

REGISTERED COMPANY NUMBER: 05898293 (England and Wales)
REGISTERED CHARITY NUMBER: 1121126

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022
FOR
THE SPRING CHARITY**

THE SPRING CHARITY

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FOR THE YEAR ENDED 31 MARCH 2022**

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THE SPRING CHARITY

REFERENCE AND ADMINISTRATIVE DETAILS FOR THE YEAR ENDED 31 MARCH 2022

TRUSTEES

Mrs J Spiby
Mr D McAlpine
Dr M Dickie
Mr B N Burnett (resigned 11/6/22)
Cllr W A Strachen
Mrs C Bull
Mr J Dickie
Mrs J Freeman
Mr P Chisanga (appointed 18/7/22)

REGISTERED OFFICE

The Spring Charity
Annex Community Centre
Spring Lane
Northampton
NN1 2JW

**REGISTERED COMPANY
NUMBER**

05898293 (England and Wales)

**REGISTERED CHARITY
NUMBER**

1121126

INDEPENDENT EXAMINER

DNG Dove Naish LLP
Chartered Accountants
Eagle House
28 Billing Road
Northampton
Northamptonshire
NN1 5AJ

THE SPRING CHARITY

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Charity's aims are; to benefit families in the Northampton area by the provision of activities and facilities for care, leisure and recreation; to promote social welfare by improving the conditions of life, and to benefit the public at large but especially those who are disadvantaged due to their youth, age, financial hardship or social, health or economic circumstances.

The Trustees remain confident in the future of The Spring Charity. We continue to hold sufficient reserves to sustain planned projects. The core membership trustee remains committed, enthusiastic and continue to provide a broad range of skills to give the necessary leadership and support to the flexible, skilled and dedicated staff and management of the charity.

Public benefit

The trustees have had regard to the guidance on public benefit issued by the Charity Commission and believe the activities of the charity further the charity's purposes for public benefit.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Over the past twelve months several grants have support our activities. We completed the Public Health activities and our reports were well received.

We were awarded a grant from the St Giles Trust. This gave us the opportunity to set up an IT library to support young children with equipment to develop skills ready for entry into school.

The National Lottery, Reaching Communities Fund awarded us five years of funding to support the wellbeing of this very complex and deprived community.

Core Activities.

The NLF also supports core activities such as the social Stay & Play groups, so important to breaking down social isolation. The Solihull Parenting group continues to attract applicants, and the feed-back from group members has been very gratifying. The Freedom delivery tend to be on an individual level and we are grateful to be able to support people who find their way into happier and less stressful lives.

Training.

The main training pathway has been with the HENRY Program, this is funded by NLF and enables the charity to support parents with very young children with healthy eating and child development advice.

Partnerships.

Our partnerships continue to thrive. We work closely with Spring Lane Primary School on developing early experience with gardening and the natural world. We have a very good relationship with Northampton Partnership Homes and jointly develop plans that enhance the local environment. Power of the Mind Networks are new partners who benefit from our Community Centre facilities.

Trustees

The Charity has continued to have a strong, functioning body of voluntary trustees. Trustees are active in all facets of the Charity's work. Having identified a need for a wider understanding of the voluntary sector at a new level of funding, we have recruited an additional trustee whose experience will assist us in our work.

We look forward to the year ahead with some confidence and the realisation that we will be working differently in support of our objectives in the coming year.

THE SPRING CHARITY

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2022

FINANCIAL REVIEW

Financial Position and Reserves

The trustees' current policy is to hold reserves of 25% of the core costs and new community project. The Charity has more than sufficient in reserve to cover this contingency.

Unrestricted reserves held at the yearend are £42,584 (2021: £46,042), and total reserves are £71,223 (2021: £54,156).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The Charity changed its name from Spring Lane out of School Club to The Spring Charity in November 2011.

Organisational structure

The Charity is constituted as a registered private company limited by guarantee with Memorandum and Articles of Association. There are no trustee vacancies. The Charity is organised so that the Board of Trustees meets regularly to manage its affairs. The number of meetings has been reduced, but trustees, either in smaller quorum groups or as a whole body meet sometimes virtually, to develop procedures and policies or respond to the needs of the community it serves.

Trustees are recruited and appointed on an individual basis from representatives of the community or from representatives of the services that the charity provides to the community, are vetted by the Board and undergo DBS clearance. The committee is actively involved in the activities of the Charity and held in high esteem.

