel Pans and Tantankunda African Drums Group and. Let’s Eat Foodbank Project, Yorkshire Amateurs FC (CP2P) Scholarship Programme, Every Mind Matters Mental Health Project, Mustard Soup Pot Homeless Eat Project .

The charity also runs a football coaching qualification courses, gangs and criminality prevention workshops, Conflict resolution courses/workshops, drugs and weapon awareness workshops and safeguarding workshops.

The Charity also supports a few community projects which include Meanwood Amateur Boxing Club, and numerous other positive activities.

CFYDC (Chance) has a whole host of partner organisations that support it in meeting its objectives. CFYDC (Chance) has now over 18-years as a registered charity and 23 years credibility as a community organisation and has established itself as a prime provider in its areas of youth delivery. The development of young people has been continuous, as an organisation we remain enthusiastic about the future direction undaunted by the current political and economic climate. The Charity remains positive in our endeavours to reach the communities across the city of Leeds and nationally. CFYDC (Chance) continues to provide bold solutions to problems that affect young people especially resulting in a positive impact on both the individuals involved and the wider community. Society forever faces new challenges and obstacles which present themselves. CFYDC (Chance) remain inspired and motivated in our efforts to resolve and overcome them, reinforcing our presence and establishing a brighter future for the organisation and its service users/communities/services.

Our main focus this year has been our G.A.N.G coaching and mentoring project which has had a significant response from our outreach work, another key aspect of the project is to provide intensive mentoring/coaching support within schools colleges and youth clubs across the city. By engaging and building positive, trusting relationships. We are then able to identify what barriers are present, using a person centred approach and working restoratively, we then provide support to overcome these barriers, whilst working towards a positive future for everyone.

The charity's main activities continued

Whilst aiming to succeed in positive outcomes for young people referred to G.A.N.G. the myriad of challenges that threaten the well-being and future of our youth. Factors such as exploitation, disengagement from statutory services, and involvement in urban street activities significantly increase the risks for young people. Traditional support systems often struggle to reach these individuals, leaving a gap in services that G.A.N.G. aims to bridge.

Public benefit statement

In setting our objectives and planning our activities our trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of education and the promotion of mental /general health, fitness and wellbeing of young people and young adults .The public additional benefit is the way the Charity brings together real community cohesion strategies to fruition while keeping up a high level of social interaction amongst some hard to reach, easier to ignore communities.

Achievements and performance

CFYDC (Chance) The organisation have easily achieved some of the highest statistics in the city, for working through a Gang To Plan programme to place young people into education and employment.

40 young people and Parents from our local community are now completed ILM Level 3 to 5 Institute Leadership and Management Training to further develop our Mentoring and Coaching Service for young people.

69 -Junior footballers have been placed in professional academy's directly from the organisation.

960+ Young people have gone through our de glorification of criminality workshops.

602 Young people have attended our weapons and drug awareness workshops.

The organisation has retained over a 100+ volunteers for another year.

The charity has now secured and new partnership which we are mirroring our service in Kenya (Africa) to support other less fortunate –giving all our old goods and resources which they can make use of.

Activities/Projects Funded Over 2023/2024 Year Ended 31 May 2024

G.A.N.G –Guiding A New Generation - Community Tackle it Gang Prevention/ Intervention Project funded by the VRU - Violence Reduction Unit has supported the work with young people and families, and we are the only provider to reach above 250+ young people/family's engagement in one year.

For a three year period 1-2-1 work and workshops have been delivered within schools, with individuals and within the community settings to support them in making well informed choices in the future. The delivery framework also incorporates a wraparound mentoring service that is delivered within school services, which signposts to further services to create a multi agency approach.

EVERY MIND MATTERS Youth BAME MENTAL HEALTH PROJECT (Funded By Community Foundation)

Every mind matters have being funded by Leeds Community Foundation, and have and continue to be a major success. Young people from a BAME back ground who are struggling with mental health, but as many isolated communities don't acknowledge these matters normally they don't always get the support needed. The Every Mind Matters project has allowed us to employ an engagement worker and sessional staff who work on this agenda /project specifically. There have been hundreds of young people and family's that have benefited, from the 1-2-1 sessions group workshop sessions/family multi agency support meetings and much more.

Over the past 12 months the Every Mind Matters project has continued with the same approach as in 2022 which is to take holistic approach that is centred on young people from Black, Asian & ethnic minority backgrounds

Achievements and performance

Over this period of time we have continued engaging with any young people from 5 years old up to 18 years old that have been displaying a need for help in their emotional and personal well-being. We have continued to work closely in the community and schools to reduce the stigma around mental health and make agencies aware of how they can be more accessible to meet their cultural needs.

We have been taking referrals from internal projects, high schools, police and other local agencies. All young people that have been referred have done an initial assessment to identify their needs. Then from there we decide whether they need intensive 1-2-1 support or just general support.

The process is still the same, where, if the young person chooses to work with ourselves voluntary we will put together a support plan that is tailored to suit their individual needs. This may mean referring to other agencies or services that can provide more appropriate support whilst working alongside them. We have continued running different mental health awareness workshops with young people and parents/ careers on raising awareness around mental health and emotional well-being, and breaking down the stigma in the different communities. It has given them an opportunity to have an understanding of the different services they can access. We have been working closely with Leeds City Council towards their initiative to help make Leeds a 'child friendly city' and are helping to meet their targets.

Since June 2023 we have done many different activities around mental health and mental health awareness with the young people aged 4-19 years. We have done this in various different methods which include:

1-2-1 support work in the community. Going into schools. Workshops with young people and parents/ careers to raise awareness of emotional well-being. Working alongside the families/ carers to help them support the young person and have an understanding of their needs.

Build and bridge the gap between young people in accessing the appropriate services. Mentoring and supporting gang youth violence.

Chapeltown PCN funding – Black men's mental health

We are working closely with men of all ages in the black community who have or are struggling with their mental health, this could include the following:

Understanding mental health and common issues.

Cultural stigma and its impact.

Criminalisation and mental health among black men

Coping strategies and self-care.

Cultural needs within the black communities surrounding mental health Black Men's Mental Health and Fatherhood.

Mental health disparities, stigma, and structural challenges have long affected Black men, often leading to underrepresentation and underutilization of mental health services. Our project is driven by the conviction that every individual, regardless of their background, deserves equitable access to mental health support and the opportunity to thrive in both their personal and professional lives. As we present this report, we invite you to journey with us as we continue to promote mental health awareness, reduce stigma, and support the emotional well-being of Black men. We hope you find this report informative and inspiring, and we encourage your feedback and collaboration as we strive to make a meaningful impact on the lives of Black men in our community. Over the past few months, our project team has been diligently working to advance our mission. We have been engaging with participants, community partners, and mental health professionals to implement workshops, support systems, and awareness campaigns that aim to create a healthier, more inclusive, and empathetic environment for Black men.

Achievements and performance

Chapeltown Juniors FC 2023-24

The football club has over 1,000 young people engaging on a weekly basses in football activities, with over 75 coaches supporting its delivery .The young people and families enjoy the social cohesion and the positive environment, hence why they keep coming to our provision. The young people range from 3 -18 years old and from here they can transition onto our fulltime scholarship programme.

Yorkshire Amateurs Academy Scholarship Programme / CP2P

In the 23-24 Season we had 41 players in total sign up for the program, this is the most we've ever had. All of the players passed the year at minimum requirements, and all 2nd year students moving on to work, apprenticeships or university. In the U19's youth alliance league we got the highest finish in the programme's 8 year history. We had 30 1st year students, 11 2nd year students and successful outcomes with 8 going to university, 1 to an apprenticeship and 2 onto working.

Hearts Steel Orchestra report

Hearts Steel Band continues to teach and foster the Caribbean Art of the Steel Pan, a unique musical instrument.

In the past year, we've expanded our repertoire and collaborated with other musical groups, including Tantankunda, an African Drumming ensemble, and Urban Music Experience, a youth band. We successfully performed at a major Solicitor's office in Leeds, raising funds for all participating groups.

Our local community has consistently requested our performances for various functions. Through dedicated practice and consistency, we've positioned ourselves to provide more live music for events. Looking ahead, we aim to organize annual events that promote unity and cohesion in the community while encouraging people to explore music, whether it's Steel Pans, African Drumming, or any other instruments.

To showcase the musical progress of all our groups, we've organized an African Caribbean Evening to coincide with Black History Month. This event will highlight the pieces our ensembles have been rehearsing and perfecting over the years, celebrating the diverse musical traditions we represent.

Achievements and performance

Tantankunda report

Tantankunda continues to deliver African Drumming classes and workshops within the community and beyond, we have delivered our unique drumming sessions at corporate events and at a variety of Community events. Over the year we will continue to work with our partners at CFYDC as well as concentrate on building our groups assemble.

We have worked with the Bradford Museum of Film and Photography, A Hull group which supports people seeking asylum and immigration.

And a number of women's groups in the local community to name a few. We will continue to deliver workshops and look to foster stronger relationships with all community groups, businesses and other organisations.

Let's Eat Food bank Project

Over the past 12 months the Lets Eat project has been providing food parcels to households within LS7/ LS8 / LS9. This has been around 25/ 30 households per week.

At one point the project was delivering 75-100 food parcels per week but due to funding cuts this was not sustainable any longer.

We have a great bunch of volunteers who support the packing on a weekly basis, we also have 4 regular volunteer drivers who deliver the parcels to each household on a weekly basis.

The project needs to raise at least £2k per year to pay a yearly membership fee to Fare Share for stock for the food parcels. We also rely on donations one of our biggest supporters with food donations has been the Lodge Of Dawn (Headingley, Leeds)

The Lets Eat Project is in its 5th Year now and continues to be a lifeline for families that are still feeling the effects of the cost of living crisis.

We would also like to mention The Leeds Christian Community Trust For their continued support throughout the year with pots of available funding that ensures that the Lets Eat Food Bank can continue to support families within our local community and further afield.

Some of Other projects that the charity supports
Along with the above projects, the charity supports a number of additional projects by providing space; support Services and other resources including transport, infrastructure support, office space and services etc.

Meanwood Boxing Club

We have had a progressive year, investment in the coaching team with four newly qualified registered coaches taking our number up to 8 qualifying coaches.

Over all our numbers have increased throughout the year.

Our number of active boxers is forecast to increase coming into the next season.

New objectives for 2024-2025
To create a new 5 year Strategy business plan for the organisation sustainability model.

Build on and improve our partnership working with other agencies and organisations locally and nationally.

Review the facilities and resources to encourage and cater for the growing number of girls wanting to participate in the wider non sporting charity's activities.

Encourage and recruit female volunteers in all areas of the charity.

Take Forward CFYDC (CHANCE) New Build of Yorkshire Amateurs Ground/ 4G Sports Youth Development Centres proposed build between Prince Philips Centre and Caribbean Cricket Club and secure a lease.

To deliver 3G Sports Facility in partnership with LCC/ Football Foundation/ Sports England and the community.

Financial review

The net expenditure for the year was £21,635, including net expenditure of £30,751 on unrestricted funds and net income of £9,116 on restricted funds.

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £62,393.

The trustees aim to maintain sufficient reserve funds to cover between 3 and 6 months operating expenditure for the purpose of enabling the smooth running of the charity and to enable an orderly winding up should the charity need to close.

The trustees acknowledge the actual reserves are lower than the policy target. We are currently looking at ways to improve that position in the current year.

Statement of trustees' responsibilities

The trustees (who are also the directors for the purposes of company law) are responsible for preparing the Trustees report and the financial statements in accordance with the applicable law and UK Accounting Standards.

Company law requires the trustees to prepare financial accounts for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year. In preparing these financial statements, the trustees are required to:

select suitable accounting policies and apply them consistently;

observe the methods and principles in the Charities SORP;

make judgements and estimates that are reasonable and prudent;

state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;

prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (Charities SORP (FRS102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Approved by the board of trustees on 17/01/2025

David Adams (Trustee)

CFYDC (Chance)

Independent examiner's report to the trustees of CFYDC (Chance)

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 May 2024, which are set out on pages 11 to 17.

Responsibilities and basis of report
As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
Since the charitable company's gross income exceeded £250,000 your examiner must be a fellow of a body listed in section 145 of the 2011 Act.

