

HOPE 4 THE WORLD

England & Wales · Charity number 1120879

Details

Status	Registered
Legal form	Charitable company
Company number	06291331
Registered	2007-09-17
Register	View on the Charity Commission register

Contact

Address	23 Catford Broadway Catford London SE6 4SN
Phone	01689869038
Email	admin@hope4theworld.org
Website	www.hope4theworld.org

Activities

Objects: 3. THE CHARITY'S OBJECTS ("THE OBJECTS") ARE:-(A) TO ADVANCE EDUCATION BY SUCH MEANS AS THE TRUSTEES MAY CONSIDER APPROPRIATE INCLUDING BY MEANS OF ESTABLISHING AND OPERATING ANY EDUCATIONAL ESTABLISHMENT OR ESTABLISHMENTS IN BURMA, THAILAND, INDONESIA, SUDAN AND IN IN SUCH OTHER PARTS OF THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT;(B) TO ALLEVIATE POVERTY AND FINANCIAL HARDSHIP BY SUCH MEANS AS THE TRUSTEES MAY CONSIDER APPROPRIATE INCLUDING THE PROVISION OF EXPERTISE TRAINING AND FUNDING FOR ESTABLISHING MICRO-ENTERPRISE IN ANY OF THE SAID LOCATIONS AND IN SUCH OTHER PARTS OF THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT;(C) TO RELIEVE SICKNESS AND TO PROMOTE AND PRESERVE GOOD HEALTH BY THE PROVISION OF FUNDS, GOODS OR SERVICES OF ANY KIND IN THE SAID LOCATIONS AND IN SUCH OTHER PARTS OF THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT AND TO FULFIL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHARITY.

Activities: Within our areas of operation, we are building schools where none exist and training teachers for those schools, and training medics to provide basic medical services to their communities.

Classification

- **How:** Provides Other Finance, Provides Human Resources, Provides Services
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** BURMA, THAILAND, INDOESIA, SUDAN AND OTHER PARTS OF THE WORLD.
- Burma
- Indonesia
- Thailand
- Kent

Finances

Period end	Income	Expenditure	Assets	Employees
2024-06-30	£50,957	£83,937	-	-
2023-06-30	£67,216	£54,888	-	-
2022-06-30	£17,906	£33,674	-	-
2021-06-30	£55,497	£30,645	-	-
2020-06-30	£62,653	£64,388	-	-

Trustees

Name	Role	Appointed
Dr FARIS HAZIM NASIR HUSSAIN	Chair	
Dr John Heyworth		2020-05-25
Dr Robert Richards		2020-11-14
Ngozi Lola Ogunsanya		2020-05-25
ROBERT CHARLES CROUCH		

HOPE 4 THE WORLD

England & Wales - Charity number 1120879

Accounts

HOPE 4 THE WORLD
(A company limited by guarantee)

UNAUDITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2024

HOPE 4 THE WORLD
(A company limited by guarantee)

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HOPE 4 THE WORLD
(A company limited by guarantee)

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 30 JUNE 2024**

Trustees

Dr. R. C. Crouch, Trustee
Dr. F.H.N. Hussain, Chair
Mrs N L Ogunsanya, Trustee
Dr J Heyworth, Trustee
Dr R Richards, Trustee

Company registered number

6291331

Charity registered number

1120879

Registered office

Meadowside, 2 Church Road, Keston, Kent, BR2 6HT

Company secretary

Dr F.H.N. Hussain

Independent Examiner

P M Landergan FCA, 26 Burney Street, London, SE10 8EX

Bankers

HSBC., 149 Rushy Green, Catford, London, SE6 4BQ

HOPE 4 THE WORLD
(A company limited by guarantee)

TRUSTEES' REPORT
FOR THE YEAR ENDED 30 JUNE 2024

The Trustees present their annual report together with the financial statements of the company for the 1 July 2023 to 30 June 2024. The Trustees confirm that the Annual Report and financial statements of the company comply with the current statutory requirements, the requirements of the company's governing document and the provisions of the Statement of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) as amended by Update Bulletin 1 (effective 1 January 2015).

Since the company qualifies as small under section 383, the strategic report required of medium and large companies under The Companies Act 2006 (Strategic Report and Director's Report) Regulations 2013 is not required

OBJECTIVES AND ACTIVITIES

a. Policies and objectives

HOPE 4 the World's objectives are primarily medical and educational. The focus is on training indigenous teachers and Emergency Medical Practitioners. These two objectives are considered by the Charity to further Public Benefit. Details of activities are included within the Review of activities.

ACHIEVEMENTS AND PERFORMANCE

a. KEY FINANCIAL PERFORMANCE INDICATORS

The key indicators relate to matching of funding to specific projects identified by the charity as being important and relating to Public Benefit. Administration costs are kept to a minimum.

b. Review of activities

In this financial year, we received incoming resources of £50,957 of which restricted funds were £45,593 and £5,364 unrestricted funds.

Total expenditure was £83,937, of which £78,903 was from our restricted funds and £5,034 was expended from unrestricted funds.

Our net deficit for the year was thus £26,781.

Our reserves at 30 June 2024 stood at £16,829 of which £13,764 is in restricted funds for work in Myanmar (Burma) and as noted under "Going Concern" some concerns exist about future needs.

We have continued our work in partnership with the Karen Department of Health and Welfare and we were able to run batch 10 of the medic training course lasting 11 months in the year 2023 we are pleased to report that 31 medics passed the course and their examinations and were certified to go back into their respective villages inside Burma to watch and work as village medics and or strategically placed where health care needs are needed most to serve the local struggling populations. The political situation in Myanmar is still the same and despite gains made by the resistance there is still direct bombing and killing of innocent people in the villages across all the ethnic minorities regions including Karen state.

c. Investment policy

The company has a long term policy for the investment of funds. Any surplus funds arising from time to time will be held in Bank Deposit Accounts which allow easy access to the funds if required.

HOPE 4 THE WORLD
(A company limited by guarantee)

TRUSTEES' REPORT (continued)
FOR THE YEAR ENDED 30 JUNE 2024

FINANCIAL REVIEW

a. Going concern

Subsequent to the year end the income has fallen and additional costs have been reported from our main partner in Thailand and as result it is not certain that the Charity will be able to cover all of it's obligations depending on the value of the vehicle.

.Consequently the charity has had to suspend its activities in Thailand and to hold discussions with a larger charity that might be able to take over the work.

The Trustees though are confident that sufficient amounts will be raised from the supporters of the charity to cover any deficit that might arise (including two supoorters wh are willing to contribute £5,000 each if needed) so no further adjustments are considered to be required.

Accordingly the TRustess beleive the charity will be able to meet it's obliagtions for twleve months from the approval of these accoounts.

b. Reserves policy

The reserves held in the general fund are considered sufficient to meet the ongoing needs of the Charity as it has very low administration costs and of any additional costs should it cease to operate in part due to the undertaking mentioned above from two long term supporters. Should any amounts exist in the restricted funds these will be disbursed in line within the objectives of each fund either to our partners or other charities with similar objectives and ethos.

STRUCTURE, GOVERNANCE AND FINANCE

a. Constitution

The company is a charitable company limited by guarantee and was set up by a Memorandum of Association on 25 June 2007 .

The company's constitution is under a Memorandum of Association dated 25 June 2007 and the company is a registered charity number 1120879.

The principal objectives of the company are as follows:-

To advance education by such means as the Trustees may consider appropriate, including by means of establishing and operating any educational establishment or establishments mainly in, Thailand (for work in Myanmar (Burma)), Indonesia, and in such other parts of the world as the Trustees may from time to time think fit. Due to the political situation we can no longer operate in Myanmar (Burma) directly.

To alleviate poverty and financial hardship by any such means as the Trustees may consider appropriate, including the provision of expertise, training and funding for establishing micro enterprise in any of the said locations and in such other parts of the world as the Trustees from time to time may think fit.

The trustees consider that the above objectives are for public benefit.

b. Method of appointment or election of trustees

The management of the company is the responsibility of the Trustees who are elected and co-opted under the terms of the Articles of Association. Under terms set out in the Articles of Association, at each Annual General Meeting, one third of the trustees retire from office and being eligible may offer themselves for re-election.

c. Organisational structure and decision making

The Trustees meet twice a year and the CEO reports to them on the activities and financial status of the charity.

HOPE 4 THE WORLD
(A company limited by guarantee)

TRUSTEES' REPORT (continued)
FOR THE YEAR ENDED 30 JUNE 2024

d. Risk management

The Trustees have assessed the major risks to which the company is exposed, in particular those related to the overseas operations and finances of the company, and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

PLANS FOR THE FUTURE

a. Future developments

Due to the uncertainty over the charities future it has been necessary to defer starting the training of batch 11 since in 2023/24 we struggled to fill the timetable of teachers sent from the UK to instruct on the course and these gaps were filled by local people namely Dodo and experienced medics. This is attributed to the vast increase in air fares which our volunteers pay themselves and their lodgings when they are teaching on the ground in Thailand.

There were challenges in safe transportation of the students on a daily basis to their classrooms and it was decided that we need a reliable car to transport the students on a daily basis to their respective training centre. The trustees agreed to purchase a new car/truck which was modified to carry several students on several trips to and from the dormitories and the training centre and due to the rugged conditions and high mileage will it is believed depreciate faster than would be expected in the UK.

This report was approved by the Trustees, on 24 March 2025 and signed on their behalf by:

Dr Faris Hazim Hussain

Dr. F.H.N. Hussain, Chair

HOPE 4 THE WORLD
(A company limited by guarantee)

TRUSTEES' RESPONSIBILITIES STATEMENT
FOR THE YEAR ENDED 30 JUNE 2024

The Trustees (who are also directors of Hope 4 the World for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

HOPE 4 THE WORLD
(A company limited by guarantee)

INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 30 JUNE 2024

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HOPE 4 THE WORLD (the 'company')

I report to the charity Trustees on my examination of the accounts of the company for the year ended 30 June 2024.

This report is made solely to the company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the company and the company's Trustees as a body, for my work or for this report.

RESPONSIBILITIES AND BASIS OF REPORT

As the Trustees of the company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

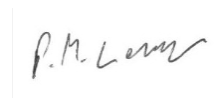
Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I can confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Signed: P M Landergan

Dated: 24 March 2025

P M Landergan FCA.