The Charity vests the overall running of the Spring Charity Venture in the appointed Senior Community Development Worker, supported by the treasurer and Chair.

Approved by order of the board of trustees on 17 October 2022 and signed on its behalf by:



Dr M Dickie - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE SPRING CHARITY

Independent examiner's report to the trustees of The Spring Charity ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

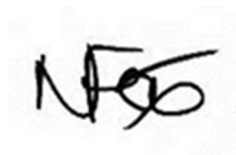
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Use of our Report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our independent examination work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our independent examination work, for this report, or for the opinions we have formed.



N Fox FCA
DNG Dove Naish LLP
Chartered Accountants
Eagle House
28 Billing Road
Northampton
Northamptonshire
NN1 5AJ

Date: 2 November 2022

THE SPRING CHARITY

**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 MARCH 2022**

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	1,450	-	1,450	3,185
Charitable activities					
Provision of Community facilities	4	8,963	54,900	63,863	53,031
Investment income	3	<u>25</u>	<u>-</u>	<u>25</u>	<u>44</u>
Total		10,438	54,900	65,338	56,260
EXPENDITURE ON					
Charitable activities					
Provision of Community facilities	5	13,896	34,375	48,271	42,014
NET INCOME/(EXPENDITURE)		<u>(3,458)</u>	<u>20,525</u>	<u>17,067</u>	<u>14,246</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>46,042</u>	<u>8,114</u>	<u>54,156</u>	<u>39,910</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>42,584</u></u>	<u><u>28,639</u></u>	<u><u>71,223</u></u>	<u><u>54,156</u></u>

The notes form part of these financial statements

THE SPRING CHARITY

STATEMENT OF FINANCIAL POSITION
31 MARCH 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
FIXED ASSETS					
Tangible assets	12	439	2,817	3,256	702
CURRENT ASSETS					
Debtors	13	4,062	-	4,062	307
Cash at bank and in hand		<u>65,090</u>	<u>25,822</u>	<u>90,912</u>	<u>79,934</u>
		69,152	25,822	94,974	80,241
CREDITORS					
Amounts falling due within one year	14	(27,007)	-	(27,007)	(26,787)
NET CURRENT ASSETS		<u>42,145</u>	<u>25,822</u>	<u>67,967</u>	<u>53,454</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>42,584</u>	<u>28,639</u>	<u>71,223</u>	<u>54,156</u>
NET ASSETS		<u>42,584</u>	<u>28,639</u>	<u>71,223</u>	<u>54,156</u>
FUNDS	15				
Unrestricted funds:					
General fund				42,584	46,042
Restricted funds				<u>28,639</u>	<u>8,114</u>
TOTAL FUNDS				<u>71,223</u>	<u>54,156</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

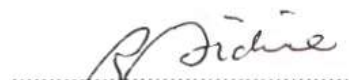
- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

THE SPRING CHARITY

STATEMENT OF FINANCIAL POSITION - continued
31 MARCH 2022

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 17th October 2022 and were signed on its behalf by:

A handwritten signature in dark ink, appearing to read 'Dr M Dickie', is written over a horizontal dotted line.

Dr M Dickie - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The presentational currency is pounds sterling (£).

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Government Grants

Government grants are recognised in the Statement of Financial Activities when they are received.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Toys & Equipment	- 33% on cost
Computer and office equipment	- 33% on cost

Fixed assets are stated at cost less accumulated depreciation and accumulated impairment losses. Where parts of an item of property, plant and equipment have different useful lives, they are accounted for as separate items of property, plant and equipment. Items under £200 are not capitalized.

Depreciation methods, useful lives and residual values are reviewed at each balance sheet date. The selection of these residual values and estimated lives requires the exercise of judgement. The directors are required to assess whether there is an indication of impairment to the carrying value of assets. In making that assessment, judgements are made in estimating value in use. The directors consider that the individual carrying values of assets are supportable by their value in use.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Financial Instruments

Cash and cash equivalents in the balance sheet comprise cash at banks and in hand and short term deposits with an original maturity date of three months or less.

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in the statement of comprehensive income under administrative expenses.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the entity after deducting all of its financial liabilities.

Significant Judgements and Estimates

The preparation of financial statements requires the use of certain critical accounting estimates. It also requires management to exercise its judgement in the process of applying the company accounting policies. The areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements are disclosed within the individual accounting policies above.

