



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1/09/2022 Period start date to 31/08/2023 Period end date

Charity name: Cambridge Russian School

Charity registration number: 1121075

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To advance the education of the public in the subject of Russian language and culture.</p> <p>To advance the education of the pupils at Cambridge Russian School by providing and assisting in the provision of facilities for education at the school.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The academic year 2022-2023 was successful, for Cambridge Russian school.</p> <p>Our pupils all pass and received great results for Russian GCSEs exams. Our pupils have received three grade 8's and twelve grade 9's.</p> <p>The school has been continuing to provide a wide variety of classes ranging from academic subjects like Russian language and literature, exam courses GCSE and A-level, to vocational subjects like programming, ceramics and Russian dance for students aged 3 to 18, and classes of Russian language for adults. We also offered several classes in Ukrainian for kids who arrived in the past year.</p> <p>Full year school operations have been run smoothly and effectively by our wonderful and very hardworking administrative team – the director Jelena Carter and the senior administrator Marina Olefir, helped by our dedicated duty team.</p> <p>Trustees and administrations held several online and in person meetings during the school year.</p> <p>Halloween party for kids and their parents. been organised before the half term.</p> <p>3rd of December winter concert/performance organized by our junior drama class.</p>

		<p>On December 10, a wonderful and fun traditional Christmas celebration was held at the school for our students and guests of the school. For younger students from 4 to 7 years old we held a Christmas Round Dance with Santa Claus and gifts, and then in the Student Center it was possible to do crafts with school teachers Valentin Rusinov, Svetlana Mellusko, Elena Rodionova, Svetlana Shmeleva and Yulia Lutseeva. Our teachers together created a Christmas nativity scene, made various decorations for the Christmas tree, painted pebbles and decorated cookies. A children's room was open for the kids, Santa Claus and his elves handed out gifts, held a lottery. The older kids Played board games together with teacher Olga Romanova, and everyone could bring their home-made treats for the Feast.</p> <p>In addition to that, On December 10, our school also organized free Christmas party in Ukrainian, for children who have recently arrived from Ukraine, with the help of our colleagues, teachers from Ukraine: Diana Gaivanyuk, Irina Ustinova and Yulia Orshovskaya.</p> <p>AGM and Trustees election been organised at school. 27/05/23</p> <p>Open Day at our school on June17th for new kids and parents.</p> <p>Annual BBQ organised by Trustees for parents and kids 01/07/23.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The school operates as a not-for-profit organisation. For many years we have been striving to keep lesson fees to the minimum to keep attending the school affordable to as many families as possible. For families facing hardships, we offer payments in instalments and partial bursary payments. We offered money returns and postponed payments for families who's been more than others affected by cost-of-living crisis. Discounts and subsidies been offered for Ukrainian families and Teachers.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Cambridge Russian School (CRS) together with the HAF Program in Cambridgeshire organised a summer camp for children from Ukraine. The camp was hosted by St Clements Church, Cambridge. The participants worked on their English, learned to navigate their surroundings, painted in the open air and played games both indoors and outdoors in the nearest park.</p> <p>A big thank you to the teachers from our school and our colleagues from Ukraine for the fact that we managed to launch the camp at such short notice. Special thanks to Suzi Brandes: without her active work on this project, the camp would not have taken place.</p> <p>Various classes presented their work at School's end-of-year celebration/ Open Day</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We achieved a healthy financial result despite the difficulties during this year which been mainly linked with cost-of-living crisis.
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The year resulted in a small loss, due to a slight increase in additional activities, however this has not impacted the reserves
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	£20,091
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Charity's principal source of funds is the school fees paid by parents, the key costs are paying freelance teachers and administration and renting the premises.
Investment policy and objectives including any social investment policy adopted	Para 1.46	All funds are held in a bank account, no investment activities undertaken.
A description of the principal risks facing the charity	Para 1.46	Principal financial risks are 1. Excess of costs over income, however this is being managed by careful management of profitability on a class by class basis. 2. Sudden increase in key costs, such as rent (or insurance). Reserves provide additional assurance over sudden rent increases. A significant compliance risk is associated with running such an organisation.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by members

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Cambridge Russian School
Other name the charity uses	CRS
Registered charity number	1121075
Charity's principal address	Registered address: 6 Dacre Green, Royston SG8 7LH Activities take place at Long Road Sixth Form college, Long Road, Cambridge, CB2 8PX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Aleksei Komarov	Chair		
2	Suzy Brandes	Treasurer		
3	Artem Babayan			
4	Richard Putikis		01/09/2022 - 10/02/2023	
5	Artem Babayan			
6	Andrei Bejan	Secretary		
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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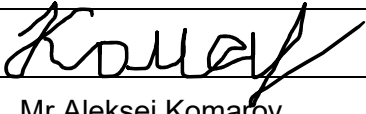
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mr Aleksei Komarov	
Position (eg Secretary, Chair, etc)	Chair of the Trustee Board	
Date	29/06/2024	

Profit and Loss comparatives

Cambridge Russian School P&L 2022-2023			Cambridge Russian School P&L 2021-2022		
Course fees and sundry		99,184.40	Course fees and sundry		98,744.11
Donations/fundraising		869.77	Donations/fundraising		631.16
Traders fees, tea/coffee		766.22	Traders fees, tea/coffee		608.00
Interest		146.35	Interest		7.81
Total income		100,966.74	Total income		99,991.08
Salaries	-	59,377.13	Salaries	-	55,585.13
Admin salaries	-	17,877.24	Admin salaries	-	15,149.00
Rent	-	16,446.00	Rent	-	16,446.00
Travel expenses	-	505.70	Travel expenses	-	725.37
Print and Photocopy	-	4,444.39	Print and Photocopy	-	1,184.37
Teaching materials	-	1,218.13	Teaching materials	-	2,369.26
School events	-	2,162.60	School events	-	1,509.45
Gifts for teachers	-	343.93	Gifts for teachers	-	1,290.57
Admin expenses	-	68.70	Admin expenses		230.52
Insurance	-	296.80	Insurance	-	296.80
Refunds	-	103.00	Refunds	-	1,212.25
Gifts for students	-	332.10	Gifts for students	-	1,032.85
Textbooks, exams	-	875.19	Textbooks	-	572.31
Total expenditure	-	104,050.91	Total expenditure	-	97,142.84
Profit/(loss) for the year	-	3,084.17	Profit/(loss) for the year		2,848.24

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