For Landergan & Co Ltd

26 Burney Street
London
SE10 8EX

HOPE 4 THE WORLD
(A company limited by guarantee)

**STATEMENT OF FINANCIAL ACTIVITIES INCORPORATING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30 JUNE 2024**

	Note	Restricted funds 2024 £	Unrestricted funds 2024 £	Total funds 2024 £	<i>Total funds 2023 £</i>
INCOME FROM:					
Donations and legacies	2	45,593	5,345	50,938	67,208
Investments	3	-	19	19	8
TOTAL INCOME		45,593	5,364	50,957	67,216
EXPENDITURE ON:					
Raising funds		-	504	504	504
Charitable activities	5	78,903	4,530	83,433	54,384
TOTAL EXPENDITURE	6	78,903	5,034	83,937	54,888
NET INCOME / (EXPENDITURE) BEFORE OTHER RECOGNISED GAINS AND LOSSES		(33,310)	330	(32,980)	12,328
NET MOVEMENT IN FUNDS		(33,310)	330	(32,980)	12,328
RECONCILIATION OF FUNDS:					
Total funds brought forward		47,074	2,735	49,809	37,481
TOTAL FUNDS CARRIED FORWARD		13,764	3,065	16,829	49,809

The notes on pages 9 to 18 form part of these financial statements.

HOPE 4 THE WORLD
(A company limited by guarantee)
REGISTERED NUMBER: 6291331

BALANCE SHEET
AS AT 30 JUNE 2024

	Note	£	2024	£	2023	£
FIXED ASSETS						
Tangible assets	11		15,090			186
CURRENT ASSETS						
Debtors	12	3,391		8,985		
Cash at bank and in hand		23,722		41,418		
		<u>27,113</u>		<u>50,403</u>		
CREDITORS: amounts falling due within one year	13	<u>(25,374)</u>		<u>(780)</u>		
NET CURRENT ASSETS			<u>1,739</u>			<u>49,623</u>
NET ASSETS			<u>16,829</u>			<u>49,809</u>
CHARITY FUNDS						
Restricted funds	14		13,764			47,074
Unrestricted funds	14		3,065			2,735
TOTAL FUNDS			<u>16,829</u>			<u>49,809</u>

The company's financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The Trustees consider that the company is entitled to exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006 ("the Act") and members have not required the company to obtain an audit for the year in question in accordance with section 476 of the Act.

The Trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The financial statements were approved and authorised for issue by the Trustees on 24 March 2025 and signed on their behalf, by:

Dr Faris Hazim Hussain

Dr. F.H.N. Hussain, Chair

The notes on pages 9 to 18 form part of these financial statements.

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024

1. ACCOUNTING POLICIES

1.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Hope 4 the World meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

1.2 Company status

The company is a company limited by guarantee. The members of the company are the Trustees named on page 1. In the event of the company being wound up, the liability in respect of the guarantee is limited to £10 per member of the company.

1.3 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

1.4 Income

All income is recognised once the company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

For legacies, entitlement is taken as the earlier of the date on which either: the company is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the Trust that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the company has been notified of the executor's intention to make a distribution. Where legacies have been notified to the company, or the company is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

HOPE 4 THE WORLD
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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024

1. ACCOUNTING POLICIES (continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Fundraising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities. Support costs are those costs incurred directly in support of expenditure on the objects of the company and include project management carried out at Headquarters. Governance costs are those incurred in connection with administration of the company and compliance with constitutional and statutory requirements.

Costs of generating funds are costs incurred in attracting voluntary income, and those incurred in trading activities that raise funds.

Charitable activities and Governance costs are costs incurred on the company's educational operations, including support costs and costs relating to the governance of the company apportioned to charitable activities.

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024

1. ACCOUNTING POLICIES (continued)

1.6 Tangible fixed assets and depreciation

All assets costing more than £100 are capitalised.

A review for impairment of a fixed asset is carried out if events or changes in circumstances indicate that the carrying value of any fixed asset may not be recoverable. Shortfalls between the carrying value of fixed assets and their recoverable amounts are recognised as impairments. Impairment losses are recognised in the Statement of financial activities incorporating income and expenditure account.

Tangible fixed assets are carried at cost, net of depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Motor vehicles	-	45% Reducing Balance
Computer equipment	-	33.3% reducing balance

1.7 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the company; this is normally upon notification of the interest paid or payable by the Bank.

1.8 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

1.9 Cash at Bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.10 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide. Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised within interest payable and similar charges.

1.11 Financial instruments

The company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

HOPE 4 THE WORLD
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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024

2. INCOME FROM DONATIONS AND LEGACIES

	Restricted funds 2024 £	Unrestricted funds 2024 £	Total funds 2024 £	<i>Total funds 2023 £</i>
Donations	45,593	5,345	50,938	67,208
<i>Total 2023</i>	61,235	5,973	67,208	

3. INVESTMENT INCOME

	Restricted funds 2024 £	Unrestricted funds 2024 £	Total funds 2024 £	<i>Total funds 2023 £</i>
Investment income - funds on Bank Deposit	-	19	19	8
<i>Total 2023</i>	-	8	8	

4. SUPPORT COSTS

	Overseas operations £	UK support £	Total 2024 £	<i>Total 2023 £</i>
Humanitarian Relief	66,197	-	66,197	48,426
Website maintenance	-	30	30	167
Insurance	-	-	-	1,234
Bank charges	462	218	680	303
Wages and salaries	-	3,381	3,381	3,381
Depreciation	12,244	61	12,305	93
	78,903	3,690	82,593	53,604
<i>Total 2023</i>	49,923	3,681	53,604	

During the year ended 30 June 2024, the company incurred the following Governance costs:

£NIL (2023 - £NIL) included within the table above in respect of Restricted.

£NIL (2023 - £NIL) included within the table above in respect of Unrestricted.

The basis of allocation is specific to the fund charged with the cost, no costs are apportioned.

HOPE 4 THE WORLD
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024**

5. GOVERNANCE COSTS

	Restricted funds 2024 £	Unrestricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Independent examiners' fees	-	840	840	780

6. ANALYSIS OF EXPENDITURE BY EXPENDITURE TYPE

	Staff costs 2024 £	Depreciation 2024 £	Other costs 2024 £	Total 2024 £	Total 2023 £
Expenditure on raising voluntary income	-	-	504	504	504
Costs of raising funds	-	-	504	504	504
Overseas operations	-	12,244	66,659	78,903	49,923
UK Support	3,381	61	248	3,690	3,681
Charitable activities	3,381	12,305	66,907	82,593	53,604
Expenditure on governance	-	-	840	840	780
	3,381	12,305	68,251	83,937	54,888
<i>Total 2023</i>	3,381	93	51,414	54,888	

7. NET INCOME/(EXPENDITURE)

This is stated after charging:

	2024 £	2023 £
Depreciation of tangible fixed assets: - owned by the charity	12,306	93

During the period, no Trustees received any remuneration or any benefits in kind.

During the year, no Trustees received any benefits in kind (2023 - £NIL).

During the period, no expenses were reimbursed which resulted in the trustees receiving a benefit in kind.

HOPE 4 THE WORLD
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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024

8. EXAMINER'S FEE

The Independent Examiner's remuneration amounts to a fee of £ 840 (2023 - £ 780). - -

HOPE 4 THE WORLD
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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024

9. STAFF COSTS

Staff costs were as follows:

	2024	2023
	£	£
Wages and salaries	3,381	3,381

The average number of persons employed by the company during the year was as follows:

	2024	2023
	No.	No.
Administration	1	1

No employee received remuneration amounting to more than £60,000 in either year.

The employee worked part time for the company. The costs of employment were made by a partner charity who administered the payroll scheme of the person concerned and charged the appropriate costs to the company.

10. RELATED PARTY TRANSACTIONS

No related party transactions occurred during the year.

11. TANGIBLE FIXED ASSETS

	Motor vehicles	Computer equipment	Total
	£	£	£
Cost			
At 1 July 2023	-	837	837
Additions	27,210	-	27,210
At 30 June 2024	27,210	837	28,047
Depreciation			
At 1 July 2023	-	651	651
Charge for the year	12,244	62	12,306
At 30 June 2024	12,244	713	12,957
Net book value			
At 30 June 2024	14,966	124	15,090
At 30 June 2023	-	186	186

HOPE 4 THE WORLD
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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024

12. DEBTORS

	2024	2023
	£	£
Tax recoverable	3,391	8,985
	3,391	8,985

13. CREDITORS: Amounts falling due within one year

	2024	2023
	£	£
Trade creditors	24,534	-
Accruals and deferred income	840	780
	25,374	780

14. STATEMENT OF FUNDS

STATEMENT OF FUNDS - CURRENT YEAR

	Brought Forward	Income	Expenditure	Balance at 30 June 2024
	£	£	£	£
Unrestricted funds				
General Funds - all funds	2,735	5,364	(5,034)	3,065
	2,735	5,364	(5,034)	3,065
Restricted funds				
Myanmar (Burma) Medical Fund	44,907	44,943	(78,903)	10,947
Myanmar (Burma) Education	267	650	-	917
Myanmar (Burma) General	1,900	-	-	1,900
	47,074	45,593	(78,903)	13,764
Total of funds	49,809	50,957	(83,937)	16,829

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024

14. STATEMENT OF FUNDS (continued)

STATEMENT OF FUNDS - PRIOR YEAR

	<i>Balance at 1 July 2022</i> £	<i>Income</i> £	<i>Expenditure</i> £	<i>Transfers in/out</i> £	<i>Balance at 30 June 2023</i> £
General Funds - all funds	1,521	5,981	(5,058)	291	2,735
Restricted funds					
Support a School	1,215	150	(1,275)	(90)	-
Borneo Medical Fund	291	-	-	(291)	-
Burma Medical Fund	32,847	58,185	(46,404)	279	44,907
Support a Medic	279	-	-	(279)	-
Burma Education	1,328	1,000	(2,151)	90	267
Burma General	-	1,900	-	-	1,900
	<u>35,960</u>	<u>61,235</u>	<u>(49,830)</u>	<u>(291)</u>	<u>47,074</u>

SUMMARY OF FUNDS - CURRENT YEAR

	Brought Forward £	Income £	Expenditure £	Balance at 30 June 2024 £
General funds	2,735	5,364	(5,034)	3,065
Restricted funds	47,074	45,593	(78,903)	13,764
	<u>49,809</u>	<u>50,957</u>	<u>(83,937)</u>	<u>16,829</u>

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024

14. STATEMENT OF FUNDS (continued)

SUMMARY OF FUNDS - PRIOR YEAR

	<i>Balance at 1 July 2022</i>	<i>Income</i>	<i>Expenditure</i>	<i>Transfers in/out</i>	<i>Balance at 30 June 2023</i>
	£	£	£	£	£
General funds	1,521	5,981	(5,058)	291	2,735
Restricted funds	35,960	61,235	(49,830)	(291)	47,074
	<u>37,481</u>	<u>67,216</u>	<u>(54,888)</u>	<u>-</u>	<u>49,809</u>

