

ANGEL SMILE COUNSELLING AND SUPPORT SERVICES
Report and Financial Account for Year Ended 31st Jan 2024
Charity number:
1121103

The Trustees are pleased to present their report together with the financial account of the charity for the year ending 31st January 2024.

Reference and administrative details:

ANGEL SMILE COUNSELLING AND SUPPORT SERVICES
Registered Office
Unit 3b First Way,
Wembley,
London
HA9 0JD

Charity Number

1121103

Company Number:

12934406

Bankers:

Natwest

Directors and Trustees

The directors of the charity are its Trustees for the purpose of charity law and throughout this report are collectively referred to as the trustees.

Structure, Governance and Management

Governing Document

ANGEL SMILE COUNSELLING AND SUPPORT SERVICES is registered as a charity with the Charity Commission with a constitution adopted on the 2nd May 2006. Anyone over the age of 18 can become a member of the Charity.

Organisation

The Trustees administer the charity.

Objectives and activities

The object of the charity is:

1. THE CHARITY'S OBJECT IS THE PROVISION OF COUNSELLING AND SUPPORT SERVICES TO MEMBERS OF THE MINORITY ETHNIC COMMUNITY IN THE

LONDON BOROUGH OF BRENT AND ITS ENVIRONS. IN FURTHERANCE OF THE ABOVE, THE CHARITY WILL: PROVIDE COUNSELLING IN THE FOLLOWING AREAS:

- PARENTAL ADVICE AND FAMILY MATTERS
 - ADULT AND CHILD MENTAL AND PHYSICAL ABUSE INCLUDING DOMESTIC VIOLENCE
 - HEALTH ISSUES AND SPIRITUAL WELLBEING
 - ALCOHOL AND DRUG ABUSE FOR BOTH ADULTS AND YOUNG PEOPLE
 - WORK AND POSTNATAL STRESS * HIV/AIDS COUNSELLING
2. SUPPORT
- FOSTERING FOR MEMBERS OF THE BLACK AND MINORITY ETHNIC COMMUNITY
 - THE PROVISION OF CHILDCARE SERVICES FOR WORKING PARENTS AND GUARDIANS
3. TRAINING
- FASHION DESIGN AND DRESSMAKING
 - THE PROVISION OF BASIC IT SKILLS ALL THE SERVICES LISTED ABOVE WILL BE PROVIDED BY TRAINED, QUALIFIED INDIVIDUALS CAPABLE OF IMPLEMENTING THEIR EFFECTIVE DELIVERY. IF ANY OF THE TRUSTEES ARE INVOLVED IN THE DELIVERY OF ANY OF THE SERVICES, THEY SHALL NOT BE REMUNERATED FOR THE DELIVERY OF THESE SERVICES.

The main goals for the year were:

- Establish new branches of ANGEL SMILE COUNSELLING AND SUPPORT SERVICES in other Boroughs.
- Establish ANGEL SMILE COUNSELLING AND SUPPORT SERVICES in other African Countries.
- Review the constitution of ANGEL SMILE COUNSELLING AND SUPPORT SERVICES in view of the expanding work in Africa and the United States of America.
- Train and commission new leaders in Africa.
- Organise events and meetings focused on helping the most vulnerable, teaching and education.
- Offer moral, ethical, material, technical and professional support for members to promote the mission and vision of Angel Smile.

How we accomplished the goals

- We worked on our governance documents, specifically, our constitution and our strategic and operational framework.
- We reviewed our five-year developmental plan, responding to the impact of Covid-19 and stabilizing the changes and measures we took to safeguard our vision and mission.
- We trained and ordained 12 new volunteers and 8 new members for our Team in Brent
- We strengthened our networks through regular virtual meetings on Zoom.
- We strengthened the ease and security of our online store and Paypal centre.
- We improved interactive engagement with our online visitors on our corporate website.
- We successfully carried out all our 2024 schedule of events and meetings focused on helping the needy, teaching and education.
- We offered moral, ethical, material, technical and professional support for members and groups to promote the work, where applicable.

Major areas of activity were:

There are four main areas of activity undertaken by ANGEL SMILE COUNSELLING AND SUPPORT SERVICES in any year:

1. The expansion of our work:
 - Community meetings
 - Club website
 - Advertising Flyers
 - Annual conferences
 - Community outreach
 - Celebratory events on the Black History
 - Networking with other Charities
2. Social and care for members through:
 - Home visits
 - Welfare support
 - Advice, counseling & training
3. Community development work & organizational support through:
 - Support for charity and non- charity-based organizations
 - Support for vulnerable individuals
4. Ecumenical and charitable activities. In particular, active role in:
 - London Borough of Brent

Financial Review

The Charity is reliant on the voluntary donations of its members and the public.

