



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1/09/2020 Period start date To 31/08/2021 Period end date

Charity name: Cambridge Russian School

Charity registration number: 1121075

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the public in the subject of Russian language and culture. To advance the education of the pupils at Cambridge Russian School by providing and assisting in the provision of facilities for education at the school.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The academic year 2020-2021 was successful, but difficult year for Cambridge Russian and for the whole country.</p> <p>The school has been continuing to provide a wide variety of classes ranging from academic subjects like Russian language and literature, exam courses GCSE and A-level, to vocational subjects like programming, ceramics and Russian dance for students aged 3 to 18, and classes of Russian language for adults.</p> <p>First months of the term the school operations have been run smoothly and effectively by our wonderful and very hardworking administrative team – the director Jelena Carter and the senior administrator Marina Olefir, helped by our dedicated duty team.</p> <p>By agreement with Long Road Sixth Form college, we started our academic year a little later that year - on September 19. With lots of safety measures and additional risk assessment established by government and college. We also gave students and their families opportunity to carry on online learning if they wish to. Online schedule was built based on students' needs and requests.</p> <p>Additional cleaners been employed by college for ensuring the rooms are left cleaned and sanitised after our lessons. Trustees team helped school to monitor additional cleaning and to implement one way system for parents</p>

		<p>and students. Organisation QR codes been displayed for track and trace.</p> <p>Trustees and administrations held an online meeting with parents 13/10/2020</p> <p>Halloween party for kids and their parents. (With social distance) been organised before the half term.</p> <p>November 2020 Since the start of second lockdown in UK with a huge support from the Trustee team Russian School switched again to most of the lesson online. Almost all teachers ran their lessons online via zoom. We managed to keep majority of pupils at school, since start of the online learning. The trustees have been on hand to advise the administrative team as required and met several times (online) to discuss the direction of the schoolwork with the administration to achieve our goals.</p> <p>We returned to school on December the 5th and managed to organise Christmas presents for students during the following Saturday.</p> <p>From January till February 2021 during 3rd lockdown school successfully operated online.</p> <p>From Saturday 13 March we returned to school classes, as agreed with the college. With additional measures and restrictions.</p> <p>AGM and Trustees election been organised online.</p> <p>Open Day at our school on June 26th for new kids and parents.</p> <p>Annual BBQ organised by Trustees for parents and kids 03/07/21</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The school operates as a not-for-profit organisation. For many years we have been striving to keep lesson fees to the minimum to keep attending the school affordable to as many families as possible. For families facing hardships, we offer payments in instalments and partial bursary payments. We offered</p>

		money returns and postponed payments for families who's been more than others affected during the pandemic.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We managed to keep safe majority of pupils and staff and during this difficult year for school, country, and the whole world. We operated at high level of our abilities.</p> <p>Various classes presented their work at School's end-of-year celebration/ Open Day</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	Para 1.41	Same as previous year our income had reduced because we lost several students during lockdowns: younger children, who are usually
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Achievements against objectives set		<p>our largest group, some drama, dance, and art classes.</p> <p>We also had to reduce the maximum classes size, splitting larger classes into smaller groups to facilitate online teaching. This made classes significantly less profitable.</p> <p>However, as a gesture of goodwill we much appreciated, we were not charged rent by the College, which provided a significant saving.</p> <p>We also made some savings on teachers' travel costs, photocopying, and materials.</p> <p>We had therefore achieved a healthy financial result despite the difficulties.</p>
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Charity's principal source of funds is the school fees paid by parents, the key costs are paying freelance teachers and administration and renting the premises.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by members

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	
Other name the charity uses	
Registered charity number	
Charity's principal address	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Aleksei Komarov	Chair		
2	Suzy Brandes	Treasurer		
3	Olga Sands	Secretary		
4	Tatiana Yurasova		01/09/2020 – 10/02/2021	
5	Artem Babayan			
6	Andrei Bejan			
7	Dmitry Mevzos		01/09/2020 – 31/05/2021	
8	Vsevolod Rahr		01/09/2020 – 31/05/2021	
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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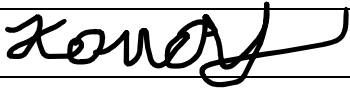
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Aleksei Komarov	
Position (eg Secretary, Chair, etc)	Chair	
Date	30/06/2022	

Profit and Loss comparatives

Cambridge Russian School P&L 2020-2021		Cambridge Russian School P&L 2019-2020		Cambridge Russian School P&L 2018-2019	
Course fees and sundry	74,535.02	Course fees and sundry	80,625.75	Course fees and sundry	90,171.15
Donations/fundraising	104.97	Traders fees	480.00	Traders fees	739.00
Tea/coffee	- 13.98	Donations/fundraising	7.88	Donations/fundraising	339.04
Interest	6.78	Tea/coffee	32.43	Tea/coffee	193.73
Total income	74,632.79	Grants	700.00	Interest	40.15
		Interest	52.51	Total income	91,483.07
		Total income	81,898.57		
Salaries	- 48,360.55	Salaries	- 50,402.04	Salaries	- 55,041.24
Admin salaries	- 8,640.65	Admin salaries	- 9,281.16	Admin salaries	- 12,176.50
Rent	- 10,475.51	Rent	- 9,081.25	Rent	- 13,543.38
Travel expenses	- 1,074.19	Travel expenses	- 1,040.70	Travel expenses	- 1,843.66
Photocopy	- 547.80	Photocopy	- 413.22	Photocopy	- 1,315.75
Teaching materials	- 1,044.55	Teaching materials	- 2,889.94	Teaching materials	- 1,098.15
School events	- 1,188.35	School events	- 1,132.12	School events	- 522.82
Gifts for teachers	- 244.75	Gifts for teachers	- 357.22	Gifts for teachers	- 455.93
Admin expenses	- 100.55	Admin expenses	- 211.13	Admin expenses	- 391.24
Insurance	- 296.80	Insurance	- 296.80	Insurance	- 296.80
Refunds	- 561.25	Refunds	- 336.50	Training	- 207.30
Gifts for students	- 283.64	Gifts for students	- 27.02	Gifts for students	- 124.71
DBS and exams	- 760.50	DBS	- 845.40		
Total expenditure	- 73,579.09	Total expenditure	- 76,314.50	Total expenditure	- 87,017.48
Profit/(loss) for the year	1,053.70	Profit/(loss) for the year	5,584.07	Profit/(loss) for the year	4,465.59



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Cambridge Russian School

On accounts for the year
ended

31 August 2021

Charity no
(if any)

1121075

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2021

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Elena

Date:

29/06/2022

Name:

Elena Teblyashkina

Relevant professional
qualification(s) or body
(if any):

AAT Level 3

Address:

42 Berrington Grove

Milton Keynes

MK44FB