

ELECTRIC STORM YOUTH LIMITED

England & Wales · Charity number 1121106

Details

Status Registered

Legal form Charitable company

Company number [06349436](#)

Registered 2007-10-09

Register [View on the Charity Commission register](#)

Contact

Address 11 Station Parade
South Street
Lancing
West Sussex
BN15 8AA

Phone 07963914613

Email electricstormyouth@gmail.com

Website www.electricstormyouth.co.uk

Activities

Objects: TO ADVANCE LIFE AND RELIEVE THE NEEDS OF YOUNG PEOPLE THROUGH:A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.I) TO HELP YOUNG PEOPLE, ESPECIALLY BUT NOT EXCLUSIVELY THROUGH LEISURE TIME ACTIVITIES, SO AS TO DEVELOP THEIR CAPABILITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY;II) TO ACT AS A RESOURCE FOR YOUNG PEOPLE UP TO THE AGE OF 18 LIVING IN OR NEAR ADUR, WORTHING, OR THE SOUTH EAST OF ENGLAND BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF:C) ADVANCING LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS;D) ADVANCING EDUCATION;E) RELIEVING UNEMPLOYMENT;F) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS.

Activities: Provide recreational and leisure time activities and support which aims to develop skills, capacities and capabilities to enable young people to participate in society as mature and responsible individuals. The charity will be promoting education and looking for ways to relieve unemployment.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Arts/culture/heritage/science, Amateur Sport
- **Who:** Children/young People

Geography

- **Area of benefit:** ADUR, WORTHING, THE SOUTH EAST OF ENGLAND
- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£186,138	£196,347	-	-
2024-04-05	£141,976	£171,908	-	-
2023-04-05	£119,632	£151,006	-	-
2022-04-05	£209,164	£149,332	-	-
2021-04-05	£133,383	£122,602	-	-

Trustees

Name	Role	Appointed
MARION PESKETT	Chair	
DR DAVID JOHN PESKETT		
Ian Lloyd Tout		
JOY HARTLEY		2013-02-01
Laurence Davies		2025-11-27
Matthew Ayling		2024-06-27
Sylvia Knight		2017-05-25

ELECTRIC STORM YOUTH LIMITED

England & Wales - Charity number 1121106

Accounts

ELECTRIC STORM YOUTH LTD

TRUSTEES ANNUAL REPORT
AND FINANCIAL STATEMENTS
for the year ended 31st March 2025

Company No. 6349436
Charity No. 1121106

Registered Office:
34 Seaside Avenue, Lancing, West Sussex, BN15 8BY

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Achievements and Performance

2024/25 was a year of development in the provision of our youth activities and the charity as a whole. It continued to be another challenging year for many local young people, as the cost-of-living crisis continues to affect their lives and that of their families. In addition, the number of young people with mental health issues and the number of young carers continues to rise.

Despite this, Electric Storm Youth (ESY) has continued to adapt to the challenges we have faced and where necessary, changed modes of service delivery so we can continue to effectively and safely support local young people. All this is being undertaken by just 2.6 FTE youth workers which at times has stretched our resources. Despite this, it was an exciting year for the charity

In April we moved into new premises within the heart of Lancing which we share with another local charity. After some of the challenges we faced with premises the previous year, this has given us a permanent location from which we have begun to operate some of our youth activities.

Also in April, we appointed an Inclusion Youth Worker. They have been instrumental in moving forward and developing our programme for activities and support to LGBTQ+ young people, as well supporting other aspects of our work youth such as Saturday activities, Youth Forum and school holiday activities.

In May, our Operations Manager left. The role was absorbed by the Interim Chief Executive Officer (CEO) and a full review of the administrative aspects of the charity's was carried out. This resulted in a decision to outsource the HR aspects of the charity's work to a third-party in October.

In September, the trustees agreed a Scheme of Delegation, which clearly sets out the respective responsibilities between the charity's board of trustees and the CEO.

In October, we commissioned a marketing company to undertake a full review of the charity's branding and communications, to ensure that we reach out to and communicate effectively to all young people, their parents/guardians and the wider community. Their recommendations were presented to the trustees at the end of February 2025 and were accepted in full. These are now in the process of being adopted and we look forward to seeing their full impact in the year ahead.

In January, our part-time young carers youth worker left. By increasing the hours of the inclusion youth worker, we have managed to cover this important aspect of our work.

In January, we appointed a part-time business office manager and in addition to increasing our communications and social media output, we are also beginning to see improvements and efficiencies in how we operate and organise our administrative systems.

At the end of March, we said goodbye to our Interim CEO, who had previously been the charity's fundraiser since 2021 and appointed our first substantive CEO. Within the parameters of the Scheme of Delegation, they will have full responsibility for the effective, top-level management and development of all services connected with the charity (including our charity shop), and to be responsible for the standard of support provided to all those using those services. In addition, they will have responsibility for all fundraising, grant and income-generating activities. Thus, securing the long-term future of the charity.

During the past 12 months, we became a Living Wage Foundation accredited employer, demonstrating our commitment to our employees. We strengthened the marketing of our charity shop, became a member of the Charity Retail Association and increased the number of special promotions. As a result, income has increased by nearly 10%.

Finally, we have embarked on the process of obtaining National Youth Agency, Quality Mark accreditation and although we have identified a number of areas that require more information, we expect this to continue throughout 2025/26.

ESY membership

157 young people have engaged with our youth services during 2024/25. This includes 89 males, 65 females and 3 young people who identify as non-binary. Of these 85% identified as White British, 13% are mixed race and 2% black.

We continue to have a good distribution of different age ranges from year 6 in primary to years 7-13 of secondary school/sixth form and college. It is worth pointing out that for the first time, at the request of parents and a local primary school, we have engaged with pupils from Year 6 in a local primary school.

Meeting changing needs

The need for our services continues to rise to levels above what we are currently able to provide. Over the year, we have found that demand for our Young Carers support in particular has increased with new young carers being identified on a regular basis.

Mental health problems continued to increase, and we found new ways to adapt to the rise in demand. We increased the number of emergency “acute” sessions our counsellor offers during the week.

During the 2024/25 period, we have noticed a welcomed fall in youth violence, as well as shoplifting and underage drinking. This led us to review and change some of our modes of service delivery so we can continue to support local young people effectively and safely.

Our service provision

Our **youth forum** continued to meet and play an active role in planning the work we do to ensure that remained relevant and helpful to local young people. Membership covered our service user age range and included young people from our youth Sessions and activities, mental health support programme, LGBT+ and allies sessions and young carers. This representation meant that we ensured our work was truly being youth led by service users who have experience of the different aspects of our work.

Bolt hole having had to pause this provision due to losing access to suitable premises, these resumed in September 2024 in our new premises. The session offers young people support and the chance to freely discuss any issues they were having. We also provided drinks and snacks and a warm place for young people which has been important during the continuing cost-of-living crisis.

During the year, we started a **work experience programme** and in partnership with The Barista Project we have two run very successful barista training days.

Our 2024 school summer **holiday activities** was very successful and well supported and included: young carers activities, a skate Jam event, crazy golf , beach meet ups, trips to Jump In Fun, ten-pin bowling , go karting, beekeeping and two sailing activities.

We continued to commission a six week programme of 1-2-1 **mental health counselling sessions** from Your Space Therapies. In addition, Your Space also provided drop-in counselling sessions for young people who require immediate assistance or do not wish to see a counsellor on a structured regular basis. ESY youth workers also offered mental health safe space chats, a drop-in service for ESY members run from SRWA where ESY members needing mental health support can drop in to speak to our youth workers. In addition, group support sessions were also delivered.

We provided **young carers support** through two youth workers based at Sir Robert Woodard Academy. The service took place all-day on a Wednesday and on Friday mornings. Young carers working with us get a chance to talk to our staff on a 1-2-1 basis about their caring duties, how they are feeling and coping, and any difficulties they are facing. We liaised with the pastoral staff at the school where this was required.

Our **detached youth work** programme has proved extremely effective in reaching young people on their own turf and through it, we have young people who have come to access our other services. Over the course of the year, we ran on average 3 detached sessions each week. We use our mobile provision van for at least two of these detached sessions. During the winter months, we used our detached work as a way of checking in on the welfare of young people who were out and about during the cold snaps. We often have young people seeking out the ESY mobile van for a drink, a snack and a general chat.

Compared to previous years, there have been no major incidents with young people in the community. In fact, this has been the quietest year, in terms of anti-social behaviour that we have had. Not only has youth violence in Lancing been almost non-existent, even shoplifting amongst young people have decreased. Our presence on the streets of Lancing whilst on detached could be a factor in deterring young people shoplifting, but there are other factors at play as well.

Working with the community

We maintained strong community ties with Lancing Parish Council, Adur and Worthing Councils, West Sussex County Council, Sir Robert Woodard Academy, the police and numerous other local organisations such as Keep Lancing Lovely and Men in Sheds to enable us to keep up to date with known local hot spots and individuals to look out for and engage with whilst out on detached. When appropriate, we signposted young people to other organisations or reported any concerns to the Contextual Safeguarding Coordinator for Adur and Worthing.

We encourage young people to take an active interest in their local community. Supported by our community partnership youth worker, young people have taken part in a number of community activities.

We partnered up with Esteem to carry out another intergenerational board game afternoon. We took part in the Easter, Autumn and Christmas Lancing Village Trails and LPC community Fayre and Adur's Children and Young People's Networking event We also helped at the Space At The Table scheme and organised a family fun day with hot food over the summer school holiday.