2. DONATIONS AND LEGACIES

	2022	2021
	£	£
Donations	<u>1,450</u>	<u>3,185</u>

3. INVESTMENT INCOME

	2022	2021
	£	£
Deposit account interest	<u>25</u>	<u>44</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

4. INCOME FROM CHARITABLE ACTIVITIES

	2022 Provision of Community facilities £	2021 Total activities £
Contribution towards Annex Grants	8,963 <u>54,900</u>	7,500 <u>45,531</u>
	<u>63,863</u>	<u>53,031</u>

Grants received, included in the above, are as follows:

	2022 £	2021 £
Northampton Borough Council - Covid grant	-	10,000
National Lottery Community Funding	-	9,032
National Lottery - COVID funding	-	8,981
Northampton Borough Council - Public Health	7,500	7,500
Goodwill Solutions	-	7,486
NCF - COVID Emergency Funding	-	2,532
National Lottery	43,000	-
St Giles	<u>4,400</u>	<u>-</u>
	<u>54,900</u>	<u>45,531</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 6) £	Support costs (see note 7) £	Totals £
Provision of Community facilities	<u>38,726</u>	<u>9,545</u>	<u>48,271</u>

6. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2022 £	2021 £
Staff costs	26,525	22,568
Postage and stationery	134	922
Sundries	176	-
Training	1,154	1,545
Property repairs	-	92
Equipment	2,145	2,773
Cleaning	3,263	2,390
Memberships and subscriptions	126	24
Group Work	4,374	4,599
Toys & Equipment	<u>829</u>	<u>244</u>
	<u>38,726</u>	<u>35,157</u>

7. SUPPORT COSTS

	Management £	Finance £	Governance costs £	Totals £
Provision of Community facilities	<u>5,763</u>	<u>472</u>	<u>3,310</u>	<u>9,545</u>

Support costs, included in the above, are as follows:

Management

	2022 Provision of Community facilities £	2021 Total activities £
Wages	400	300
Premises utilities	2,927	2,307
Telephone	679	930
Advertising	-	(23)
Premises expenses	<u>1,757</u>	<u>330</u>
	<u>5,763</u>	<u>3,844</u>

Finance

	2022 Provision of Community facilities £	2021 Total activities £
Bank charges	26	22
Depreciation of tangible fixed assets	<u>446</u>	<u>88</u>
	<u>472</u>	<u>110</u>

Governance costs

	2022 Provision of Community facilities £	2021 Total activities £
Independent Examiner fees	3,038	2,790
Accountancy and legal fees	<u>272</u>	<u>113</u>
	<u>3,310</u>	<u>2,903</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022	2021
	£	£
Independent examiner fees	2,202	1,716
Independent examiner fees - payroll bureau	836	1,074
Depreciation - owned assets	<u>446</u>	<u>88</u>

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

During the year £2,327 of expenses (2021: £309) were reimbursed to one trustee for expenses paid for on behalf of the charity.

10. STAFF COSTS

	2022	2021
	£	£
Wages and salaries	25,942	21,682
Other pension costs	<u>983</u>	<u>1,186</u>
	<u>26,925</u>	<u>22,868</u>

The average monthly number of employees during the year was as follows:

	2022	2021
Annex	<u>3</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

Total trustee and key management personnel remuneration for the year was £22,237 (2021: £22,237).

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	3,185	-	3,185
Charitable activities			
Provision of Community facilities	17,500	35,531	53,031
Investment income	<u>44</u>	<u>-</u>	<u>44</u>
Total	20,729	35,531	56,260
EXPENDITURE ON			
Charitable activities			
Provision of Community facilities	14,597	27,417	42,014

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
NET INCOME	6,132	8,114	14,246
RECONCILIATION OF FUNDS			
Total funds brought forward	39,910	-	39,910
TOTAL FUNDS CARRIED FORWARD	<u>46,042</u>	<u>8,114</u>	<u>54,156</u>