I confirm that I am qualified to undertake the examination because I am a fellow of ACIE which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Simon Bostrom FCIE

17/01/2025

West Yorkshire Community Accountancy Service CIO
Stringer House
34 Lupton Street
Leeds
LS10 2QW

CFYDC (Chance)

Statement of Financial Activities

(including summary income and expenditure account)

for the year ended 31 May 2024

	Notes	2024 Unrestricted funds £	2024 Restricted funds £	2024 Total funds £	2023 Total funds £
Income from:					
Grants and donations	(2)	9,893	139,548	149,441	101,732
Contracts and service level agreements		142,290	-	142,290	106,437
Other sales and fees		151,105	-	151,105	132,640
Total income		303,288	139,548	442,836	340,809
Expenditure on:					
Salaries, NICs and pensions	(3)	51,287	95,004	146,291	148,035
Payroll charges		2,080	-	2,080	1,644
Freelance and sessional workers		52,683	9,685	62,368	23,713
Materials and equipment		34,471	4,712	39,183	20,516
Activity costs including pitch hire		80,226	2,079	82,305	64,002
Staff and volunteer training		845	120	965	968
Phone, internet and postage		4,728	12	4,740	3,219
Office and administration		2,639	180	2,819	5,311
Travel		18,057	2,777	20,834	13,847
Repairs and maintenance		17,126	3,529	20,655	5,140
Minibus running costs		4,780	-	4,780	5,820
General insurance		3,430	-	3,430	1,811
Independent examination		1,584	-	1,584	1,584
Bank charges		1,808	-	1,808	1,557
Depreciation		11,257	-	11,257	14,355
Utilities		6,420	-	6,420	-
Advertising and publicity		1,110	950	2,060	3,265
Room hire		7,063	-	7,063	5,221
Legal and professional		480	-	480	379
Sponsorship and donations		3,573	375	3,948	2,731
Canteen purchases		27,021	1,523	28,544	8,766
Partnership project		-	-	-	6,006
IT costs		1,371	246	1,617	1,708
Foodbank purchases		-	9,240	9,240	3,353
Bad debts written off		-	-	-	30,510
Total expenditure		334,039	130,432	464,471	373,461
Net income / (expenditure)		(30,751)	9,116	(21,635)	(32,652)
Fund balances brought forward		185,624	43,683	229,307	261,959
Fund balances carried forward	(4)	154,873	52,799	207,672	229,307

All incoming resources and resources expended derive from continuing activities.

CFYDC (Chance)
Balance sheet
as at 31 May 2024

		2024	2024	2024	2023
		Unrestricted	Restricted	Total	Total
		£	£	£	£
Fixed assets					
Tangible assets	(5)	92,480	-	92,480	103,737
Total fixed assets		92,480	-	92,480	103,737
Current assets					
Stock		6,032	-	6,032	6,032
Debtors and prepayments	(6)	-	37,466	37,466	18,861
Cash at bank and in hand	(7)	114,689	15,380	130,069	152,994
Total current assets		120,721	52,846	173,567	177,887
Current liabilities: amounts falling due within one year					
Creditors and accruals	(8)	58,328	47	58,375	52,317
Total current liabilities		58,328	47	58,375	52,317
Net current assets / (liabilities)		62,393	52,799	115,192	125,570
Net assets		154,873	52,799	207,672	229,307
Funds					
Unrestricted funds		154,873	-	154,873	185,624
Restricted funds		-	52,799	52,799	43,683
Total funds		154,873	52,799	207,672	229,307

For the year ending 31 May 2024 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476. The trustees (who are also the directors for the purposes of company law) acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with FRS 102 (effective January 2019).

The financial statements were approved by the board of trustees on 17/01/2025

David Adams (Trustee)

CFYDC (Chance)
Notes to the accounts
for the year ended 31 May 2024

1 Accounting policies

Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.
There has been no change to the accounting policies since last year.
No changes have been made to the accounts for previous years.

Going concern

The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources

All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, if it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.
Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

Expenditure and liabilities

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Tangible fixed assets

Tangible fixed assets costing more than £1000 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt.
Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost on a straight line basis over their expected useful economic lives as follows:
Project equipment: over 3 years
Motor vehicles: over 5 years
Leasehold property: over 25 years

Pensions

The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

CFYDC (Chance)

Notes to the accounts continued

for the year ended 31 May 2024

2 Grants and donations

	2024 Unrestricted funds £	2024 Restricted funds £	2024 Total funds £	2023 Total funds £
BARCA	-	31,205	31,205	24,964
Chapeltown Primary Care Network (PCN)	-	11,050	11,050	-
Leeds Christian Community Trust	-	8,800	8,800	7,000
Leeds City Council (LCC)	2,500	76,830	79,330	43,210
Leeds Community Foundation	-	10,000	10,000	-
West Yorkshire Combined Authority	-	1,500	1,500	8,891
Chapel House Training & Consultancy Ltd	-	-	-	10,000
The Optima Logist	-	-	-	1,000
Van Line Limited	-	-	-	1,000
West Riding Masonic Charities	-	-	-	2,000
Dept for Levelling Up, Housing and Communities	-	-	-	-
Other donations	7,393	163	7,556	3,667
	9,893	139,548	149,441	101,732

3 Staff costs and numbers

	2024 £	2023 £
Gross salaries	142,809	144,775
Social security costs	6,600	6,285
Employment allowance	(4,933)	(4,708)
Pensions	1,815	1,683
	146,291	148,035

The average number of employees during the year was 11.7, being an average of 5.9 full time equivalent (2023: 9.6, 5.5 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme	2024 £	2023 £
Costs of the scheme to the charity for the year	1,815	1,683
Amount of any contributions outstanding at the year end	-	-
Amount of any contributions prepaid at the year end	-	-

CFYDC (Chance)
Notes to the accounts continued
for the year ended 31 May 2024

4 **Restricted funds**	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
Goalposts project	2,880	-	-	-	2,880
Let's Eat foodbank	14,126	8,963	20,067	-	3,022
RZ World Getaways	718	-	718	-	-
BARCA	927	31,205	26,673	-	5,459
Chapeltown PCN	-	11,050	11,050	-	-
Early intervention fund	5,981	33,000	27,020	-	11,961
LCC Uplift funding	862	-	862	-	-
WYCA	-	1,500	304	-	1,196
Mental Health Inequalities	1,565	10,000	9,051	-	2,514
Positive Destinations	148	-	148	-	-
LCC Real Chance Health	-	3,330	3,330	-	-
LCC Serious youth violence	-	15,000	2,500	-	12,500
Street Games	1,050	-	1,050	-	-
LCC Violence Reduction Unit	7,127	25,500	20,360	-	12,267
WYPC Safer Communities	7,299	-	7,299	-	-
WYP No to knives t-shirts	1,000	-	-	-	1,000
	43,683	139,548	130,432	-	52,799

Fund name	**Purpose of restriction**
Goalposts project	Funding from the Football Association to buy goalposts.
Let's Eat foodbank	To buy additional stock/equipment to facilitate/sustain foodbank provision.
RZ World Getaways	For trips and outdoor pursuits for young people.
BARCA	Towards youth work activities.
Chapeltown PCN	For Black men mental health 1 2 1 sessions and support.
Early intervention fund	Community Grant to support the prevention and reduction of youth violence.
LCC Uplift funding	Towards core project costs.
WYCA	For gangs parents support project to purchase office equipment/ stationery.
Mental Health Inequalities	To employ a part-time counsellor / mental health worker to support young people and families.
Positive Destinations	For staff /equipment /resource to deliver employability services to young people 16-18yrs who are NEET.
LCC Real Chance Health	For the multi sports camp to provide equipment, coaching and pay salaries over the summer holiday camp.
LCC Serious youth violence	To support consultancy and gangs work.
Street Games	For staffing our projects to use sports as a tool to create physically active young people to support their health and well being.
LCC Violence Reduction Unit	For early intervention, therapeutic and desistence work.
WYPC Safer Communities	For gang de-glorification workshops.
WYP No to knives t-shirts	To provide campaign t-shirts and media work.

CFYDC (Chance)

Notes to the accounts continued

for the year ended 31 May 2024

5 Tangible assets

	Leasehold property	Project equipment	Motor vehicles	Total
Cost	£	£	£	£
At 1 June 2023	160,000	66,490	50,000	276,490
Additions	-	-	-	-
At 31 May 2024	160,000	66,490	50,000	276,490
Depreciation				
At 1 June 2023	64,000	58,753	50,000	172,753
Charge for year	6,400	4,857	-	11,257
At 31 May 2024	70,400	63,610	50,000	184,010
Net book value				
At 31 May 2024	89,600	2,880	-	92,480
At 31 May 2023	96,000	7,737	-	103,737

6 Debtors and prepayments

	2024	2023
	£	£
Accrued income	37,466	18,861
	37,466	18,861

7 Cash at bank and in hand

	2024	2023
	£	£
Cash at bank	130,069	152,659
Cash in hand	-	335
	130,069	152,994

8 Creditors and accruals

	2024	2023
	£	£
Credit card	984	733
Accruals	7,391	1,584
Other creditors	50,000	50,000
	58,375	52,317

9 Related party transactions

Trustee expenses
No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits
No trustee received any remuneration or benefit during this or the previous year.

Remuneration and benefits received by key management personnel
The total employee benefits received by key management personnel were £71,693 (previous year: £53,469).

CFYDC (Chance)

Statement of Financial Activities including comparatives for all funds
(including summary income and expenditure account)
for the year ended 31 May 2024

	2024 Unrestricted funds £	2023 Unrestricted funds £	2024 Restricted funds £	2023 Restricted funds £	2024 Total funds £	2023 Total funds £
Income						
Grants and donations	9,893	22,436	139,548	79,296	149,441	101,732
Contracts and SLAs	142,290	106,437	-	-	142,290	106,437
Other sales and fees	151,105	132,640	-	-	151,105	132,640
Total income	303,288	261,513	139,548	79,296	442,836	340,809
Expenditure						
Salaries, NICs and pensions	51,287	79,828	95,004	68,207	146,291	148,035
Payroll charges	2,080	1,644	-	-	2,080	1,644
Freelance and sessional workers	52,683	17,782	9,685	5,931	62,368	23,713
Materials and equipment	34,471	6,225	4,712	14,291	39,183	20,516
Activity costs including pitch hire	80,226	55,712	2,079	8,290	82,305	64,002
Staff and volunteer training	845	870	120	98	965	968
Phone, internet and postage	4,728	3,189	12	30	4,740	3,219
Office and administration	2,639	4,290	180	1,021	2,819	5,311
Travel	18,057	11,459	2,777	2,388	20,834	13,847
Repairs and maintenance	17,126	4,761	3,529	379	20,655	5,140
Minibus running costs	4,780	5,506	-	314	4,780	5,820
General insurance	3,430	1,811	-	-	3,430	1,811
Independent examination	1,584	1,584	-	-	1,584	1,584
Bank charges	1,808	1,557	-	-	1,808	1,557
Depreciation	11,257	14,355	-	-	11,257	14,355
Utilities	6,420	-	-	-	6,420	-
Advertising and publicity	1,110	1,197	950	2,068	2,060	3,265
Room hire	7,063	5,221	-	-	7,063	5,221
Legal and professional	480	379	-	-	480	379
Sponsorship and donations	3,573	2,351	375	380	3,948	2,731
Canteen purchases	27,021	8,251	1,523	515	28,544	8,766
Partnership project	-	6,006	-	-	-	6,006
IT costs	1,371	1,483	246	225	1,617	1,708
Foodbank purchases	-	115	9,240	3,238	9,240	3,353
Bad debts written off	-	30,510	-	-	-	30,510
Total expenditure	334,039	266,086	130,432	107,375	464,471	373,461
Net income / (expenditure)	(30,751)	(4,573)	9,116	(28,079)	(21,635)	(32,652)
Transfers between funds	-	-	-	-	-	-
Net movement in funds	(30,751)	(4,573)	9,116	(28,079)	(21,635)	(32,652)
Fund balances brought forward	185,624	190,197	43,683	71,762	229,307	261,959
Fund balances carried forward	154,873	185,624	52,799	43,683	207,672	229,307

Accounts

CFYDC (Chance)

Charity number 1121341

A company limited by guarantee number 06242503

Annual Report and Financial Statements

for the year ended 31 May 2023

WYCAS
COMMUNITY ACCOUNTING
WEST YORKSHIRE

CFYDC (Chance)

Annual Report and Financial Statements

for the year ended 31 May 2023

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Prepared by West Yorkshire Community Accountancy Service CIO

CFYDC (Chance)

Trustees' report for the year ended 31 May 2023

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Ian Lawrence		
David Adams		
Marina Active		
Oliver Gill		
Donna Dyson		

Charity number	1121341	Registered in England and Wales
Company number	06242503	Registered in England and Wales

Registered and principal address
Prince Phillip Centre
Scott Hall Avenue
Leeds
LS7 2HJ

Bankers
Unity Trust Bank plc
Nine Brindley Place
Birmingham
B1 2HB

Independent examiner
Simon Bostrom FCIE
West Yorkshire Community Accountancy Service CIO
Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a company limited by guarantee and was formed on 10 May 2007. The governing documents were amended by special resolution on 21 October 2007. The liability of the members in the event of the company being wound up is limited.

Method of recruitment and appointment of trustees

The trustees of the charity are also the directors for the purposes of company law and are appointed by the members at the AGM.

Objectives and activities

The charity's objects

To advance the physical education of young people in particular but not exclusively through the game of football; and

The promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of football;

To provide or assist in the provision of the facilities in the interests of social welfare for the recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

The charity's main activities

The Charity provides organised sports and educational activities to young boys and girls from 4yrs-19yrs old, within a wide range of a delivery plan such as –G.A.N.G -Guiding A New Generation Community Tackle It Gang Prevention Outreach Mentor Project (Mentoring and Coaching), GPS Project Gangs Parents Support, Chapeltown Junior Football Club, GANG employability project, Urban Music Experience, Heart Steel Orchestra Steel Pans and Tantankunda African Drums Group and. Let's Eat Foodbank Project, Yorkshire Amateurs FC Academy Scholarship fulltime Program, Every Mind Matters Mental Health Project, RZ World Getawayz Project.

The charity also runs a football coaching qualification courses, gangs and criminality prevention workshops, Conflict resolution courses/workshops, drugs and weapon awareness workshops and safeguarding workshops.

The Charity also supports a number of projects which include Lets Do More Basket Ball Project, and Meanwood Amateur Boxing Club, Ujima Homework Club.