Income

As the cost of living is increasing, so is the cost of providing our services. Whilst the majority of our funding is from the Lottery Community Fund. During 2024/25 we maintained developed our core youth services in accordance with the terms of the grant. However, we continued to apply for funding to fill other areas of our work and received grants from Adur Community Grant and Sussex Community Foundation. In January 2025, we were chosen by The Longshore, as their charity until April 2025 and a number of fundraising activities have taken place.

Statement of Trustees' Responsibilities

Law requires the Directors for the purposes of the Companies Act 2006, to prepare Financial Statements for each financial year, which give a true and fair view of the state of affairs of the Charitable Company and of the net incoming and outgoing resources of the Charitable Company for that period. In preparing those Financial Statements, the Directors are required to: -

- Select suitable accounting policies and then apply them consistently.
- Make judgements and estimates that are reasonable and prudent; and
- Prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the Charitable Company will continue to operate.

The Directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charitable Company and enable them to ensure that the Financial Statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charitable Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Constitution

The Company was incorporated on 21st August 2007 and registered with the Charity Commission on 9th October 2007 (registration number 1121106).

Objects

The objects of the Charitable Company are to advance life and relieve the needs of young people. This will be achieved by providing recreational and leisure time activities and support which aims to develop skills, capacities and capabilities to enable young people to participate in society as mature and responsible individuals. The charity will be promoting education and looking for ways to relieve unemployment. This is summed up in our mission statement "Supporting teenagers now, laying foundations for the future".

Public Benefit

Electric Storm Youth Limited welcomes all young people (aged 11-19) on an equal opportunities basis (regardless of faith, gender or personal circumstances). We believe in encouraging young people to belong to a community by developing their self-confidence and helping them aspire to achieve in life.

Tangible fixed asset and depreciation

No tangible fixed assets are held which require depreciation.

Reserves Policy

As per the Electric Storm Youth Reserves Policy, we are holding 6 months of full running costs in reserve. This figure is reviewed annually at our yearly budget review.

Risk Management

The trustees are accountable under the Articles of Association, which incorporates company and charity law. The financial liability of individual members of the Charity is limited to the £1 membership contribution. The Directors will prepare and / or approve all relevant policies as becomes necessary as the charity achieves its objectives.

Appointment of Trustees

The Articles of Association provide for a minimum of two and no maximum number of Directors. Directors do not have a specified time-limit on their appointment.

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006 and was approved by the Board of Directors on 27 November 2025.



Marion Peskett, Chair of Directors

Company Information

Patron

Mr Tim Loughton MP (until September 2024)

Directors

Mrs Joy Hartley

Mrs Sophie Kerr (from March 2025)

Mrs Sylvia Knight

Ms Sarah Owen (until September 2024)

Dr David Peskett

Mrs Marion Peskett

Mr Ian Tout

Business Address

34 Seaside Avenue

Lancing

West Sussex

BN15 8BY

Company Number

6349436

Charity Number

1121106

ELECTRIC STORM YOUTH LIMITED
(a company limited by guarantee)
Registration number 06349436
STATEMENT OF FINANCIAL ACTIVITIES
(including income and expenditure account)

FOR THE YEAR ENDED 31 MARCH 2025

	Note	Unrestricted funds £	Restricted funds £	Total 2025 £	Total 2024 £
Incoming resources					
Incoming resources from generated funds					
Voluntary income					
Giving		2,279		2,279	2,238
Donations	2	1,067	1,300	2,367	2,436
Gift Aid				0	0
Legacies		0		0	0
Activities for generating funds					
Fundraising events		21		21	118
Investments income					
Interest receivable		3,177		3,177	2,960
Incoming resources from charitable activities	3	46,210	132,084	178,294	134,224
Total incoming resources		52,754	133,384	186,138	141,976
Resources expended					
Charitable activities					
Youth work provision		216	8,732	8,948	24,359
Fundraising		0		0	300
Staffing Costs		31,337	92,427	123,764	105,489
Grant funding			2,400	2,400	7,581
Office, printing, postage, stationery and phone		1,022	21,919	22,941	4,748
Training courses		1,472		1,472	669
Publicity, promotion and website		1,091	1,075	2,166	1,942
Travel and accommodation		6		6	0
Insurance		182	2,500	2,682	2,730
Shop		27,125		27,125	23,166
Business Development		4,630		4,630	236
Professional fees		200		200	675
Governance costs					
Legal registrations		13	0	13	13
Resources and administration		0	0	0	0
Total resources expended		67,294	129,053	196,347	171,908
Net incoming resources / (resources expended) before transfers		-14,540	4,331	-10,209	-29,932
Transfer		-14,540	4,331	-10,209	-29,932
Fund balances brought forward at 1 April 2024	8	60,770	93,274	154,044	183,976
Fund balances carried forward at 31 March 2025		46,230	97,605	143,835	154,044

ELECTRIC STORM YOUTH LIMITED
(a company limited by guarantee)
Registration number 06349436
BALANCE SHEET

AS AT 31 MARCH 2025

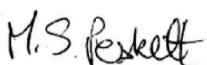
		2025		2024
	£	£	£	£
Fixed assets				
Tangible assets	5	0		0
Current assets				
Cash at bank and in hand		143,835	154,044	
Debtors			0	
		<u>143,835</u>	<u>154,044</u>	
Creditors: amounts falling due within one year	6			
Net current assets		143,835		154,044
Total assets less current liabilities		<u>143,835</u>		<u>154,044</u>
Net Assets		<u>143,835</u>		<u>154,044</u>
Represented by:				
Unrestricted funds	7	46,230		3,529
Restricted funds	7	97,605		150,515
Members' funds		<u>143,835</u>		<u>154,044</u>

In approving these financial statements as directors of the company we hereby confirm:

- a) that for the year stated above the company was entitled to the exemption conferred by Section 477 of the Companies Act 2006;
- b) that no notice has been deposited at the registered office of the company pursuant to Section 476 requesting that an audit conducted for the year ended 31 March 2025; and
- c) that we acknowledge our responsibilities for:
 - 1) ensuring that the company keeps accounting records which comply with Section 386; and
 - 2) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the year then ended in accordance with the requirements of Section 393 and which otherwise comply with the provisions of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008)

These financial statements were approved by the board and authorised for issue on 27 November 2025



Marion Peskett
Chairman

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

Basis of accounting

The financial statements have been prepared under the historical costs convention and in accordance with the Companies Act 2006 and in accordance with the Statement of Recommended Practice on Accounting and Reporting by Charities issued in March 2005.

Company status

The charity is a company limited by guarantee. In the events of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity.

Fund accounting

Unrestricted funds are available for use at the discretion of the directors in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds are unrestricted funds earmarked by the directors for particular purposes.

Restricted funds are subjected to specific restrictions on their expenditure imposed by the donors or through the terms of an appeal.

Incoming resources

Incoming resources are accounted for on an accruals basis, being mainly donated income.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Governance costs are those expended on the governance of the charity rather than those associated with the general running of fundraising activities.

Tangible fixed asset and depreciation

None

2 Donations

	General	Total 2025	Total 2024
	£	£	£
Personal Donations	2,279	2,279	5,311
Restricted Donations	0	0	0
Legacies	0	0	8,993
	2,279	2,279	14,304

ELECTRIC STORM YOUTH LIMITED
(a company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

3 Restricted Fund Incoming resources from charitable activities

	General	Total 2025	Total 2024
	£	£	£
Grants	16,278	16,278	18,990
Residentials	0	0	430
National Lottery Community Fund	115,806	115,806	47,523
Restricted fundraising	0	0	0
	<u>132,084</u>	<u>132,084</u>	<u>66,943</u>

4 Directors remuneration and expenses

No remuneration directly or indirectly out of funds of the charity was paid or payable for the year to any trustee or to any person known to be connected to them. The directors also acted as charity trustees during the year.

5 Fixed Assets

	Sports equipment	Computer equipment	Total
	£	£	£
Cost			
At 1 April 2024		0	0
Additions at cost	0	0	0
At 31 March 2025	<u>0</u>	<u>0</u>	<u>0</u>
Depreciation			
At 1 April 2024	-	-	0
Depreciation charge		0	
At 31 March 2025	<u>0</u>	<u>0</u>	
Net Book Value			
At 31 March 2024	<u>0</u>	<u>0</u>	<u>0</u>
At 31 March 2025	<u>-</u>	<u>-</u>	<u>-</u>

6 Creditors: amounts falling due within one year

	Total 2025	Total 2024
	£	£
Other creditors	0	0
	<u>0</u>	<u>0</u>

7 Analysis of net assets between funds

	Tangible fixed assets	Net current assets	Total 2025	Total 2024
Restricted funds	0	97,605	97,605	150,515
	<u>0</u>	<u>97,605</u>	<u>97,605</u>	<u>150,515</u>
Unrestricted Funds				
General	0	46,230	46,230	3,529
	<u>0</u>	<u>143,835</u>	<u>143,835</u>	<u>154,044</u>

8 Adjustment

An adjustment was made to the unrestricted funds held as a legacy of £57,000 received in May 2021 was previously listed as restricted when it was unrestricted but ringfenced by the trustees to protect key staff wages. The trustees agreed in October 2025 to lift the ringfence and adjust the totals held accordingly.



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Electric Storm Youth Limited

**On accounts for the year
ended**

31st March 2025

**Charity no
(if any)**

1121106
Company reg
06349436

Set out on pages

6 to 9

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2025**

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

18th September
2025

Name:

Rosanne Nulty CPFA; CMIIA.

