

Company number: 2915937

Charity Number: 1120983



Trafford Domestic Abuse Services

Report and financial statements

For the year ended 31 March 2022

Trafford Domestic Abuse Services Reference and administration information

Company number 2915937

Charity number 1120983

Registered office and operational address

Gorsehill Studios Cavendish Road, Stretford, Manchester, England, M32 0PR

Name

The charity is also referred to as TDAS.

Trustees

Trustees, who are also directors under company law, who served during the year and up to the date of this report were as follows:

Zvikomborero Magara	Chair
Judith Ann Lloyd	Vice Chair
Andy Mudd	
Vicky Brickhill	
Akhtar Rahman	Treasurer
Sofia Higgins	
Lauren Chalmers	(appointed 18 November 2021)
Jo Hannan	(appointed 18 November 2021)

Key management personnel

Samantha Fisher	Chief Executive Officer
Kirsty McAllister	Services Manager

The Trustees delegate the day-to-day running of the charity to the CEO.

Bankers

Co-operative Bank plc
1 Balloon Street
Manchester
M60 4EP

Auditors

Third Sector Accountancy Limited
Holyoake House
Hanover Street
Manchester
M60 0AS

Trustees Report 2021 - 2022

The trustees present their report and the audited financial statements for the year ended 31 March 2022. Included within the trustees' report is the directors' report as required by company law.

Reference and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the memorandum and articles of association and the Statement of Recommended Practice - Accounting and Reporting by Charities: SORP applicable to charities preparing their accounts in accordance with FRS 102.

Objectives and activities

Trafford Domestic Abuse Services (TDAS) Mission is "To enable people to break free from domestic abuse".

Our overall aim is: to relieve the physical and psychological distress of people who are experiencing or have experienced domestic abuse and make domestic abuse everybody's business, through intervention, prevention, education and public awareness.

This is achieved by meeting the following objectives:

- The provision of safe and supportive spaces and temporary accommodation for women and children who have or are experiencing domestic abuse.
- Provision of community support service to those people who have experienced domestic abuse.
- To advance the education of the public, and those who work in partnership with the public, private, voluntary, community and social enterprise in issues relating to domestic abuse including its nature, impact and causes.

Activities undertaken for public benefit in relation to objects

In exercising their powers and duties, the Trustees have complied with their duty to have due to the guidance on public benefit published by the Charity Commission. In planning, discussions and carrying out its objects, TDAS promotes equality of opportunity and opposes any form of discrimination on grounds of race, sex, sexual orientation, age, disability, marriage or civil partnership, religion or belief, gender reassignment, maternity or caring responsibilities.

The trustees review the aims, objectives and activities of the charity each year. This report looks at what the charity has achieved and the outcomes of its work in the reporting period. The trustees report the success of each key activity and the benefits the charity has brought to those groups of people that it is set up to help. The review also helps the trustees ensure the charity's aims, objectives and activities remained focused on its stated purposes.

Priorities for 2021-2022 focused on:

Sourcing the resources needed to ensure we can meet the increasing demand for our service considering the pandemic.

Strengthen existing and develop new partnerships to meet the increasing support needs of the families and individuals accessing our services.

Secure long term funding commitment for our whole accommodation offer, increasing the number of bed spaces available to support women and children who need safe housing.

This year we tried to re-focus on our key objectives after the COVID-19 pandemic. The fallout of the pandemic meant our services had never been busier and people we were supporting needed more advocacy, guidance and longer-term support. We continued to deliver our core services, a lot of which returned to pre-pandemic delivery but we also continued to offer new ways of working that had enabled us to be more accessible to survivors.

It was highlighted in our 2020-2021 accounts that staffing costs had increased substantially whilst support costs had remained the same. Due to the increase in our services and demand for such, towards the end of this financial year, we undertook a restructuring exercise which resulted in a new management structure being implemented for April 2022.

Achievements, performance and beneficiaries of our service

TDAS' main activities and those it seeks to help are described below. All our charitable activities focus on delivering our objects and are undertaken to further Trafford Domestic Abuse Services' charitable purposes for the public benefit.

We received support from several funding bodies to enable us to effectively respond to the effects of COVID-19 which enabled us to meet demand for our services, create flexible services so survivors could still access support, provide the vital equipment needed to keep staff and service users safe and provide emergency funding for families in need. We were also able to mobilise new services during this time with support from the public and funding bodies. We are particularly proud of being able to:

- Mobilise our Reach Project, to provide dedicated support to the most marginalised women and girls;
- Open Blossom House, a new 5 bed family refuge for women and children;
- Increase the number of group work programmes available to adults and children;
- Mobilise a dedicated Male Domestic Abuse Services to support male victims of domestic abuse.
- Partnership with IRISi, Stockport, Tameside and Manchester to deliver ADViSE programme in sexual health clinics.

- Partnership with Respect and Talk Listen Change to pilot the Make a Change Programme in Trafford.
- Dedicated Victims Voice Project to support Trafford Council in their aim to ensure voices of those needing support, shapes current and future provision

In 2021-22 our services reached 4983 individuals through our support line, 1:1 support, group programmes and training.

Benefits of TDAS Approach

Results from 2021/2022

Responses at the end of all TDAS engagement



Social Value

TDAS' Social Value Policy sets out how we will deliver and help create the conditions for social value in our organisation and provides a framework for realising our commitment to maintaining and enhancing the social value we create in the communities we work in and the services we deliver.

TDAS are a supporter of **Greater Manchester's Good Employment Charter** and have committed to their seven key characteristics and have been a **Living wage employer for 4yrs.**

Growth – improving staff wellbeing and mental health

We deliver enhanced staff wellbeing activities and programmes; building community resilience and capacity by providing the initiatives as outlined in our method statement.

Social - TDAS have increased the number of volunteers and student placements to support with COVID-19 recovery.

Environment - TDAS have policies and principles to support environmental sustainability:

- Removal of car user from job description
- Implementation of cycle to work scheme
- Expenses policy that includes all public transport costs
- Recycle commitment for assets

- Use of refurbished products e.g. IT equipment
- Paperless organisation
- Local Supplier list –suppliers that can provide more than one product

We employed 19 local people this financial year, spent £27,613.38 within the local supply chain, gave over 6000 additional support, advice and guidance hours under our social value commitment.

Community Service

It's been a busy but successful year for the community service, we have expanded our offer to service users and introduced more specialist levels of support.

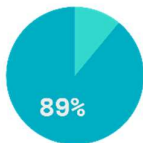
We supported 374 individuals at high risk of harm.

We provided advice and guidance to 226 individuals via our support line and 213 individuals accessed our Domestic abuse surgeries

We provided 262 people with longer term practical and emotional support.

Outreach Service

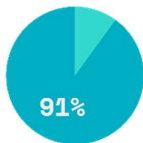
With thanks to **Trafford Housing Trust Social Investment fund**, we continued to provide our Outreach service and were able to implement face to face appointments again and returned to “business as normal” whilst able to continue to offer the virtual platform as an offer of support to allow more flexibility and choice.



89% of those ending support reported an overall increase in their emotional and mental wellbeing



88% of service users reported that they felt they understood more the impact of abuse on their child/ren

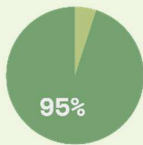


91% of service users reported feeling safer on exit than on intake to the service.