CFYDC (Chance) has a whole host of partner organisations that support it in meeting its objectives. CFYDC (Chance) has now over 17-years as a registered charity and 22 years credibility as a community Organization and has established itself as a prime provider in its areas of youth delivery. The development of young people has been continuous, as an Organisation we remain enthusiastic about the future direction undaunted by the current political and economic climate. The Charity remains positive in our endeavours to reach the communities across Leeds City and nationally. CFYDC (Chance) continues to provide bold solutions to problems that affect young people especially resulting in a positive impact on both the individuals involved and the wider community. Society forever faces new challenges and obstacles which present themselves. CFYDC (Chance) remain inspired and motivated in our efforts to resolve and overcome them, reinforcing our presence and establishing a brighter future for the Organisation and its service users/communities/services.

Public benefit statement

In setting our objectives and planning our activities our trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of education and the promotion of mental /general health, fitness and wellbeing of young people and young adults .The public additional benefit is the way the Charity brings together real community cohesion strategy's to fruition while keeping up a high level of social interaction amongst some hard to reach easier to ignore communities in the north of England.

Achievements and performance

- CFYDC (Chance) The organization have easily achieved some of the highest statistics in the city, for working through a Gang to Plan programme to place young people into education and employment working with 200+ young people over the year.
- 12 young people and Parents from our local community are now undergoing ILM Level 3 Institute Leadership and Management Training to further develop our Mentoring and Coaching Service for young people (Peer Mentorship).
- 61 -Junior footballers have being placed in professional academy's directly from the organisation.
- 667+ Young people have gone through our de glorification of criminality workshops.
- 602 Young people have being our weapons and drug awareness workshops.
- The organisation has retained over a 100+ volunteers for another year.
- The charity have secured a new facility usage at Yorkshire Amateurs FC and with its own pitch building which has being brilliant for the young people.
- The charity has now secured many new partnerships which with multiple services to help young people around there holistic development which is highly important.

Activities/Projects Funded Over 2022/2023

- G.A.N.G –guiding a New Generation -Community Tackle it Gang Prevention/Intervention Project funded by the VRP -Violence Reduction Unit has supported the work with young people and families, and we are the only provider to reach above 250+ young people/family's engagement in one year.
- Yorkshire Amateurs FC CP2P scholarship program has being absolutely fantastic with some brilliant outcomes. The program is full time course with 45-50 students on board doing NCFE Level-3 education and football looking at a 360 degree model. The students then transition onto university as they build up there U-cas points with ourselves and we have had 100% who applied to get into University success rate .The program celebrates young people looking at the wider industry of football and not being focused on being a football player such as –Sports Science, Physio, Conditioner, Analyst, coaching, management and much more. The young people who have being through this process who leave to go onto university select a wide range of courses such as –Business ,Law, and much more none sporting industries which we celebrate equally .
- EVERY MIND MATTERS Youth BAME MENTAL HEALTH PROJECT (Funded By Community Foundation)
  Every mind matters have being funded by Leeds Community Foundation, and have and continue to be a major success. Young people from a BAME back ground who are struggling with mental health, but as many isolated communities don't acknowledge these matters normally they don't always get the support needed. The Every Mind Matters project has allowed us to employ an engagement worker and sessional staff who work on this agenda /project specifically. There have being hundreds of young people and family's that have benefited, from the 1-2-1 sessions group workshop sessions/family multi agency support meetings and much more.

Other CFYDC (Chance) Projects

Chapeltown Juniors FC 2022-23

The football club has over a 780 young people engaging on a weekly basses in football activities, with over 60+ coaches supporting its delivery .The young people and families enjoy the social cohesion and the positive environment, hence why they keep coming to our provision. The young people range from 4-18yrs old and then they transition onto our CFYDC (Chance) our fulltime scholarship programme.

Achievements and performance continued

Yorkshire Amateurs FC Academy Program – CP2P

Yorkshire Amateurs FC Academy Program (CP2P) we offer unique pathways into professional and semi-professional football and bespoke educational courses to suit the learner. We pride ourselves on player development both on and Off the field opportunities exposure / growth. The scholarship has elite level coaches and education programme and we strive to ensure that everyone who joins us leaves in the best position they possibly can. Whether you have the ambition to make a career in football or whether you want to develop skills to gain employment or get into university. The academy at Farsley Celtic was introduced by Chapeltown Youth Development Centre to bridge the gap between inner city areas and more affluent communities using football as a key engagement tool .The structure benefits the youth teams and the Semi Professional /professional game, as its created a real transitional offer up to 23 year old +.The educational status as an academy we offer young people the opportunity to stay in full time education which runs alongside our football development NCFE courses for those wishing to pursue a career in football/coaching or the wider footballing industry.

Our academies staffs includes two ex-professional footballers who bring experience /expertise and knowledge to our teaching progarmmes.2021/22 The academy has now grown to have un14s/15s/16s/16-19yrs Fulltime education Programme un21s and 23s

HeartsSteelOrchestra.co.uk
Feel the beat !!

Hearts Steel Orchestra report June 02 -2022-May 30-05-2023

Hearts Steel Orchestra is a local community Steel Orchestra our aims are to teach the "Art of Steel Pans" and develop a community band that could perform locally, regionally and nationally.
2022 - 2023 we now run classes for adults and start classes for young people to learn the "Art of Pan". We are also will be focusing on developing the Steel Pan workshops. Our classes were just getting into the rhythm of rehearsals and learning a number of songs to build a repertoire. The group has gone from strength to strength with some new fresh ideas shipping the delivery plan –the voices of young people being heard.

YOGA

Yoga with a change of staff with now Tracy Campbell is a weekly class held at CFYDC, with the objective to introduce yoga to people of all ages, backgrounds and abilities. The classes are designed to take an inclusive approach to yoga, giving participant's confidence to develop their own practice. The class initially began with employees of CFYDC and has now changed to be an offering incorporated into the weekly football timetable. A yoga practice Creates more body awareness and compliments football training by increasing strength, flexibility and mobility. There is also a focus on breath work, which not only improves lung capacity but helps with reducing stress and anxiety, something that is commonly experienced by young people.

Achievements and performance continued

In the UK many people go hungry and struggle to feed their families for many different reasons. The rising cost of living combined with wage freezes, job losses and relationship breakdowns means that many people are now living below the poverty line and are unable to put food on the table. This has led to the increasing need for food banks. The Lets Eat project was set up in March 2020 as we entered a worldwide pandemic and still going strong. And although we were in lockdown we knew how important it was to provide basic necessities to the most vulnerable and to get food parcels distributed to people in the local community. This has grown week by week and whilst there's such a huge demand we will continue this project, fully supported by local volunteers with a big shout to the Leeds 3 Masons and Waitrose Mean-wood for your support.

Tantankunda report Nov 2022 -2023

Tantankunda is a locally based Djembe Drumming Group. We are based at CYDC. African Djembe drumming is about musical timing, rhythm and playing music together in a fun and relaxed environment. It focuses the group on listening and communication through the art of drumming.

The tutor Lamin Jassey has numerous years of experience. The project has delivered drumming classes to small groups for over 100+ young people and Adults.

The past year we have mainly be doing workshops in African Drumming and learning to play the Djembe. We have delivered drumming classes to a projects based in Huddersfield, Bradford Hull & Leeds.

Some of Other projects that the charity supports

Along with the above projects, the charity supports a number of additional projects by providing space; support Services and other resources including transport, infrastructure support, office space and services etc.

Meanwood Boxing Club

Meanwood ABC is a volunteer run boxing gym/club which supports over 300 children/young adults through from 5yrs to 25yrs + on a continuous level. The update from June 2022 we have had a good few new committee members and coaches come and go, although now finally we have got a stable core committee and multiple reliable coaches that are committed. The club is growing from strength to strength with more participants and volunteers showing interest in getting involved as we look forward to 2022/23.The young people are starting to compete nationally and gain further competitive opportunities for the club .

Achievements and performance continued

LDM Lets Do More Basket Ball

LDM Basketball has provided basketball provision to over 700 young people during the last 12 months, including school and community outreach sessions. Provisions have included a healthy holiday programme providing meals to over 139 young people eligible for free school meals and an active girl's programme which aims to get more females ages 10-18 yrs. Active through basketball. The community cohesion plan and the working relationship partnership with Chapeltown Youth Development Centre excelled our programme by 120% reference to community engagement.

New objectives for 2023-2024

- Take Forward CFYDC (CHANCE) One Stop 4G Sports Youth Development Centre's proposed build between Prince Philips Centre and Caribbean Cricket Club and secure lease.
- To a business plan for the organization sustainability model ,based new facility's development
- Build on and improve our partnership working with other agencies and organisations locally and nationally.
- Review the facilities and resources to encourage and cater for the growing number of girls wanting to participate in the wider non sporting charity's activities.
- Encourage and recruit female volunteers in all areas of the charity/across the organization.
- To develop new inputting data system to keep records more efficiently from a Day to Day basis also to be able to manage the growth of the overall organisation

Thanks for your time and consideration And Interest for CFYDC (Chance) Trading as Chapeltown Youth Development Centre.

22 Years delivering programmes to young people and still going!!!!

Financial review

The net expenditure for the year was £32,652, including net expenditure of £4,573 on unrestricted funds and net expenditure of £28,079 on restricted funds after transfers.

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £81,887.

The trustees aim to maintain sufficient reserve funds to cover between 3 and 6 months operating expenditure for the purpose of enabling the smooth running of the charity and to enable an orderly winding up should the charity need to close.

Statement of trustees' responsibilities

The trustees (who are also the directors for the purposes of company law) are responsible for preparing the Trustees report and the financial statements in accordance with the applicable law and UK Accounting Standards.

Company law requires the trustees to prepare financial accounts for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year. In preparing these financial statements, the trustees are required to:

select suitable accounting policies and apply them consistently;

observe the methods and principles in the Charities SORP;

make judgements and estimates that are reasonable and prudent;

state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;

prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (Charities SORP (FRS102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Approved by the board of trustees on 18/07/2024

David Adams (Trustee)

Independent examiner's report to the trustees of CFYDC (Chance)

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 May 2023, which are set out on pages 11 to 18.

Responsibilities and basis of report

As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charitable company's gross income exceeded £250,000 your examiner must be a fellow of a body listed in section 145 of the 2011 Act.

I confirm that I am qualified to undertake the examination because I am a fellow of ACIE which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: .... Name: Simon Bostrom FCIE

19/07/2024

West Yorkshire Community Accountancy Service CIO
Stringer House
34 Lupton Street
Leeds
LS10 2QW

CFYDC (Chance)

Statement of Financial Activities

(including summary income and expenditure account)

for the year ended 31 May 2023

	Notes	2023 Unrestricted funds £	2023 Restricted funds £	2023 Total funds £	2022 Total funds £
Income from:					
Grants and donations	(2)	22,436	79,296	101,732	73,546
Contracts and service level agreements		106,437	-	106,437	74,007
Other sales and fees		132,640	-	132,640	57,566
Total income		261,513	79,296	340,809	205,119
Expenditure on:					
Salaries, NICs and pensions	(3)	79,828	68,207	148,035	148,608
Payroll charges		1,644	-	1,644	1,885
Freelance and sessional workers		17,782	5,931	23,713	12,936
Materials and equipment		6,225	14,291	20,516	8,521
Activity costs including pitch hire		55,712	8,290	64,002	14,762
Staff and volunteer training		870	98	968	28,061
Phone, internet and postage		3,189	30	3,219	2,988
Office and administration		4,290	1,021	5,311	4,992
Travel		11,459	2,388	13,847	7,515
Repairs and maintenance		4,761	379	5,140	69,386
Minibus running costs		5,506	314	5,820	4,379
General insurance		1,811	-	1,811	1,832
Independent examination		1,584	-	1,584	1,200
Bank charges		1,557	-	1,557	1,033
Depreciation		14,355	-	14,355	13,184
Other expenses		-	-	-	1,327
Advertising and publicity		1,197	2,068	3,265	2,577
Room hire		5,221	-	5,221	3,494
Legal and professional		379	-	379	1,001
Sponsorship and donations		2,351	380	2,731	2,986
Canteen purchases		8,251	515	8,766	8,054
Farsley building work		-	-	-	422
Partnership project		6,006	-	6,006	5,254
IT costs		1,483	225	1,708	6,800
Foodbank purchases		115	3,238	3,353	5,203
Bad debts written off		30,510	-	30,510	-
Total expenditure		266,086	107,375	373,461	358,400
Net income / (expenditure)		(4,573)	(28,079)	(32,652)	(153,281)
Fund balances brought forward		190,197	71,762	261,959	415,240
Fund balances carried forward	(4)	185,624	43,683	229,307	261,959

All incoming resources and resources expended derive from continuing activities.

CFYDC (Chance)

Balance sheet

as at 31 May 2023

		2023 Unrestricted £	2023 Restricted £	2023 Total £	2022 Total £
Fixed assets					
Tangible assets	(5)	103,737	-	103,737	109,452
Total fixed assets		103,737	-	103,737	109,452
Current assets					
Stock		6,032	-	6,032	6,032
Debtors and prepayments	(6)	5,620	13,241	18,861	47,760
Cash at bank and in hand	(7)	122,552	30,442	152,994	152,506
Total current assets		134,204	43,683	177,887	206,298
Current liabilities: amounts falling due within one year					
Creditors and accruals	(8)	52,317	-	52,317	53,791
Total current liabilities		52,317	-	52,317	53,791
Net current assets / (liabilities)		81,887	43,683	125,570	152,507
Net assets		185,624	43,683	229,307	261,959
Funds					
Unrestricted funds		185,624	-	185,624	190,197
Restricted funds		-	43,683	43,683	71,762
Total funds		185,624	43,683	229,307	261,959

For the year ending 31 May 2023 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476. The trustees (who are also the directors for the purposes of company law) acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with FRS 102 (effective January 2019).