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

ANALYSIS OF NET ASSETS BETWEEN FUNDS - CURRENT YEAR

	Restricted funds 2024	Unrestricted funds 2024	Total funds 2024
	£	£	£
Tangible fixed assets	14,966	124	15,090
Current assets	23,332	3,781	27,113
Creditors due within one year	(24,534)	(840)	(25,374)
	<u>13,764</u>	<u>3,065</u>	<u>16,829</u>

ANALYSIS OF NET ASSETS BETWEEN FUNDS - PRIOR YEAR

	<i>Restricted funds 2023</i>	<i>Unrestricted funds 2023</i>	<i>Total funds 2023</i>
	£	£	£
Tangible fixed assets	-	186	186
Current assets	47,074	3,329	50,403
Creditors due within one year	-	(780)	(780)
	<u>47,074</u>	<u>2,735</u>	<u>49,809</u>

HOPE 4 THE WORLD

England & Wales - Charity number 1120879

Accounts

HOPE 4 THE WORLD
(A company limited by guarantee)

UNAUDITED
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023

HOPE 4 THE WORLD
(A company limited by guarantee)

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HOPE 4 THE WORLD
(A company limited by guarantee)

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 30 JUNE 2023**

Trustees

Dr. R. C. Crouch, Trustee
Dr. F.H.N. Hussain, Chair
Mrs N L Ogunsanya, Trustee
Dr J Heyworth, Trustee
Dr R Richards, Trustee

Company registered number

6291331

Charity registered number

1120879

Registered office

Meadowside, 2 Church Road, Keston, Kent, BR2 6HT

Company secretary

Dr F.H.N. Hussain

Chief executive officer

Dr. S F Nash

Independent Examiner

P M Landergan FCA, 26 Burney Street, London, SE10 8EX

Bankers

HSBC., 149 Rushy Green, Catford, London, SE6 4BQ

HOPE 4 THE WORLD
(A company limited by guarantee)

TRUSTEES' REPORT
FOR THE YEAR ENDED 30 JUNE 2023

The Trustees present their annual report together with the financial statements of the company for the 1 July 2022 to 30 June 2023. The Trustees confirm that the Annual Report and financial statements of the company comply with the current statutory requirements, the requirements of the company's governing document and the provisions of the Statement of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) as amended by Update Bulletin 1 (effective 1 January 2015).

Since the company qualifies as small under section 383, the strategic report required of medium and large companies under The Companies Act 2006 (Strategic Report and Director's Report) Regulations 2013 is not required

OBJECTIVES AND ACTIVITIES

a. Policies and objectives

HOPE 4 the World's objectives are primarily medical and educational. The focus is on training indigenous teachers and Emergency Medical Practitioners. These two objectives are considered by the Charity to further Public Benefit. Details of activities are included within the Review of activities.

ACHIEVEMENTS AND PERFORMANCE

a. KEY FINANCIAL PERFORMANCE INDICATORS

The key indicators relate to matching of funding to specific projects identified by the charity as being important and relating to Public Benefit. Administration costs are kept to a minimum.

b. Review of activities

In this financial year, we received incoming resources of £67,216 of which restricted funds of £61,235 and £5,981 were unrestricted funds.

Total expenditure was £54,888, of which £49,830 was from our restricted funds and £5,058 was expended from unrestricted funds.

Our net surplus for the year was thus £12,238

Our reserves at 30 June stood at £49,809 of which £47,074 is in restricted funds for work in Burma and £2,735 in unrestricted funds after transferring a closed trivial restricted fund balance of £291 to the general fund, which leaves us in a healthy position.

c. Investment policy

The company has a long term policy for the investment of funds. Any surplus funds arising from time to time will be held in Bank Deposit Accounts which allow easy access to the funds if required.

FINANCIAL REVIEW

a. Going concern

After making appropriate enquiries, the trustees have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future of £2,735. Further details regarding the adoption of the going concern basis can be found in the Accounting Policies. Despite the COVID crisis it is our expectation that we will complete the practical training and restart CME training in 2021/22. The trustees have considered the impact of Coronavirus of the company's operations as a whole and are of the belief that the company remains a going concern.

b. Reserves policy

The company endeavours to maintain a reserves policy whereby funds equivalent to three months Administration expenses are held within bank accounts. In addition reserves will be transferred from the general fund to ensure that any restricted fund does not produce a deficit, except in cases where such a deficit is expected to be a temporary shortfall (such as when

HOPE 4 THE WORLD
(A company limited by guarantee)

TRUSTEES' REPORT (continued)
FOR THE YEAR ENDED 30 JUNE 2023

a project is undertaken whilst still awaiting the receipt of funds).

At 30 June 2023 the Unrestricted Funds stood at £2,735 (2022 £1,521) against the required level of £1,265 (2022 £1,391) so the reserve are sufficient

STRUCTURE, GOVERNANCE AND FINANCE

a. Constitution

The company is a charitable company limited by guarantee and was set up by a Memorandum of Association on 25 June 2007 .

The company's constitution is under a Memorandum of Association dated 25 June 2007 and the company is a registered charity number 1120879.

The principal objectives of the company are as follows:-

To advance education by such means as the Trustees may consider appropriate, including by means of establishing and operating any educational establishment or establishments in Burma, Thailand, Indonesia, and in such other parts of the world as the Trustees may from time to time think fit.

To alleviate poverty and financial hardship by any such means as the Trustees may consider appropriate, including the provision of expertise, training and funding for establishing micro enterprise in any of the said locations and in such other parts of the world as the Trustees from time to time may think fit.

The trustees consider that the above objectives are for public benefit.

b. Method of appointment or election of trustees

The management of the company is the responsibility of the Trustees who are elected and co-opted under the terms of the Articles of Association. Under terms set out in the Articles of Association, at each Annual General Meeting, one third of the trustees retire from office and being eligible may offer themselves for re-election.

c. Organisational structure and decision making

The Trustees meet twice a year and the CEO reports to them on the activities and financial status of the charity.

d. Risk management

The Trustees have assessed the major risks to which the company is exposed, in particular those related to the overseas operations and finances of the company, and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

HOPE 4 THE WORLD
(A company limited by guarantee)

TRUSTEES' REPORT (continued)
FOR THE YEAR ENDED 30 JUNE 2023

PLANS FOR THE FUTURE

a. Future developments

The military coup was Feb 2021, and the Karen Tribe has been ravaged by drones and bombing. The devastation is not restricted to the Karen as the Chin and Karenni tribes have also been badly affected. The CEO was able to go to the graduation ceremony of Batch 8 (who never graduated because of Covid) and Batch 9, which was held in Mae Sot to develop a new cohort of trainers. The military government continues to bomb and destroy Karen villages creating many more Internally Displaced People (IDPs). They have been weakened in recent months. KDHW continues to seek to deliver the correct number and type of health workers required for the Karen State. The Director of KDHW has been replaced by an unelected colleague following the death of Eh Kalu in Feb 2022. To June 2022 we have trained 251 (Batch 10 was 24 students. We are looking forward to starting Batch 11 training in Jan 2024, which the expectation of doing Batch 12 in 2025

The charity currently trains in a refugee camp 5 hours south of Mae Sot.(Thailand) As a result last year the charity bought a new car to help with transportation.

It is anticipated that we will recommence training in January 2024 and pick up the pieces of our training programme.

It would only be fair to say that it has been a struggle over the last 2 years, but the Karen people struggle much more than we do.

This report was approved by the Trustees, on 20 March 2024 and signed on their behalf by:

Dr. F.H.N. Hussain, Chair

HOPE 4 THE WORLD
(A company limited by guarantee)

TRUSTEES' RESPONSIBILITIES STATEMENT
FOR THE YEAR ENDED 30 JUNE 2023

The Trustees (who are also directors of Hope 4 the World for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

HOPE 4 THE WORLD
(A company limited by guarantee)

INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 30 JUNE 2023

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HOPE 4 THE WORLD (the 'company')

I report to the charity Trustees on my examination of the accounts of the company for the year ended 30 June 2023.

This report is made solely to the company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the company and the company's Trustees as a body, for my work or for this report.

RESPONSIBILITIES AND BASIS OF REPORT

As the Trustees of the company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I can confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: P M Landergan

Dated: 20 March 2024

P M Landergan FCA.

For Landergan & Co Ltd

26 Burney Street
London
SE10 8EX

HOPE 4 THE WORLD
(A company limited by guarantee)

**STATEMENT OF FINANCIAL ACTIVITIES INCORPORATING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30 JUNE 2023**

	Note	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
INCOME FROM:					
Donations and legacies	2	61,235	5,973	67,208	17,906
Investments	3	-	8	8	-
TOTAL INCOME		61,235	5,981	67,216	17,906
EXPENDITURE ON:					
Raising funds		-	504	504	264
Charitable activities	5	49,830	4,554	54,384	33,410
TOTAL EXPENDITURE	6	49,830	5,058	54,888	33,674
NET INCOME / (EXPENDITURE) BEFORE TRANSFERS					
Transfers between Funds	14	11,405 (291)	923 291	12,328 -	(15,768) -
NET INCOME / (EXPENDITURE) BEFORE OTHER RECOGNISED GAINS AND LOSSES					
		11,114	1,214	12,328	(15,768)
NET MOVEMENT IN FUNDS					
		11,114	1,214	12,328	(15,768)
RECONCILIATION OF FUNDS:					
Total funds brought forward		35,960	1,521	37,481	53,249
TOTAL FUNDS CARRIED FORWARD		47,074	2,735	49,809	37,481

The notes on pages 9 to 18 form part of these financial statements.

HOPE 4 THE WORLD
(A company limited by guarantee)
REGISTERED NUMBER: 6291331

BALANCE SHEET
AS AT 30 JUNE 2023

	Note	2023		2022	
		£	£	£	£
FIXED ASSETS					
Tangible assets	11		186		279
CURRENT ASSETS					
Debtors	12	8,985		1,880	
Cash at bank and in hand		41,418		36,942	
		<u>50,403</u>		<u>38,822</u>	
CREDITORS: amounts falling due within one year	13	(780)		(1,620)	
NET CURRENT ASSETS			<u>49,623</u>		<u>37,202</u>
NET ASSETS			<u>49,809</u>		<u>37,481</u>
CHARITY FUNDS					
Restricted funds	14		47,074		35,960
Unrestricted funds	14		2,735		1,521
TOTAL FUNDS			<u>49,809</u>		<u>37,481</u>

The company's financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The Trustees consider that the company is entitled to exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006 ("the Act") and members have not required the company to obtain an audit for the year in question in accordance with section 476 of the Act.

The Trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The financial statements were approved and authorised for issue by the Trustees on 20 March 2024 and signed on their behalf, by:

Dr. F.H.N. Hussain, Chair

The notes on pages 9 to 18 form part of these financial statements.

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023

1. ACCOUNTING POLICIES

1.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Hope 4 the World meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

1.2 Company status

The company is a company limited by guarantee. The members of the company are the Trustees named on page 1. In the event of the company being wound up, the liability in respect of the guarantee is limited to £10 per member of the company.

1.3 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

1.4 Income

All income is recognised once the company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

For legacies, entitlement is taken as the earlier of the date on which either: the company is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the Trust that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the company has been notified of the executor's intention to make a distribution. Where legacies have been notified to the company, or the company is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023

1. ACCOUNTING POLICIES (continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Fundraising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities. Support costs are those costs incurred directly in support of expenditure on the objects of the company and include project management carried out at Headquarters. Governance costs are those incurred in connection with administration of the company and compliance with constitutional and statutory requirements.

Costs of generating funds are costs incurred in attracting voluntary income, and those incurred in trading activities that raise funds.

Charitable activities and Governance costs are costs incurred on the company's educational operations, including support costs and costs relating to the governance of the company apportioned to charitable activities.

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023

1. ACCOUNTING POLICIES (continued)

1.6 Tangible fixed assets and depreciation

All assets costing more than £100 are capitalised.

A review for impairment of a fixed asset is carried out if events or changes in circumstances indicate that the carrying value of any fixed asset may not be recoverable. Shortfalls between the carrying value of fixed assets and their recoverable amounts are recognised as impairments. Impairment losses are recognised in the Statement of financial activities incorporating income and expenditure account.

Tangible fixed assets are carried at cost, net of depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Computer equipment	-	33.3% reducing balance
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1.7 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the company; this is normally upon notification of the interest paid or payable by the Bank.

1.8 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

1.9 Cash at Bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.10 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide. Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised within interest payable and similar charges.

1.11 Financial instruments

The company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023

2. INCOME FROM DONATIONS AND LEGACIES

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £	<i>Total funds 2022 £</i>
Donations	61,235	5,973	67,208	17,906
<i>Total 2022</i>	12,295	5,611	17,906	

3. INVESTMENT INCOME

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £	<i>Total funds 2022 £</i>
Investment income - funds on Bank Deposit	-	8	8	-

4. SUPPORT COSTS

	Overseas operations £	UK support £	Total 2023 £	<i>Total 2022 £</i>
Training	-	-	-	15,871
Humanitarian Relief	48,426	-	48,426	11,560
Website maintenance	-	167	167	30
Insurance	1,234	-	1,234	1,215
Bank charges	170	133	303	236
Wages and salaries	-	3,381	3,381	3,232
Depreciation	93	-	93	279
	49,923	3,681	53,604	32,423
<i>Total 2022</i>	28,107	4,316	32,423	

During the year ended 30 June 2023, the company incurred the following Governance costs:

£NIL (2022 - £NIL) included within the table above in respect of Restricted.

£NIL (2022 - £NIL) included within the table above in respect of Unrestricted.

The basis of allocation is specific to the fund charged with the cost, no costs are apportioned.

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023

5. GOVERNANCE COSTS

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Independent examiners' fees	-	780	780	780
Sundry expenses	-	-	-	207
	-	780	780	987

6. ANALYSIS OF EXPENDITURE BY EXPENDITURE TYPE

	Staff costs 2023 £	Depreciation 2023 £	Other costs 2023 £	Total 2023 £	Total 2022 £
Expenditure on raising voluntary income	-	-	504	504	264
Costs of raising funds	-	-	504	504	264
Oversea operations	-	93	49,830	49,923	28,107
UK Support	3,381	-	300	3,681	4,316
Charitable activities	3,381	93	50,130	53,604	32,423
Expenditure on governance	-	-	780	780	987
	3,381	93	51,414	54,888	33,674
<i>Total 2022</i>	3,232	279	30,163	33,674	

HOPE 4 THE WORLD
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023**

9. STAFF COSTS

Staff costs were as follows:

	2023	2022
	£	£
Wages and salaries	3,381	3,232

The average number of persons employed by the company during the year was as follows:

	2023	2022
	No.	No.
Administration	1	1

No employee received remuneration amounting to more than £60,000 in either year.

The employee worked part time for the company. The costs of employment were made by a partner charity who administered the payroll scheme of the person concerned and charged the appropriate costs to the company.

10. RELATED PARTY TRANSACTIONS

During the year ended 30 June 2023 donations from Trustees were £Please confirm(include Wives) (2021 - £4,000)

11. TANGIBLE FIXED ASSETS

	Computer equipment £
Cost	
At 1 July 2022 and 30 June 2023	837
Depreciation	
At 1 July 2022	558
Charge for the year	93
At 30 June 2023	651
Net book value	
At 30 June 2023	186
At 30 June 2022	279

HOPE 4 THE WORLD
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023**

12. DEBTORS

	2023 £	2022 £
Tax recoverable	8,985	1,880

13. CREDITORS: Amounts falling due within one year

	2023 £	2022 £
Accruals and deferred income	780	1,620

14. STATEMENT OF FUNDS

STATEMENT OF FUNDS - CURRENT YEAR

	Brought Forward £	Income £	Expenditure £	Transfers in/out £	Balance at 30 June 2023 £
Unrestricted funds					
General Funds - all funds	1,521	5,981	(5,058)	291	2,735
Restricted funds					
Support a School	1,215	150	(1,275)	(90)	-
Borneo Medical Fund	291	-	-	(291)	-
Burma Medical Fund	32,847	58,185	(46,404)	279	44,907
Support a Medic	279	-	-	(279)	-
Burma Education	1,328	1,000	(2,151)	90	267
Burma General	-	1,900	-	-	1,900
	35,960	61,235	(49,830)	(291)	47,074
Total of funds	37,481	67,216	(54,888)	-	49,809

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023

14. STATEMENT OF FUNDS (continued)

STATEMENT OF FUNDS - PRIOR YEAR

	<i>Balance at 1 July 2021 £</i>	<i>Income £</i>	<i>Expenditure £</i>	<i>Transfers in/out £</i>	<i>Balance at 30 June 2022 £</i>
Development Fund	321	-	-	(321)	-
General Funds - all funds	<u>1,156</u>	<u>5,611</u>	<u>(5,567)</u>	<u>321</u>	<u>1,521</u>
Restricted funds					
Support a School	1,095	120	-	-	1,215
Borneo Medical Fund	291	-	-	-	291
Burma Medical Fund	41,433	11,375	(19,961)	-	32,847
Support a Medic	279	-	-	-	279
Burma Education	1,328	-	-	-	1,328
Burma General	7,346	800	(8,146)	-	-
	<u>51,772</u>	<u>12,295</u>	<u>(28,107)</u>	<u>-</u>	<u>35,960</u>

SUMMARY OF FUNDS - CURRENT YEAR

	Brought Forward £	Income £	Expenditure £	Transfers in/out £	Balance at 30 June 2023 £
General funds	<u>1,521</u>	<u>5,981</u>	<u>(5,058)</u>	<u>291</u>	<u>2,735</u>
	<u>1,521</u>	<u>5,981</u>	<u>(5,058)</u>	<u>291</u>	<u>2,735</u>
Restricted funds	<u>35,960</u>	<u>61,235</u>	<u>(49,830)</u>	<u>(291)</u>	<u>47,074</u>
	<u>37,481</u>	<u>67,216</u>	<u>(54,888)</u>	<u>-</u>	<u>49,809</u>

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023

14. STATEMENT OF FUNDS (continued)

SUMMARY OF FUNDS - PRIOR YEAR

	<i>Balance at 1 July 2021 £</i>	<i>Income £</i>	<i>Expenditure £</i>	<i>Transfers in/out £</i>	<i>Balance at 30 June 2022 £</i>
Designated funds	321	-	-	(321)	-
General funds	1,156	5,611	(5,567)	321	1,521
	<u>1,477</u>	<u>5,611</u>	<u>(5,567)</u>	<u>-</u>	<u>1,521</u>
Restricted funds	51,772	12,295	(28,107)	-	35,960
	<u>53,249</u>	<u>17,906</u>	<u>(33,674)</u>	<u>-</u>	<u>37,481</u>

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

ANALYSIS OF NET ASSETS BETWEEN FUNDS - CURRENT YEAR

	Restricted funds 2023 £	Unrestricted funds 2023 £	Total funds 2023 £
Tangible fixed assets	-	186	186
Current assets	47,074	3,329	50,403
Creditors due within one year	-	(780)	(780)
	<u>47,074</u>	<u>2,735</u>	<u>49,809</u>

ANALYSIS OF NET ASSETS BETWEEN FUNDS - PRIOR YEAR

	<i>Restricted funds 2022 £</i>	<i>Unrestricted funds 2022 £</i>	<i>Total funds 2022 £</i>
Tangible fixed assets	-	279	279
Current assets	35,960	2,862	38,822
Creditors due within one year	-	(1,620)	(1,620)
	<u>35,960</u>	<u>1,521</u>	<u>37,481</u>

16. Conduit Funding

During the year to 30 June 2022 £1,000 was received from a donor to support a US Charity DNACONnect and at the year end no funds were held.

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023

HOPE 4 THE WORLD

England & Wales - Charity number 1120879

Accounts

HOPE 4 THE WORLD
(A company limited by guarantee)

UNAUDITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2021

HOPE 4 THE WORLD
(A company limited by guarantee)

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HOPE 4 THE WORLD
(A company limited by guarantee)

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 30 JUNE 2021**

Trustees

Dr. M Hall, Trustee (resigned 13 March 2021)
Dr. R. C. Crouch, Trustee
Dr. F.H.N. Hussain, Chair
Mrs N L Ogunsanya, Trustee
Dr J Heyworth, Trustee

Company registered number

6291331

Charity registered number

1120879

Registered office

Meadowside, 2 Church Road, Keston, Kent, BR2 6HT

Company secretary

Dr F.H.N. Hussain

Chief executive officer

Dr. S F Nash

Independent Examiner

P M Landergan FCA, 26 Burney Street, London, SE10 8EX

Bankers

HSBC., 149 Rushy Green, Catford, London, SE6 4BQ

HOPE 4 THE WORLD
(A company limited by guarantee)

TRUSTEES' REPORT
FOR THE YEAR ENDED 30 JUNE 2021

The Trustees present their annual report together with the financial statements of the company for the 1 July 2020 to 30 June 2021. The Trustees confirm that the Annual Report and financial statements of the company comply with the current statutory requirements, the requirements of the company's governing document and the provisions of the Statement of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) as amended by Update Bulletin 1 (effective 1 January 2015).