**Relevant professional
qualification(s) or body
(if any):**

Chartered Institute of Public Finance & Accountancy - Full Member
Institute of Internal Auditors - Full Member

Address:

135 Stamford Road

Kettering

NN16 8YA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None

ELECTRIC STORM YOUTH LIMITED

England & Wales - Charity number 1121106

Accounts

ELECTRIC STORM YOUTH LTD

TRUSTEES ANNUAL REPORT
AND FINANCIAL STATEMENTS
for the year ended 31st March 2024

Company No. 6349436
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Registered Office:
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Achievements and Performance

Overcoming challenges

This has been another challenging year for ESY and local young people. The cost-of-living crisis continued to impact many of our service users and their families, the number of young people with mental health issues has again increased, and we saw a rise in anti-social behaviour and youth violence.

Securing suitable venues became a problem, compounded by the loss of the use of Chesham House and Sompting Big Local Hub. Following loss of access to Chesham House in June 2023, we came up with a new scheme whereby we offered free, activities on a Saturday afternoon. Young people booked onto these in advance and because they change each week and locations are not publicised, there is minimal risk of them being impacted by young people wishing to cause disruption. These activities proved to be very successful and we ran sessions including pottery making and painting, bowling, pantomime trips, board game café trips, social pizza parties and ice skating.

We had hoped to use a building in Monks Rec, used by WBC (an organisation brought in by Lancing Parish Council) however it soon became clear this would not be a safe location for our sessions for several reasons including its isolated location in an unlit playing field and there being no separate break out rooms for us to use.

We continued to use Adur West Family Hub for Thursday Sessions thanks to the support of West Sussex County Council. For Saturday activities needing a local space, we have been using halls at both St Michael's and St Peter's churches.

During the period, we have noticed a rise in youth violence, as well as shoplifting and underage drinking. We carried out risk assessments on our various provisions to ensure we are working as safely as possible, and we sought advice from other organisations involved in youth violence. We continued to work with the police, councils and other agencies tackling these issues.

Despite the impact these have had on our service provision, we continued to adapt to the challenges and where necessary, changed modes of service delivery so we can continue to support local young people effectively and safely.

Increased need

The need for our services continues to rise to levels above what we are currently able to provide. Over the year, we have found that demand for our Young Carers support has increased with new young carers being identified on a regular basis.

During the year we started supplying food (donated by the foodbank for service user families) to families in acute need. We noticed an increase for this need in young people who have left the school and are no longer supported by school systems. We responded by supplying food to these young people and their families.

Mental health problems continued to increase, and we found new ways to adapt to the rise in demand. We increased the number of emergency "acute" sessions our counsellor offers during the week. In addition, through a grant we established a Mental Health Champions programme at the local secondary school where several older students undertook training and became mental health mentors to their young peers.

Our service provision

At the end of 2023 we had 168 young people registered with us with a good distribution of different age ranges from academic years 7-13 of secondary school/sixth form and college. We met the needs of our service users by running the following provision:

Our **youth forum** continued to meet and play an active role in planning the work we do to ensure that remained relevant and helpful to local young people. Membership covered our service user age range and included young people from our youth Sessions and activities, mental health support programme, LGBT+ and allies sessions and young carers. This representation meant that we ensured our work was truly being youth-led by service users who have experience of the different aspects of our work.

Bolt Hole sessions took place on a Friday after school at the Sompting Big Local Hub until July 2023. This offered young people support and the chance to freely discuss any issues they were having. We also provided drinks and snacks and a warm place for young people which has been important during the continuing cost-of-living crisis.

During the year staff and our safeguarding lead trustee undertook Allyship training through Allsorts Youth Project to better understand the needs of young people from the LGBT+ community. As a result of this training, we begun to run a weekly **LGBT+ and allies** session at the local secondary academy.

During the year, we started a **work experience programme** in our charity shop for young people aged 14-18. This programme offered young people a three-month placement where they worked in our charity shop for a couple of hours each week (supervised by a youth worker). Here, they learnt skills such as using the till, decorating shop windows and customer service skills. At the end of the placement, we provided the young person with a report to say what skills they have learnt, and we will also be able to provide references for them for future jobs they apply for.

Our 2023 school summer **holiday activities** were very successful and well supported and included: Young Carers activities, two Skate Jam events, crazy golf, beach meet ups, sports afternoon, trips to Jump In Fun and Thorpe Park, ten pin bowling and Go Karting.

We also helped at the Space At The Table scheme, a community project providing free hot meals to families in need over school holidays.

We continued to commission a six-week programme of 1-2-1 **mental health counselling sessions** from Your Space Therapies. In addition, Your Space also provided drop-in counselling sessions for young people who require immediate assistance or do not wish to see a counsellor on a structured regular basis.

ESY youth workers also offered mental health safe space chats, a drop-in service for ESY members run from SRWA where ESY members needing mental health support can drop in to speak to our youth workers. In addition, group support sessions were also delivered.

We provided **young carers support** through two youth workers based at Sir Robert Woodard Academy. The service took place all-day on a Wednesday and on Friday mornings. Young carers working with us get a chance to talk to our staff on a 1-2-1 basis about their caring duties, how they are feeling and coping, and any difficulties they are facing. We liaised with the pastoral staff at the school where this was required.

Our **detached youth work** programme has proved extremely effective in reaching young people on their own turf and through it, we have young people who have come to access our other services. During the winter months, we used our detached work as a way of checking in on the welfare of young people who were out and about during the cold snaps. We often have young people seeking out the ESY mobile van for a drink, a snack and a general chat.

Over the course of the year, we ran on average 3 detached sessions each week. We use our mobile provision van for at least two of these detached sessions.

Under our detached banner, we organised two very successful Skate Jams during the Easter and school summer holidays at the skate park on Beach Green. We have had several young people assist us with running these events. We also teamed up with South Coast Skate Club to run these.

We maintained strong community ties with Lancing Parish Council, Adur and Worthing Councils, West Sussex County Council, Sir Robert Woodard Academy, the police and numerous other local organisations such as Keep Lancing Lovely and Men in Sheds to enable us to keep up to date with known local hot spots and individuals to look out for and engage with whilst out on detached. When appropriate, we signposted young people to other organisations or reported any concerns to the Contextual Safeguarding Coordinator for Adur and Worthing.

Working with the community

We encourage young people to take an active interest in their local community. Supported by our community partnership youth worker, young people have taken part in a range of community activities.

In July some of our young people went to the Fabric Community Garden to harvest some of the early vegetables they had been helping to grow for the local community and to used by Space At The Table (SATT)

In August, we participated in SATT, a community project involving seven local organisations, which provided free hot meals in holidays to foodbank users and families who would normally rely on free school meals.

In February, a group of ESY young people visited to the Drumconner residential home to meet with residents as part of our community and intergenerational work. All ESY staff and young people had a great time - thank you to the Drumconner staff and residents for making us feel so welcome.

During 2023, we were Lancing Business Park's charity of the year were several companies provided practical support or organised fundraising events such as a charity Bake Off. As their chosen charity of the year, we were also invited to their AGM where our community partnership youth worker was asked to speak to local businesses about our work.

ESY staff and young people have also worked hard collecting crisp packets, biscuit wrappers and sweet wrappers which we recycle via Recycling in Lancing, an organisation that recycles these items via commercial recycling streams. Any money that Recycling in Lancing receives from these waste streams is then donated to local community groups and organisations including ESY.

We also met with the leader of a local dementia group to design a dementia friendly garden for members of the group. The young people had some amazing ideas focusing on a multi-sensory experience for garden users with bright flowers, wind chimes and aromatic plants and herbs.

In December we held an intergenerational board game afternoon run in conjunction with ESTEEM at Lancing Parish Hall. ESY and LPC also ran a Christmas community film event that was very well attended.

Other events ESY has participated in are the Lancing village trails, the local coronation celebrations, the SRWA summer fayre and Lancing Remembrance Sunday parade. We hope that by encouraging young people to participate in community events, young people will feel valued in the community. These events are also very important as they show young people in a positive light at a time where there are a lot of negative feelings towards young people due to the problems in Lancing.

Grant income

As the cost of living is increasing, so is the cost of providing our services. Whilst the majority of our funding is from the Lottery Community Fund. In December 2023, we secured £334,575 funding over three years from the Lottery Community. This will ensure that we will be able to maintain our core youth services.

However, we continued to apply for funding to fill other areas of our work and received grants from Adur Community Grants, Sompting Big Local, Ernest Hecht Charitable Foundation, Safer in

Sussex Community Fund and Sussex Community Foundation as the tapered elements of the Lottery grant ends

In December we received more than £750 from the Railway in Lancing, following their grand launch party in August.

Securing the future

From September, in partnership with Adur Voluntary Action, we begun the search for new premises in Lancing which would offer both suitable office conditions for our staff but also central location to run some of our smaller youth sessions.

We also realised the need to development the work of the charity and to ensure that its systems and structures were robust and future-proof. In February 2024, we appointed an Interim CEO who presented an action plan for change which would be implemented during the 2024/25 financial year.

In addition, we continued to search for new Trustees to join our Board of Directors and towards the end of the year we were delighted to welcome two new colleagues.

Statement of Trustees' Responsibilities

Law requires the Directors for the purposes of the Companies Act 2006, to prepare Financial Statements for each financial year, which give a true and fair view of the state of affairs of the Charitable Company and of the net incoming and outgoing resources of the Charitable Company for that period. In preparing those Financial Statements, the Directors are required to: -

- Select suitable accounting policies and then apply them consistently.
- Make judgements and estimates that are reasonable and prudent; and
- Prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the Charitable Company will continue to operate.

The Directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charitable Company and enable them to ensure that the Financial Statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charitable Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Constitution

The Company was incorporated on 21st August 2007 and registered with the Charity Commission on 9th October 2007 (registration number 1121106).

Objects

The objects of the Charitable Company are to advance life and relieve the needs of young people. This will be achieved by providing recreational and leisure time activities and support which aims to develop skills, capacities, and capabilities to enable young people to participate in society as mature and responsible individuals. The charity will be promoting education and looking for ways to relieve unemployment. This is summed up in our mission statement "Supporting teenagers now, laying foundations for the future."

Public Benefit

Electric Storm Youth Limited welcomes all young people (aged 11-19) on an equal opportunities' basis (regardless of faith, gender, or personal circumstances). We believe in encouraging young people to belong to a community by developing their self-confidence and helping them aspire to achieve in life.

Tangible fixed asset and depreciation

No tangible fixed assets are held which require depreciation.

Reserves Policy

As per the Electric Storm Youth Reserves Policy, we are holding 6 months of full running costs in reserve. This figure is reviewed annually at our yearly budget review.

Risk Management

The trustees are accountable under the Articles of Association, which incorporates company and charity law. The financial liability of individual members of the Charity is limited to the £1 membership contribution. The Directors will prepare and / or approve all relevant policies as becomes necessary as the charity achieves its objectives.

Appointment of Trustees

The Articles of Association provide for a minimum of two and no maximum number of Directors. Directors do not have a specified time-limit on their appointment.

Company Information

Patron

Mr. Tim Loughton MP

Directors

Mrs Joy Hartley

Dr David Peskett

Mrs Marion Peskett

Mrs Karen Rance (until 31 March 2024)

Mr Ian Tout

Mrs Sylvia Knight

Business Address

34 Seaside Avenue

Lancing

West Sussex

BN15 8BY

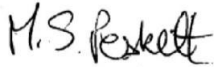
Company Number

6349436

Charity Number

1121106

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006 and was approved by the Board of Directors on 24 October 2024



Marion Peskett
Chair of Board of Directors

ELECTRIC STORM YOUTH LIMITED
(a company limited by guarantee)
Registration number 06349436
STATEMENT OF FINANCIAL ACTIVITIES
(including income and expenditure account)

FOR THE YEAR ENDED 31 MARCH 2024

	Note	Unrestricted funds £	Restricted funds £	Total 2024 £	Total 2023 £
Incoming resources					
Incoming resources from generated funds					
Voluntary income					
Giving		2,238		2,238	2,081
Donations	2	2,436	0	2,436	5,311
Gift Aid				0	0
Legacies		0		0	8,993
Activities for generating funds					
Fundraising events		118		118	107
Investments income					
Interest receivable		2,960		2,960	576
Incoming resources from charitable activities	3	35,383	98,841	134,224	102,564
Total incoming resources		43,135	98,841	141,976	119,632
Resources expended					
Charitable activities					
Youth work provision		4,641	19,718	24,359	12,981
Fundraising		300		300	6
Staffing Costs		29,846	75,643	105,489	105,149
Grant funding			7,581	7,581	0
Office, printing, postage, stationery and phone		3,093	1,655	4,748	4,823
Training courses		669		669	698
Publicity, promotion and website		1,942		1,942	2,181
Travel and accommodation		0		0	0
Insurance		1,630	1,100	2,730	2,480
Shop		23,166		23,166	22,121
Business Development		236		236	0
Professional fees		675		675	167
Governance costs					
Legal registrations		13	0	13	0
Resources and administration		0	0	0	400
Total resources expended		66,211	105,697	171,908	151,006
Net incoming resources / (resources expended) before transfers		-23,076	-6,856	-29,932	-31,374
Transfer		-23,076	-6,856	-29,932	-31,374
Fund balances brought forward at 1 April 2023		26,605	157,371	183,976	215,350
Fund balances carried forward at 31 March 2024		3,529	150,515	154,044	183,976

ELECTRIC STORM YOUTH LIMITED
(a company limited by guarantee)
Registration number 06349436
BALANCE SHEET

AS AT 31 MARCH 2024

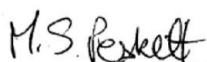
		2024		2023
	£	£	£	£
Fixed assets				
Tangible assets	5	0		0
Current assets				
Cash at bank and in hand		154,044	183,976	
Debtors			0	
		<u>154,044</u>	<u>183,976</u>	
Creditors: amounts falling due within one year	6			
Net current assets		154,044		183,976
Total assets less current liabilities		<u>154,044</u>		<u>183,976</u>
Net Assets		<u>154,044</u>		<u>183,976</u>
Represented by:				
Unrestricted funds	7	3,529		34,669
Restricted funds	7	150,515		180,681
Members' funds		<u>154,044</u>		<u>215,350</u>

In approving these financial statements as directors of the company we hereby confirm:

- a) that for the year stated above the company was entitled to the exemption conferred by Section 477 of the Companies Act 2006;
- b) that no notice has been deposited at the registered office of the company pursuant to Section 476 requesting that an audit conducted for the year ended 31 March 2024; and
- c) that we acknowledge our responsibilities for:
 - 1) ensuring that the company keeps accounting records which comply with Section 386; and
 - 2) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the year then ended in accordance with the requirements of Section 393 and which otherwise comply with the provisions of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008)

These financial statements were approved by the board and authorised for issue on 24 October 2024



Marion Peskett
Chairman

FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies

Basis of accounting

The financial statements have been prepared under the historical costs convention and in accordance with the Companies Act 2006 and in accordance with the Statement of Recommended Practice on Accounting and Reporting by Charities issued in March 2005.

Company status

The charity is a company limited by guarantee. In the events of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity.

Fund accounting

Unrestricted funds are available for use at the discretion of the directors in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds are unrestricted funds earmarked by the directors for particular purposes.

Restricted funds are subjected to specific restrictions on their expenditure imposed by the donors or through the terms of an appeal.

Incoming resources

Incoming resources are accounted for on an accruals basis, being mainly donated income.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Governance costs are those expended on the governance of the charity rather than those associated with the general running of fundraising activities.

Tangible fixed asset and depreciation

None

2 Donations

	General	Total 2024	Total 2023
	£	£	£
Personal Donations	2,436	2,436	5,311
Restricted Donations	0	0	0
Legacies	0	0	8,993
	2,436	2,436	14,304

ELECTRIC STORM YOUTH LIMITED
(a company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

3 Restricted Fund Incoming resources from charitable activities

	General	Total 2024	Total 2023
	£	£	£
Grants	33,400	33,400	18,990
Residentials	0	0	430
National Lottery Community Fund	61,772	61,772	47,523
Restricted fundraising	0	0	0
	<u>95,172</u>	<u>95,172</u>	<u>66,943</u>

4 Directors remuneration and expenses

No remuneration directly or indirectly out of funds of the charity was paid or payable for the year to any trustee or to any person known to be connected to them. The directors also acted as charity trustees during the year.

5 Fixed Assets

	Sports equipment	Computer equipment	Total
	£	£	£
Cost			
At 1 April 2023		0	0
Additions at cost	0	0	0
At 31 March 2024	<u>0</u>	<u>0</u>	<u>0</u>
Depreciation			
At 1 April 2023	-	-	0
Depreciation charge		0	
At 31 March 2024	<u>0</u>	<u>0</u>	
Net Book Value			
At 31 March 2023	<u>0</u>	<u>0</u>	<u>0</u>
At 31 March 2024	<u>-</u>	<u>-</u>	<u>-</u>

6 Creditors: amounts falling due within one year

	Total 2024	Total 2023
	£	£
Other creditors	0	0
	<u>0</u>	<u>0</u>

7 Analysis of net assets between funds

	Tangible fixed assets	Net current assets	Total 2024	Total 2023
Restricted funds	0	150,515	150,515	148,378
	<u>0</u>	<u>150,515</u>	<u>150,515</u>	<u>148,378</u>
Unrestricted Funds				
General	0	3,529	3,529	35,598
	<u>0</u>	<u>154,044</u>	<u>154,044</u>	<u>183,976</u>



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A Independent Examiner's Report

Report to the trustees/ members of	Electric Storm Youth Limited		
On accounts for the year ended	31 st March 2024	Charity no (if any)	1121106 Company reg 06349436
	Set out on pages 6 to 9		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2024**


Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparator of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable proper understanding of the accounts to be reached.

Signed:  **Date:** 19th October 2024

Name: Rosanne Nulty CPFA; CMIIA.

Relevant professional qualification(s) or body (if any): Chartered Institute of Public Finance & Accountancy - Full Member
Institute of Internal Auditors - Full Member

Address: 135 Stamford Road
Kettering
NN16 8YA

Section B**Disclosure**

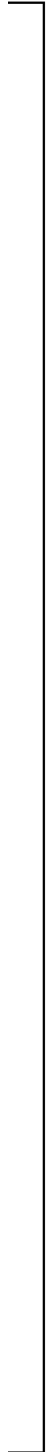
Only complete if the examiner needs to highlight matters of concern (see CC3 Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None



32,



ELECTRIC STORM YOUTH LIMITED

England & Wales - Charity number 1121106

Accounts

ELECTRIC STORM YOUTH LTD

TRUSTEES ANNUAL REPORT
AND FINANCIAL STATEMENTS
for the year ended 31st March 2023

Company No. 6349436
Charity No. 1121106

Registered Office:
34 Seaside Avenue, Lancing, West Sussex, BN15 8BY

CONTENTS

1.	Front Cover and Contents
2-3	Achievements and Performance
4.	Responsibilities and Policies
5.	Company Information
6.	Statement of Financial Activities
7.	Balance Sheet
8-9.	Notes to the Financial Statements
10.	Independent Examiner's Report

Achievements and Performance

The Lottery Project: Supporting Young People

This was the first year which we were able to operate with minimal disruption due to Covid restrictions (although steps to mitigate against the risk of covid were still in place).