The financial statements were approved by the board of trustees on 18/07/2024

David Adams (Trustee)

1 Accounting policies

Basis of accounting
These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.
There has been no change to the accounting policies since last year.
No changes have been made to the accounts for previous years.

Going concern
The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources
All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, if it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

Grants and donations
Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.
Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

Expenditure and liabilities
Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation
As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Tangible fixed assets
Tangible fixed assets costing more than £1000 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt.
Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost on a straight line basis over their expected useful economic lives as follows:
Project equipment: over 3 years
Motor vehicles: over 5 years
Leasehold property: over 25 years

Pensions
The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

Fund accounting
Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

2 Grants and donations

	2023 Unrestricted funds £	2023 Restricted funds £	2023 Total funds £	2022 Total funds £
BARCA	-	24964	24964	-
Chapel House Training & Consultancy Ltd	10,000	-	10,000	-
Leeds Christian Community Trust	-	7,000	7,000	2,000
Leeds City Council (LCC)	11,370	31,840	43,210	26,534
The Optima Logist	-	1,000	1,000	-
Van Line Limited	-	1,000	1,000	-
West Riding Masonic Charities	-	2,000	2,000	-
West Yorkshire Combined Authority	-	8,891	8,891	-
Dept for Levelling Up, Housing and Communities	-	-	-	6,216
Leeds Community Foundation	-	-	-	10,075
The Football Foundation	-	-	-	750
The Leeds Masonic charity	-	-	-	1,216
Touchstone	-	-	-	5,000
Veolia Leeds	-	-	-	1,500
Other donations	1,066	2,601	3,667	20,255
	22,436	79,296	101,732	73,546

3 Staff costs and numbers

	2023 £	2022 £
Gross salaries	144,775	140,411
Social security costs	6,285	9,494
Employment allowance	(4,708)	(3,838)
Pensions	1,683	2,541
	148,035	148,608

The average number of employees during the year was 9.6, being an average of 5.9 full time equivalent (2022: 10.8, 6.4 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme	2023 £	2022 £
Costs of the scheme to the charity for the year	1,683	2,541
Amount of any contributions outstanding at the year end	-	-
Amount of any contributions prepaid at the year end	-	-

4 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
DLUHC	6,216	-	6,216	-	-
Veolia Bridging the Gap	1,500	3,240	4,740	-	-
Early intervention fund	1,981	7,000	3,000	-	5,981
Football projects	5,500	-	5,500	-	-
LCC Uplift funding	-	1,621	759	-	862
Let's Eat foodbank	7,097	12,351	5,322	-	14,126
Mental Health Inequalities	11,637	250	10,322	-	1,565
LCC Violence Reduction Unit	11,716	14,734	19,323	-	7,127
LCC Real Chance	-	5,245	5,245	-	-
RZ World Getaways	-	1,000	282	-	718
WYP No to knives t-shirts	-	1,000	-	-	1,000
WYPC Safer Communities	2,600	-	2,600	-	-
Goalposts project	2,880	-	-	-	2,880
Positive Destinations	17,221	-	17,073	-	148
Street Games	2,747	-	1,697	-	1,050
Street Marshalls	568	-	568	-	-
UK Youth Future Proof	99	-	99	-	-
WYPC Safer Communities	-	7,891	592	-	7,299
BARCA	-	24,964	24,037	-	927
	71,762	79,296	107,375	-	43,683

Fund name	Purpose of restriction
DLUHC	Department for Levelling up, Housing and Communities funding towards the Windrush 2022 project.
Veolia Bridging the Gap	Towards football activity costs for young people aged 4 to 17.
Early intervention fund	Community Grant to support the prevention and reduction of youth violence.
Football projects	For pitch improvements and supporting the juniors team.
LCC Uplift funding	Towards core project costs.
Let's Eat foodbank	To buy additional stock/equipment to facilitate/sustain foodbank provision.
Mental Health Inequalities	To employ a part-time counsellor / mental health worker to support young people and families.
LCC Violence Reduction Unit	For early intervention, therapeutic and desistence work.
LCC Real Chance	For providing activities and summer sports camp for 5-16 years.
RZ World Getaways	For trips and outdoor pursuits for young people.
WYP No to knives t-shirts	To provide campaign t-shirts and media work.
WYPC Safer Communities	For gang de-glorification workshops.
Goalposts project	Funding from the Football Association to buy goalposts.
Positive Destinations	For staff /equipment /resource to deliver employability services to young people 16-18yrs who are NEET.
Street Games	For staffing our projects to use sports as a tool to create physically active young people to support their health and well being.
Street Marshalls	To work alongside police officers on the August Bank Holiday weekend 2020.
UK Youth Future Proof	Delivering and sharing good practice amongst young people and colleagues that CFYDC works with.
WYPC Safer Communities	For gang de-glorification workshops.
BARCA	Towards youth work activities.

5 Tangible assets

	Leasehold property	Project equipment	Motor vehicles	Total
Cost	£	£	£	£
At 1 June 2022	160,000	57,850	50,000	267,850
Additions	-	8,640	-	8,640
At 31 May 2023	160,000	66,490	50,000	276,490
Depreciation				
At 1 June 2022	57,600	50,798	50,000	158,398
Charge for year	6,400	7,955	-	14,355
At 31 May 2023	64,000	58,753	50,000	172,753
Net book value				
At 31 May 2023	96,000	7,737	-	103,737
At 31 May 2022	102,400	7,052	-	109,452

6 Debtors and prepayments

	2023	2022
	£	£
Debtors	-	10,500
Accrued income	18,861	-
Other debtors	-	37,260
	18,861	47,760

7 Cash at bank and in hand

	2023	2022
	£	£
Cash at bank	152,659	152,190
Cash in hand	335	316
	152,994	152,506

8 Creditors and accruals

	2023	2022
	£	£
Credit card balance	733	1,066
Accruals	1,584	1,200
Other creditors	50,000	51,525
	52,317	53,791

9 Related party transactions

Trustee expenses
No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits
No trustee received any remuneration or benefit during this or the previous year.

Remuneration and benefits received by key management personnel
The total employee benefits received by key management personnel were £53,469 (previous year: £54,666).

CFYDC (Chance)

Statement of Financial Activities including comparatives for all funds (including summary income and expenditure account) for the year ended 31 May 2023

	2023 Unrestricted funds £	2022 Unrestricted funds £	2023 Restricted funds £	2022 Restricted funds £	2023 Total funds £	2022 Total funds £
Income						
Grants and donations	22,436	27,792	79,296	45,754	101,732	73,546
Contracts and SLAs	106,437	74,007	-		106,437	74,007
Other sales and fees	132,640	57,566	-		132,640	57,566
Total income	261,513	159,365	79,296	45,754	340,809	205,119
Expenditure						
Salaries, NICs and pensions	79,828	2,401	68,207	146,207	148,035	148,608
Payroll charges	1,644	150	-	1,735	1,644	1,885
Freelance and sessional workers	17,782	11,641	5,931	1,295	23,713	12,936
Materials and equipment	6,225	7,259	14,291	1,262	20,516	8,521
Activity costs including pitch hire	55,712	9,239	8,290	5,523	64,002	14,762
Staff and volunteer training	870	2,478	98	25,583	968	28,061
Phone, internet and postage	3,189	2,874	30	114	3,219	2,988
Office and administration	4,290	3,932	1,021	1,060	5,311	4,992
Travel	11,459	2,194	2,388	5,321	13,847	7,515
Repairs and maintenance	4,761	40,695	379	28,691	5,140	69,386
Minibus running costs	5,506	4,059	314	320	5,820	4,379
General insurance	1,811	1,832	-	-	1,811	1,832
Independent examination	1,584	1,200	-	-	1,584	1,200
Bank charges	1,557	1,033	-	-	1,557	1,033
Depreciation	14,355	13,184	-	-	14,355	13,184
Other expenses	-	1,327	-	-	-	1,327
Advertising and publicity	1,197	2,092	2,068	485	3,265	2,577
Room hire	5,221	3,494	-	-	5,221	3,494
Legal and professional	379	501	-	500	379	1,001
Sponsorship and donations	2,351	2,595	380	391	2,731	2,986
Canteen purchases	8,251	7,871	515	183	8,766	8,054
Farsley building work	-	422	-	-	-	422
Partnership project	6,006	5,254	-	-	6,006	5,254
IT costs	1,483	5,653	225	1,147	1,708	6,800
Foodbank purchases	115	-	3,238	5,203	3,353	5,203
Bad debts written off	30,510	-	-		30,510	-
Total expenditure	266,086	133,380	107,375	225,020	373,461	358,400
Net income / (expenditure)	(4,573)	25,985	(28,079)	(179,266)	(32,652)	(153,281)
Transfers between funds	-	1,782	-	(1,782)	-	-
Net movement in funds	(4,573)	27,767	(28,079)	(181,048)	(32,652)	(153,281)
Fund balances brought forward	190,197	162,430	71,762	252,810	261,959	415,240
Fund balances carried forward	185,624	190,197	43,683	71,762	229,307	261,959

CFYDC (CHANCE)

England & Wales - Charity number 1121341

Accounts

CFYDC (Chance)

Charity number 1121341

A company limited by guarantee number 06242503

Annual Report and Financial Statements

for the year ended 31 May 2022

CFYDC (Chance)

Annual Report and Financial Statements

for the year ended 31 May 2022

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Prepared by West Yorkshire Community Accountancy Service CIO

CFYDC (Chance)

Trustees' report for the year ended 31 May 2022

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	Dates
Ian Lawrence		
David Adams		
Marina Active		
Oliver Gill		
Donna Dyson		

Charity number	1121341	Registered in England and Wales
Company number	06242503	Registered in England and Wales

Registered and principal address	**Bankers**
Prince Phillip Centre	Unity Trust Bank plc
Scott Hall Avenue	Nine Brindley Place
Leeds	Birmingham
LS7 2HJ	B1 2HB

Independent examiner
Simon Bostrom FCIE
West Yorkshire Community Accountancy Service CIO
Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a company limited by guarantee and was formed on 10 May 2007. The governing documents were amended by special resolution on 21 October 2007. The liability of the members in the event of the company being wound up is limited.

Method of recruitment and appointment of trustees

The trustees of the charity are also the directors for the purposes of company law and are appointed by the members at the AGM.

Objectives and activities

The charity's objects

To advance the physical education of young people in particular but not exclusively through the game of football; and

The promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of football;

To provide or assist in the provision of the facilities in the interests of social welfare for the recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

The charity's main activities

The Charity provides organised sports and educational activities to young boys and girls from 4yrs-19yrs old, within a wide range of a delivery plan such as –G.A.N.G -Guiding A New Generation Community Tackle It Gang Prevention Outreach Project (Mentoring and Coaching), GPS Project Gangs Parents Support, Chapeltown Junior Football Club, Neets employability project, Urban Music Experience, Heart Steel Orchestra Steel Pans and Tantankunda African Drums Group and. Let's Eat Foodbank Project, Farsley Celtic FC (CP2P), Every Mind Matters Mental Health Project, Mustard Soup Pot Homeless Eat Project , RZ World Getawayz Project.

The charity also runs a football coaching qualification courses, gangs and criminality prevention workshops, Conflict resolution courses/workshops, drugs and weapon awareness workshops and safeguarding workshops.

The Charity also supports a number of projects which include Lets Do More Basket Ball Project, Mandela Warriors Basketball, and Meanwood Amateur Boxing Club, Chapeltown Cougars Rugby Club, Ujima Homework Club.

CFYDC (Chance) has a whole host of partner organisations that support it in meeting its objectives. CFYDC (Chance) has now over 15-years as a registered charity and 20 years credibility as a community Organization and has established itself as a prime provider in its areas of youth delivery. The development of young people has been continuous, as an Organisation we remain enthusiastic about the future direction undaunted by the current political and economic climate. The Charity remains positive in our endeavours to reach the communities across Leeds City and nationally. CFYDC (Chance) continues to provide bold solutions to problems that affect young people especially resulting in a positive impact on both the individuals involved and the wider community. Society forever faces new challenges and obstacles which present themselves. CFYDC (Chance) remain inspired and motivated in our efforts to resolve and overcome them, reinforcing our presence and establishing a brighter future for the Organisation and its service users/communities/services.

Public benefit statement

In setting our objectives and planning our activities our trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of education and the promotion of mental /general health, fitness and wellbeing of young people and young adults. The additional benefit is the way the Charity brings together real community cohesion strategy's to fruition while keeping up a high level of social interaction amongst some hard to reach easier to ignore communities.

Achievements and performance

- CFYDC (Chance) The organization have easily achieved some of the highest statistics in the city, for working through a Gang To Plan programme to place young people into education and employment
- 40 young people and Parents from our local community are now undergoing ILM Level 3to5 Institute Leadership and Management Training to further develop our Mentoring and Coaching Service for young people.
- 33 -Junior footballers have being placed in professional academy's directly
- From the organisation.
- 460+ Young people have gone through our de glorification of criminality workshops.
- 602 Young people have being our weapons and drug awareness workshops.
- The organisation has retained over a 100+ volunteers for another year.
- The charity have secured its own data Views system t be able to upload data /attendance and outline reports to place us in a much more well informed position reference to performance of child and the organisation.
- The charity has now secured and new partnership which we are mirroring our service in Kenya (Africa) to support other less fortunate –giving all our old goods and resources which they can make use of.