Since the company qualifies as small under section 383, the strategic report required of medium and large companies under The Companies Act 2006 (Strategic Report and Director's Report) Regulations 2013 is not required

OBJECTIVES AND ACTIVITIES

a. Policies and objectives

HOPE 4 the World's objectives are primarily medical and educational. The focus is on training indigenous teachers and Emergency Medical Practitioners. These two objectives are considered by the Charity to further Public Benefit. Details of activities are included within the Review of activities.

ACHIEVEMENTS AND PERFORMANCE

a. KEY FINANCIAL PERFORMANCE INDICATORS

The key indicators relate to matching of funding to specific projects identified by the charity as being important and relating to Public Benefit. Administration costs are kept to a minimum.

b. Review of activities

The Covid pandemic hit the world in March 2020 and HOPE did not escape its effects. We were very fortunate that trainers were able and willing to go and complete the theory component of the course which ended on 13th March just before the COVID lockdown. The students had a 2 week break and by the end of that holiday the border between Thailand and Burma had closed so they were not able to return and the 20 week practical training had to be postponed. Level 1, which is taught by our local Karen Training team followed by a 2 week English course to help the students speak better and understand medical terminology was done in Mae Sot, Thailand. Level 2 and Level 3 were conducted in Mae La Camp hospital. The class was 32 this year which is a good class size. The 4 week CME course (Continuing Medical Education) class for 20 students who have previously completed medical training was due to start in January 2020 but in the light of the impending travel restrictions this was postponed. The provisional plan at the end of the financial year was to recommence the practical training after one year in March 2022.

The annual 2-week teacher training course which is normally delivered in the October half term was also a casualty of the lockdown as Thailand did not allow foreign visitors at all.

In this financial year, we have received £55,497 in incoming resources, of which £50,205 were restricted funds and £5,292 were unrestricted funds.

Total expenditure was £30,645, of which £25,068 was from our restricted funds and £5,577 was expended from unrestricted funds.

Our net surplus for the year was thus £24,852.

Our reserves at the financial year end stood at £53,249 of which £51,772 is held in restricted funds and £1,477 in unrestricted funds.

The total restricted reserve available for the projects related to education in Burma totalled £51,202 and restricted funds for medical work is £279. We also currently hold £291 in the Borneo Medical Fund.

c. Investment policy

The company has a long term policy for the investment of funds. Any surplus funds arising from time to time will be held in Bank Deposit Accounts which allow easy access to the funds if required.

HOPE 4 THE WORLD
(A company limited by guarantee)

TRUSTEES' REPORT (continued)
FOR THE YEAR ENDED 30 JUNE 2021

FINANCIAL REVIEW

a. Going concern

After making appropriate enquiries, the trustees have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future of £1,477. Further details regarding the adoption of the going concern basis can be found in the Accounting Policies. Despite the COVID crisis it is our expectation that we will complete the practical training and restart CME training in 2021/22. The trustees have considered the impact of Coronavirus of the company's operations as a whole and are of the belief that the company remains a going concern.

b. Reserves policy

The company endeavours to maintain a reserves policy whereby funds equivalent to three months Administration expenses are held within bank accounts. In addition reserves will be transferred from the general fund to ensure that any restricted fund does not produce a deficit, except in cases where such a deficit is expected to be a temporary shortfall (such as when a project is undertaken whilst still awaiting the receipt of funds).

At 30 June 2021 the Unrestricted Funds stood at £1,477 (2020 £1,762) the desired level of £1,394, being 3 months expenditure (2020 £1,422.)

STRUCTURE, GOVERNANCE AND FINANCE

a. Constitution

The company is a charitable company limited by guarantee and was set up by a Memorandum of Association on 25 June 2007 .

The company's constitution is under a Memorandum of Association dated 25 June 2007 and the company is a registered charity number 1120879.

The principal objectives of the company are as follows:-

To advance education by such means as the Trustees may consider appropriate, including by means of establishing and operating any educational establishment or establishments in Burma, Thailand, Indonesia, and in such other parts of the world as the Trustees may from time to time think fit.

To alleviate poverty and financial hardship by any such means as the Trustees may consider appropriate, including the provision of expertise, training and funding for establishing micro enterprise in any of the said locations and in such other parts of the world as the Trustees from time to time may think fit.

The trustees consider that the above objectives are for public benefit.

b. Method of appointment or election of trustees

The management of the company is the responsibility of the Trustees who are elected and co-opted under the terms of the Articles of Association. Under terms set out in the Articles of Association, at each Annual General Meeting, one third of the trustees retire from office and being eligible may offer themselves for re-election.

c. Organisational structure and decision making

The Trustees meet twice a year and the CEO reports to them on the activities and financial status of the charity.

d. Risk management

The Trustees have assessed the major risks to which the company is exposed, in particular those related to the overseas operations and finances of the company, and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

HOPE 4 THE WORLD
(A company limited by guarantee)

TRUSTEES' REPORT (continued)
FOR THE YEAR ENDED 30 JUNE 2021

PLANS FOR THE FUTURE

a. Future developments

The Karen Department of Health and Welfare (KDHW) is progressing the 'Roadmap of Training' as they seek to deliver the correct number and type of health workers required for the Karen State. Very sadly the Director of KDHW died on 7th Feb 2020. There is currently an interim Director until elections will be held by the Karen National Union (KNU). By 1st January 2021 it became clear that it was very unlikely that we would be able to restart the 20-week practical training which Batch 8 students had missed. The graduates from August batch 8 will be deployed to needy areas when the practical training is completed. In the last 10 years we have trained 182 medics. There are 32 students still waiting to graduate (Batch 8.) The 4 week Continuing Medical Education (CME) has been postponed again and we hope to recommence in 2022, COVID permitting. We anticipate continuing and developing our teacher training programme in 2021/22 and we have found a very suitable potential education lead who is retiring and has expressed an interest.

In order to meet the financial challenge we will continue with the expectation that our medical trainers and teacher trainers will cover their own expenses.

Fundraising activities remained suspended as there was so much uncertainty over the pandemic. We anticipate that the 4 donors who give very significant donations will continue to give 'one off' gifts which gives us confidence for the future.

Volunteers continue to take initiative in individual fund raising efforts which will raise small but significant amounts towards the costs of running the training courses.

This report was approved by the Trustees, on 24 February 2022 and signed on their behalf by:

Dr. F.H.N. Hussain, Chair

HOPE 4 THE WORLD
(A company limited by guarantee)

TRUSTEES' RESPONSIBILITIES STATEMENT
FOR THE YEAR ENDED 30 JUNE 2021

The Trustees (who are also directors of Hope 4 the World for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

HOPE 4 THE WORLD
(A company limited by guarantee)

INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 30 JUNE 2021

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HOPE 4 THE WORLD (the 'company')

I report to the charity Trustees on my examination of the accounts of the company for the year ended 30 June 2021.

This report is made solely to the company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the company and the company's Trustees as a body, for my work or for this report.

RESPONSIBILITIES AND BASIS OF REPORT

As the Trustees of the company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I can confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Peter R Willans

Dated: 24 February 2022

P M Landergan FCA.

For Landergan & Co Ltd

26 Burney Street
London
SE10 8EX

HOPE 4 THE WORLD
(A company limited by guarantee)

**STATEMENT OF FINANCIAL ACTIVITIES INCORPORATING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30 JUNE 2021**

	Note	Restricted funds 2021 £	Unrestricted funds 2021 £	Total funds 2021 £	Total funds 2020 £
INCOME FROM:					
Donations and legacies	2	50,205	5,292	55,497	62,651
Investments	3	-	-	-	2
TOTAL INCOME		<u>50,205</u>	<u>5,292</u>	<u>55,497</u>	<u>62,653</u>
EXPENDITURE ON:					
Raising funds		-	216	216	216
Charitable activities	5	25,068	5,361	30,429	64,172
TOTAL EXPENDITURE	6	<u>25,068</u>	<u>5,577</u>	<u>30,645</u>	<u>64,388</u>
NET INCOME / (EXPENDITURE) BEFORE OTHER RECOGNISED GAINS AND LOSSES		25,137	(285)	24,852	(1,735)
NET MOVEMENT IN FUNDS		25,137	(285)	24,852	(1,735)
RECONCILIATION OF FUNDS:					
Total funds brought forward		26,635	1,762	28,397	30,132
TOTAL FUNDS CARRIED FORWARD		<u><u>51,772</u></u>	<u><u>1,477</u></u>	<u><u>53,249</u></u>	<u><u>28,397</u></u>

The notes on pages 9 to 19 form part of these financial statements.

HOPE 4 THE WORLD
(A company limited by guarantee)
REGISTERED NUMBER: 6291331

BALANCE SHEET
AS AT 30 JUNE 2021

	Note	£	2021	£	£	2020	£
FIXED ASSETS							
Tangible assets	11			558			52
CURRENT ASSETS							
Debtors	12	4,072			2,412		
Cash at bank and in hand		50,199			27,513		
			<u>54,271</u>			<u>29,925</u>	
CREDITORS: amounts falling due within one year	13	(1,580)			(1,580)		
NET CURRENT ASSETS				<u>52,691</u>			<u>28,345</u>
NET ASSETS				<u>53,249</u>			<u>28,397</u>
CHARITY FUNDS							
Restricted funds	14			51,772			26,635
Unrestricted funds	14			1,477			1,762
TOTAL FUNDS				<u>53,249</u>			<u>28,397</u>

The company's financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The Trustees consider that the company is entitled to exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006 ("the Act") and members have not required the company to obtain an audit for the year in question in accordance with section 476 of the Act.

The Trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The financial statements were approved and authorised for issue by the Trustees on 24 February 2022 and signed on their behalf, by:

Dr. F.H.N. Hussain, Chair

The notes on pages 9 to 19 form part of these financial statements.

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

1. ACCOUNTING POLICIES

1.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Hope 4 the World meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

1.2 Company status

The company is a company limited by guarantee. The members of the company are the Trustees named on page . In the event of the company being wound up, the liability in respect of the guarantee is limited to £10 per member of the company.

1.3 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the company and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

1. ACCOUNTING POLICIES (continued)

1.4 Income

All income is recognised once the company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

For legacies, entitlement is taken as the earlier of the date on which either: the company is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the Trust that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the company has been notified of the executor's intention to make a distribution. Where legacies have been notified to the company, or the company is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

Donated services or facilities are recognised when the company has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use of the company of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), the general volunteer time of the Friends is not recognised and refer to the Trustees' report for more information about their contribution.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the company which is the amount the company would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Fundraising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities. Support costs are those costs incurred directly in support of expenditure on the objects of the company and include project management carried out at Headquarters. Governance costs are those incurred in connection with administration of the company and compliance with constitutional and statutory requirements.