By the end of spring 2022 all of our provisions were up and running once more. This meant that we were running Saturday Sessions, Friday after-school sessions, Thursday Youth Forum, multiple detached sessions, young carers at the local secondary school and our mental health support.

We were also working as part of a Sussex wide Violence Reduction Partnership which was working to tackle county lines dealing and youth violence and support at risk young people.

In April 2022 we launched our first online mental health webinar for young people, this webinar gave practical tips on dealing with exam anxiety and anxiety in general and was used by ESY members and also students at the local secondary school. A month later, we then launched a webinar for parents on how to help support young people with anxiety. These webinars were available to access for free and parents and young people could watch them at any time convenient to them.

In May, members of the youth team attended further training on county lines and youth violence to further help identify vulnerable young people particularly on our detached youth work sessions.

July 2022 was an exciting time for both staff and young people as we commissioned a promotional video showcasing ESY and the work we do. All the roles in the video were acted by ESY young people and staff. The finished product was delivered in the Autumn and we are all very proud of it.

Over the summer holiday, we ran a full programme of activities including sports afternoons, beach days, bowling, crazy golf, a trip to Flip Out and our annual summer skate jam where talented local skate park users got to show off their skills to the local community and once more, the event was a huge success.

In October 2022, all staff and several Trustees attended an LGBT+ training session on how to better support LGBT+ young people. We were so inspired by this training that we undertook the full Allyship training programme run by Allsorts Youth Project with a view to running our own LGBT+ youth sessions.

In late November 2022 we had to close our Saturday Sessions early for Christmas whilst we sought a suitable, alternative venue for the sessions. In early February, we were able to reopen sessions at a new venue that was better suited to our needs.

Finally in March 2023 we began arranging in person, therapist lead, mental health workshops for young people approaching their exams. These would be delivered in May 2023 before the GCSE exams began.

Other Charity Business

- Throughout the year, we continued to work on the community garden at the Fabric building growing fresh fruit and vegetables which were then used by the foodbank over summer.
- We continued to work with the foodbank and other community organisations on the Space At The Table programme, providing free hot meals to families who would normally rely on free school meals during term time.
- In the July we held a cream tea for volunteers to thank them for their hard work.
- In January 2023 we were thrilled to be chosen as Lancing Business Park's Charity of the year 2023.
- Ongoing training for trustees, volunteers and staff has continued with a mixture of face-to-face and online training.
- Our in-house fundraiser continues to take on the task of raising funds for the Charity.

Statement of Trustees' Responsibilities

Law requires the Directors for the purposes of the Companies Act 2006, to prepare Financial Statements for each financial year, which give a true and fair view of the state of affairs of the Charitable Company and of the net incoming and outgoing resources of the Charitable Company for that period. In preparing those Financial Statements, the Directors are required to: -

- Select suitable accounting policies and then apply them consistently.
- Make judgements and estimates that are reasonable and prudent; and
- Prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the Charitable Company will continue to operate.

The Directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charitable Company and enable them to ensure that the Financial Statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charitable Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Constitution

The Company was incorporated on 21st August 2007 and registered with the Charity Commission on 9th October 2007 (registration number 1121106).

Objects

The objects of the Charitable Company are to advance life and relieve the needs of young people. This will be achieved by providing recreational and leisure time activities and support which aims to develop skills, capacities and capabilities to enable young people to participate in society as mature and responsible individuals. The charity will be promoting education and looking for ways to relieve unemployment. This is summed up in our mission statement "Supporting teenagers now, laying foundations for the future".

Public Benefit

Electric Storm Youth Limited welcomes all young people (aged 11-19) on an equal opportunities basis (regardless of faith, gender or personal circumstances). We believe in encouraging young people to belong to a community by developing their self-confidence and helping them aspire to achieve in life.

Tangible fixed asset and depreciation

No tangible fixed assets are held which require depreciation.

Reserves Policy

As per the Electric Storm Youth Reserves Policy, we are holding 6 months of full running costs in reserve. This figure is reviewed annually at our yearly budget review.

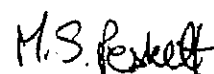
Risk Management

The trustees are accountable under the Articles of Association, which incorporates company and charity law. The financial liability of individual members of the Charity is limited to the £1 membership contribution. The Directors will prepare and / or approve all relevant policies as becomes necessary as the charity achieves its objectives.

Appointment of Trustees

The Articles of Association provide for a minimum of two and no maximum number of Directors. Directors do not have a specified time-limit on their appointment.

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006 and was approved by the Board of Directors on 26 October 2023.



Marion Peskett, Chair of Directors

Company Information

Patron

Mr Tim Loughton MP

Directors

Mrs Joy Hartley

Dr David Peskett

Mrs Marion Peskett

Mrs Karen Rance

Mr Ian Tout

Mrs Sylvia Knight

Business Address

34 Seaside Avenue

Lancing

West Sussex

BN15 8BY

Company Number

6349436

Charity Number

1121106

ELECTRIC STORM YOUTH LIMITED
(a company limited by guarantee)
Registration number 06349436
STATEMENT OF FINANCIAL ACTIVITIES
(including income and expenditure account)

FOR THE YEAR ENDED 31 MARCH 2023

	Note	Unrestricted funds £	Restricted funds £	Total 2023 £	Total 2022 £
Incoming resources					
Incoming resources from generated funds					
Voluntary Income					
Giving		2081		2,081	2,571
Donations	2	5,311	0	5,311	3,656
Gift Aid				0	0
Legacies			8,993	8,993	57,241
Activities for generating funds					
Fundraising events		107		107	52
Investments income					
Interest receivable		576		576	18
Incoming resources from charitable activities	3	36,051	66,513	102,564	145,626
Total incoming resources		44,126	75,506	119,632	209,164
Resources expended					
Charitable activities					
Youth work provision		2,318	10,663	12,981	19,032
Fundraising		6		6	70
Staffing Costs		20,997	84,152	105,149	98,644
Grant funding				0	3,454
Office, printing, postage, stationery and phone		2,312	2,511	4,823	4,739
Training courses		698		698	204
Publicity, promotion and website		2,181		2,181	637
Travel and accommodation		0		0	11
Insurance		1,390	1,090	2,480	2,415
Shop		22,121		22,121	19,978
Depreciation		0		0	0
Professional fees		167		167	0
Governance costs					
Legal registrations			0	0	48
Resources and administration		0	400	400	100
Total resources expended		52,190	98,816	151,006	149,332
Net incoming resources / (resources expended) before transfers		-8,064	-23,310	-31,374	59,832
Transfer		-8,064	-23,310	-31,374	59,832
Fund balances brought forward at 1 April 2022		34,669	180,681	215,350	155,518
Fund balances carried forward at 31 March 2023		26,605	157,371	183,976	215,350

ELECTRIC STORM YOUTH LIMITED
(a company limited by guarantee)
Registration number 06349436
BALANCE SHEET

AS AT 31 MARCH 2023

		2023		2022
		£		£
Fixed assets				
Tangible assets	5	0		0
Current assets				
Cash at bank and in hand		183,976		215,350
Debtors			0	
		<u>183,976</u>		<u>215,350</u>
Creditors: amounts falling due within one year	6			
Net current assets		183,976		215,350
Total assets less current liabilities		<u>183,976</u>		<u>215,350</u>
Net Assets		<u>183,976</u>		<u>215,350</u>
Represented by:				
Unrestricted funds	7	26,605		34,669
Restricted funds	7	157,371		180,681
Members' funds		<u>183,976</u>		<u>215,350</u>

In approving these financial statements as directors of the company we hereby confirm:

- a) that for the year stated above the company was entitled to the exemption conferred by Section 477 of the Companies Act 2006;
- b) that no notice has been deposited at the registered office of the company pursuant to Section 476 requesting that an audit conducted for the year ended 31 March 2023; and
- c) that we acknowledge our responsibilities for:
 - 1) ensuring that the company keeps accounting records which comply with Section 386; and
 - 2) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the year then ended in accordance with the requirements of Section 393 and which otherwise comply with the provisions of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008)

These financial statements were approved by the board and authorised for issue on 26 October 2023

M.S. Peskett

Marion Peskett
Chairman

FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting policies

Basis of accounting

The financial statements have been prepared under the historical costs convention and in accordance with the Companies Act 2006 and in accordance with the Statement of Recommended Practice on Accounting and Reporting by Charities issued in March 2005.

Company status

The charity is a company limited by guarantee. In the events of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity.

Fund accounting

Unrestricted funds are available for use at the discretion of the directors in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds are unrestricted funds earmarked by the directors for particular purposes.

Restricted funds are subjected to specific restrictions on their expenditure imposed by the donors or through the terms of an appeal.

Incoming resources

Incoming resources are accounted for on an accruals basis, being mainly donated income.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Governance costs are those expended on the governance of the charity rather than those associated with the general running of fundraising activities.