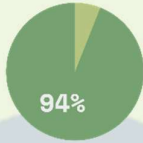
REACH Project

Funded by **Henry Smith**, in August 2021 we introduced 3 specialist roles across Community, CYP and Accommodation. The roles were designed to support women and girls who face additional barriers and challenges in their day to day lives. Our support offer consists of:

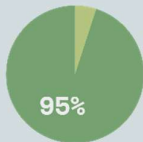
A Move on Domestic Abuse Advisor – Diverse Communities (MODAA) who provides support to families in our Accommodation service who need a safe place to live and to support them in building the necessary skills to live independently.



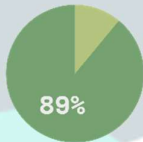
of women accommodated reported feeling safe and secure in the accommodation.



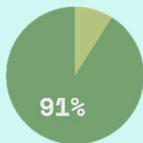
of service users receiving support around housing will report they feel confident and able to live independently now or in the immediate future.



of adults supported will feel more secure and stable in their lives, reporting a positive increase in their self-esteem and confidence.

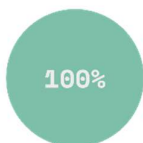


of all victims supported will report an increase in resilience that enables them to use healthy coping strategies and be more able to deal with future life events; keeping themselves physically & emotionally safe.

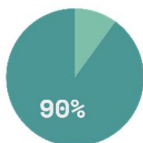


of victims will report they are equipped with the knowledge and skills they need to take charge of their lives, becoming more resilient, achieving stability and independence

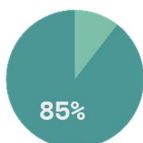
A Complex Needs Domestic Abuse Advisor (CNDAA) who provides trauma informed support and coordinates care packages for victims both from our accommodation and community services who are in crisis.



of service users reported they were able to access support specific for their needs, without the risk of being refused services due to their support needs being too complex.

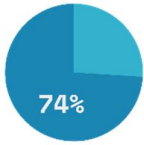


of service users reported they are better able to manage their mental health and engage with the necessary support services that will aid their recovery.

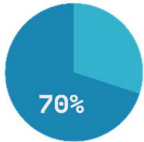


of service users with substance misuse needs, reported that they are better able to manage their substance misuse and engage with the necessary support services that will aid their recovery.

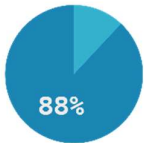
A Young Persons Domestic Abuse Advisor (YPDAA) who supports young people in their own abusive relationships who are experiencing the traumatic effects of domestic abuse.



of service users reported feeling more secure and stable in their lives, with a positive increase in their self-esteem and confidence.



of service users reported an increase in resilience that enables them to use healthy coping strategies and be more able to deal with future life events, keeping themselves physically & emotionally safe.



of service users reported that they felt equipped with the knowledge and skills they need to take charge of their lives, becoming more resilient, achieving stability and independence

Thanks to Trafford Community Safety Partnership, we received additional funding from their Standing Together fund to increase the YPVA's hours so that we could reach more young people in a timely manner.

ADVISE

We were awarded funding from IRISi which is a social enterprise established to promote and improve the health care response to gender based violence. We work in partnership with Stockport, Manchester and Tameside on a programme for use in sexual health clinics to support sexual health staff to recognise the signs and symptoms of women affected by DVA, ask them whether they are affected, give a validating response and to then offer and make referrals to specialist services in line with British Association for Sexual Health and HIV (BASHH) DVA guidance. The programme became live in January 2022 with the evaluation to be shared later in 2022. 18 clinical and administrative staff working in Trafford Sexual health were trained and in January 2022, referrals went live. By the end of March 2022 ADVISE had an active case load.

Make A Change

Make a Change (MAC) is a community-wide, early response approach to people who are concerned that they are using harmful behaviours in their intimate, or previously intimate, relationships. It was developed by Respect in partnership with Women's Aid Federation England. With thanks to **Respect**, TDAS were funded to deliver the Integrated partner support and Children's support element of the contract, alongside Talk Listen Change who deliver the behaviour change programme. The project was launched in Trafford in October 2021.

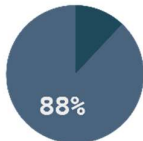
13 Clients began receiving support between October 2021 and March 2022

Male DA support

With thanks to **Greater Manchester Combined Authority (GMCA)** we were able to mobilise our new project dedicated to Male victims of Domestic Abuse. Trafford Council match funded this post to provide dedicated support to males in our dispersed accommodation. The project began in October 2021 and the Male DA Advisor set up domestic abuse surgeries, developed a true colours programme for males and is able to offer longer term outreach support. He has supported 16 males who have been referred to TDAS since 1st November 2021.



of individuals reported that they felt safer



of individuals reported that they are able to recognise abusive behaviour



of individuals reported that they felt listened to

Group Programmes

True Colours is our most popular service with demand always exceeding capacity, receiving 302 referrals in 2021-2022. With thanks to **Trafford Council public health team**, we were able to deliver our programmes virtually as well as face to face to meet the high demand for this service. With this funding we reached **172 women** who needed support in understanding the dynamics of domestic abuse and breaking the cycle of abuse enabling them to engage in healthy relationships in the future.

One participant fed back: *"Loved meeting everyone and knowing I am not alone in this. It's been a journey for me and I feel the programme helped me to gain some closure to move on"*

Our personal development workshops, **Back to Me** was delivered to 64 service users.

Feedback included: *"I have really enjoyed taking part in the workshops. I am feeling a lot more positive about me and my children's future now."*

Professionals Training

We continued to deliver our Professionals Training to key stakeholders and volunteers across Trafford during 2021-2022 with the offer of more bespoke training to fit the needs of specific agencies, including social care, health and education. We developed Lunch and Learn sessions to focus on key topics that were extremely successful, and we also introduced DASH and risk management training. We provided these training packages to **1,144 delegates**.

"Interactive and engaging, It has really helped develop my knowledge within DA" TH, Social care

“Training was excellent thankyou – gave me a much better understanding of the DASH and drastically improved my confidence in using it” – KS, Health

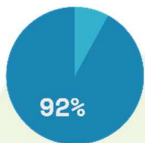
Accommodation Service

Referrals for our accommodation provision were at an all-time high so the opening of Blossom House in November 2021 was fantastic. It enabled us to add five additional bedspaces for Mothers who have one child.

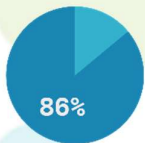
The Accommodation Service received a total of 336 referrals. We were able to provide support to 103 families in refuge and dispersed and 34 in our Tier 2 Move on Accommodation. Like the previous years, we find most referrals not accepted is due to lack of space.

The move on from our accommodation services became a lot faster during this year as a result of lockdown being lifted and a lot of houses becoming available. Therefore, we saw a much faster turnaround of service users. Despite this we still achieved:

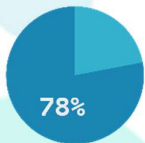
On Exit,



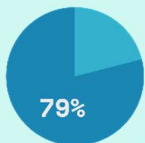
of service users reported that their support networks had improved



of services users reported they felt more confident about asking for help when I need it



of service users were able to move on to their own accommodation



of parents reported that they felt more confident with their parenting skills

We continue to prioritise securing additional accommodation units to reduce the number of people who we have to turn away due to lack of space.