12. TANGIBLE FIXED ASSETS

	Toys & Equipment £	Computer and office equipment £	Totals £
COST			
At 1 April 2021	-	790	790
Additions	<u>3,000</u>	<u>-</u>	<u>3,000</u>
At 31 March 2022	<u>3,000</u>	<u>790</u>	<u>3,790</u>
DEPRECIATION			
At 1 April 2021	-	88	88
Charge for year	<u>183</u>	<u>263</u>	<u>446</u>
At 31 March 2022	<u>183</u>	<u>351</u>	<u>534</u>
NET BOOK VALUE			
At 31 March 2022	<u>2,817</u>	<u>439</u>	<u>3,256</u>
At 31 March 2021	<u>-</u>	<u>702</u>	<u>702</u>

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade debtors	3,750	-
Prepayments and accrued income	<u>312</u>	<u>307</u>
	<u>4,062</u>	<u>307</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Social security and other taxes	275	279
Other creditors	24,127	23,950
Accruals and deferred income	<u>2,605</u>	<u>2,558</u>
	<u>27,007</u>	<u>26,787</u>

15. MOVEMENT IN FUNDS

	At 1/4/21 £	Net movement in funds £	At 31/3/22 £
Unrestricted funds			
General fund	46,042	(3,458)	42,584
Restricted funds			
Public Health Fund (previously Health and Wellbeing Project)	2,500	(2,500)	-
Freedom Project - Goodwill Solutions	5,614	(5,614)	-
National Lottery	-	25,418	25,418
ST Giles Fund	-	<u>3,221</u>	<u>3,221</u>
	<u>8,114</u>	<u>20,525</u>	<u>28,639</u>
TOTAL FUNDS	<u>54,156</u>	<u>17,067</u>	<u>71,223</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	10,438	(13,896)	(3,458)
Restricted funds			
Public Health Fund (previously Health and Wellbeing Project)	7,500	(10,000)	(2,500)
Freedom Project - Goodwill Solutions	-	(5,614)	(5,614)
National Lottery	43,000	(17,582)	25,418
ST Giles Fund	<u>4,400</u>	<u>(1,179)</u>	<u>3,221</u>
	<u>54,900</u>	<u>(34,375)</u>	<u>20,525</u>
TOTAL FUNDS	<u>65,338</u>	<u>(48,271)</u>	<u>17,067</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

15. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/20 £	Net movement in funds £	At 31/3/21 £
Unrestricted funds			
General fund	39,910	6,132	46,042
Restricted funds			
Public Health Fund (previously Health and Wellbeing Project)	-	2,500	2,500
Freedom Project - Goodwill Solutions	-	5,614	5,614
	-	8,114	8,114
TOTAL FUNDS	<u>39,910</u>	<u>14,246</u>	<u>54,156</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	20,729	(14,597)	6,132
Restricted funds			
Stay and play	9,032	(9,032)	-
COVID Emergency funding	2,532	(2,532)	-
Supporting the Community - COVID-19	8,981	(8,981)	-
Public Health Fund (previously Health and Wellbeing Project)	7,500	(5,000)	2,500
Freedom Project - Goodwill Solutions	7,486	(1,872)	5,614
	35,531	(27,417)	8,114
TOTAL FUNDS	<u>56,260</u>	<u>(42,014)</u>	<u>14,246</u>

Public Health Fund (previously Health and Wellbeing Project)

Public Health funding for supporting health and wellbeing within the community.

Freedom Project - Goodwill Solutions

Funding received from Goodwill Solutions to run the Freedom Project for 2 years, including £1,000 for an update of the charity website.

ST Giles Fund

Funding received from the St Giles Charitable Trust to provide experience with age appropriate IT, for young children at home in the Castle Ward area of Northampton Town, and children in key stages 1 & 2 at school, where such equipment is limited.

The balance on the fund includes IT equipment with a net book value of £2,816, which will be depreciated over the next 3 years of their remaining life.

15. MOVEMENT IN FUNDS - continued

National Lottery Community Fund - RC Midlands Region

This is a National Lottery funded project given to 1. Enabling families in 'hard to reach' communities, that have not been supported previously, to enjoy the same outcomes and impacts as the other families that the Charity support, and 2. Improving the inclusion of families from marginalised and disadvantaged sections of the community through involvement in group activities. Other key aims of the project are to enable friendships to establish, increase confidence in self and child rearing, enable joint participation in community activities and projects and to improve wellbeing, confidence, and mental health.

16. RELATED PARTY DISCLOSURES

Trustees made donations without conditions of £1,200 (2021: £2,135) in total during the year.

17. ULTIMATE CONTROLLING PARTY

The charity is under the control of its trustees.