Tangible fixed asset and depreciation

None

2 Donations

	General	Total	Total
	£	2023	2022
		£	£
Personal Donations	5,311	5,311	1,506
Restricted Donations	0	0	2,150
Legacies	8,993	8,993	57,241
	<u>14,304</u>	<u>14,304</u>	<u>60,897</u>

ELECTRIC STORM YOUTH LIMITED
(a company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

3 Restricted Fund Incoming resources from charitable activities

	General	Total 2023	Total 2022
	£	£	£
Grants	18,990	18,990	5,797
Residentials	430	430	0
National Lottery Community Fund	47,523	47,523	85,539
Restricted fundraising	0	0	0
	<u>66,943</u>	<u>66,943</u>	<u>91,336</u>

4 Directors remuneration and expenses

No remuneration directly or indirectly out of funds of the charity was paid or payable for the year to any trustee or to any person known to be connected to them. The directors also acted as charity trustees during the year.

5 Fixed Assets

	Sports equipment	Computer equipment	Total
	£	£	£
Cost			
At 1 April 2022		0	0
Additions at cost	0	0	0
At 31 March 2023	<u>0</u>	<u>0</u>	<u>0</u>
Depreciation			
At 1 April 2022	-	-	0
Depreciation charge		0	
At 31 March 2023	<u>0</u>	<u>0</u>	
Net Book Value			
At 31 March 2022	<u>0</u>	<u>0</u>	<u>0</u>
At 31 March 2023	<u>-</u>	<u>-</u>	<u>-</u>

6 Creditors: amounts falling due within one year

	Total 2023	Total 2022
	£	£
Other creditors	0	0
	<u>0</u>	<u>0</u>

7 Analysis of net assets between funds

	Tangible fixed assets	Net current assets	Total 2023	Total 2022
Restricted funds	0	157,371	157,371	112,561
	<u>0</u>	<u>157,371</u>	<u>157,371</u>	<u>112,561</u>
Unrestricted Funds				
General	0	26,605	26,605	42,957
	<u>0</u>	<u>183,976</u>	<u>183,976</u>	<u>155,518</u>



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A Independent Examiner's Report

**Report to the trustees/
members of** Electric Storm Youth Limited

On accounts for the year ended	31st March 2023	Charity no (if any)	1121108 Company reg 06349436
---------------------------------------	-----------------------------------	----------------------------	---

Set out on pages 6 to 9

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: **Date:** 7th September 2023

Name: Rosanne Nulty CPFA; CMIIA.

Relevant professional qualification(s) or body (if any): Chartered Institute of Public Finance & Accountancy - Full Member
Institute of Internal Auditors - Full Member

Address: 4 Below, 4 Heene Terrace
Worthing, West Sussex
BN11 3NP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None

ELECTRIC STORM YOUTH LIMITED

England & Wales - Charity number 1121106

Accounts

ELECTRIC STORM YOUTH LTD

TRUSTEES ANNUAL REPORT
AND FINANCIAL STATEMENTS
for the year ended 31st March 2022

Company No. 6349436
Charity No. 1121106

Registered Office:
34 Seaside Avenue, Lancing, West Sussex, BN15 8BY

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Achievements and Performance

The Lottery Project: Supporting Young People

It has been another year of disrupted service due to the pandemic and Covid 19 restrictions, but as these eased, we were able to open up the majority of services across the project. All youth work has been carried out in line with the National Youth Agency (NYA) Covid Guidelines.

In April, our detached, street-based youth work continued to run (funded through various grants) and we were also able to run outdoors activities for young people during the Easter Holiday. These were very welcome as the young people had been through a second lock down with schools closed between Jan 2021 and March 2021.

In line with NYA Covid Guidelines, we were also able to begin face-to-face small group Youth Forum sessions indoors this month.

Our school based Young Carers and Mental Health Support continued after being resumed in March.

In May our Saturday Sessions were able to open once again with the majority of activities being held outside. This had been one of the last elements of our service that we could resume and there were still restrictions in place at these sessions such as face coverings, and this did affect numbers.

Throughout the summer holidays, we ran a programme of holiday activities, these included beach days, crazy golf, football afternoons and a trip to Flip Out. We also ran another successful Skate Jam event at Beach Green Skate Park.

In September, we became part of the Violence Reduction Partnership which is a Home Office funded initiative involving organisations all along the South Coast which seeks to address the issue of Youth Violence. We were very pleased to be asked to be part of this scheme and it has allowed us to increase the detached work we do and work with a wide range of other organisations.

Saturday Sessions also returned from the summer break and since then have been seeing consistent numbers of 40-50 young people attending each week.

We also began a small pilot group working with year 6 students to see how we could assist with transition to secondary school.

In October, we began "Post -Covid" support work. This programme of work is designed to help young people who have been affected by the pandemic. This has included dedicated group workshops where young people can discuss their worries and feelings about the pandemic and also any troubles they are having adjusting to school life after the lock downs. We deliver this work both at the local secondary school and also at our drop-in sessions.

This month, we also opened up another, term time drop-in youth session call The Bolt Hole, this time after school on a Friday afternoon. These sessions provide free drinks and snacks and a safe space for young people to come and relax and have grown in popularity and we have been asked to run sessions through the summer holidays.

In the early spring, we commissioned two online webinars from our mental health support providers. One is for young people and advises them on how to cope with exam stress, the second one is aimed at parents wishing to support young people with anxiety. These will go live during the exam period in 2022 and will be free to access.

Other Charity Business

- In July, we started a uniform bank working with our charity shop. This scheme provided free, second-hand secondary school uniform to anyone in need ahead of the new school year in September.
We continued to work with the foodbank and other community organisations on the Space At The Table programme, providing free hot meals to families who would normally rely on free school meals during term time.
- In the summer we held a strategic away day for the Charity. During this even we carried out a SWOT analysis of the organisation and also created a 3-year strategy and implementation plan.
- In November, we joined other community organisations working on a community garden at the Lancing Fabric building. This project turned a neglected outside area into a garden with raised flower beds planted with flowers and vegetables, providing a space for members of the local community to come a relax.
- In February we increase the support staff for the Charity by recruiting a part-time admin assistant and a social media assistant to take on digital outreach for our work.
- Ongoing training for trustees, volunteers and staff has continued with a mixture of face-to-face and online training.
- Fundraising events were not able to take place this year due to the restrictions, but it is hoped these can resume once all restrictions are lifted. Our in-house fundraiser continues to take on the task of raising funds for the Charity.

Statement of Trustees' Responsibilities

Law requires the Directors for the purposes of the Companies Act 2006, to prepare Financial Statements for each financial year, which give a true and fair view of the state of affairs of the Charitable Company and of the net incoming and outgoing resources of the Charitable Company for that period. In preparing those Financial Statements, the Directors are required to: -

- Select suitable accounting policies and then apply them consistently.
- Make judgements and estimates that are reasonable and prudent; and
- Prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the Charitable Company will continue to operate.

The Directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charitable Company and enable them to ensure that the Financial Statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charitable Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Constitution

The Company was incorporated on 21st August 2007 and registered with the Charity Commission on 9th October 2007 (registration number 1121106).

Objects

The objects of the Charitable Company are to advance life and relieve the needs of young people. This will be achieved by providing recreational and leisure time activities and support which aims to develop skills, capacities and capabilities to enable young people to participate in society as mature and responsible individuals. The charity will be promoting education and looking for ways to relieve unemployment. This is summed up in our mission statement "Supporting teenagers now, laying foundations for the future".

Public Benefit

Electric Storm Youth Limited welcomes all young people (aged 11-19) on an equal opportunities basis (regardless of faith, gender or personal circumstances). We believe in encouraging young people to belong to a community by developing their self-confidence and helping them aspire to achieve in life.

Tangible fixed asset and depreciation

No tangible fixed assets are held which require depreciation.

Reserves Policy

As per the Electric Storm Youth Reserves Policy, we are holding 6 months of full running costs in reserve. This figure is reviewed annually at our yearly budget review.

Risk Management

The trustees are accountable under the Articles of Association, which incorporates company and charity law. The financial liability of individual members of the Charity is limited to the £1 membership contribution. The Directors will prepare and / or approve all relevant policies as becomes necessary as the charity achieves its objectives.

Appointment of Trustees

The Articles of Association provide for a minimum of two and no maximum number of Directors. Directors do not have a specified time-limit on their appointment.

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006 and was approved by the Board of Directors on 29 September 2022



Marion Peskett, Chair of Directors

Company Information

Patron

Mr Tim Loughton MP

Directors

Mrs Joy Hartley

Dr David Peskett

Mrs Marion Peskett

Mrs Karen Rance

Mr Ian Tout

Mrs Sylvia Knight

Business Address

34 Seaside Avenue

Lancing

West Sussex

BN15 8BY

Company Number

6349436

Charity Number

1121106

ELECTRIC STORM YOUTH LIMITED
(a company limited by guarantee)
Registration number 06349436
STATEMENT OF FINANCIAL ACTIVITIES
(Including income and expenditure account)

FOR THE YEAR ENDED 31 MARCH 2022

	Note	Unrestricted funds £	Restricted funds £	Total 2022 £	Total 2021 £
Incoming resources					
Incoming resources from generated funds					
Voluntary income					
Giving		2571		2,571	2,781
Donations	2	1,506	2,150	3,656	2,885
Gift Aid				0	2,950
Legacies			57,241	57,241	0
Activities for generating funds					
Fundraising events		52		52	1,050
Investments income					
Interest receivable		18		18	73
Incoming resources from charitable activities	3	34,490	111,136	145,626	123,644
Total incoming resources		38,637	170,527	209,164	133,383
Resources expended					
Charitable activities					
Youth work provision		4,351	14,681	19,032	16,643
Fundraising		70	0	70	85
Staffing Costs		15,835	82,809	98,644	82,327
Grant funding		0	3,454	3,454	3,746
Office, printing, postage, stationery and phone		4,466	273	4,739	3,967
Training courses		204		204	96
Publicity, promotion and website		637		637	521
Travel and accommodation		11		11	0
Insurance		1,325	1,090	2,415	1,425
Shop		19,978		19,978	13,113
Depreciation		0	0	0	0
Professional fees		0	0	0	508
Governance costs					
Legal registrations		48	0	48	48
Resources and administration		0	100	100	123
Total resources expended		46,925	102,407	149,332	122,602
Net incoming resources / (resources expended) before transfers		-8,288	68,120	59,832	10,781
Transfer		-8,288	68,120	59,832	10,781
Fund balances brought forward at 1 April 2021		42,957	112,561	155,518	144,737
Fund balances carried forward at 31 March 2022		34,669	180,681	215,350	155,518