Costs of generating funds are costs incurred in attracting voluntary income, and those incurred in trading activities that raise funds.

Charitable activities and Governance costs are costs incurred on the company's educational operations, including support costs and costs relating to the governance of the company apportioned to charitable activities.

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

1. ACCOUNTING POLICIES (continued)

1.6 Tangible fixed assets and depreciation

All assets costing more than £100 are capitalised.

A review for impairment of a fixed asset is carried out if events or changes in circumstances indicate that the carrying value of any fixed asset may not be recoverable. Shortfalls between the carrying value of fixed assets and their recoverable amounts are recognised as impairments. Impairment losses are recognised in the Statement of financial activities incorporating income and expenditure account.

Tangible fixed assets are carried at cost, net of depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Office equipment	-	25.0% reducing balance
Computer equipment	-	33.3% reducing balance

1.7 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the company; this is normally upon notification of the interest paid or payable by the Bank.

1.8 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

1.9 Cash at Bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.10 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide. Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised within interest payable and similar charges.

1.11 Financial instruments

The company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

HOPE 4 THE WORLD
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021**

2. INCOME FROM DONATIONS AND LEGACIES

	Restricted funds 2021 £	Unrestricted funds 2021 £	Total funds 2021 £	Total funds 2020 £
Donations	50,205	5,292	55,497	55,376
Grants	-	-	-	7,275
Total donations and legacies	50,205	5,292	55,497	62,651
<i>Total 2020</i>	<i>57,347</i>	<i>5,304</i>	<i>62,651</i>	

3. INVESTMENT INCOME

	Restricted funds 2021 £	Unrestricted funds 2021 £	Total funds 2021 £	Total funds 2020 £
Investment income - funds on Bank Deposit	-	-	-	2
<i>Total 2020</i>	<i>-</i>	<i>2</i>	<i>2</i>	

4. SUPPORT COSTS

	Overseas operations £	UK support £	Total 2021 £	Total 2020 £
Training	25,770	-	25,770	59,843
Website maintenance	-	152	152	275
Equipment scrapped	-	52	52	-
Bank charges	68	142	210	363
Wages and salaries	-	3,126	3,126	2,880
Depreciation	-	279	279	19
Total	25,838	3,751	29,589	63,380
<i>Total 2020</i>	<i>59,996</i>	<i>3,384</i>	<i>63,380</i>	

The basis of allocation is specific to the fund charged with the cost, no costs are apportioned.

HOPE 4 THE WORLD
(A company limited by guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021**

5. GOVERNANCE COSTS

	Restricted funds 2021 £	Unrestricted funds 2021 £	Total funds 2021 £	Total funds 2020 £
Independent examiners' fees	-	840	840	792

6. ANALYSIS OF EXPENDITURE BY EXPENDITURE TYPE

	Staff costs 2021 £	Depreciation 2021 £	Other costs 2021 £	Total 2021 £	Total 2020 £
Expenditure on raising voluntary income	-	-	216	216	216
Costs of raising funds	-	-	216	216	216
Overseas operations	-	-	25,838	25,838	59,996
UK Support	3,126	279	346	3,751	3,384
Charitable activities	3,126	279	26,184	29,589	63,380
Expenditure on governance	-	-	840	840	792
	3,126	279	27,240	30,645	64,388
<i>Total 2020</i>	2,880	19	61,489	64,388	

7. NET INCOME/(EXPENDITURE)

This is stated after charging:

	2021 £	2020 £
Depreciation of tangible fixed assets:		
- owned by the charity	279	19
Independent Examiners fees	840	792

During the period, no Trustees received any remuneration or any benefits in kind.

During the year, no Trustees received any benefits in kind (2020 - £NIL).

During the period, no expenses were reimbursed which resulted in the trustees receiving a benefit in kind.

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

9. STAFF COSTS

Staff costs were as follows:

	2021	2020
	£	£
Wages and salaries	3,126	2,880

The average number of persons employed by the company during the year was as follows:

	2021	2020
	No.	No.
Administration	1	1

No employee received remuneration amounting to more than £60,000 in either year.

The employee worked part time for the company. The costs of employment were made by a partner charity who administered the payroll scheme of the person concerned and charged the appropriate costs to the company.

10. RELATED PARTY TRANSACTIONS

During the year ended 30 June 2021 donations from Trustees were £7,375 (2020 - £11,000)

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

11. TANGIBLE FIXED ASSETS

	Office equipment £	Computer equipment £	Total £
Cost			
At 1 July 2020	894	1,467	2,361
Additions	(894)	837	(57)
Disposals	-	(1,467)	(1,467)
At 30 June 2021	-	837	837
Depreciation			
At 1 July 2020	861	1,448	2,309
Charge for the year	-	279	279
On disposals	(861)	(1,448)	(2,309)
At 30 June 2021	-	279	279
Net book value			
At 30 June 2021	-	558	558
At 30 June 2020	33	19	52

12. DEBTORS

	2021 £	2020 £
Tax recoverable	4,072	2,412

13. CREDITORS: Amounts falling due within one year

	2021 £	2020 £
Accruals and deferred income	1,580	1,580

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

14. STATEMENT OF FUNDS

STATEMENT OF FUNDS - CURRENT YEAR

	Brought Forward £	Income £	Expenditure £	Balance at 30 June 2021 £
Designated funds				
Development Fund	372	-	(51)	321
General funds				
General Funds - all funds	1,390	5,292	(5,526)	1,156
Total Unrestricted funds	1,762	5,292	(5,577)	1,477
Restricted funds				
Support a School	945	150	-	1,095
Borneo Medical Fund	291	-	-	291
Burma Medical Fund	23,481	19,969	(2,017)	41,433
Support a Medic	279	-	-	279
Burma Education	1,328	-	-	1,328
Burma General	311	30,086	(23,051)	7,346
	26,635	50,205	(25,068)	51,772
Total of funds	28,397	55,497	(30,645)	53,249

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

14. STATEMENT OF FUNDS (continued)

STATEMENT OF FUNDS - PRIOR YEAR

	<i>Balance at 1 July 2019</i> £	<i>Income</i> £	<i>Expenditure</i> £	<i>Transfers in/out</i> £	<i>Balance at 30 June 2020</i> £
Development Fund	5,652	-	(280)	(5,000)	372
General Funds - all funds	<u>1,765</u>	<u>5,306</u>	<u>(4,112)</u>	<u>(1,569)</u>	<u>1,390</u>
Restricted funds					
Support a School	795	150	-	-	945
Borneo Medical Fund	291	-	-	-	291
Burma Medical Fund	15,753	57,154	(57,117)	7,691	23,481
Support a Medic	279	-	-	-	279
Burma Education	4,164	43	(2,879)	-	1,328
Burma General	311	-	-	-	311
Medical Training	1,122	-	-	(1,122)	-
	<u>22,715</u>	<u>57,347</u>	<u>(59,996)</u>	<u>6,569</u>	<u>26,635</u>

SUMMARY OF FUNDS - CURRENT YEAR

	Brought Forward £	Income £	Expenditure £	Balance at 30 June 2021 £
Designated funds	372	-	(51)	321
General funds	<u>1,390</u>	<u>5,292</u>	<u>(5,526)</u>	<u>1,156</u>
	<u>1,762</u>	<u>5,292</u>	<u>(5,577)</u>	<u>1,477</u>
Restricted funds	<u>26,635</u>	<u>50,205</u>	<u>(25,068)</u>	<u>51,772</u>
	<u>28,397</u>	<u>55,497</u>	<u>(30,645)</u>	<u>53,249</u>

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

14. STATEMENT OF FUNDS (continued)

SUMMARY OF FUNDS - PRIOR YEAR

	<i>Balance at 1 July 2019</i>	<i>Income</i>	<i>Expenditure</i>	<i>Transfers in/out</i>	<i>Balance at 30 June 2020</i>
	£	£	£	£	£
Designated funds	5,652	-	(280)	(5,000)	372
General funds	1,765	5,306	(4,112)	(1,569)	1,390
	<u>7,417</u>	<u>5,306</u>	<u>(4,392)</u>	<u>(6,569)</u>	<u>1,762</u>
Restricted funds	22,715	57,347	(59,996)	6,569	26,635
	<u>30,132</u>	<u>62,653</u>	<u>(64,388)</u>	<u>-</u>	<u>28,397</u>

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

ANALYSIS OF NET ASSETS BETWEEN FUNDS - CURRENT YEAR

	Restricted funds 2021	Unrestricted funds 2021	Total funds 2021
	£	£	£
Tangible fixed assets	-	558	558
Current assets	51,772	2,499	54,271
Creditors due within one year	-	(1,580)	(1,580)
	<u>51,772</u>	<u>1,477</u>	<u>53,249</u>

ANALYSIS OF NET ASSETS BETWEEN FUNDS - PRIOR YEAR

	<i>Restricted funds 2020</i>	<i>Unrestricted funds 2020</i>	<i>Total funds 2020</i>
	£	£	£
Tangible fixed assets	-	52	52
Current assets	26,635	3,290	29,925
Creditors due within one year	-	(1,580)	(1,580)
	<u>26,635</u>	<u>1,762</u>	<u>28,397</u>

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

HOPE 4 THE WORLD

England & Wales - Charity number 1120879

Accounts

HOPE 4 THE WORLD
(A company limited by guarantee)

UNAUDITED
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2020

HOPE 4 THE WORLD
(A company limited by guarantee)

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HOPE 4 THE WORLD
(A company limited by guarantee)

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 30 JUNE 2020**

Trustees

Dr. M Hall, Chair
Dr. R. C. Crouch, Trustee
Dr. F.H.N. Hussain, Trustee
Prof. P R McCrone, Trustee (resigned 18 June 2019)
Mrs N L Ogunsanya (appointed 23 May 2020)
Dr J Heyworth (appointed 25 June 2020)

Company registered number

6291331

Charity registered number

1120879

Registered office

Meadowside, 2 Church Road, Keston, Kent, BR2 6HT

Company secretary

Dr F.H.N. Hussain

Chief executive officer

Dr. S F Nash

Independent Examiner

P R Willans BSc. FCA, 26 Burney Street, London, SE10 8EX

Bankers

HSBC., 149 Rushy Green, Catford, London, SE6 4BQ

HOPE 4 THE WORLD
(A company limited by guarantee)

TRUSTEES' REPORT
FOR THE YEAR ENDED 30 JUNE 2020

The Trustees present their annual report together with the financial statements of the company for the 1 July 2019 to 30 June 2020. The Trustees confirm that the Annual Report and financial statements of the company comply with the current statutory requirements, the requirements of the company's governing document and the provisions of the Statement of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) as amended by Update Bulletin 1 (effective 1 January 2015).