Activities/Projects Funded Over 2021/2022 Year Ended 31 May 2022

G.A.N.G –Guiding a New Generation - Community Tackle it Gang Prevention/ Intervention Project (Funded by the VRU -Violence Reduction Unit (VRU))

The VRU has supported the work with young people and families, and we are the only provider to reach above 200+ young people/family's engagement in one year.

Positive Destinations Grant Fund Contract –Neets –Not In Employment Education or Training (Funded By Leeds City Council Children Services)

The project was co-ordinated by Jake Boyd a previous service user /volunteer also.

Primary objective is to support young people engage in positive activities and workshops, creating CVs, making job applications. The project on this occasion also allowed us to be able to engage with pre-NEET young people which were majorly beneficial. The Pre Neet are young people who are vulnerable to being NEET in the school year 11,which schools and other providers have highlighted risk factors of a young person potentially becoming NEET. This was the perfect timing to do this with so many young people not being able to go to school and engage with their careers officers. It came down to us to engage the young people and ensure that they had a destination for employment or education during a critical time in their life.

Every Mind Matters Youth BAME Mental Health Project (Funded By Community Foundation)
Every mind matters have being funded by Leeds Community Foundation, and have and continue to be a major success. Young people from a BAME back ground who are struggling with mental health, but as many isolated communities don't acknowledge these matters normally they don't always get the support needed. The Every Mind Matters project has allowed us to employ an engagement worker and sessional staff who work on this agenda /project specifically. There have being hundreds of young people and family's that have benefited, from the 1-2-1 sessions group workshop sessions/family multi agency support meetings and much more.

Achievements and performance

Other CFYDC (Chance) Projects

Chapeltown Juniors FC 2021-22

The football club has over a 760 young people engaging on a weekly basses in football activities, with over 56 coaches supporting its delivery .The young people and families enjoy the social cohesion and the positive environment, hence why they keep coming to our provision. The young people range from 4-16yrs old and then they transition onto our CFYDC (Chance) our fulltime scholarship programme.

Farsley Celtic Scholarship Program – CP2P

At Farsley Celtic (CP2P) we offer unique pathways into professional and semi-professional football and bespoke educational courses to suit the learner. We pride ourselves on player development both on and off the field opportunities exposure / growth. The scholarship has elite level coaches and education programme and we strive to ensure that everyone who joins us leaves in the best position they possibly can. Whether you have the ambition to make a career in football or whether you want to develop skills to gain employment or get into university. The academy at Farsley Celtic was introduced by Chapeltown Youth Development Centre to bridge the gap between inner city areas and more affluent communities using football as a key engagement tool .The structure benefits the youth teams and the Semi Professional /professional game, as its created a real transitional offer up to 23 year old +.The educational status as an academy we offer young people the opportunity to stay in full time education which runs alongside our football development NCFE courses for those wishing to pursue a career in football/coaching or the wider footballing industry.

Our academies staff includes two ex-professional footballers who bring experience /expertise and knowledge to our teaching progarmmes.2021/22 The academy has now grown to have un14s/15s/16s/16-19yrs Fulltime education Programme un21s and 23s

Hearts Steel Orchestra report Nov 2021 - Nov 2022

Hearts Steel Orchestra is a local community Steel Orchestra our aims are to teach the "Art of Steel Pans" and develop a community band that could perform locally, regionally and nationally. Our plans are to teach youth and adults about the culture, history and skills of playing this unique musical instrument.

We have currently started classes for adults in 2022 with the plan of starting classes for young people in the near future. As with any instrument it takes time, practice commitment and dedication. The uniqueness of the Steel pans and the expense of maintaining, tuning and arranging for Steel pans is a major feat. We are currently working with local musicians to arrange for the band the art of arranging for steel pans is a highly skilled area requiring many years of training. We are in the process of setting up a Steel Pan workshop where we can go into schools or organisations and offer 1 or 2 day Steel Pan workshops to groups for team building and playing music together.

Achievements and performance

For 2022 - 2023 we plan to keep the classes for adults and start classes for young people to learn the "Art of Pan". We also will be focusing on developing the Steel Pan workshops. Our classeswere just getting into the rhythm of rehearsals and learning a number of songs to build a repertoire. For 2022 we plan to keep the classes for adults and start classes for young people to learn the "Art of Pan". We also will be focusing on developing the Steel Pan workshops.

YOGA

Yoga with Amelia is a weekly class held at CFYDC, with the objective to introduce yoga to people of all ages, backgrounds and abilities. The classes are designed to take an inclusive approach to yoga, giving participant's confidence to develop their own practice. The class initially began with employees of CFYDC and has now changed to be an offering incorporated into the weekly football timetable. A yoga practice creates more body awareness and compliments football training by increasing strength, flexibility and mobility. There is also a focus on breath work, which not only improves lung capacity but helps with reducing stress and anxiety, something that is commonly experienced by young people. Every class is finished with savasana (a lying down meditation) and is particularly enjoyed by the participants. Savasana is an opportunity for deep relaxation, which is essential for young people who are balancing the pressures of school, family, friends and many other stresses. I was certified in Ashtanga yoga at the Tattvaa Yogashala in Rishikesh, India in 2017 and completed further training in 2021 in Traditional Hatha, Pranayama and Philosophy. My teaching aim is to bring yoga to as many people as possible who find yoga inaccessible – this could be due to lack of confidence, accessibility of finances.

Let's Eat Food bank Project

In the UK many people go hungry and struggle to feed their families for many different reasons. The rising cost of living combined with wage freezes, job losses and relationship breakdowns means that many people are now living below the poverty line and are unable to put food on the table. This has led to the increasing need for food banks. The Lets Eat project was set up in March 2020 as we entered a worldwide pandemic. And although we were in lockdown we knew how important it was to provide basic necessities to the most vulnerable and to get food parcels distributed to people in the local community. This has grown week by week and whilst there's such a huge demand we will continue this project, fully supported by local volunteers.

Tantankunda report Nov 2021 -2022

Tantankunda is a locally based Djembe Drumming Group. We are based at CYDC. African Djembe drumming is about musical timing, rhythm and playing music together in a fun and relaxed environment. It focuses the group on listening and communication through the art of drumming.

The tutor Lamin Jassey has numerous years of experience. And has delivered drumming classes to small groups from 2 people to 50 young people.

The past year we have mainly be doing workshops in African Drumming and learning to play the Djembe. We have delivered drumming classes to a project based at Huddersfield University, Citizens Advice Bureau and worked with groups in Bradford Hull & Leeds. We have performed at Bradford Cathedral, Bradford Media Museum delivering drumming classes to primary school children and parents.

Some of Other projects that the charity supports

Along with the above projects, the charity supports a number of additional projects by providing space;

Meanwood Boxing Club

LDM Lets Do More Basket Ball

New objectives for 2022-2023

To create a new 5 year Strategy business plan for the organisation sustainability model.

Build on and improve our partnership working with other agencies and organisations locally and nationally.

Review the facilities and resources to encourage and cater for the growing number of girls wanting to participate in the wider non sporting charity's activities.

Encourage and recruit female volunteers in all areas of the charity.

Take Forward CFYDC (CHANCE) One Stop 4G Sports Youth Development Centers proposed build between Prince Philips Centre and Caribbean Cricket Club and secure lease.

Financial review

The net expenditure for the year was £153,281, including net income of £27,767 on unrestricted funds and net expenditure of £181,048 on restricted funds.

Reserves policy

The trustees aim to maintain sufficient reserve funds to cover between 3 and 6 months operating expenditure.
The charity's free reserves, excluding fixed assets, at the year end were £80,745.

Statement of trustees' responsibilities

The trustees (who are also the directors for the purposes of company law) are responsible for preparing the Trustees report and the financial statements in accordance with the applicable law and UK Accounting Standards.

Company law requires the trustees to prepare financial accounts for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year. In preparing these financial statements, the trustees are required to:

select suitable accounting policies and apply them consistently;

observe the methods and principles in the Charities SORP;

make judgements and estimates that are reasonable and prudent;

state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;

prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (Charities SORP (FRS102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

approved by the board of trustees on 27/02/2023

David Adams (Trustee)

CFYDC (Chance)

Independent examiner's report to the trustees of CFYDC (Chance)

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 May 2022, which are set out on pages 10 to 18.

Responsibilities and basis of report
As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2 the accounts do not accord with those records; or
3 the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4 the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Simon Bostrom FCIE

27/02/2023

West Yorkshire Community Accountancy Service CIO
Stringer House
34 Lupton Street
Leeds
LS10 2QW

CFYDC (Chance)

Statement of Financial Activities

(including summary income and expenditure account)

for the year ended 31 May 2022

	Notes	2022 Unrestricted funds £	2022 Restricted funds £	2022 Total funds £	2021 Total funds £
Income from:					
Grants and donations	(2)	27,792	45,754	73,546	235,481
Contracts and service level agreements		74,007	-	74,007	71,676
Other sales and fees		57,566	-	57,566	29,716
Sponsorship		-	-	-	975
Reimbursement for building works		-	-	-	27,040
Total income		159,365	45,754	205,119	364,888
Expenditure on:					
Salaries, NICs and pensions	(3)	2,401	146,207	148,608	193,714
Payroll charges		150	1,735	1,885	1,678
Freelance and sessional workers		11,641	1,295	12,936	24,033
Materials and equipment		7,259	1,262	8,521	22,960
Activity costs including pitch hire		9,239	5,523	14,762	25,360
Staff and volunteer training		2,478	25,583	28,061	1,890
Phone, internet and postage		2,874	114	2,988	2,703
Office and administration		3,932	1,060	4,992	5,966
Travel		2,194	5,321	7,515	5,212
Repairs and maintenance		40,695	28,691	69,386	4,121
Minibus running costs		4,059	320	4,379	3,621
General insurance		1,832	-	1,832	2,574
Independent examination		1,200	-	1,200	1,200
Bank charges		1,033	-	1,033	1,060
Depreciation		13,184	-	13,184	12,112
Other expenses		1,327	-	1,327	932
Advertising and publicity		2,092	485	2,577	668
Room hire		3,494	-	3,494	1,414
Legal and professional		501	500	1,001	963
Sponsorship and donations		2,595	391	2,986	1,868
Canteen purchases		7,871	183	8,054	3,458
Farsley building work		422	-	422	17,510
Partnership project		5,254	-	5,254	16,623
IT costs		5,653	1,147	6,800	6,322
Foodbank purchases		-	5,203	5,203	-
Total expenditure		133,380	225,020	358,400	357,962
Net income / (expenditure)		25,985	(179,266)	(153,281)	6,926
Transfers between funds	(4)	1,782	(1,782)	-	-
Net movement in funds		27,767	(181,048)	(153,281)	6,926
Fund balances brought forward		162,430	252,810	415,240	408,314
Fund balances carried forward	(4)	190,197	71,762	261,959	415,240

All incoming resources and resources expended derive from continuing activities.

CFYDC (Chance)

Balance sheet

as at 31 May 2022

	Note	2022 Unrestricted £	2022 Restricted £	2022 Total £	2021 Total £
Fixed assets					
Tangible assets	(5)	109,452	-	109,452	119,337
Total fixed assets		109,452	-	109,452	119,337
Current assets					
Stock		6,032	-	6,032	6,032
Debtors and prepayments	(6)	47,760	-	47,760	131,410
Cash at bank and in hand	(7)	79,219	73,287	152,506	241,225
Total current assets		133,011	73,287	206,298	378,667
Current liabilities: amounts falling due within one year					
Creditors and accruals	(8)	52,266	1,525	53,791	82,764
Total current liabilities		52,266	1,525	53,791	82,764
Net current assets / (liabilities)		80,745	71,762	152,507	295,903
Net assets		190,197	71,762	261,959	415,240
Funds					
Unrestricted funds		190,197	-	190,197	162,430
Restricted funds		-	71,762	71,762	252,810
Total funds		190,197	71,762	261,959	415,240

For the year ending 31 May 2022 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476. The trustees (who also the directors for the purposes of company law) acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with FRS 102 (effective January 2019).

The financial statements were approved by the board of trustees on 27/02/2023

David Adams (Trustee)

CFYDC (Chance)
Notes to the accounts
for the year ended 31 May 2022

1 Accounting policies

Basis of accounting
These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.
There has been no change to the accounting policies since last year.
No changes have been made to the accounts for previous years.

Going concern
The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources
All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

Grants and donations
Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.
Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

Expenditure and liabilities
Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation
As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Tangible fixed assets
Tangible fixed assets costing more than £1000 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt.
Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost on a straight line basis over their expected useful economic lives as follows:
Project equipment: over 3 years
Motor vehicles: over 5 years
Leasehold property: over 25 years

1 Accounting policies continued

Pensions
The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

Fund accounting
Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Leases
Rents under operating leases are charged on a straight line basis over the lease term or to an earlier date if the lease can be determined without financial penalty.