ELECTRIC STORM YOUTH LIMITED
(a company limited by guarantee)
Registration number 06349436
BALANCE SHEET

AS AT 31 MARCH 2022

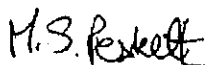
		2022		2021
	£	£	£	£
Fixed assets				
Tangible assets	5	0		0
Current assets				
Cash at bank and in hand		215,350	144,737	
Debtors			0	
		<u>215,350</u>	<u>144,737</u>	
Creditors: amounts falling due within one year	6			
Net current assets		<u>215,350</u>		<u>144,737</u>
Total assets less current liabilities		<u>215,350</u>		<u>144,737</u>
Net Assets		<u><u>215,350</u></u>		<u><u>144,737</u></u>
Represented by:				
Unrestricted funds	7	34,669		42,957
Restricted funds	7	180,681		112,561
Members' funds		<u><u>215,350</u></u>		<u><u>155,518</u></u>

In approving these financial statements as directors of the company we hereby confirm:

- a) that for the year stated above the company was entitled to the exemption conferred by Section 477 of the Companies Act 2006;
- b) that no notice has been deposited at the registered office of the company pursuant to Section 476 requesting that an audit conducted for the year ended 31 March 2022; and
- c) that we acknowledge our responsibilities for:
 - 1) ensuring that the company keeps accounting records which comply with Section 386; and
 - 2) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the year then ended in accordance with the requirements of Section 393 and which otherwise comply with the provisions of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008)

These financial statements were approved by the board and authorised for issue on 29 September 2022



Marion Peskett
Chairman

FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies

Basis of accounting

The financial statements have been prepared under the historical costs convention and in accordance with the Companies Act 2006 and in accordance with the Statement of Recommended Practice on Accounting and Reporting by Charities issued in March 2005.

Company status

The charity is a company limited by guarantee. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity.

Fund accounting

Unrestricted funds are available for use at the discretion of the directors in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds are unrestricted funds earmarked by the directors for particular purposes.

Restricted funds are subjected to specific restrictions on their expenditure imposed by the donors or through the terms of an appeal.

Incoming resources

Incoming resources are accounted for on an accruals basis, being mainly donated income.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Governance costs are those expended on the governance of the charity rather than those associated with the general running of fundraising activities.

Tangible fixed asset and depreciation

Tangible fixed assets consist of one laptop computer and Wii (depreciated from 2013 onwards at the rate of 33.33% per annum) skate ramps and sports equipment (depreciated from 2013 onwards at the rate of 25% per annum) on a straight line basis

2 Donations

	General	Total 2022	Total 2021
	£	£	£
Personal Donations	1,506	1,506	5,307
Restricted Donations	2,150	2,150	0
Legacies	57,241	57,241	0
	60,897	60,897	5,307

ELECTRIC STORM YOUTH LIMITED
(a company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

3 Restricted Fund Incoming resources from charitable activities

	General	Total 2022	Total 2021
	£	£	£
Grants	31,984	31,984	5,797
Residentials	0	0	0
National Lottery Community Fund	79,152	79,152	85,539
Restricted fundraising	0	0	0
	<u>111,136</u>	<u>111,136</u>	<u>91,336</u>

4 Directors remuneration and expenses

No remuneration directly or indirectly out of funds of the charity was paid or payable for the year to any trustee or to any person known to be connected to them. The directors also acted as charity trustees during the year.

5 Fixed Assets

	Sports equipment	Computer equipment	Total
	£	£	£
Cost			
At 1 April 2021		0	0
Additions at cost	0	0	0
At 31 March 2022	<u>0</u>	<u>0</u>	<u>0</u>
Depreciation			
At 1 April 2021	-	-	0
Depreciation charge		0	
At 31 March 2022	<u>0</u>	<u>0</u>	
Net Book Value			
At 31 March 2021	<u>0</u>	<u>0</u>	<u>0</u>
At 31 March 2022	<u>-</u>	<u>-</u>	<u>-</u>

6 Creditors: amounts falling due within one year

	Total 2022	Total 2021
	£	£
Other creditors	0	0
	<u>0</u>	<u>0</u>

7 Analysis of net assets between funds

	Tangible fixed assets	Net current assets	Total 2022	Total 2021
Restricted funds	0	180,681	180,681	112,561
	<u>0</u>	<u>180,681</u>	<u>180,681</u>	<u>112,561</u>
Unrestricted Funds				
General	0	34,669	34,669	42,957
	<u>0</u>	<u>215,350</u>	<u>215,350</u>	<u>155,518</u>



**Report to the trustees/
members of**

Electric Storm Youth Limited

**On accounts for the year
ended**

31st March 2022

**Charity no
(if any)**

1121106
Company reg
06349436

Set out on pages

6 to 9

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2022**

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

25th August 2022

Name:

Rosanne Nulty CPFA; CMIIA.

**Relevant professional
qualification(s) or body
(if any):**

Chartered Institute of Public Finance & Accountancy - Full Member
Institute of Internal Auditors - Full Member

Address:

4 Below, 4 Heene Terrace

Worthing, West Sussex

BN11 3NP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any Items that the examiner wishes to disclose.

None

ELECTRIC STORM YOUTH LIMITED

England & Wales - Charity number 1121106

Accounts

ELECTRIC STORM YOUTH LTD

TRUSTEES ANNUAL REPORT
AND FINANCIAL STATEMENTS
for the year ended 31st March 2021

Company No. 6349436
Charity No. 1121106

Registered Office:
34 Seaside Avenue, Lancing, West Sussex, BN15 8BY

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Achievements and Performance

The Lottery Project: Supporting Young People

This project began in January 2020 but as of 17th March 2020, in line with government guidelines, we closed all of our face-to-face youth provision in response to the Covid-19 situation. This was extremely frustrating as we were just under 3 months into our new Lottery Project and we were really gaining momentum with Saturday Sessions attended by over 60 young people a week and requests for additional, Friday evening sessions. This and the subsequent lockdowns profoundly affected our work and we have had to be innovative in finding ways to support young people.

As we closed our doors to face-to-face youth work, we found other ways of supporting local young people and the wider community.

We launched our new webpage dedicated to young people which featured lots of information on maintaining mental health, where to get support, quizzes, cooking demonstrations and craft activities.

Our mental health support (delivered by Your Space Therapies) continued to function during this time, supporting young people via video calling and also working with Key Worker pupils at the Sir Robert Woodard Academy (SRWA).

In July, in accordance with guidelines, we resumed our detached youth work in our mobile provision van. Through this we were able to make contact with young people once more and re-establish positive relationships with them on their own turf.

In August, we were permitted to hold small, "rule of six", group meet ups at Beach Green, Lancing. These groups allowed our members to see each other and our staff again, and included young carers, vulnerable young people and young people who had been isolated due to shielding. The feedback we had from these small events was extremely positive as in some cases it was the first time some of our young people had seen their friends for nearly five months. In the Summer we were also approached by Adur and Worthing Councils and asked to provide additional detached youth work in Shoreham and Lancing and we have continued to do this to date.

In September, the schools returned, and we began to resume more of our Lottery funded work. Our young carers work started up again at SRWA and our Your Space Therapist was able to see more young people as all pupils began attending school once more.

By late Autumn, we were at a stage where we began running small-scale, prebooked Saturday Sessions once more (as per guidelines). Unfortunately, we were unable to use our usual venue as they were not allowing external groups to use the building, however we were able to use a new, smaller venue. These sessions were just picking up in numbers and popularity when we hit lockdowns 2 and 3 and once more these sessions had to stop. All the time the schools were open, we continued our young carers work, but when the schools closed once more after Christmas, we had to re-evaluate our work once more. In line with National Youth Agency (NYA) guidelines, we switched to online, digital youth sessions and maintained our detached youth work.

The schools returned at the start of March and once again we were able to resume our school-based activities including mental health provision and young carers support, and as we moved towards Easter, plans were made to hold outdoor face-to-face meet ups with small groups of young people as per NYA guidelines.

Other Charity Business

- In April, we began working with the Lancing and Sompting Churches Foodbank. Every week from April through to September, we would assist them twice a week, using our van to transport food between the donation points and distribution points and we would also deliver food to service users who were unable to collect in person.
- In May, ESY volunteers and staff also worked remotely to create child friendly gowns for staff at the local hospice for children. These were made from bright coloured children's duvet covers and were worn by staff over their clothes and could be washed at high temperatures afterwards.
- In the summer, our Coop Local Cause project, Space at the Table (SATT) resumed, providing hot meals during the holidays to families who normally relied on free school meals. These were served in the form of takeaway meals, where one member of the family was able to come and collect takeaway hot food for all their family. During the lockdowns, the scheme was not able to physically provide hot meals to families however, SATT provided food vouchers to the service users instead, and at Easter 2020, we were able to use the ESY van to deliver Easter eggs, art packs and vouchers to the SATT families. We also provided young carer families with vouchers through this scheme.
- Ongoing training for trustees, volunteers and staff has continued but mostly this has had to be done via video calls and online training.
- Fundraising events were not able to take place this year due to the restrictions, but it is hoped these can resume once all restrictions are lifted. We have also employed an in-house fundraiser to take on the task of raising funds for the Charity.