Children & Young People's Service

Trafford

BBC Children in Need

Thanks to children in need, we were able to employ a dedicated CYP Support worker in our refuge accommodation to provide 121 support, group, family and play sessions for children residing with us. In addition, we were funded to provide a CYP support worker within a community team offering 121 support and delivering TDAS R Space programme and Speak Out Speak Now Programme

Trafford Council

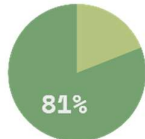
With thanks to the public health team, Early Help team and Community safety team we were able to deliver the following services for Children and Young People residing in Trafford.

Early Help enabled us to fund a CYP support worker to deliver 121 support and our R Space Programme to those who have been effected by domestic abuse and identified as requiring early intervention to prevent their situation from escalating.

Trafford Housing Trust

With thanks to Trafford Housing Trust, TDAS were able to employ a CYP Support worker to deliver Speak Out Speak Now Workshops to young people and provide 121 support to those who have been effected by domestic abuse.

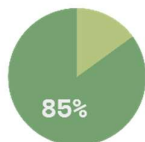
With thanks to the above funding, we were able to support 133 children and young people in Trafford



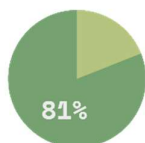
of CYP reported that they felt safer



of CYP reported that they felt good about the future



of CYP reported that they knew where to go for help



reported that they felt less anxious or stressed

Supporting Young People funded TDAS to partner with MaD theatre company to offer a drama intervention project combined with domestic abuse training for teachers. Young people aged 13 and over were able to watch a 30-minute drama performance or attend a 1 hour workshop highlighting domestic abuse and the effects on individuals. Teachers

received training around how to handle disclosures and spot the signs of domestic abuse with young people as well as being informed of the services available and what they can do following a disclosure.

We trained 140 teachers over the year, and 1091 young people watched the performance plus an additional 905 young people attended our workshops.

Feedback from teachers and Young people included:

"Very useful, thank you. It has given me more confidence about dealing with abusive relationships"

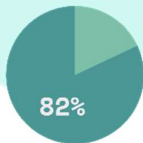
"I learned to be careful in relationships and don't feel pressured in doing something you don't want to do"

"There's always someone you can go to for help"

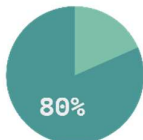
Masonic Charitable Foundation

Going back to our Refuge accommodation, we are thankful to Masonic Charitable foundation for funding TDAS to provide a children & Families Support worker to provide additional 121 and group support for Children and young people and to also provide dedicated parenting support to parents via 121 sessions or group programme.

Thanks to Children in Need and Masonic Charitable foundation for enabling us to provide support to 92 children and 32 parents. Out of 92 children who accessed safe accommodation,

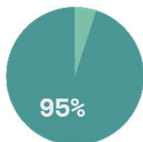


said that they felt excited about their future.

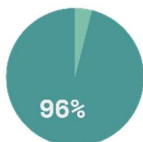


reported that they felt safer and 88% reported that they had a better relationship with their (non-abusive) parent

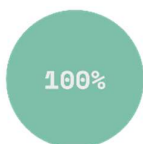
32 Parents accessed parenting support programme funded by Masonic.



of the parents reported a stronger understanding of the impact of domestic abuse on children.



of children and parents reported a positive increase in the child's self-esteem, confidence or emotional wellbeing since arriving at refuge and engaging in support.

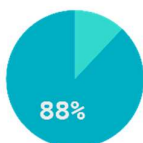


of the children who took part in R'Space reported feeling better about themselves.

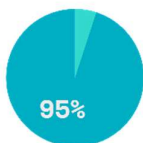
Harbour

With Thanks to Salford Council, we continued to deliver support and prevention service to children and Young People living in Salford. This was done via 121 support, parent and child family support, dedicated Young person's support, group programmes and awareness workshops being delivered across Salford.

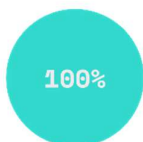
We were able to provide 121 and group support to 138 children and Young people.



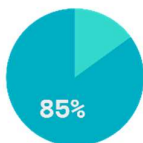
of CYP reported that they felt safer



CYP reported that they felt good about the future



CYP reported that they knew where to go for help



reported that they felt less anxious or stressed

Volunteer Service

It has been a brilliant year for our volunteer service. Our amazing volunteers and students gave us **4,951 hours of work**, equivalent to two full time employees. We were able to run our CBT counselling service and 'Back to Me' groups purely with the work of students and volunteers. Along with their hard work and commitment for our day to day support across all of our services.

We inducted, trained and supervised 32 students and volunteers throughout year. We upskilled and employed two volunteers and one student. We retained four volunteers for over twelve months, with an average of six months retention.

We had a volunteer and student celebration to recognise their everlasting commitment and kindness. We were able to enjoy an afternoon tea with all who attended, where our CEO gave thanks and recognised them as an integral part of our organisation.

“Volunteering for TDAS has given me the confidence and skills to be able to communicate with people in need. I enjoy supporting services users emotionally, and find this work rewarding. I find TDAS team particularly approachable and welcoming in the office.”

Volunteer December 2021

“The volunteer helped me with my legal correspondence, making me able to deal with the issues I’ve been scared to.”

Community Service User February 2022

Partnerships, Supporters and Donors

In order to deliver our support services, we work with other amazing people and organisations who give their time supporting and/or fundraising, providing donations towards the services we provide and people we support. Without this support we would not have been able to achieve such fantastic outcomes and we are extremely grateful to all of them.



Financial review

This period has again been successful for the charity with an income of £ 1,677,449 and expenditure of £ 1,392,585.

The charities main funding sources were for our accommodation, which supports our first objective of providing safe accommodation for women and children. The domestic abuse bill

released funds which meant we could streamline our funding, strengthen, and expand our accommodation offer. Central government allocations were still to be confirmed which meant the funding from the domestic abuse bill was initially for 12 months until March 2022.

Accommodation Funding – £357,603

Rental income – £450,910

The opening of Blossom House in November 2022 resulted in an additional rental income of £33,000 for this reporting period and will bring in an additional £91,000 per annum moving forward.

COVID-19 brought about additional financial support for the charity to enable us to adapt our services but also to increase them to meet the increased demand we experienced. We secured £84,000 in this financial year to support with reducing waiting lists and increasing our community provision.

These additional funds meant our frontline staff team increased substantially with staff costs of £822,852 compared to £557,790 the previous year.

We worked with Trafford Council to support the Joint Strategic Needs Assessment across the borough. The results of this will shape future commissioning and service delivery and we worked in partnership with Trafford Council to secure longer term committed funds. Our partnership is in the form of a 5 year grant which coincides with the leases we negotiated on our accommodation units, so we can effectively manage risk.

We worked in partnership with several local organisations to create the Safe in Salford partnership so we could continue to deliver our harbour service. This partnership was successful in securing a 5-year contract with Salford Council and will bring an additional £405,000 income for the charity per year and an additional 7 staff to deliver the Salford IDVA team alongside our already established Harbour service which has 6 staff members delivering the project.