CFYDC (Chance)

Notes to the accounts continued

for the year ended 31 May 2022

2 Grants and donations	2022 Unrestricted funds £	2022 Restricted funds £	2022 Total funds £	2021 Total funds £
Leeds Christian Community Trust	2,000	-	2,000	-
Leeds City Council (LCC)	1,600	24,934	26,534	114,451
Leeds Community Foundation	-	10,075	10,075	10,000
Dept for Levelling Up, Housing and Communities	-	6,216	6,216	-
The Football Foundation	750	-	750	5,500
The Leeds Masonic charity	-	1,216	1,216	24,700
Touchstone	5,000	-	5,000	-
Veolia Leeds	-	1,500	1,500	-
National Lottery Community Fund	-	-	-	9,600
The Football Association	-	-	-	2,880
The Youth Endowment Fund	-	-	-	24,947
West Yorkshire Police	-	-	-	25,301
Other donations	18,442	1,813	20,255	18,102
	27,792	45,754	73,546	235,481

3 Staff costs and numbers	2022 £	2021 £
Gross salaries	140,411	182,162
Social security costs	9,494	12,273
Employment allowance	(3,838)	(3,482)
Pensions	2,541	2,761
	148,608	193,714

The average number of employees during the year was 10.8, being an average of 7.7 full time equivalent (2021: 10.5, 8.3 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme	2022 £	2021 £
Costs of the scheme to the charity for the year	2,541	2,761
Amount of any contributions outstanding at the year end		-
Amount of any contributions prepaid at the year end		

CFYDC (Chance)

Notes to the accounts continued
for the year ended 31 May 2022

4 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
DLUHC	-	6,216	-	-	6,216
Big Lottery	47,294	-	47,294	-	-
Veolia Bridging the Gap	-	1,500	-	-	1,500
Goalposts project	2,880	-	-	-	2,880
Early intervention fund	1,981	-	-	-	1,981
Let's Eat foodbank	15,086	1,813	8,020	(1,782)	7,097
Football projects	5,500	-	-	-	5,500
LCC Ward Councillors	1,250	-	1,250	-	-
Mental Health Inequalities	10,000	10,075	8,438	-	11,637
Violence Reduction Unit	19,884	24,734	32,902	-	11,716
Positive Destinations	113,063	-	95,842	-	17,221
Street Games	7,796	-	5,049	-	2,747
Street Marshalls	568	-	-	-	568
LCC Swaheli Community	-	200	200	-	-
UK Youth Future Proof	99	-	-	-	99
West Riding Masonic Charities (M	24,809	1,216	26,025	-	-
WYPC Safer Communities	2,600	-	-	-	2,600
	252,810	45,754	225,020	(1,782)	71,762

Fund name	**Purpose of restriction**
DLUHC	Department for Levelling up, Housing and Communities funding towards the Windrush 2022 project.
Big Lottery	Tackle It early intervention project.
Veolia Bridging the Gap	Towards football activity costs for young people aged 4 to 17.
Goalposts project	Funding from the Football Association to buy goalposts.
Early intervention fund	Community Grant to support the prevention and reduction of youth violence.
Let's Eat foodbank	To buy additional stock/equipment to facilitate/sustain foodbank provision. The transfer relates to fixed asset purchases.
Football projects	For pitch improvements and supporting the juniors team.
LCC Ward Councillors	For Fareshare membership.
Mental Health Inequalities	To employ a part-time counsellor / mental health worker to support young people and families.
Violence Reduction Unit	For early intervention, therapeutic and desistence work.
Positive Destinations	For staff /equipment /resource to deliver employability services to young people 16-18yrs who are NEET.
Street Games	For staffing our projects to use sports as a tool to create physically active young people to support their health and well being.
Street Marshalls	To work alongside police officers on the August Bank Holiday weekend 2020.
LCC Swaheli Community	Funding towards the Swaheli Cultural Community activities.
UK Youth Future Proof	Delivering and sharing good practice amongst young people and colleagues that CFYDC works with.
West Riding Masonic Charities (M	Towards the costs of upgrading the multi-use games area.

5 Tangible assets

	Leasehold property	Project equipment	Motor vehicles	Total
Cost	£	£	£	£
At 1 June 2021	160,000	54,551	50,000	264,551
Additions	-	3,299	-	3,299
At 31 May 2022	160,000	57,850	50,000	267,850
Depreciation				
At 1 June 2021	51,200	44,014	50,000	145,214
Charge for year	6,400	6,784	-	13,184
At 31 May 2022	57,600	50,798	50,000	158,398
Net book value				
At 31 May 2022	102,400	7,052	-	109,452
At 31 May 2021	108,800	10,537	-	119,337

6 Debtors and prepayments

	2022	2021
	£	£
Debtors	10,500	900
Accrued income	37,260	130,510
	47,760	131,410

7 Cash at bank and in hand

	2022	2021
	£	£
Cash at bank	152,190	240,753
Cash in hand	316	472
	152,506	241,225

8 Creditors and accruals

	2022	2021
	£	£
Bank loans and overdrafts	1,066	1,457
Creditors	-	11,548
Accruals	1,200	19,759
Other creditors	51,525	50,000
	53,791	82,764

9 Related party transactions

Trustee expenses
No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits
No trustee received any remuneration or benefit during this or the previous year.

Remuneration and benefits received by key management personnel
The key management personnel of the charity include the trustees, the Chairman and the Football Secretary only. The total employee benefits received by key management personnel were £54,666 (previous year: £57,039).

No trustee received any remuneration or benefit in this capacity during this or the previous year.

10 Operating leases

Expected future minimum lease payments over the remaining	2022	2021
	£	£
Within one year	-	-
In the second to fifth years inclusive	-	-
Over five years from the balance sheet date	108,000	108,000
	108,000	108,000

CFYDC (Chance)

Statement of Financial Activities including comparatives for all funds
(including summary income and expenditure account)
for the year ended 31 May 2022

	2022 Unrestricted funds £	2021 Unrestricted funds £	2022 Restricted funds £	2021 Restricted funds £	2022 Total funds £	2021 Total funds £
Income						
Grants and donations	27,792	4,456	45,754	231,025	73,546	235,481
Contracts and service level agreeme	74,007	71,676	-	-	74,007	71,676
Other sales and fees	57,566	29,716	-	-	57,566	29,716
Sponsorship	-	975	-	-	-	975
Reimbursement for building works	-	27,040	-	-	-	27,040
Total income	159,365	133,863	45,754	231,025	205,119	364,888
Expenditure						
Salaries, NICs and pensions	2,401	57,571	146,207	136,143	148,608	193,714
Payroll charges	150	1,678	1,735	-	1,885	1,678
Freelance and sessional workers	11,641	490	1,295	23,543	12,936	24,033
Materials and equipment	7,259	18,325	1,262	4,635	8,521	22,960
Activity costs including pitch hire	9,239	19,389	5,523	5,971	14,762	25,360
Staff and volunteer training	2,478	1,630	25,583	260	28,061	1,890
Phone, internet and postage	2,874	2,670	114	33	2,988	2,703
Office and administration	3,932	1,447	1,060	4,519	4,992	5,966
Travel	2,194	571	5,321	4,641	7,515	5,212
Repairs and maintenance	40,695	3,332	28,691	789	69,386	4,121
Minibus running costs	4,059	3,372	320	249	4,379	3,621
General insurance	1,832	2,553	-	21	1,832	2,574
Independent examination	1,200	1,200	-	-	1,200	1,200
Bank charges	1,033	560	-	500	1,033	1,060
Depreciation	13,184	12,112	-	-	13,184	12,112
Other expenses	1,327	583	-	349	1,327	932
Advertising and publicity	2,092	424	485	244	2,577	668
Room hire	3,494	1,414	-	-	3,494	1,414
Legal and professional	501	963	500	-	1,001	963
Sponsorship and donations	2,595	1,504	391	364	2,986	1,868
Canteen purchases	7,871	3,458	183	-	8,054	3,458
Farsley building work	422	17,510	-	-	422	17,510
Partnership project	5,254	-	-	16,623	5,254	16,623
IT costs	5,653	1,320	1,147	5,002	6,800	6,322
Foodbank purchases	-	-	5,203	-	5,203	-
Total expenditure	133,380	154,076	225,020	203,886	358,400	357,962
Net income / (expenditure)	25,985	(20,213)	(179,266)	27,139	(153,281)	6,926
Transfers between funds	1,782	19,772	(1,782)	(19,772)	-	-
Net movement in funds	27,767	(441)	(181,048)	7,367	(153,281)	6,926
Fund balances brought forward	162,430	162,871	252,810	245,443	415,240	408,314
Fund balances carried forward	190,197	162,430	71,762	252,810	261,959	415,240

CFYDC (CHANCE)

England & Wales - Charity number 1121341

Accounts

CFYDC (Chance)

Charity number 1121341

A company limited by guarantee number 06242503

Annual Report and Financial Statements

for the year ended 31 May 2021

West Yorkshire Community Accounting Service

CFYDC (Chance)

Annual Report and Financial Statements

for the year ended 31 May 2021

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Prepared by West Yorkshire Community Accounting Service

CFYDC (Chance)

Trustees' report for the year ended 31 May 2021

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name

Ian Lawrence
David Adams
Marina Active
Oliver Gill
Donna Dyson

Charity number	1121341	Registered in England and Wales
Company number	06242503	Registered in England and Wales

Registered and principal address	**Bankers**
Prince Phillip Centre	Unity Trust Bank plc
Scott Hall Avenue	Nine Brindley Place
Leeds	Birmingham
LS7 2HJ	B1 2HB

Independent examiner

Simon Bostrom FCIE

West Yorkshire Community Accounting Service

Stringer House
34 Lupton Street
Leeds
LS10 2QW

Structure, governance and management

The charity is a company limited by guarantee and was registered on 10 May 2007. The governing documents were amended by special resolution on 21 October 2007. The liability of the members in the event of the company being wound up is limited.

Method of recruitment and appointment of trustees

The trustees of the charity are also the directors for the purposes of company law and are appointed by the members at the AGM.

CFYDC (Chance)

Trustees' report (continued) for the year ended 31 May 2021

Objectives and activities

The charity's objects

A) To advance the physical education of young people in particular but not exclusively through the game of football; and

B) The promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of football;

C) To provide or assist in the provision of the facilities in the interests of social welfare for the recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.

CFYDC (Chance) Trading as Chapeltown Youth Development Centre

The sole purpose of CFYDC (Chance) existing, is to make a difference in the lives of young people and adults living in Chapeltown and the surrounding areas. This will be by providing the facilities, resources and staffing for a wide range of educational, training and sports activities.

CFYDC (Chance) has a host of partner organisations that support it in meeting its objectives. CFYDC (Chance) has now over 14-years as a registered charity and years credibility as a community Organisation established itself as a prime provider in its areas of youth delivery. Development has been continuous, as an Organisation we remain enthusiastic about the future direction, undaunted by the current political and economic climate. The Charity remains positive in our endeavours to reach the communities across Leeds City and nationally. CFYDC (Chance) continues to provide bold solutions to problems that affect young people especially resulting in a positive impact on both the individuals involved and the wider community. Society forever faces new challenges and obstacles which present themselves. We remain inspired and motivated in our efforts to resolve and overcome them, reinforcing our presence and establishing a brighter future for the Organisation and its service users/communities.

The charity's main activities

The Charity provides organised sports and educational activities to young boys and girls from 4yrs-19yrs old within a wide range of delivery such as: Community Tackle It Gang Prevention Outreach Project, Positive Destinations -Neets employability project, Every Mind Matters - Mental Health Project, Farsley Celtic FC (CP2P), Chapeltown Junior Football Club, Chapeltown Cougars Rugby Club, Urban Music Experience, Heart Steel Orchestra - Steel Pans, Yoga by Amelia, Let’s Eat Foodbank Project and Tantankunda African Drums Group. The charity also runs football coaching qualification courses, gangs and criminality prevention workshops, Conflict resolution courses/workshops, drugs and weapon awareness workshops and safeguarding workshops.

The Charity also supports a number of separate organisations which include Lets Do More Basket Ball Project, Mandela Warriors Basketball, Ujima Homework Club for 10 to 16 year olds and Meanwood Amateur Boxing Club.

CFYDC (Chance) has a host of partner organisations that support it in meeting its objectives. CFYDC (Chance) has now over 14-years as a registered charity and years credibility as a community organisation established itself as a prime provider in its areas of youth delivery. Development has been continuous, as an organisation we remain enthusiastic about the future direction, undaunted by the current political and economic climate. The Charity remains positive in our endeavours to reach the communities of North East Leeds and nationally. CFYDC (Chance) continues to provide bold solutions to problems that affect young people especially resulting in a positive impact on both the individuals involved and the wider community. Society forever faces new challenges and obstacles which present themselves. We remain inspired and motivated in our efforts to resolve and overcome them, reinforcing our presence and establishing a brighter future for the organisation and its service users/communities.

CFYDC (Chance)

Trustees' report (continued) for the year ended 31 May 2021

Objectives and activities

Public benefit statement

In setting our objectives and planning our activities our trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of education and the promotion of health, fitness and wellbeing of young people and young adults .The public additional benefit is the way the Charity brings together real community cohesion strategy's to fruition while keeping up a high level of social interaction amongst some hard to reach communities.

Achievements and performance

CFYDC (Chance) The organisation have easily achieved some of the highest statistics in the city, for Positive Destinations commissioned by Local Authority LCC. The project worked with over 100 + young people and places them into, jobs, training, and education progarmmes with some of the hardest to reach easier to ignore young people nationally becoming success stories.