Statement of Trustees' Responsibilities

Law requires the Directors for the purposes of the Companies Act 2006, to prepare Financial Statements for each financial year, which give a true and fair view of the state of affairs of the Charitable Company and of the net incoming and outgoing resources of the Charitable Company for that period. In preparing those Financial Statements, the Directors are required to: -

- Select suitable accounting policies and then apply them consistently.
- Make judgements and estimates that are reasonable and prudent; and
- Prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the Charitable Company will continue to operate.

The Directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charitable Company and enable them to ensure that the Financial Statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charitable Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Constitution

The Company was incorporated on 21st August 2007 and registered with the Charity Commission on 9th October 2007 (registration number 1121106).

Objects

The objects of the Charitable Company are to advance life and relieve the needs of young people. This will be achieved by providing recreational and leisure time activities and support which aims to develop skills, capacities and capabilities to enable young people to participate in society as mature and responsible individuals. The charity will be promoting education and looking for ways to relieve unemployment. This is summed up in our mission statement "Supporting teenagers now, laying foundations for the future".

Public Benefit

Electric Storm Youth Limited welcomes all young people (aged 11-18) on an equal opportunities basis (regardless of faith, gender or personal circumstances). We believe in encouraging young people to belong to a community by developing their self-confidence and helping them aspire to achieve in life.

Tangible fixed asset and depreciation

No tangible fixed assets are held which require depreciation.

Reserves Policy

The Directors are keeping reserves for the company in order to finance the necessary activities of the company in accordance with its objects.

Risk Management

The trustees are accountable under the Articles of Association, which incorporates company and charity law. The financial liability of individual members of the Charity is limited to the £1 membership contribution. The Directors will prepare and / or approve all relevant policies as becomes necessary as the charity achieves its objectives.

Appointment of Trustees

The Articles of Association provide for a minimum of two and no maximum number of Directors. Directors do not have a specified time-limit on their appointment.

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006 and was approved by the Board of Directors on 22 June 2021

Marion Peskett, Chair of Directors

Company Information

Patron

Mr Tim Loughton MP

Directors

Mrs Joy Hartley

Dr David Peskett

Mrs Marion Peskett

Mrs Karen Rance

Mr Ian Tout

Mrs Sylvia Knight

Business Address

34 Seaside Avenue

Lancing

West Sussex

BN15 8BY

Company Number

6349436

Charity Number

1121106

ELECTRIC STORM YOUTH LIMITED
(a company limited by guarantee)
Registration number 06349436
STATEMENT OF FINANCIAL ACTIVITIES
(Including income and expenditure account)

FOR THE YEAR ENDED 31 MARCH 2021

	Note	Unrestricted funds £	Restricted funds £	Total 2021 £	Total 2020 £
Incoming resources					
Incoming resources from generated funds					
Voluntary income					
Giving		2,781		2,781	3,317
Donations	2	2,526	359	2,885	4,289
Gift Aid		2,950		2,950	0
Activities for generating funds					
Fundraising events		1,050		1,050	3,739
Investments Income					
Interest receivable		73		73	157
Incoming resources from charitable activities	3	32,308	91,336	123,644	149,026
Total incoming resources		41,688	91,695	133,383	160,528
Resources expended					
Charitable activities					
Youth work provision		2,739	13,904	16,643	16,266
Fundraising events		85		85	880
Staffing Costs		14,078	68,249	82,327	43,213
Grant funding			3,746	3,746	1,063
Office, printing, postage, stationery and phone		1,595	2,372	3,967	4,504
Training courses		96	0	96	466
Publicity, promotion and website		521	0	521	374
Travel and accommodation		0	0	0	0
Insurance		367	1,058	1,425	1,125
Shop		13,113	0	13,113	12,077
Depreciation		0	0	0	0
Professional fees			508	508	1,434
				0	
Governance costs					
Legal registrations		48	0	48	48
Resources and administration		0	123	123	200
Total resources expended		32,642	89,960	122,602	81,650
Net incoming resources / (resources expended) before transfers		9,046	1,735	10,781	78,878
Transfer		9,046	1,735	10,781	78,878
Fund balances brought forward at 1 April 2020		33,911	110,826	144,737	65,859
Fund balances carried forward at 31 March 2021		42,957	112,561	155,518	144,737

ELECTRIC STORM YOUTH LIMITED
(a company limited by guarantee)
Registration number 06349436
BALANCE SHEET

AS AT 31 MARCH 2021

		2021		2020
	£	£	£	£
Fixed assets				
Tangible assets	5	0		0
Current assets				
Cash at bank and in hand		155,518	144,737	
Debtors			0	
		<u>155,518</u>	<u>144,737</u>	
Creditors: amounts falling due within one year	6			
Net current assets		155,518		144,737
Total assets less current liabilities		<u>155,518</u>		<u>144,737</u>
Net Assets		<u>155,518</u>		<u>144,737</u>
Represented by:				
Unrestricted funds	7	42,957		33,911
Restricted funds	7	112,561		110,826
Members' funds		<u>155,518</u>		<u>144,737</u>

In approving these financial statements as directors of the company we hereby confirm:

- a) that for the year stated above the company was entitled to the exemption conferred by Section 477 of the Companies Act 2006;
- b) that no notice has been deposited at the registered office of the company pursuant to Section 476 requesting that an audit conducted for the year ended 31 March 2021; and
- c) that we acknowledge our responsibilities for:
 - 1) ensuring that the company keeps accounting records which comply with Section 386; and
 - 2) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the year then ended in accordance with the requirements of Section 393 and which otherwise comply with the provisions of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008)

These financial statements were approved by the board and authorised for issue on 22 July 2021

M. S. Peskett

Marion Peskett
Chairman

FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies

Basis of accounting

The financial statements have been prepared under the historical costs convention and in accordance with the Companies Act 2006 and in accordance with the Statement of Recommended Practice on Accounting and Reporting by Charities issued in March 2005.

Company status

The charity is a company limited by guarantee. In the events of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity.

Fund accounting

Unrestricted funds are available for use at the discretion of the directors in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds are unrestricted funds earmarked by the directors for particular purposes.

Restricted funds are subjected to specific restrictions on their expenditure imposed by the donors or through the terms of an appeal.

Incoming resources

Incoming resources are accounted for on an accruals basis, being mainly donated income.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Governance costs are those expended on the governance of the charity rather than those associated with the general running of fundraising activities.

Tangible fixed asset and depreciation

Tangible fixed assets consist of one laptop computer and Wii (depreciated from 2013 onwards at the rate of 33.33% per annum) skate ramps and sports equipment (depreciated from 2013 onwards at the rate of 25% per annum) on a straight line basis.

2 Donations

	General	Total 2021	Total 2020
	£	£	£
Personal Donations	5,307	5,307	7,606
Business Donations	0	0	0
Legacies	0	0	0
	<u>5,307</u>	<u>5,307</u>	<u>7,606</u>

ELECTRIC STORM YOUTH LIMITED
(a company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2021

3 Restricted Fund Incoming resources from charitable activities

	General	Total 2021	Total 2020
	£	£	£
Grants	5,797	5,797	6,639
Residentials	0	0	1,821
National Lottery Community Fund	85,539	85,539	115,578
Restricted fundraising	0	0	0
	<u>91,336</u>	<u>91,336</u>	<u>124,038</u>

4 Directors remuneration and expenses

No remuneration directly or indirectly out of funds of the charity was paid or payable for the year to any trustee or to any person known to be connected to them. The directors also acted as charity trustees during the year.

5 Fixed Assets

	Sports equipment	Computer equipment	Total
	£	£	£
Cost			
At 1 April 2020		0	0
Additions at cost	0	0	0
At 31 March 2021	<u>0</u>	<u>0</u>	<u>0</u>
Depreciation			
At 1 April 2020	-	-	0
Depreciation charge		0	
At 31 March 2021	<u>0</u>	<u>0</u>	
Net Book Value			
At 31 March 2020	<u>0</u>	<u>0</u>	<u>0</u>
At 31 March 2021	<u>-</u>	<u>-</u>	<u>-</u>

6 Creditors: amounts falling due within one year

	Total 2021	Total 2020
	£	£
Other creditors	0	0
	<u>0</u>	<u>0</u>

7 Analysis of net assets between funds

	Tangible fixed assets	Net current assets	Total 2021	Total 2020
Restricted funds	0	112,561	112,561	110,826
	<u>0</u>	<u>112,561</u>	<u>112,561</u>	<u>110,826</u>
Unrestricted Funds				
General	0	42,957	42,957	33,911
	<u>0</u>	<u>155,518</u>	<u>155,518</u>	<u>144,737</u>



**Report to the trustees/
members of**

Electric Storm Youth Limited

**On accounts for the year
ended**

31st March 2021

**Charity no
(if any)**

1121106
Company reg
06349436

Set out on pages

6 to 9

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2021**

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

30th June 2021

Name:

Rosanne Nulty CPFA; CMIIA.

**Relevant professional
qualification(s) or body
(if any):**

Chartered Institute of Public Finance & Accountancy - Full Member
Institute of Internal Auditors - Full Member

Address:

4 Below, 4 Heene Terrace

Worthing, West Sussex

BN11 3NP