With such a large focus on accommodation and securing longer term contracts, our fundraising and marketing strategy plans were put on hold. With the cost of living crisis the country is experiencing, we need to ensure this is a main focus for the charity in 2022-2023 so we can maintain, specifically our children and young peoples service and grow new ones that have been identified as gaps in provision.

Whilst the domestic abuse bill has brought in increased, longer term funding, we also carry a risk of not being able to secure trust and grant funding for this provision, in particular our children and young people's service. That being said, the domestic abuse bill now recognises children as victims in their own right which we will support local and national initiatives in recognising the need for dedicated funding for children and young people.

With the success of charity comes the risk of us being ineligible to certain trusts and foundations due to our turnover which again is why it is vital we concentrate on our fundraising strategy to enable us to continue to deliver vital services to individuals and families experiencing domestic abuse. Our increased turnover does open up other avenues for larger government contracts which we will work in partnership with other specialist organisations to secure.

We had a successful year in 2020-2021 reaching many of our objectives as outlined in our business plan, we again had a successful year in 2021-2022 however, the needs of service users changed during COVID-19 and we had to refocus our priorities on meeting demand.

Despite this refocus, **performance against objectives:**

Apply to Trusts and Funds for a Young Persons Domestic Abuser Advisor in Trafford to work specifically with teenagers in abusive relationships;

We managed to meet this objective with funding from Henry Smith;

To increase our accommodation provision by 25% by March 2021.

With the funding from Trafford Council, we increased our accommodation by a further 20% (on top of the 31% increase in 2020-2021);

To secure funding to provide our bespoke recovery programmes for women survivors of domestic abuse.

With support from Trafford Council Public Health team, we managed to increase our group programme offer to reduce the waiting lists for our programmes;

Risk management

The trustees regularly review and assess the risks faced by their charity in all areas of its work and plan for the management of those risks. Risk is an everyday part of charitable activity and managing it effectively is essential if we are to achieve our key objectives and safeguard the charity's funds and assets.

Our risk register is reviewed annually by the board and discussed at board meetings which looks at governance, external risks, regulatory and compliance, financial and operational risks. We have robust internal processes in relation to financial transactions and review our policy and procedures in relation to risk factors at all levels and health and safety controls are in place throughout the organisation.

Policies and procedures are in place to safeguard all service users with stringent recruitment processes and training for all staff and volunteers including safeguarding children and vulnerable adults.

Our complaints procedure is accessible to all service users and is available on our website and allows service users to raise concerns either independently, as a group, formally or anonymously with a record kept of each issue and outcome which is presented to the board at each meeting.

Our consultation policy highlights our commitment to ensuring service user voice is central to what we deliver, with feedback, evaluation and regular consultations undertaken.

Fundraising

Whilst our aim is to increase our fundraising activity, during this financial year we did not carry out any significant fundraising activities. We ran small campaigns to support the opening of Blossom house and ran a Women and Girls match fund initiative for our Reach Project via a regulated fundraising platform. All the charity's fundraising activities are undertaken inhouse by our senior leadership team and we do not have any relationships with external professional fundraisers.

We had no instances of non-compliance with the code of fundraising during the year and have received no complaints through the Charity Commission.

Our privacy policy is kept up to date and is accessible to everyone via our website and clear instructions are given on how to contact us if anyone should have any grievances with our fundraising activities.

Fundraising activities including small campaigns are shared on our social media platforms and we use the appropriate platforms to undertake this activity. Any direct fundraising requests are made only of supporters who have opted in to receive communications from us, and they can unsubscribe at any time. We received no complaints this year in relation to fundraising activities.

All our staff are well trained in dealing with members of the public and our CEO is also a member of the Foundation of Social Improvement, which provides guidelines and training to ensure that our practices are in line with industry standards.

Reserves policy and current financial position

The total amount of restricted funds as at 31 March 2022 is 155,702.

Continuous efforts have been made to increase the levels of unrestricted funds and reserves. Total funds at 31st March 2022 were £933,668 (2021: £648,804 ,2020: £435,307), this is an increase of £284,864 on the previous year.

The board agreed to continue the commitment made in the last financial year and have designated funds of £10,000 for staff training and development and £10,000 staff contingency fund to support with costs such as enhanced maternity pay and increased staffing costs for high demand projects.

The board have agreed, considering the cost-of-living crisis that we will designate a further £20,000 for increased utility costs that we may experience over the next few years, in particular the costs of running our safe accommodation. The board have agreed this designation as they are aware the financial barrier victims can face when leaving an abusive relationship and if the increase in costs was the sole responsibility of residents, this carries a huge risk of them not being able to afford safe accommodation. The board also agreed because we have increased the number of safe accommodation units we can offer, to designate £36,000 to fund two spaces per annum for women with no recourse to public funds who would ordinarily be excluded from safe accommodation due to being ineligible for financial support.

Current unrestricted funds balance

The accounts show that at 31st March 2022 TDAS carried forward an unrestricted funds balance of £777,966 (2021: £569,993 2020: £339,437) into 2022-23, and free (undesignated) reserves are £701,966. The trustees believe that this is an appropriate level of free reserves given the increase in size and activities over the last year and will cover 5.5 months running costs plus closing down costs.

Structure, governance and management

Governing document

The governing document of the charitable company is its Memorandum and Articles of association. The charity was incorporated on 6 April 1994 and the memorandum and articles were reviewed in 2019 when changes were made to reflect the organisations decision to widen service delivery of most services.

Company Status

The company is limited by guarantee and all members have agreed to contribute a sum not exceeding £1 in the event of winding-up. The number of guarantees at 31st March 2021 was 8.

Trustee selection methods

The board comprises a membership of not less than three and no more than fourteen people, who meet bimonthly. A quorum of three Trustees is required at any meeting. TDAS welcomes applications to join the board from all areas of the community, particularly from people with the necessary skills and/or experience to enhance and strengthen the Board. Any person who is interested in becoming a Trustee will be sent an information pack and an application form, which is then discussed by the Trustees and a decision is made on whether the individual will be invited to become and probationary Trustee.

Induction and training of trustees

All probationary Trustees are invited to attend Board meetings and attend at least four meetings with other trustees to discuss whether they feel they are getting to know the organisation and the Chair to answer any questions they may have. The trustee is invited to express any interest they have in a particular area of the organisation's work, which the Chair then discusses with the CEO and asks her to meet with the Trustee. If the induction period has gone well, the probationary trustee is then formally invited to join the Board after attendance at a minimum of two board meetings.

Organisational Structure

The Trustees oversee the work undertaken by the staff team, monitor performance against targets agreed with funders, and health and safety and safeguarding issues for example. They are also responsible for the strategic direction of the organisation. The CEO attends Board meetings as company secretary, and brings proposals for future work to the Board that have developed out of discussions with service users and staff at their regular team meetings.

The trustees are members of the charity, but this entitles them only to voting rights. The trustees have no beneficial interest in the charity. All trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in note 11 of the accounts.

Towards the end of the financial year, the board reviewed all job descriptions and pay scales in line with NJC and the CEO completed a restructure of the organisation which was implemented in April 2022.