Community Tackle it Gang Prevention/Intervention Project funded by the National Lottery Community Fund has worked with young people and families, and is the only provider to reach above 330+ young people/family's engagement in one year.

With the support of the RFL, Leeds Rhinos, Jamaica Rugby and Jason Robinson we are aiming to raise the profile of the club and source funding and development opportunities through grant applications, children's sponsorship and the children's involvement in the upcoming Rugby League World Cup. New club branding will be launched this month through social media, leaflets, signage and kit to build our players pride as 'Chapeltown Cougars' and promote the club to encourage new players. A launch event with the support of Jamaica Rugby will be held at CYDC on 23rd June, with Sky Sports filming a training session for 10 local schools and existing club players all leading to an inter-schools tournament over the World cup in October. Cougar's players and families will have free tickets to the Jamaica games held in Leeds and will play on the pitch at half time.

Activities/Projects Funded Over 2020/2021 Year Ended 31 May 2021

Community Tackle It Project 2020-2021- funded by the Big Lottery

Community Tackle It Project - C.T.I.P is a National Big Lottery funded program aimed at 8-19 year olds and has been developed by Chapeltown Youth Development Centre staff, young people and members of the local community who want to break the cycle of Youth violence and gang culture. Chapeltown, Harehills, Little London, Meanwood and surrounding areas are our priority, due to being amongst the most socially deprived in the UK. Inevitably these community's/locality's experience high levels of anti-social behavior and gang culture/criminality amongst young people and adults. The Community Tackle It Project encourages a wide range of community involvement, family focused workshops and activities, while still focusing on reaching some of the most hard to reach easy to ignore young people nationally. The program also provides opportunities for young people to achieve accredited Level 3 qualification in Institute Leadership and Management in which this will enable the young people to develop and build on their skills, as well as being given the opportunity to progress into a volunteer role as mentors/young leaders.

The 32 young ILM leaders have being identified and started the process to become peer mentors which will support /facilitate thousands of young people, to make more well informed choices in life which leaves legacy/long term sustainability of the program key principals. CFYDC (Chance) Chapeltown Youth Development Centre would like to say a massive thank you to the National Lottery Community Fund for there much needed support.

Activities/Projects Funded Over 2020/2021 Year Ended 31 May 2021 (continued)

Positive Destinations 2020/21 -funded by Leeds city council children's services
Positive Destinations Grant Funding Contract – Neets (Not In Employment Education or Training). The project is now co-ordinated by Jake Boyd and is supervised by Lutel James.
We have run throughout the COVID pandemic, being able to work remotely with the young people through zoom video and telephone calls. Helping them engage in positive activities and workshops, creating CVs, making job applications and more for when the lockdown ended. For the first time ever, we were able to engage with pre-NEET young people. These are young people who are vulnerable to being NEET in the school year 11. This was the perfect timing to do this with so many young people not being able to go to school and engage with their careers officers. It came down to us to engage the young people and ensure that they had a destination for employment or education during this time. In March to May alone we engaged with 32 young people, helping to get them on the right tracks creating a clear clinical action plan.

We learned many new things in the pandemic which we continue to do even now, an example being using video calls. CFYDC (Chance) Chapeltown Youth Development Centre would like to say a massive thank you to Leeds City Council for their support for the project.

Every Mind Matters – Mental Health Project from April 2021
We will be offering well-being and mental health support for young people primarily from Black, Asian & ethnic minority backgrounds. Our project is aimed at working with any young person from a young age up to 18 years old that is displaying needs for help in their emotional and personal well-being. We will be working closely in the community to reduce the stigma around mental health and make agencies aware of how they can be more accessible to meet cultural needs, With work done through 1 to 1's and workshops. Our workshops with be aimed at young people, parents and carers on raising awareness around mental health & emotional well-being. It will also give them an opportunity to have an understanding of the different services they can access. This funding is for a two year period, provided by the Leeds Community Fund and the NHS.

Farsley Celtic Scholarship Program – CP2P
At Farsley Celtic (CP2P) we offer unique pathways into professional and semi-professional football and bespoke educational courses to suit the learner.

We pride ourselves on player development both on and off the field. We have elite level coaches and education programme and we strive to ensure that everyone who joins us leaves in the best position they possibly can. Whether you have the ambition to make a career in football or whether you want to develop skills to get into employment or get into university.
The academy at Farsley Celtic was introduced to bridge the gap between our youth teams and the professional game, however since its inception the academy has become much more. Now with education status we as an academy offer young people the opportunity to stay in full time education which runs alongside our football development courses for those wishing to pursue a career in football. Our academies staff includes two ex-professional footballers who bring unparalleled expertise and knowledge to our teaching program and with direct links with many professional clubs across the North, have overseen many players attain professional and semi-professional opportunities. College and Youth Alliance have been null & void.

A number of players have continued their personal development through their selection in the u21's & u23's teams at Farsley Celtic FC.

Due to the effects of Covid-19 and Local lockdowns, the players have been unable to develop as much as expected. This is due to lack of game time and training time.

Activities/Projects Funded Over 2020/2021 Year Ended 31 May 2021 (continued)

Chapeltown Juniors Football Club

The football club now attracts over six hundred young people on a weekly basis to engage in football related activities. Season 20-21 was effected by Covid 19 which brought the season to a Holt from November 2020 until April 2021.

It has been a challenge for the young people not been able to engage in any football activities during the lockdown periods, but we as a Junior Football Club are excited that we are now able to finish the season with the Football Association & West Riding County FA agreeing an extension until June 21.

Development Squad Training: This is aimed at 4-6 year old children and takes place at the Prince Philip Centre on Saturday mornings. It encourages children to get into the habit of regular healthy exercise and to participate in organised sports activity from an early age. Looking forward to 2021- 22 season, we are aiming to increase the number of development Squad junior football teams at the younger ages 6-9 year olds.

Chapeltown Juniors would like to thank all coaches & volunteers for their commitment throughout this season which has been challenging for all of us as a junior football club.

Chapeltown Cougars Rugby Club

Chapeltown Cougars is a volunteer run, community RLF club which aims to promote a love of rugby, enjoyment of healthy lifestyles and gives children of all backgrounds an affordable route into out of school sports.

Training for our under 6s (Rec/ Year 1), Under 8s (Year 2/ 3) and under 10s (Year 4/5) age groups takes place on Wednesdays 5-6pm and under 12s on Saturdays 10-11am. All training groups are lead by two coaches and additional support for children with SEN needs is provided through discussion with parents. We are a fully inclusive club and support our children and families to respect and celebrate our unique gifts and talents through regular 'Listening Time' sessions where our kids can share their ideas for the development of the club.

We are proud of the diverse background of our players, with 14 languages currently spoken amongst our children and we are actively promoting girls involvement in the game through strong role models represented amongst our volunteer coaching team. We are working with Jason Robinson, Jamaica Rugby and the RFL to challenge the low numbers of children and coaches from BAME backgrounds currently in the sport and have embraced the RFL's 'Tackle it' action plan to stamp out racism within rugby league.

Our return to play from covid lockdown as seen a rapid growth in registrations, we now have 35 children registered with the club and 7 coaches, 2 currently qualified to level 2, 3 enrolled on level 2 training in the coming month and 2 enrolled on level 1. We have 3 first aid qualified volunteers and a recently qualified Child Welfare Officer (CWO) and secretary. We also have a covid policy and procedures in place with a named covid officer.

Activities/Projects Funded Over 2020/2021 Year Ended 31 May 2021 (continued)

Ocean Dream's YOGA

Yoga with Amelia is a weekly class held at CFYDC, with the objective to introduce yoga to people of all ages, backgrounds and abilities. The classes are designed to take an inclusive approach to yoga, giving participants confidence to develop their own practice. The class initially began with employees of CFYDC and has now changed to be an offering incorporated into the weekly football timetable. A yoga practice creates more body awareness and compliments football training by increasing strength, flexibility and mobility. There is also a focus on breath work, which not only improves lung capacity but helps with reducing stress and anxiety, something that is commonly experienced by young people. Every class is finished with savasana (a lying down meditation) and is particularly enjoyed by the participants. Savasana is an opportunity for deep relaxation, which is essential for young people who are balancing the pressures of school, family, friends and many other stresses. Amelia was certified in Ashtanga yoga at the Tattvaa Yogashala in Rishikesh, India in 2017 and completed further training in 2021 in Traditional Hatha, Pranayama and Philosophy. Amelia's teaching aim is to bring yoga to as many people as possible who find yoga inaccessible – this could be due to lack of confidence, accessibility of finances.

Hearts Steel Orchestra 2020-2021

Hearts Steel Orchestra is a local community Steel Orchestra. Our aims are to teach the "Art of Steel Pans" and develop a community band that could perform locally, regionally and nationally. Our plans are to teach youth and adults about the culture, history and skills of playing this unique musical instrument.

We started classes for young people from Oct 2019 with the plan of starting classes at infant ages such as for 4-5yrs plus in the near future. As with any instrument it takes time, practice commitment and dedication so let's start them from young. (Fund Raising major focus for 2021/22) The uniqueness of the Steel pans and the expense of maintaining, tuning and arranging for Steel pans is a major expense. We are currently working with a renowned tutor/arranger Dudley Nesbitt who has over 50years of working within Steel Pans and many years of experience of working within Schools throughout Leeds.

We are in the process of setting up a Steel Pan workshop where we can go into schools or organisations and offer 1 or 2 day Steel Pan workshops to groups for team building and playing music together.

For 2022 we plan to keep the classes for adults and start classes for young people to learn the "Art of Pan". We also will be focusing on developing the Steel Pan workshops.

Let's Eat Food bank Project

In the UK many people go hungry and struggle to feed their families for many different reasons. The rising cost of living combined with wage freezes, job losses and relationship breakdowns means that many people are now living below the poverty line and are unable to put food on the table. This has led to the increasing need for food banks. The Lets Eat project was set up in March 2020 as we entered a worldwide pandemic. And although we were in lockdown we knew how important it was to provide basic necessities to the most vulnerable and to get food parcels distributed to people in the local community. This has grown week by week and whilst there's such a huge demand we will continue this project, fully supported by local volunteers. CFYDC (Chance) Chapeltown Youth Development Centre would like to say a massive thank you to all the volunteers' and partners who have supported the project.

Activities/Projects Funded Over 2020/2021 Year Ended 31 May 2021 (continued)

Other organisations that the charity supports
Along with the above projects, the charity supports a number of additional projects by providing space; support services and other resources including transport, infrastructure support, office space and services etc.

Meanwood Boxing Club
Not a lot has changed in the year. We have started to rebuild our clientele after taking a hit through the pandemic and having been closed.
So far we are having a lot of interest in people coming back into sessions and enjoying them.

Our plan is to get as many returning members as possible and work towards hopefully in the near future to get a show set up.

LDM Lets Do More Basket Ball
LDM Basketball has provided basketball provision to over 500 young people during the last 12 months, including school and community outreach sessions. Provisions have included a healthy holiday programme providing meals to over 50 young people eligible for free school meals and an active girls programme which aims to get more females ages 13-18 active through basketball.

Ujima /Educational Support
The Carnegie School of Education at Leeds Beckett will be working with Ujima, an education centre providing English and Maths support for primary and secondary children via the Mandela Centre on Chapeltown Road.

Ujima is an educational organisation. We specialise in engaging with children and families enabling them to reach their full potential in education. We have a one to one with any children who need it. We work with schools and support parents in the school meeting their child needs.
We thank CFYDC for the support and will keep on working with them in the future. We especially thank them for the financial support given to us in the lockdown which is a great support once again, we at Ujima thank you.
CFYDC (Chance) Chapeltown Youth Development Centre would like to say a massive thank you to the Leeds Beckett University for all their support.

New objectives for 2021-2022

* Develop a parent’s forum, giving them a voice and enabling input into the charity's decision making process and Involve parents in fundraising for the charity.
* Review the facilities and resources to encourage and cater for the growing number of girls wanting to participate in the wider non sporting charity's activities.
* Encourage and recruit female volunteers in all areas of the charity.
* Take Forward CFYDC (CHANCE) One Stop 4G Sports Youth Development Centers proposed build between Prince Philips Centre and Caribbean Cricket Club and secure lease.
* Target raising funds to upgrade the pitches and create new ones, enlarging the old changing rooms improving the provision to attract more girls and also for disabled users.

Thanks for your time, consideration and Interest for CFYDC (Chance) Trading as Chapeltown Youth Development Centre.

20 Years delivering programmes to young people and still going!!!!

Financial review

The net income for the year was £6,926, including net expenditure of £441 on unrestricted funds and net income of £7,367 on restricted funds.

Reserves policy

The charity's free reserves, excluding fixed assets, at the year end were £43,093.
The trustees aim to maintain sufficient reserve funds to cover between 3 and 6 months operating expenditure.

Statement of trustees' responsibilities

The trustees (who are also the directors for the purposes of company law) are responsible for preparing the Trustees report and the financial statements in accordance with the applicable law and UK Accounting Standards.

Company law requires the trustees to prepare financial accounts for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the accounts on a going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (Charities SORP (FRS102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Signed on behalf of the board of trustees on 4/3/2022

David Adams (Trustee)

CFYDC (Chance)

Independent examiner's report to the trustees of CFYDC (Chance)

I report to the charity trustees on my examination of the accounts of the charitable company for the year ended 31 May 2021, which are set out on pages 12 to 19.