Investment powers and policy

Under the Memorandum and Articles of Association, the charity has the power to invest in any way the Trustees wish.

Reflections and Plans for future periods

Our five-year developmental plan is focused on acquiring land and developing a mission centre in Wembley by 2027. We have reviewed our target dates for opening new branches in Africa in 2030.

Approved by the Trustees on 3rd April 2024 and signed on their behalf by:



Agnes Adjei
(Chair)

Statement of Financial Activities from 1st Jan 2023 to 31st Jan 2024

	Unrestricted Funds 31.01.24	Restricted Income	Endowment Funds	Total 31.01.23
Incoming				
Voluntary income	1,810,000.60	0	0	1,358,980.60
Activities for generating funds	0	0	0	0
Investment income	0	0	0	0
Incoming resources from charitable activities	0	0	0	0
Gift Aid	0	0	0	339,745.15
Total Incoming Resources	1,810,000.00	0	0	1,698,725.75
Resources Expended	0	0		0
Cost of generating voluntary income	0	-	0	3,000
Fundraising trading costs	0	0	0	0
Investment management costs	0	0	0	0
Charitable activities	1,800,000	0	0	1,602,000
Governance costs	0	0	0	3,436.75
Other resources expended	0	0	0	0
Total Resources Expended	1,800,000.00	0	0	1603736.75
Net Incoming/Outgoing Resources Before Transfer	10,000	0	0	94,989
Transfers	0	0		0
Gross transfers between funds	0	0	0	0
Net incoming resources before other recognised gains/losses	10,000	0	0	94,989
Other recognised gains/losses	0	0		0
Gains and losses on revaluation of fixed assets for the				
Total funds brought forward	0.00	0	0	112,233
Gains and losses on investment assets	0	0	0	0
Net Movement in Funds	10,000	0	0	207,222
Total funds carried forward	10,000	0	0	207,222

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Agnes Adjei
(Chair)

ANGEL SMILE COUNSELLING AND SUPPORT SERVICES

Charity Registration Number 1121103

Statement of Financial Activities from 1st January 23 to 31st January 2024

	Unrestricted Funds	Restricted Income Funds	Endowment Funds	Total 30.01.2024	Total 31.01.2023
Fixed assets					
Tangible assets	4,000	0	0	4,000	4,000
	0	0	0	0	0
Investments	0	0	0	0	0
Total fixed assets	4,000	0	0	4,000	4,000
Current assets					
Stock and work in progress	0	0	0	0	
Debtors	0	0	0	0	0
(Short term) investments	0	0	0	0	0
Cash at bank and in hand	10,000	0	0	94,989	0
Total current assets	10,000	0	0	94,989	94,989
Creditors: amounts falling due within one year	0	0	0	0	94,989
Net current assets/(liabilities)	10,000	0	0		2,500
Creditors: amounts falling due after one year	0	0	0	94,989	0
Provisions for liabilities and charges	0	0	0	0	0
Net assets	10,000	0	0		7,500
Funds of the charity				207,222	
General fund	10,000	0	0		7,500
Designated funds	0	0	0	207,222	0
Restricted income funds	0	0	0	0	0
Endowment funds	0	0	0	0	0
Total funds	10,000	0	0	0	7,500

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Agnes Adjei
(Chair)

ANGEL SMILE COUNSELLING AND SUPPORT SERVICES

Charity Registration Number 1121103

Statement of Financial Activities from 1st January 23 to 31st January 2024

BALANCE SHEET - Y/E 31st January 2024

Trustees' responsibilities in relation to the financial statements

Charity law requires the trustees to prepare financial statements that give a true and fair view of the state of affairs of the charity at the end of the financial year and of its surplus or deficit for the financial year.

In accordance with charity law, as the charity's trustees, we certify that as the trustees of the charity we have taken all the steps that we ought to have taken in order to give a true and fair view of the state of affairs of the charity at the end of the financial year and of its surplus or deficit for the financial year.

We confirm that:

(a) For the year ended 31st January 2024, the Charity was entitled to exemption under section 477(2) of the Companies Act 2006.

(b) The members have not required the charity to obtain an audit in accordance with section 476 of the Companies Act 2006.

(c) The Trustees acknowledge their responsibility for:

i. Ensuring the charity keeps accounting records which comply with section 386; and

ii. Preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year, and of its profit or loss for the financial year, in accordance with the requirements of section 393, and which otherwise comply with the requirements of the Companies Act relating to accounts, so far as applicable to the company.

These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies' regime.

Approved by the Trustees on 3rd April 2024 and signed on their behalf by:

Signature



Agnes Adjei

3rd /04/2024