Related Parties and relationships with other organisations

TDAS Services respond to both local, regional and national strategies and we continue to be a key member of strategic partnerships within Trafford, Salford and Greater Manchester. We are affiliated with Womens Aid Federation of England (WAFE), attend Trafford's multi-agency domestic abuse forums to inform local strategy, are members of the Multi-Agency Risk Assessment Committee (MARAC) and support Trafford Safeguarding Partnership Board. Our association with other voluntary organisations through collaborative partnership working continues and we have undertaken several joint projects to meet local need.

Our Board of Trustees have accountability and delegate responsibility to the CEO for day-to-day strategic operations. The Service Manager is responsible for Safeguarding, Policy, Human-Resource, marketing, I.T and GDPR functions and line manages the Team Leaders who are responsible for contract delivery, ensuring standards and outcomes are met and frontline staff are appropriately trained, supported and supervised.

Future plans

Our Strategic Business plan is reviewed for 2021-2024 with the agreed core objectives and the activities to achieve these objectives:

1. To continue to provide a one front door offer across Trafford for adults and children who have experienced domestic abuse and grow the services to meet demand;
 - Continue to apply for core contracts and grants to deliver domestic abuse services across Trafford;
2. To promote and increase awareness of all our services and achievements in the community, including via digital means;
 - Develop a digital strategy focusing on reaching young people;
 - To collect user stories, testimonials and quotes to evidence the quality of the support TDAS offers;
 - To create videos for promotion, awareness-raising, how to guides and to give insight into our services;
 - To put out press releases at least twice a year;
 - To have rolling calendar of Item donation appeals including Christmas Appeal;
 - To run successful TDAS events for variety of audiences – supporters, general public, businesses and purposes – awareness-raising, fundraising and lead-generation
3. To fund and ensure a sustainable future for our core services;
 - We will work closely with the local authority to feed into the Domestic Abuse Strategy review, ensuring service user voice is a key part of specification design;
 - Feed into the local domestic abuse needs assessment to highlight the gaps in provision;
 - Feed into national campaigns on making community based provision a statutory duty;
 - Obtain support from local politicians in order to lobby government to ensure a statutory duty is put in place for community based provision;

TRAFFORD DOMESTIC ABUSE SERVICES



Statement of responsibilities of the trustees

The trustees (who are also directors of Trafford Domestic Abuse Services for the purposes of company law) are responsible for preparing the trustees annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- There is no relevant audit information of which the charitable company's auditors are unaware
- The trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Third Sector Accountancy Limited were re-appointed as the charitable company's auditors during the year and have expressed their willingness to continue in that capacity.

This report has been prepared in accordance with the provisions applicable to companies subject to the small companies' regime of the Companies Act 2006.

The trustees' annual report has been approved by the trustees on _____ and signed on their behalf by 20 / 12 / 2022



Zvikomborero Magara (Chair)

Independent auditor's report to the members of Trafford Domestic Abuse Services

Opinion

We have audited the financial statements of Trafford Domestic Abuse Services (the 'charitable company') for the year ended 31 March 2022 which comprise the Statement of Financial Activities, the Balance Sheet, the Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2022 and of its incoming resources and application of resources for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice;
- have been prepared in accordance with the requirements of the Companies Act 2006

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the directors' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the directors with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the trustees report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work

Independent auditor's report to the members of Trafford Domestic Abuse Services

we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the trustees' report, which includes the directors' report prepared for the purposes of company law, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the directors' report included within the trustees' report has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the directors' report included within the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate and proper accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies' exemptions in preparing the trustees' report and from the requirement to prepare a strategic report.

Responsibilities of trustees

As explained more fully in the trustees' responsibilities statement set out on page 20, the trustees (who are also directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Independent auditor's report to the members of Trafford Domestic Abuse Services

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Capability of the audit in detecting irregularities, including fraud

Based on our understanding of the charity and the environment in which it operates, we identified the principal risks of non-compliance with laws and regulations related to pension legislation, tax legislation, employment legislation, health and safety legislation, food hygiene and safety, and other legislation specific to the sector in which the charity operates, and we considered the extent to which non-compliance might have a material effect on the financial statements. We also considered those laws and regulations that have a direct impact on the preparation of the financial statements such as the Companies Act 2006, the reporting requirements under the Charities SORP and FRS102, and the Charities Act 2011.

We evaluated management's incentives and opportunities for fraudulent manipulation of the financial statements (including the risk of override of controls). Audit procedures performed by the engagement team included:

- Discussions with management including consideration of known or suspected instances of non-compliance;
- Evaluating management's controls designed to prevent and detect irregularities;
- Reviewing certificates of compliance and insurance documents
- Reviewing policy and procedure documents
- Reviewing training records
- Identifying and testing journal entries; and
- Challenging assumptions and judgments made by management.

There are inherent limitations in the audit procedures described above and the further removed non-compliance with laws and regulations is from the events and transactions reflected in the financial statements, the less likely we would become aware of it. Also, the risk of not detecting a material misstatement due to fraud is higher than the risk of not detecting one resulting from error, as fraud may involve deliberate concealment by, for example, forgery or intentional misrepresentations, or through collusion.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Use of the audit report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and, the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Third Sector Accountancy Limited

Patrick Morrello (Senior Statutory Auditor)

For and on behalf of Third Sector Accountancy Limited, Statutory Auditor

Holyoake House

Hanover Street

Manchester

M60 0AS

Date 20 / 12 / 2022

Trafford Domestic Abuse Services
Statement of Financial Activities
(including Income and Expenditure account)
for the year ended 31 March 2022

	Note	Unrestricted funds £	Restricted funds £	Total funds 2022 £	<i>Unrestricted funds £</i>	<i>Restricted funds £</i>	<i>Total funds 2021 £</i>
Income from:							
Donations and legacies	3	22,309	-	22,309	24,748	-	24,748
Charitable activities	4	1,038,501	616,342	1,654,843	813,653	378,467	1,192,120
Investments	5	297	-	297	-	-	-
Total income		1,061,107	616,342	1,677,449	838,401	378,467	1,216,868
Expenditure on:							
Raising funds	6	-	-	-	7,943	-	7,943
Charitable activities	7	852,344	540,241	1,392,585	611,550	383,878	995,428
Total expenditure		852,344	540,241	1,392,585	619,493	383,878	1,003,371
Net income/(expenditure) for the year	9	208,763	76,101	284,864	218,908	(5,411)	213,497
Transfer between funds		(730)	730	-	11,588	(11,588)	-
Net movement in funds for the year		208,033	76,831	284,864	230,496	(16,999)	213,497
Reconciliation of funds							
Total funds brought forward		569,933	78,871	648,804	339,437	95,870	435,307
Total funds carried forward		777,966	155,702	933,668	569,933	78,871	648,804

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Trafford Domestic Abuse Services
Company number 2915937

Balance sheet as at 31 March 2022

	Note	2022	2021
		£	£
Fixed assets			
Tangible assets	14	4,308	-
Current assets			
Debtors	15	118,901	81,778
Cash at bank and in hand	16	925,130	609,660
Total current assets		1,044,031	691,438
Liabilities			
Creditors: amounts falling due in less than one year	17	(114,671)	(42,634)
Net current assets		929,360	648,804
Total assets less current liabilities		933,668	648,804
Net assets		933,668	648,804
The funds of the charity:			
Restricted income funds	18	155,702	78,871
Unrestricted income funds	19	777,966	569,933
Total charity funds		933,668	648,804

These accounts are prepared in accordance with the special provisions of part 15 of the Companies Act 2006 relating to small companies and constitute the annual accounts required by the Companies Act 2006 and are for circulation to members of the company.