Responsibilities and basis of report
As the charity's trustees of the charitable company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
Since the charitable company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act.

I confirm that I am qualified to undertake the examination because I am a fellow of ACIE which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Simon Bostrom FCIE

11/03/2022

West Yorkshire Community Accounting Service
Stringer House
34 Lupton Street
Leeds
LS10 2QW

CFYDC (Chance)

Statement of Financial Activities
(including summary income and expenditure account)
for the year ended 31 May 2021

	Notes	2021 Unrestricted funds £	2021 Restricted funds £	2021 Total funds £	2020 Total funds £
Income from:					
Grants and donations	(2)	4,456	231,025	235,481	241,414
Contracts and service level agreements		71,676	-	71,676	33,829
Other sales and fees		29,716	-	29,716	55,716
Sponsorship		975	-	975	-
Surplus on disposal of fixed asset		-	-	-	100
Reimbursement for building works		27,040	-	27,040	9,530
Total income		133,863	231,025	364,888	340,589
Expenditure on:					
Salaries, NICs and pensions	(3)	57,571	136,143	193,714	151,929
Payroll charges		1,678	-	1,678	1,400
Freelance and sessional workers		490	23,543	24,033	16,118
Materials and equipment		18,325	4,635	22,960	10,432
Trips, events and activities		19,389	5,971	25,360	12,159
Staff and volunteer training		1,630	260	1,890	584
Phone, internet and postage		2,670	33	2,703	5,946
Office and administration		1,447	4,519	5,966	4,674
Travel		571	4,641	5,212	3,512
Repairs and maintenance		2,963	300	3,263	973
Minibus running costs		3,372	249	3,621	4,236
General insurance		2,553	21	2,574	1,611
Independent examination		1,200	-	1,200	1,200
Bank charges		560	500	1,060	918
Depreciation		12,112	-	12,112	10,995
Other expenses		583	349	932	91
Advertising and publicity		424	244	668	1,156
Room hire		1,414	-	1,414	4,515
Legal and professional		963	-	963	866
Sponsorship and donations		1,504	364	1,868	580
Canteen purchases		3,458	-	3,458	8,300
Farsley building work		17,510	-	17,510	9,530
Minor equipment		369	489	858	-
Partnership project		-	16,623	16,623	-
IT costs		1,320	5,002	6,322	-
Total expenditure		154,076	203,886	357,962	251,725
Net income / (expenditure)		(20,213)	27,139	6,926	88,864
Transfers between funds		19,772	(19,772)	-	-
Net movement in funds		(441)	7,367	6,926	88,864
Fund balances brought forward		162,871	245,443	408,314	319,450
Fund balances carried forward	(4)	162,430	252,810	415,240	408,314

All incoming resources and resources expended derive from continuing activities.

CFYDC (Chance)

Balance sheet

as at 31 May 2021

	Note	2021 Unrestricted £	2021 Restricted £	2021 Total £	2020 Total £
Fixed assets					
Tangible assets	(5)	119,337	-	119,337	119,524
Total fixed assets		119,337	-	119,337	119,524
Current assets					
Stock		6,032	-	6,032	3,945
Debtors		31,410	100,000	131,410	134,045
Cash at bank and in hand	(6)	74,095	167,130	241,225	225,001
Total current assets		111,537	267,130	378,667	362,991
Current liabilities: amounts falling due within one year					
Creditors and accruals	(7)	68,444	14,320	82,764	74,201
Total current liabilities		68,444	14,320	82,764	74,201
Net current assets / (liabilities)		43,093	252,810	295,903	288,790
Net assets		162,430	252,810	415,240	408,314
Funds					
Unrestricted funds		162,430	-	162,430	162,871
Restricted funds		-	252,810	252,810	245,443
Total funds		162,430	252,810	415,240	408,314

For the year ending 31 May 2021 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476. The trustees (who also the directors for the purposes of company law) acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with FRS 102 (effective January 2019).

The financial statements were approved by the board of trustees on 4/3/2022

David Adams (Trustee)

1 Accounting policies

Basis of accounting
These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.
There has been no change to the accounting policies since last year.
No changes have been made to the accounts for previous years.

Going concern
The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources
All incoming resources are included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, it is more likely than not that the trustees will receive the resources and the monetary value can be measured with sufficient reliability.

Grants and donations
Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.
Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

Expenditure and liabilities
Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation
As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Tangible fixed assets
Tangible fixed assets costing more than £1,000 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt.
Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost on a straight line basis over their expected useful economic lives as follows:
Project equipment: over 3 years
Motor vehicles: over 5 years
Leasehold property: over 25 years

Pensions
The charity operates a defined contribution scheme for the benefit of its employees. The costs of contributions are recognised in the year they are payable.

CFYDC (Chance)

Notes to the accounts continued
for the year ended 31 May 2021

1 Accounting policies (continued)

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Leases

Rents under operating leases are charged on a straight line basis over the lease term or to an earlier date if the lease can be determined without financial penalty.

2 Grants and donations

	2021 Unrestricted funds £	2021 Restricted funds £	2021 Total funds £	2020 Total funds £
Leeds City Council (LCC)	-	114,451	114,451	126,692
National Lottery Community Fund	-	9,600	9,600	91,089
Street Games Ltd	-	-	-	16,960
The Football Foundation	-	5,500	5,500	2,000
The Football Association	-	2,880	2,880	-
Leeds Community Foundation	-	10,000	10,000	-
The Youth Endowment Fund	-	24,947	24,947	-
West Yorkshire Police	-	25,301	25,301	-
The Leeds Masonic charity	-	24,700	24,700	-
Donations	4,456	13,646	18,102	4,673
	4,456	231,025	235,481	241,414

3 Staff costs and numbers

	2021 £	2020 £
Gross salaries	182,162	147,633
Social security costs	12,273	8,483
Employment allowance	(3,482)	(5,946)
Pensions	2,761	1,759
	193,714	151,929

The average number employees during the year was 10.5, being an average of 7.9 full time equivalent (2020: 8.9, 6.2 FTE). There were no employees with emoluments above £60,000.

Defined contribution pension scheme	2021 £	2020 £
Costs of the scheme to the charity for the year	2,761	1,759

CFYDC (Chance)

Notes to the accounts continued

for the year ended 31 May 2021

4 Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
Ujima project	1,021	-	364	(657)	-
Big Lottery	139,834	-	86,540	(6,000)	47,294
UK Youth Future Proof	99	-	-	-	99
Early intervention fund	1,981	-	-	-	1,981
The Football Foundation	2,000	-	2,000	-	-
Let's Eat foodbank	1,352	23,237	9,503	-	15,086
Positive Destinations	91,360	100,000	76,297	(2,000)	113,063
Street Games	7,796	-	-	-	7,796
LCC Ward Councillors	-	1,250	-	-	1,250
Mental Health Inequalities	-	10,000	-	-	10,000
Violence Reduction Unit	-	22,701	1,217	(1,600)	19,884
Street Marshalls	-	13,101	11,342	(1,191)	568
West Riding Masonic Charities (M	-	24,809	-	-	24,809
WYPC Safer Communities	-	2,600	-	-	2,600
Youth Endowment Fund	-	24,947	16,623	(8,324)	-
Goalposts project	-	2,880	-		2,880
Football projects	-	5,500	-		5,500
	245,443	231,025	203,886	(19,772)	252,810

Fund name	Purpose of restriction
Ujima project	Providing support to our young people in the community
Big Lottery	Tackle It early intervention project A transfer of £6,000 was made towards overheads
UK Youth Future Proof	Delivering and sharing good practice amongst young people and colleagues that CFYDC works with
Early intervention fund	Community Grant to support the prevention and reduction of youth violence
The Football Foundation	To run Futsal sessions
Let's Eat foodbank	To buy additional stock/equipment to facilitate/sustain foodbank provision
Positive Destinations	For staff /equipment /resource to deliver employability services to young people 16-18yrs who are NEET A transfer of £2,000 was made towards overheads
Street Games	For staffing our projects to use sports as a tool to create physically active young people to support their health and well being.
LCC Ward Councillors	For Fareshare membership
Mental Health Inequalities in Minority Ethnic Groups	To employ a part-time counsellor / mental health worker to support young people and families
Violence Reduction Unit	For early intervention, therapeutic and desistence work A transfer of £1,600 was made from this fund for management fees
Street Marshalls	To work alongside police officers on the August Bank Holiday weekend 2020 A transfer of £1,191 was made from this fund for management fees
West Riding Masonic Charities (M	Towards the costs of upgrading the multi-use games area
WYPC Safer Communities	For the cost of stab vests
Youth Endowment Fund	To offer individual support to young BAME boys by phone, FaceTime and Zoom and targeted group work through Zoom. The project was delivered in partnership with Black Health Initiative and Getaway Girls. A transfer of £8,324 was made to represent the staffing costs of project delivery
Goalposts project	Funding from the Football Association to buy goalposts
Football projects	For pitch improvements and supporting the juniors team

5 Tangible assets

	Leasehold property	Project equipment	Motor vehicles	Total
Cost		£	£	£
At 1 June 2020	160,000	42,626	50,000	252,626
Additions	-	11,925	-	11,925
At 31 May 2021	160,000	54,551	50,000	264,551
Depreciation				
At 1 June 2020	44,800	38,302	50,000	133,102
Charge for year	6,400	5,712	-	12,112
At 31 May 2021	51,200	44,014	50,000	145,214
Net book value				
At 31 May 2021	108,800	10,537	-	119,337
At 31 May 2020	115,200	4,324	-	119,524

6 Cash at bank and in hand

	2021	2020
	£	£
Cash at bank	240,753	225,001
Cash in hand	472	-
	241,225	225,001

7 Creditors and accruals

	2021	2020
	£	£
Credit card	1,457	1,108
Creditors	11,548	5,115
Accruals	19,759	17,322
Deferred income	-	656
Other liabilities (Grantscape funds being held)	50,000	50,000
	82,764	74,201

8 Related party transactions

Trustee expenses
No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits
No trustee received any remuneration or benefit during this or the previous year.

Remuneration and benefits received by key management personnel
The key management personnel of the charity include the trustees, the Chairman and the Football Secretary only. The total employee benefits received by the key management personnel of the charity were £57,039 (previous year: £47,151).

No trustee received any remuneration or benefit in this capacity during this or the previous year.

9 Operating leases

Expected future minimum lease payments over the remaining life of the lease, analysed into the period in which the commitment falls due:

	2021	2020
	£	£
Within one year	-	-
In the second to fifth years inclusive	-	-
Over five years from the balance sheet date	108,000	108,000
	108,000	108,000

CFYDC (Chance)

Statement of Financial Activities including comparatives for all funds (including summary income and expenditure account) for the year ended 31 May 2021

	2021 Unrestricted funds £	2020 Unrestricted funds £	2021 Restricted funds £	2020 Restricted funds £	2021 Total funds £	2020 Total funds £
Income						
Grants and donations	4,456	3,925	231,025	237,489	235,481	241,414
Contracts and SLAs	71,676	33,829	-	-	71,676	33,829
Other sales and fees	29,716	55,100	-	616	29,716	55,716
Sponsorship	975	-	-	-	975	-
Surplus on disposal of fixed asset	-	100	-	-	-	100
Reimbursement for building works	27,040	9,530	-	-	27,040	9,530
Total income	133,863	102,484	231,025	238,105	364,888	340,589
Expenditure						
Salaries, NICs and pensions	57,571	22,377	136,143	129,552	193,714	151,929
Payroll charges	1,678	1,400	-	-	1,678	1,400
Freelance and sessional workers	490	9,050	23,543	7,068	24,033	16,118
Materials and equipment	18,325	9,126	4,635	1,306	22,960	10,432
Trips, events and activities	19,389	10,047	5,971	2,112	25,360	12,159
Staff and volunteer training	1,630	452	260	132	1,890	584
Phone, internet and postage	2,670	5,946	33	-	2,703	5,946
Office and administration	1,447	997	4,519	3,677	5,966	4,674
Travel	571	632	4,641	2,880	5,212	3,512
Repairs and maintenance	2,963	72	300	901	3,263	973
Minibus running costs	3,372	4,236	249	-	3,621	4,236
General insurance	2,553	1,611	21	-	2,574	1,611
Independent examination	1,200	650	-	550	1,200	1,200
Bank charges	560	918	500	-	1,060	918
Depreciation	12,112	10,995	-	-	12,112	10,995
Other expenses	583	91	349	-	932	91
Advertising and publicity	424	697	244	459	668	1,156
Room hire	1,414	3,890	-	625	1,414	4,515
Legal and professional	963	866	-	-	963	866
Sponsorship and donations	1,504	450	364	130	1,868	580
Canteen purchases	3,458	7,100	-	1,200	3,458	8,300
Farsley building work	17,510	9,530	-	-	17,510	9,530
Minor equipment	369	-	489	-	858	-
Partnership project	-	-	16,623	-	16,623	-
IT costs	1,320	-	5,002	-	6,322	-
Total expenditure	154,076	101,133	203,886	150,592	357,962	251,725
Net income / (expenditure)	(20,213)	1,351	27,139	87,513	6,926	88,864
Transfers between funds	19,772	19,996	(19,772)	(19,996)	-	-
Net movement in funds	(441)	21,347	7,367	67,517	6,926	88,864
Fund balances brought forward	162,871	141,524	245,443	177,926	408,314	319,450
Fund balances carried forward	162,430	162,871	252,810	245,443	415,240	408,314