

CROSS-LINKS DOVER

England & Wales · Charity number 1121295

Details

Status Registered

Legal form Charitable company

Company number [06097534](#)

Registered 2007-10-18

Register [View on the Charity Commission register](#)

Contact

Address Cross-Links
9 & 13 Sheridan Road
Dover
CT16 2BZ

Phone 07765 027156

Email Team.crosslinksdover@gmail.com

Website www.crosslinksdover.org.uk

Activities

Objects: THE FOLLOWING OBJECTS ARE FOR THE BENEFIT OF THE PUBLIC IN THE DOVER DISTRICT, IN PARTICULAR BUT NOT EXCLUSIVELY THE BUCKLAND ESTATE:A) TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED TO SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE;B) TO ADVANCE EDUCATION AND TRAINING IN PARTICULAR BUT NOT EXCLUSIVELY IN APPROPRIATE TRANSFERABLE SKILLS TO INCREASE A PERSON'S CHANCES OF GAINING EMPLOYMENT; ANDC) THE ADVANCEMENT OF THE CHRISTIAN RELIGION FOR THE BENEFIT OF THE PUBLIC IN ACCORDANCE WITH THE STATEMENTS OF BELIEF OF THE UNITED REFORM CHURCH, THE CHURCH OF ENGLAND, THE METHODIST CHURCH AND ANY OTHER CHRISTIAN CHURCH IN COMMUNION WITH THEM.

Activities: We are an ecumenical fresh expression of church working in Dover, Kent with a particular focus on the Buckland estate. We provide a wide range of community based activities and services as part of a common effort alongside other agencies, groups and organisations to transform community.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Religious Activities, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** THE DOVER DISTRICT, IN PARTICULAR BUT NOT EXCLUSIVELY THE BUCKLAND ESTATE.
- Kent

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2024-12-31 | £27,057 | £18,760 | - | - |
| 2023-12-31 | £22,700 | £20,340 | - | - |
| 2022-12-31 | £17,034 | £25,212 | - | - |
| 2021-12-31 | £23,670 | £19,860 | - | - |
| 2020-12-31 | £18,322 | £20,453 | - | - |

Trustees

| Name | Role | Appointed |
|-----------------------|------|------------|
| Dr Katie House | | 2026-01-14 |
| Kirsty Hawthorne | | 2025-01-14 |
| Linda Beverton | | 2020-01-01 |
| Maureen Humphreys | | 2025-01-14 |
| Paul Anthony Jeff | | 2023-02-20 |
| SAMUEL EDWARD WORRELL | | 2025-10-08 |
| Stephen Callister | | 2025-01-14 |

CROSS-LINKS DOVER

England & Wales - Charity number 1121295

Accounts

Registered Charity Number 1121295

Company Number: 6097534

CROSS-LINKS DOVER
A Company Limited by Guarantee

ANNUAL REPORT AND ACCOUNTS

For the Year Ended

31st December 2024

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CROSS-LINKS-DOVER

Company and Charity Information

| | |
|------------------------|---|
| Trustees and Directors | Paul Anthony Jeff Rev Hilary Mary Nabarro MA BA Hons Linda Beverton Maureen Humphreys Stephen Callister Kirsty Hawthorne |
| Company Registered No. | 06097534 |
| Charity Registered No. | 1121295 |
| Registered Office | Cross-Links 13 Sheridan Road Dover Kent CT16 2BZ |
| Chairman/ Secretary | Linda Beverton |
| Independent Examiner | John Humphreys 60 Newlands Whitfield Dover Kent CT16 3NB |

CROSS-LINKS DOVER
a Company Limited by Guarantee

Trustees' Annual Report
for the Year Ended 31st December 2024

Our Lead Youth Worker, Rebecca Meredith and the senior members have been continuing to work alongside Dover District Council, Kent County Council and Kent Police. This has been an exciting year as we have seen our project grow and our new premises at 13 Sheridan Road, Dover be revived from a redundant hairdressing salon to a vibrant hub for the community, especially for our young people.

Our group sessions, after school/homework clubs and our youth activity sessions, have been well received and we have a number of new members. We also have a fully equipped music studio donated by KCC; the excitement of being able to use this is very evident and empowering to all involved. During these sessions we continue with advice, support and reassurance ; we also do organised activities, which include, cooking, music, computers, crafts and games.

Our plan for the current year is to increase our 'footprint' in the community and provide access for minority clubs along with additional group sessions for the teenagers. It is highly evident now that we are able to offer more sessions that the incidences of antisocial behaviour have decreased.

The working relationship that we have developed with Dover District Council is also important and continues to enable us to grow and provide vital support in this area of high deprivation.

Once again, a very big thank you, to all those of you, both individuals and organisations/businesses, who have given grants and donations during the course of the year. Without your support we could not provide this amazing resource.

The Board of Trustees.
31st December 2024.

**Independent Examiner's Report
to the Trustees
CROSS-LINKS DOVER Co. Ltd**

Independent Examiner's report to the Trustees of CROSS-LINKS DOVER Co. Ltd

I report to the charity Trustees on the examination of the Accounts of the Company for the year ended 31st December 2024.

Responsibilities and Basis of the Report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act')

Having satisfied myself that the accounts of the Company are not required to be audited, as required by part 16 of the 2006 Act and that you are eligible for Independent Examination, I report in respect of my examination of your charity's accounts, as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the directions given by the Charities Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Statement.