The notes on pages 27 to 44 form part of these accounts.

Approved by the trustees on 20 / 12 / 2022 and signed on their behalf by:


.....

Zvikomborero Magara (Trustee)

Trafford Domestic Abuse Services

Statement of Cash Flows
for the year ending 31 March 2022

	Note	2022 £	2021 £
Cash provided by/(used in) operating activities	22	319,481	203,103
<i>Cash flows from investing activities:</i>			
Dividends, interest, and rents from investments		297	-
Purchase of tangible fixed assets		(4,308)	-
		<hr/>	<hr/>
Cash provided by/(used in) investing activities		(4,011)	-
		<hr/>	<hr/>
Increase/(decrease) in cash and cash equivalents in the year		315,470	203,103
Cash and cash equivalents at the beginning of the year		609,660	406,557
		<hr/>	<hr/>
Cash and cash equivalents at the end of the year		925,130	609,660
		<hr/> <hr/>	<hr/> <hr/>

Notes to the accounts for the year ended 31 March 2022

1 Accounting policies

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019 - (Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Trafford Domestic Abuse Services meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest £ sterling.

b Judgments and estimates

The trustees have made no key judgments which have a significant effect on the accounts. The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities within the next reporting period.

c Preparation of the accounts on a going concern basis

The trustees consider that there are no material uncertainties about the charitable company's ability to continue as a going concern.

d Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income received in advance of a provision of a specified service is deferred until the criteria for income recognition are met.

Notes to the accounts for the year ended 31 March 2022 (continued)

e Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised; refer to the trustees' annual report for more information about their contribution.

f Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

g Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity.

Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose.

Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

h Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Expenditure on charitable activities includes the costs undertaken to further the purposes of the charity and their associated support costs.
- Other expenditure represents those items not falling into any other heading.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

i Allocation of support costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, payroll and governance costs which support the charity's programmes and activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities. The bases on which support costs have been allocated are set out in note 8.

j Operating leases

Operating leases are leases in which the title to the assets, and the risks and rewards of ownership, remain with the lessor. Rental charges are charged on a straight line basis over the term of the lease.

Notes to the accounts for the year ended 31 March 2022 (continued)

k Tangible fixed assets

Individual fixed assets costing £1,000 or more are capitalised at cost and are depreciated over their estimated useful economic lives on a straight line basis as follows:

Security and equipment	4 years
Computers	3 years

l Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

m Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar

n Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

o Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

p Pensions

Employees of the charity are entitled to join a defined contribution auto-enrolment scheme. The charity's contribution is restricted to the contributions disclosed in note 10. There were no outstanding contributions at the year end. The costs of the defined contribution scheme are included within support and governance costs and allocated to the funds of the charity using the methodology set out in note 8.

2 Legal status of the charity

The charity is a company limited by guarantee registered in England and Wales and has no share capital. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The registered office address is disclosed on page 1.

Trafford Domestic Abuse Services

Notes to the accounts for the year ended 31 March 2022 (continued)

3 Income from donations and legacies

	Unrestricted £	Restricted £	Total 2022 £	<i>Unrestricted £</i>	<i>Restricted £</i>	<i>Total 2021 £</i>
Donations	22,309	-	22,309	24,748	-	24,748
Total	22,309	-	22,309	24,748	-	24,748

4 Income from charitable activities

	Unrestricted £	Restricted £	Total 2022 £	<i>Unrestricted £</i>	<i>Restricted £</i>	<i>Total 2021 £</i>
Community Services						
Trafford MBC:						
Domestic Violence Contract	-	-	-	60,000	-	60,000
Community Domestic Abuse Service	169,142	-	169,142	171,371	-	171,371
Contain Funding	60,000	-	60,000	-	-	-
Infection Control	-	24,452	24,452	-	-	-
Medium Risk IDVA	29,166	-	29,166	-	-	-
Public Health Funding	60,000	-	60,000	-	-	-
True Colours	-	2,500	2,500	-	1,750	1,750
Training Professionals	-	10,000	10,000	-	10,000	10,000
GMCA Male DA project	-	26,452	26,452	-	-	-
Make a Change (RESPECT)	-	57,252	57,252	-	-	-
Reach Project (Henry Smith)	-	58,600	58,600	-	-	-
THT Adults Service	-	-	-	-	42,468	42,468
Advise (Iris)	-	44,440	44,440	-	-	-
Lloyds Bank Foundation	-	-	-	-	6,755	6,755
Garfield Weston Foundation	-	-	-	-	30,000	30,000
Global Make Some Noise	-	-	-	-	20,000	20,000
Global CHR	-	-	-	-	30,000	30,000
MHCLG	-	-	-	-	90,021	90,021
MHCLG Covid	-	-	-	-	38,132	38,132
Stand Together	-	-	-	10,000	-	10,000
Other grants under £5,000	1,000	2,519	3,519	2,500	22,422	24,922
	319,308	226,215	545,523	243,871	291,548	535,419

Trafford Domestic Abuse Services

Notes to the accounts for the year ended 31 March 2022 (continued)

Children and Young People

BBC Children in Need	-	37,660	37,660	-	39,831	39,831
Trafford MBC						
Supporting Young People	15,000	-	15,000	15,000	-	15,000
Standing Together	-	9,980	9,980	-	-	-
Early Help	24,885	-	24,885	24,885	-	24,885
Salford Young People Domestic Abuse Service	126,673	-	126,673	149,673	-	149,673
Trafford Housing Trust - CYP Service	-	11,250	11,250	-	23,621	23,621
Masonic Charitable Foundation	-	23,934	23,934	-	23,467	23,467
	166,558	82,824	249,382	189,558	86,919	276,477

Accommodation services

Safe house rentals	203,818	-	203,818	213,279	-	213,279
Hostels	247,092	-	247,092	166,945	-	166,945
Trafford MBC:						
Accommodation funding	60,000	297,603	357,603	-	-	-
Play Therapy	-	700	700	-	-	-
Victims' Voice Facilitator	35,314	-	35,314	-	-	-
Other projects - Screwfix	-	9,000	9,000	-	-	-
	546,224	307,303	853,527	380,224	-	380,224

Other income

Student placements	6,411	-	6,411	-	-	-
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Total income from charitable activities

1,038,501	616,342	1,654,843	813,653	378,467	1,192,120
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5 Investment income

	Unrestricted £	Restricted £	Total 2022 £	Unrestricted £	Restricted £	Total 2021 £
Income from bank deposits	297	-	297	-	-	-

Trafford Domestic Abuse Services

Notes to the accounts for the year ended 31 March 2022 (continued)

6 Cost of raising funds

	Unrestricted £	Restricted £	2022 £	<i>Unrestricted</i> £	<i>Restricted</i> £	2021 £
Staff costs	-	-	-	6,374	-	6,374
Support costs (see note 8)	-	-	-	1,457	-	1,457
Governance costs (see note 8)	-	-	-	112	-	112
	-	-	-	7,943	-	7,943