Since the company qualifies as small under section 383, the strategic report required of medium and large companies under The Companies Act 2006 (Strategic Report and Director's Report) Regulations 2013 is not required

OBJECTIVES AND ACTIVITIES

a. Policies and objectives

Our objectives are primarily medical and educational. The focus is on training indigenous Teachers and Educationalists, and Emergency Medical Practitioners. These two objectives are considered by the Charity to further Public Benefit. Details of activities are included within the Review of activities.

ACHIEVEMENTS AND PERFORMANCE

a. KEY FINANCIAL PERFORMANCE INDICATORS

The key indicators relate to matching of funding to specific projects identified by the charity as being important and relating to Public Benefit. Administration costs are kept to a minimum.

b. Review of activities

In the financial year 2019/20 we ran the ninth 26 week Medic training programme starting in August 2019 and ending in March 2020. We were very fortunate that trainers were able and willing to go and complete the theory component of the course which ended on 13th March just before the COVID lockdown. The students had a 2 week break and by the end of that holiday the border between Thailand and Burma had closed so they were not able to return and the 20-week practical training had to be postponed. Level 1, which is taught by our local Karen Training team followed by a 2 week English course to help the students speak better and understand medical terminology was done in Mae Sot, Thailand. Level 2 and Level 3 were conducted in Mae La Camp hospital. The class was 32 this year which is a good class size. The 4 week CME course (Continuing Medical Education) class for 20 students who have previously completed medical training was due to start in January 2020 but in the light of the impending travel restrictions this was suspended. The provisional plan was put in place to recommence training in 2021.

We continue to enjoy the support of > 40 volunteer medical health professionals to deliver our medical training programmes. In financial terms this equates to approximately 1,800 hours of time or £50,000 in money. We are grateful for the continued commitment of volunteers towards fulfilling the goals of the charity. All the medical staff covered their own travel expenses, local transport and hotel bills totalling £30,000.

We also delivered another 2 week teacher training on the Thai / Burma border in a secure location, which was delivered by 2 experienced teachers.

In this financial year, we have received £39,357 in incoming resources, of which £35,975 were restricted funds and £3,382 were unrestricted funds.

Total expenditure was £36,497, of which £31,366 was from our restricted funds and £5,131 was expended from unrestricted funds.

Our net surplus for the year was thus £2,860.

Our reserves at the financial year end stood at £30,132 of which £22,715 is held in restricted funds and £7,417 were held in unrestricted funds.

HOPE 4 THE WORLD
(A company limited by guarantee)

TRUSTEES' REPORT (continued)
FOR THE YEAR ENDED 30 JUNE 2020

The total restricted reserve available for the projects related to education in Burma totalled £21,023 and restricted funds for medical work is £1,401. We also currently hold £291 in the Borneo Medical Fund.

c. Investment policy

The company has a long term policy for the investment of funds. Any surplus funds arising from time to time will be held in Bank Deposit Accounts which allow easy access to the funds if required.

FINANCIAL REVIEW

a. Going concern

After making appropriate enquiries, the trustees have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future. For this reason they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the Accounting Policies. Despite the COVID crisis it is our expectation that we will complete the practical training and restart CME training in 2021. The trustees have considered the impact of Coronavirus of the company's operations as a whole and are of the belief that the company remains a going concern.

b. Reserves policy

The company endeavours to maintain a reserves policy whereby funds equivalent to three months Administration expenses are held within bank accounts. In addition reserves will be transferred from the general fund to ensure that any restricted fund does not produce a deficit, except in cases where such a deficit is expected to be a temporary shortfall (such as when a project is undertaken whilst still awaiting the receipt of funds).

At 30 June 2020 the Unrestricted Funds stood at £1,762 (2019 - £7,417) which is greater than the required level of £1,422 (2019 - £1,082).

STRUCTURE, GOVERNANCE AND FINANCE

a. Constitution

The company is a charitable company limited by guarantee and was set up by a Memorandum of Association on 25 June 2007 .

The company's constitution is under a Memorandum of Association dated 25 June 2007 and the company is a registered charity number 1120879.

The principal objectives of the company are as follows:-

To advance education by such means as the Trustees may consider appropriate, including by means of establishing and operating any educational establishment or establishments in Burma, Thailand, Indonesia, and in such other parts of the world as the Trustees may from time to time think fit.

To alleviate poverty and financial hardship by any such means as the Trustees may consider appropriate, including the provision of expertise, training and funding for establishing micro-enterprise in any of the said locations and in such other parts of the world as the Trustees from time to time may think fit.

The trustees consider that the above objectives are for public benefit.

b. Method of appointment or election of trustees

The management of the company is the responsibility of the Trustees who are elected and co-opted under the terms of the Articles of Association. Under terms set out in the Articles of Association, at each Annual General Meeting, one third of the trustees retire from office and being eligible may offer themselves for re-election.

HOPE 4 THE WORLD
(A company limited by guarantee)

TRUSTEES' REPORT (continued)
FOR THE YEAR ENDED 30 JUNE 2020

c. Organisational structure and decision making

The Trustees meet twice a year and the CEO reports to them on the activities and financial status of the charity.

d. Risk management

The Trustees have assessed the major risks to which the company is exposed, in particular those related to the overseas operations and finances of the company, and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

PLANS FOR THE FUTURE

a. Future developments

The Karen Department of Health and Welfare (KDHW) is progressing the 'Roadmap of Training' as they seek to deliver the correct number and type of health workers required for the Karen State. Very sadly the Director of KDHW died on 7th Feb 2020. There is currently an interim Director until elections will be held by the Karen National Union (KNU). The graduates from August batch 9 will be deployed to needy areas when the practical training can be completed. In the last 9 years we have trained 182 medics. The 4 week Continuing Medical Education (CME) will recommence in 2021, COVID permitting. The teacher training inside Burma will not happen in the coming year but we hope that the training in Thailand will be possible depending on COVID travel restrictions. We anticipate continuing and developing our teacher training programme in 2020/21 and we are currently seeking to find new trainers.

In order to meet the financial challenge this puts before us we will continue with the expectation that our medical trainers and teacher trainers will cover their own expenses.

Fundraising activities have also been suspended temporarily as this is a difficult time in the charity sector. We anticipate that the 4 donors who give very significant donations will continue to give 'one off' gifts which gives us confidence for the future.

Volunteers continue to take initiative in individual fund raising efforts which will raise small but significant amounts towards the costs of running the training courses.

This report was approved by the Trustees, on 13 March 2021 and signed on their behalf by:

Dr. F.H.N. Hussain, Trustee

HOPE 4 THE WORLD
(A company limited by guarantee)

TRUSTEES' RESPONSIBILITIES STATEMENT
FOR THE YEAR ENDED 30 JUNE 2020

The Trustees (who are also directors of Hope 4 the World for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

HOPE 4 THE WORLD
(A company limited by guarantee)

INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 30 JUNE 2020

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HOPE 4 THE WORLD (the 'company')

I report to the charity Trustees on my examination of the accounts of the company for the year ended 30 June 2020.

This report is made solely to the company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the company and the company's Trustees as a body, for my work or for this report.

RESPONSIBILITIES AND BASIS OF REPORT

As the Trustees of the company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I can confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Peter R Willans

Dated: 13 March 2021

P.R. Willans B.Sc.(hons) FCA.

26 Burney Street
London
SE10 8EX

HOPE 4 THE WORLD
(A company limited by guarantee)

**STATEMENT OF FINANCIAL ACTIVITIES INCORPORATING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30 JUNE 2020**

	Note	Restricted funds 2020 £	Unrestricted funds 2020 £	Total funds 2020 £	Total funds 2019 £
INCOME FROM:					
Donations and legacies	2	57,347	5,304	62,651	38,233
Other trading activities	3	-	-	-	1,122
Investments	4	-	2	2	2
TOTAL INCOME		57,347	5,306	62,653	39,357
EXPENDITURE ON:					
Raising funds		-	216	216	966
Charitable activities	6	59,996	4,176	64,172	35,531
TOTAL EXPENDITURE	7	59,996	4,392	64,388	36,497
NET INCOME / (EXPENDITURE) BEFORE TRANSFERS					
Transfers between Funds	14	(2,649) 6,569	914 (6,569)	(1,735) -	2,860 -
NET INCOME / (EXPENDITURE) BEFORE OTHER RECOGNISED GAINS AND LOSSES					
		3,920	(5,655)	(1,735)	2,860
NET MOVEMENT IN FUNDS					
		3,920	(5,655)	(1,735)	2,860
RECONCILIATION OF FUNDS:					
Total funds brought forward		22,715	7,417	30,132	27,272
TOTAL FUNDS CARRIED FORWARD		26,635	1,762	28,397	30,132

The notes on pages 9 to 18 form part of these financial statements.

HOPE 4 THE WORLD
(A company limited by guarantee)
REGISTERED NUMBER: 6291331

BALANCE SHEET
AS AT 30 JUNE 2020

	Note	2020		2019	
		£	£	£	£
FIXED ASSETS					
Tangible assets	11		52		71
CURRENT ASSETS					
Debtors	12	2,412		2,596	
Cash at bank and in hand		27,513		29,045	
		<u>29,925</u>		<u>31,641</u>	
CREDITORS: amounts falling due within one year	13	<u>(1,580)</u>		<u>(1,580)</u>	
NET CURRENT ASSETS			<u>28,345</u>		<u>30,061</u>
NET ASSETS			<u>28,397</u>		<u>30,132</u>
CHARITY FUNDS					
Restricted funds	14		26,635		22,715
Unrestricted funds	14		1,762		7,417
TOTAL FUNDS			<u>28,397</u>		<u>30,132</u>

The company's financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The Trustees consider that the company is entitled to exemption from the requirement to have an audit under the provisions of section 477 of the Companies Act 2006 ("the Act") and members have not required the company to obtain an audit for the year in question in accordance with section 476 of the Act.

The Trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The financial statements were approved and authorised for issue by the Trustees on 13 March 2021 and signed on their behalf, by:

Dr. F.H.N. Hussain, Trustee

The notes on pages 9 to 18 form part of these financial statements.

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2020

1. ACCOUNTING POLICIES

1.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Hope 4 the World meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

1.2 Company status

The company is a company limited by guarantee. The members of the company are the Trustees named on page . In the event of the company being wound up, the liability in respect of the guarantee is limited to £10 per member of the company.