I have completed my examination and I confirm that **no matters have come to my attention in connection with the examination that give me cause to believe that:-**

Accounting records were not kept in respect of the Company, as required by section 386 of the 2006 Act or 2.) the accounts do not accord with those records or 3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act, other than any requirements that the accounts give a true and fair view which is not a matter considered as part of an independent examination or 4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)

I have no concerns and I have not come across any other matters in connection with my examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

John Humphreys
60 Newlands
Whitfield
Dover
Kent
CT16 3NB

CROSS-LINKS DOVER
Company Limited

Statement of Financial Activities
For the Year Ended 31st December 2024

| Notes | Unrestricted | Restricted | Total Funds 31/12/24 | Total Funds 31/12/23 |
|-------------------------------------|---------------------|-------------------|-------------------------|-------------------------|
| | £ | £ | £ | £ |
| INCOMING RESOURCES | | | | |
| Charities | 630 | | 630 | 16,037 |
| Grants | 25,500 | | 25,500 | 7,500 |
| Donations/Fund Raising | 750 | | 750 | 976 |
| Interest Received | 177 | | 177 | 187 |
| Total | 27,057 | | 27,057 | 24,700 |
| RESOURCES EXPENDED | | | | |
| Premises | 601 | | 601 | 560 |
| Salaries & Wages | 15,250 | | 15,250 | 16,700 |
| Office & Administration | 2,909 | | 2,909 | 3,276 |
| Depreciation | 0 | | 0 | 1,873 |
| Total | 18,760 | | 18,760 | 22,409 |
| EXCESS OF RESOURCES FOR YEAR | 8,297 | | 8,297 | 2,291 |
| FUND BALANCES | | | | |
| | Unrestricted | Restricted | | |
| Balance b/f | 33,565 | | 33,565 | 31,274 |
| Surplus/(Deficit) for year | 8,297 | | 8,297 | 2,291 |
| TOTAL FUNDS c/f | 41,862 | | 41,862 | 33,565 |

CROSS-LINKS DOVER
Company Limited

Statement of Assets and Liabilities
As at 31st December 2024
(Balance Sheet)

| Notes | Unrestricted Fund £ | Restricted Fund £ | Total Funds 31/12/24 £ | Total Funds 31/12/23 £ |
|---|---------------------------|-------------------------|------------------------------|------------------------------|
| FIXED ASSETS | | | | |
| Intangible Assets (Building Conversion Costs) | 29,343 | | 29,343 | 18,042 |
| Tangible Assets | 2,495 | | 2,495 | 0 |
| | 31,838 | | 31,838 | 18,042 |
| Depreciation – Tangible Assets (Acquired Dec. 2024) | 0 | | 0 | 0 |
| 1 | 31,838 | | 31,838 | 18,042 |
| CURRENT ASSETS | | | | |
| Debtors & Prepayments | 978 | | 978 | 978 |
| Cash at bank & in Hand | 10,044 | | 10,044 | 14,545 |
| | 11,022 | | 11,022 | 15,523 |
| Less: | | | | |
| Creditors | | | | |
| Amounts falling due within 1 Year | 998 | | 998 | 0 |
| 2 | 10,024 | | 10,024 | 15,523 |
| NET ASSETS (1 + 2) | 41,862 | | 41,862 | 33,565 |
| As Represented by: | | | | |
| GENERAL ACCUMULATED FUND | | | | |
| Balance b/f | 33,565 | | 33,565 | 31,274 |
| Surplus/Deficit for Year | 8,297 | | 8,297 | 2,291 |
| Balance c/f | 41,862 | | 41,862 | 33,565 |

CROSS LINKS-DOVER
Company Limited

Balance Sheet Notes as at 31st December 2024

The charitable company is entitled to exemption from audit under section 477 of the Companies Act 2006 for the year ended 31st December 2024

The members have not required the company to obtain an audit of its financial statements for the year ended 31st December 2024 in accordance with section 476 of the Companies Act 2006

The Trustees acknowledge their responsibilities for:-

(a) ensuring that the charitable company keeps accounting records that comply with section 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of the surplus or deficit for each financial year and in accordance with the requirements of section 394 and 385 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of part 15 of the Companies Act 2006 relating to charitable small companies.

The financial statements were approved by the Board of Trustees on _____
and were signed on its behalf by :-

Trustee

CROSS LINKS DOVER
Company Limited

Notes to the Financial Statements
For the Year Ended 31st December 2024

1. ACCOUNTING POLICIES

1.1 Basis of preparing the Financial Statements

The Financial Statements of the charitable company which is a public benefit entity under FRS 102 have been prepared in accordance with the Charities SORP (FRS 102) Accounting and Reporting by Charities, Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015), Financial Reporting Standard 102, The Financial Reporting Standard applicable in the the UK and Republic of Ireland and the Companies Act 2006. The financial statements have been prepared using the historical cost convention.

1.2 Income - All income is recognised in the Statement of Financial Activities when the charity has entitlement to the funds. It is probable that the income will be received and the amount can be measured reliably.

1.3 Expenditure - Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure. It is probable that a transfer of economic benefit will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.4 Depreciation of Fixed Assets - No depreciation has been provided for in the accounts for 2024 because the assets were acquired at a date very near to the year end.

1.5 Taxation - The Company is exempt from Corporation Tax on its charitable activities.

1.6 Fund Accounting - Unrestricted funds can be used in accordance with the objectives of the charity, at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.