7 Analysis of expenditure on charitable activities

	Accommodation Services £	Community Services £	Children and Young People £	Total 2022 £	<i>Accommodation Services £</i>	<i>Community Services £</i>	<i>Children and Young People £</i>	<i>Total 2021 £</i>
Staff costs	248,095	481,661	93,096	822,852	142,570	210,629	204,591	557,790
Accommodation costs	288,919	-	-	288,919	172,704	54,261	4,821	231,786
Staff support	9,717	54,018	2,691	66,426	-	-	-	-
Project costs	6,327	9,396	3,168	18,891	10,801	39,721	18,059	68,581
Support costs (note 8)	60,953	107,473	19,991	188,417	32,582	48,136	46,756	127,474
Governance (note 8)	2,290	4,039	751	7,080	2,504	3,699	3,594	9,797
	616,301	656,587	119,697	1,392,585	361,161	356,446	277,821	995,428
Restricted expenditure				540,241				383,878
Unrestricted expenditure				852,344				611,550
				1,392,585				995,428

Trafford Domestic Abuse Services

Notes to the accounts for the year ended 31 March 2022 (continued)

8 Analysis of governance and support costs

	Basis of apportionment	Support £	Governance £	Total 2022 £	Support £	Governance £	Total 2021 £
Staff costs	Staff costs	142,227	-	142,227	110,765	9,909	120,674
Accommodation and office	Staff costs	46,190	7,080	53,270	13,266	-	13,266
Audit and accounts	Staff costs	-	-	-	-	4,900	4,900
		188,417	7,080	195,497	124,031	14,809	138,840
Allocated as follows:							
Cost of raising funds		-	-	-	1,457	112	1,569
Accommodation Services		60,953	2,290	63,243	32,582	2,504	35,086
Community Services		107,473	4,039	111,512	48,136	3,699	51,835
Children and Young People		19,991	751	20,742	46,756	3,594	50,350
		188,417	7,080	195,497	128,931	9,909	138,840

Notes to the accounts for the year ended 31 March 2022 (continued)

9 Net income/(expenditure) for the year

This is stated after charging/(crediting):	2022 £	2021 £
Operating lease rentals:		
Property	143,991	121,091
Other	2,090	2,090
Audit fees	4,500	3,500
Accountancy fees charged by auditor	1,400	1,400
	<hr/>	<hr/>

10 Staff costs

Staff costs during the year were as follows:

	2022 £	2021 £
Wages and salaries	877,898	596,942
Social security costs	64,633	39,533
Pension costs	22,548	16,672
Training and expenses	-	18,489
Other staff related expenses	-	13,202
	<hr/>	<hr/>
	965,079	684,838
	<hr/>	<hr/>

Training, expenses and other staff related expenses have been shown separately in note 7 this year as "Staff support costs".

Allocated as follows:

Cost of raising funds	-	6,374
Charitable activities	822,852	557,790
Support costs	142,227	110,765
Governance costs	-	9,909
	<hr/>	<hr/>
	965,079	684,838
	<hr/>	<hr/>

No employees has employee benefits in excess of £60,000 (2021: Nil).

The average number of staff employed during the period was 33 (2021: 18.)

The key management personnel of the charity comprise the trustees, the Chief Executive Officer, and the Services Manager. The total employee benefits of the key management personnel of the charity were £127,054 (2021: £94,096).

Notes to the accounts for the year ended 31 March 2022 (continued)

11 Trustee remuneration and expenses, and related party transactions

Neither the management committee nor any persons connected with them received any remuneration or reimbursed expenses during the year (2021: Nil).

Aggregate donations from related parties were £Nil (2021: £Nil).

There are no donations from related parties which are outside the normal course of business and no restricted donations from related parties.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity, including guarantees, during the year (2021: nil).

12 Government grants

The government grants recognised in the accounts were as follows:

	2022 £	2021 £
Trafford MBC	345,235	283,006
Greater Manchester Combined Authority	26,452	-
Salford City Council	126,673	149,673
Ministry of Housing, Communities and Local Government	-	128,153
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	498,360	560,832
	<hr/>	<hr/>

There were no unfulfilled conditions and contingencies attaching to the grants.

13 Corporation tax

The charity is exempt from tax on income and gains falling within Chapter 3 of Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

Notes to the accounts for the year ended 31 March 2022 (continued)

14 Fixed assets: tangible assets

Cost	Security £	Equipment £	Computers £	Total £
At 1 April 2021	7,467	2,475	10,975	20,917
Additions	2,916	1,392	-	4,308
At 31 March 2022	10,383	3,867	10,975	25,225
Depreciation				
At 1 April 2021	7,467	2,475	10,975	20,917
At 31 March 2022	7,467	2,475	10,975	20,917
Net book value				
At 31 March 2022	2,916	1,392	-	4,308
<i>At 31 March 2021</i>	-	-	-	-

15 Debtors

	2022 £	2021 £
Rents receivable	36,660	38,209
Other debtors	-	4,423
Prepayments and accrued income	82,241	39,146
	118,901	81,778

16 Cash at bank and in hand

	2022 £	2021 £
Cash at bank and in hand	925,130	609,660
	925,130	609,660

Notes to the accounts for the year ended 31 March 2022 (continued)

17 Creditors: amounts falling due within one year

	2022 £	2021 £
Other creditors and accruals	11,723	15,083
Rental income prepaid or overpaid	79,597	10,981
Taxation and social security costs	23,351	16,570
	<hr/>	<hr/>
	114,671	42,634
	<hr/> <hr/>	<hr/> <hr/>

Trafford Domestic Abuse Services
Notes to the accounts for the year ended 31 March 2022 (continued)

18 Analysis of movements in restricted funds

Current period

Current period		Balance at 1 April 2021 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2022 £
Name of restricted fund	Description, nature and purposes of the fund					
Accommodation						
Trafford MBC:						
Accommodation funding	funding to delivery support within our safe accommodation refuges, dispersed, move on accommodation and a dedicated Homeless Move on Domestic Abuse Advisor to support those victims who cannot access refuge provision	-	297,603	(239,763)		57,840
Play Therapy	dedicated play therapy for children within our safe accommodation	-	700	-	-	700
Screwfix	Funding towards the set up of new safe accommodation for families needing to flee domestic abuse	-	9,000	(9,000)	-	-
		-	307,303	(248,763)	-	58,540

Trafford Domestic Abuse Services

Notes to the accounts for the year ended 31 March 2022 (continued)

18 Analysis of movements in restricted funds (continued)

Community Services

Trafford MBC:

Infection control	contribution towards staffing, equipment, project costs to support with COVID-19 recovery	-	24,452	(24,452)	-	-
Legal Surgeries	to provide dedicated legal support to victims with housing needs	-	432	(432)	-	-
True Colours	Delivery of True colours on a one to one basis for service users.	-	2,500	(277)	-	2,223
Training Professionals	Funding to provide Domestic Abuse awareness Training to professionals and Volunteers across Trafford.	5,000	10,000	(7,500)	-	7,500
Advise (Iris)		-	44,440	(27,231)	-	17,209
Co-op Community Fund	Delivery of Back To Me Personal Development Programme	-	2,087	(2,087)	-	-
GMCA Male DA project	Dedicated Male support service to support male victims of domestic abuse and raise awareness of abuse among the male population	-	26,452	(26,452)	-	-
Make a Change (RESPECT)		-	57,252	(38,805)	-	18,447
Reach Project - Henry Smith	project dedicated to reaching the most marginalised women and girls including those from diverse communities, those with multiple needs including mental health and substance misuse support and young people at risk of abuse in their own relationships	-	58,600	(39,414)	-	19,186
THT Adult Services	Dedicated Outreach and Domestic abuse services within the community for adults in need of long and short term support	18,159	-	(18,897)	738	-
Lloyds TSB		8	-	-	(8)	-
Garfield Weston	Revenue costs to support all of TDAS services	30,000	-	(30,000)	-	-
Other grants under £5,000		5,588	-	(1,918)	-	3,670
		58,755	226,215	(217,465)	730	68,235

Trafford Domestic Abuse Services

Notes to the accounts for the year ended 31 March 2022 (continued)

18 Analysis of movements in restricted funds (continued)

Children and Young People

Trafford MBC

Standing Together	Contribution towards a dedicated Young Persons Domestic Abuse Advisor (YPDAA) providing trauma informed support to young people in their own unhealthy/abusive relationships	-	9,980	(14)	-	9,966
THT CYP Service	Speak Out Speak Now Programme for children and young people, educating them on healthy relationships and providing one to one support for those CYP in need.	8,470	11,250	(12,739)	-	6,981
BBC Children in Need	Funding for children and young people in the community who have experienced domestic abuse: 1 to 1 and group work programmes.	-	37,660	(37,660)	-	-
Masonic Charitable Foundation	Delivery of 1:1 and group/play work with children and young people residing in our accommodation, including parenting programmes for the protective parent.	11,646	23,934	(23,600)	-	11,980
		20,116	82,824	(74,013)	-	28,927
Total		78,871	616,342	(540,241)	730	155,702

Trafford Domestic Abuse Services

Notes to the accounts for the year ended 31 March 2022 (continued)

Comparative period

		<i>Balance at 1 April 2020 £</i>	<i>Income £</i>	<i>Expenditure £</i>	<i>Transfers £</i>	<i>Balance at 31 March 2021 £</i>
Community Services						
<i>Trafford MBC:</i>						
<i>True Colours</i>	Delivery of True colours on a one to one basis for service users.	-	1,750	(1,750)	-	-
<i>Training Professionals</i>	Funding to provide Domestic Abuse awareness Training to professionals and Volunteers across Trafford.	-	10,000	(5,000)	-	5,000
<i>THT Adult Services</i>	Outreach community service including delivery of Domestic Abuse surgeries	17,390	42,468	(41,699)	-	18,159
<i>Homeless Link</i>	Funding for a Move on Domestic Abuse Advisor providing trauma informed support service to marginalised women at risk of homelessness.	29,579	-	(29,579)	-	-
<i>Lloyds TSB</i>	Funding for the volunteer service.	20,130	6,755	(26,877)	-	8
<i>Garfield Weston</i>		-	30,000	-	-	30,000
<i>Global Make Some Noise</i>			20,000	(20,000)	-	-
<i>Global CHR</i>		-	30,000	(30,000)	-	-
<i>MHCLG - Tier 4</i>	Funding from MCHLG for a cross-borough partnership to	14,705	90,021	(104,726)	-	-
<i>MHCLG - Covid</i>		-	38,132	(38,132)	-	-
<i>Trafford Centre Fund</i>	Funding to provide domestic abuse awareness project across the	2,478	-	(2,478)	-	-
<i>Other grants under £5,000</i>		-	22,422	(16,834)	-	5,588
		84,282	291,548	(317,075)	-	58,755
Children and Young People						
<i>THT CYP Service</i>	Speak Out Speak Now Programme for children and young people, educating them on healthy relationships and providing one to one support for those CYP in need.	-	23,621	(15,151)	-	8,470
<i>Masonic Charitable Foundation</i>			23,467	(11,821)	-	11,646
<i>Trafford MBC Early Help</i>	Funding to provide one to one sessions and delivery of R'Space group programme to children and young people.	11,588	-	-	(11,588)	-
<i>Children in Need</i>	Funding for children and young people in the community who have experienced domestic abuse: 1 to 1 and group work	-	39,831	(39,831)	-	-
		11,588	86,919	(66,803)	(11,588)	20,116
<i>Total</i>		95,870	378,467	(383,878)	(11,588)	78,871

Trafford Domestic Abuse Services

Notes to the accounts for the year ended 31 March 2022 (continued)

19 Analysis of movement in unrestricted funds

	Balance at 1 April 2021 £	Income £	Expenditure £	Transfers £	As at 31 March 2022 £
General fund	549,933	1,061,107	(852,344)	(56,730)	701,966
Staff training	10,000	-	-	-	10,000
Staff contingency	10,000	-	-	-	10,000
Utilities	-	-	-	20,000	20,000
No recourse	-	-	-	36,000	36,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
General fund	569,933	1,061,107	(852,344)	(730)	777,966
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

Comparative period

	Balance at 1 April 2020 £	Income £	Expenditure £	Transfers £	As at 31 March 2021 £
General fund	83,510	324,504	(229,199)	-	178,815
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
General fund	339,437	838,401	(619,493)	(8,412)	549,933
Staff training	-	-	-	10,000	10,000
Staff contingency	-	-	-	10,000	10,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
General fund	339,437	838,401	(619,493)	11,588	569,933
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

Name of	Description, nature and purposes of the fund
General fund	The free reserves after allowing for all designated funds
Staff training	Staff training and development
Staff contingency	Contingency for unexpected items like enhanced maternity pay, sick pay and
Utilities	Increased utility/energy costs of running safe accommodation
No recourse	Funding for two spaces per annum in safe accommodation for women who have no recourse to public funds.

Trafford Domestic Abuse Services

Notes to the accounts for the year ended 31 March 2022 (continued)

20 Analysis of net assets between funds

	General fund £	Designated funds £	Restricted funds £	Total 2022 £
Tangible fixed assets	4,308	-	-	4,308
Net current assets	697,658	76,000	155,702	929,360
Net assets	701,966	76,000	155,702	933,668
<i>Comparative period</i>				
	General fund £	Designated funds £	Restricted funds £	Total 2021 £
Net current assets	549,933	20,000	78,871	648,804
Net assets	549,933	20,000	78,871	648,804

21 Operating lease commitments

The charity's total future minimum lease payments under non-cancellable operating leases is as

	Property		Equipment	
	2022 £	2021 £	2022 £	2021 £
Less than one year	74,400	51,051	2,090	3,135
One to five years	217,200	102,600	-	2,090
	291,600	153,651	2,090	5,225

Trafford Domestic Abuse Services

Notes to the accounts for the year ended 31 March 2022 (continued)

22 Reconciliation of net movement in funds to net cash flow from operating activities

	2022 £	2021 £
Net income/(expenditure) for the year	284,864	213,497
Adjustments for:		
Dividends, interest and rents from investments	(297)	-
Decrease/(increase) in debtors	(37,123)	(41,568)
Increase/(decrease) in creditors	72,037	31,174
	<hr/>	<hr/>
Net cash provided by/(used in) operating activities	319,481	203,103
	<hr/> <hr/>	<hr/> <hr/>