1.3 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the company and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2020

1. ACCOUNTING POLICIES (continued)

1.4 Income

All income is recognised once the company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

For legacies, entitlement is taken as the earlier of the date on which either: the company is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the Trust that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the company has been notified of the executor's intention to make a distribution. Where legacies have been notified to the company, or the company is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

Donated services or facilities are recognised when the company has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use of the company of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), the general volunteer time of the Friends is not recognised and refer to the Trustees' report for more information about their contribution.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the company which is the amount the company would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Fundraising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities. Support costs are those costs incurred directly in support of expenditure on the objects of the company and include project management carried out at Headquarters. Governance costs are those incurred in connection with administration of the company and compliance with constitutional and statutory requirements.

Costs of generating funds are costs incurred in attracting voluntary income, and those incurred in trading activities that raise funds.

Charitable activities and Governance costs are costs incurred on the company's educational operations, including support costs and costs relating to the governance of the company apportioned to charitable activities.

HOPE 4 THE WORLD
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2020

1. ACCOUNTING POLICIES (continued)

1.6 Tangible fixed assets and depreciation

All assets costing more than £100 are capitalised.

A review for impairment of a fixed asset is carried out if events or changes in circumstances indicate that the carrying value of any fixed asset may not be recoverable. Shortfalls between the carrying value of fixed assets and their recoverable amounts are recognised as impairments. Impairment losses are recognised in the Statement of financial activities incorporating income and expenditure account.

Tangible fixed assets are carried at cost, net of depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Office equipment	-	25.0% reducing balance
Computer equipment	-	33.3% reducing balance

1.7 Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the company; this is normally upon notification of the interest paid or payable by the Bank.

1.8 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

1.9 Cash at Bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.10 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide. Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised within interest payable and similar charges.

1.11 Financial instruments

The company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2020**

2. INCOME FROM DONATIONS AND LEGACIES

	Restricted funds 2020 £	Unrestricted funds 2020 £	Total funds 2020 £	<i>Total funds 2019 £</i>
Donations	50,347	5,029	55,376	35,395
Grants	7,000	275	7,275	2,838
	<u>57,347</u>	<u>5,304</u>	<u>62,651</u>	<u>38,233</u>
<i>Total 2019</i>	<u>34,853</u>	<u>3,380</u>	<u>38,233</u>	

3. FUNDRAISING INCOME

	Restricted funds 2020 £	Unrestricted funds 2020 £	Total funds 2020 £	<i>Total funds 2019 £</i>
Card sales	-	-	-	1,122
	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,122</u>
<i>Total 2019</i>	<u>1,122</u>	<u>-</u>	<u>1,122</u>	

4. INVESTMENT INCOME

	Restricted funds 2020 £	Unrestricted funds 2020 £	Total funds 2020 £	<i>Total funds 2019 £</i>
Investment income - funds on Bank Deposit	-	2	2	2
	<u>-</u>	<u>2</u>	<u>2</u>	<u>2</u>
<i>Total 2019</i>	<u>-</u>	<u>2</u>	<u>2</u>	

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NOTES TO THE FINANCIAL STATEMENTS
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5. SUPPORT COSTS

	Overseas operations £	UK support £	Total 2020 £	Total 2019 £
Training	59,843	-	59,843	30,473
Website maintenance	-	275	275	30
Travelling	-	-	-	1,357
Bank charges	153	210	363	296
Wages and salaries	-	2,880	2,880	2,704
Depreciation	-	19	19	26
	<u>59,996</u>	<u>3,384</u>	<u>63,380</u>	<u>34,886</u>
<i>Total 2019</i>	<u>31,366</u>	<u>3,520</u>	<u>34,886</u>	

The basis of allocation is specific to the fund charged with the cost, no costs are apportioned.

6. GOVERNANCE COSTS

	Restricted funds 2020 £	Unrestricted funds 2020 £	Total funds 2020 £	Total funds 2019 £
Independent examiners' fees	-	792	792	645
	<u>-</u>	<u>792</u>	<u>792</u>	<u>645</u>

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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2020**

7. ANALYSIS OF EXPENDITURE BY EXPENDITURE TYPE

	Staff costs 2020 £	Depreciation 2020 £	Other costs 2020 £	Total 2020 £	Total 2019 £
Expenditure on raising voluntary income	-	-	216	216	966
Costs of raising funds	-	-	216	216	966
Oversea operations	-	-	59,996	59,996	31,366
UK Support	2,880	19	485	3,384	3,520
Charitable activities	2,880	19	60,481	63,380	34,886
Expenditure on governance	-	-	792	792	645
	2,880	19	61,489	64,388	36,497
<i>Total 2019</i>	2,704	26	33,767	36,497	

8. NET INCOME/(EXPENDITURE)

This is stated after charging:

	2020 £	2019 £
Depreciation of tangible fixed assets:		
- owned by the charity	19	26
Independent Examiners fees	792	840

During the period, no Trustees received any remuneration or any benefits in kind.

During the year, no Trustees received any benefits in kind (2019 - £NIL).

During the period, no expenses were reimbursed which resulted in the trustees receiving a benefit in kind.

9. EXAMINER'S FEE

The Independent Examiner's remuneration amounts to a fee of £ 792 (2019 - £ 840). - -

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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2020

10. STAFF COSTS

Staff costs were as follows:

	2020 £	2019 £
Wages and salaries	<u>2,880</u>	<u>2,704</u>

The average number of persons employed by the company during the year was as follows:

	2020 No.	2019 No.
Administration	1	1

No employee received remuneration amounting to more than £60,000 in either year.

The employee worked part time for the company. The costs of employment were made by a partner charity who administered the payroll scheme of the person concerned and charged the appropriate costs to the company.

11. TANGIBLE FIXED ASSETS

	Office equipment £	Computer equipment £	Total £
Cost			
At 1 July 2019 and 30 June 2020	<u>894</u>	<u>1,467</u>	<u>2,361</u>
Depreciation			
At 1 July 2019	851	1,439	2,290
Charge for the year	<u>10</u>	<u>9</u>	<u>19</u>
At 30 June 2020	<u>861</u>	<u>1,448</u>	<u>2,309</u>
Net book value			
At 30 June 2020	<u>33</u>	<u>19</u>	<u>52</u>
<i>At 30 June 2019</i>	<u>43</u>	<u>28</u>	<u>71</u>

12. DEBTORS

	2020 £	2019 £
Tax recoverable	<u>2,412</u>	<u>2,596</u>

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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2020

13. CREDITORS: Amounts falling due within one year

	2020 £	2019 £
Accruals and deferred income	<u>1,580</u>	<u>1,580</u>

14. STATEMENT OF FUNDS

STATEMENT OF FUNDS - CURRENT YEAR

	Brought Forward £	Income £	Expenditure £	Transfers in/out £	Balance at 30 June 2020 £
Designated funds					
Development Fund	<u>5,652</u>	-	<u>(280)</u>	<u>(5,000)</u>	<u>372</u>
General funds					
General Funds - all funds	<u>1,765</u>	<u>5,306</u>	<u>(4,112)</u>	<u>(1,569)</u>	<u>1,390</u>
Total Unrestricted funds	<u>7,417</u>	<u>5,306</u>	<u>(4,392)</u>	<u>(6,569)</u>	<u>1,762</u>
Restricted funds					
Support a School	795	150	-	-	945
Borneo Medical Fund	291	-	-	-	291
Burma Medical Fund	15,753	57,154	(57,117)	7,691	23,481
Support a Medic	279	-	-	-	279
Burma Education	4,164	43	(2,879)	-	1,328
Burma General	311	-	-	-	311
Medical Training	1,122	-	-	(1,122)	-
	<u>22,715</u>	<u>57,347</u>	<u>(59,996)</u>	<u>6,569</u>	<u>26,635</u>
Total of funds	<u>30,132</u>	<u>62,653</u>	<u>(64,388)</u>	<u>-</u>	<u>28,397</u>

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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2020

14. STATEMENT OF FUNDS (continued)

STATEMENT OF FUNDS - PRIOR YEAR

	<i>Balance at 1 July 2018</i>	<i>Income</i>	<i>Expenditure</i>	<i>Balance at 30 June 2019</i>
	£	£	£	£
Development Fund	5,643	785	(776)	5,652
General Funds - all funds	<u>3,523</u>	<u>2,597</u>	<u>(4,355)</u>	<u>1,765</u>
Restricted funds				
Support a School	660	135	-	795
Borneo Medical Fund	291	-	-	291
Burma Medical Fund	15,082	32,037	(31,366)	15,753
Support a Medic	279	-	-	279
Burma Education	1,483	2,681	-	4,164
Burma General	311	-	-	311
Medical Training	-	1,122	-	1,122
	<u>18,106</u>	<u>35,975</u>	<u>(31,366)</u>	<u>22,715</u>

SUMMARY OF FUNDS - CURRENT YEAR

	Brought Forward	Income	Expenditure	Transfers in/out	Balance at 30 June 2020
	£	£	£	£	£
Designated funds	5,652	-	(280)	(5,000)	372
General funds	1,765	5,306	(4,112)	(1,569)	1,390
	<u>7,417</u>	<u>5,306</u>	<u>(4,392)</u>	<u>(6,569)</u>	<u>1,762</u>
Restricted funds	22,715	57,347	(59,996)	6,569	26,635
	<u>30,132</u>	<u>62,653</u>	<u>(64,388)</u>	<u>-</u>	<u>28,397</u>

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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2020

14. STATEMENT OF FUNDS (continued)

SUMMARY OF FUNDS - PRIOR YEAR

	<i>Balance at 1 July 2018</i>	<i>Income</i>	<i>Expenditure</i>	<i>Balance at 30 June 2019</i>
	£	£	£	£
Designated funds	5,643	785	(776)	5,652
General funds	3,523	2,597	(4,355)	1,765
	<u>9,166</u>	<u>3,382</u>	<u>(5,131)</u>	<u>7,417</u>
Restricted funds	18,106	35,975	(31,366)	22,715
	<u>27,272</u>	<u>39,357</u>	<u>(36,497)</u>	<u>30,132</u>

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

ANALYSIS OF NET ASSETS BETWEEN FUNDS - CURRENT YEAR

	Restricted funds 2020	Unrestricted funds 2020	Total funds 2020
	£	£	£
Tangible fixed assets	-	52	52
Current assets	26,635	3,290	29,925
Creditors due within one year	-	(1,580)	(1,580)
	<u>26,635</u>	<u>1,762</u>	<u>28,397</u>

ANALYSIS OF NET ASSETS BETWEEN FUNDS - PRIOR YEAR

	<i>Restricted funds 2019</i>	<i>Unrestricted funds 2019</i>	<i>Total funds 2019</i>
	£	£	£
Tangible fixed assets	-	71	71
Current assets	22,715	8,926	31,641
Creditors due within one year	-	(1,580)	(1,580)
	<u>22,715</u>	<u>7,417</u>	<u>30,132</u>

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NOTES TO THE FINANCIAL STATEMENTS
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