

Chair Report year ending 2024

At the end of 2024, Tiggers is in its 19th year.

I would like to say thank you to all our parents, members and our small but dedicated team of volunteers, who have kept us in operation.

Our running costs continue to increase and we are wholly dependent on grants, fundraising and donations. Many thanks to The Three Guineas Trust, without whom our Holiday Programme would not run. This provides an opportunity for families to access activities, with people who know and understand the challenges families face.

We have also received donations from The Sunrise Rotary Club, Beaverbrooks, Great Marton Lodge, The Houndshill Shopping Centre and Glasdon. This has been supplemented by donations and collection boxes. As ever, we need our members to help find funding streams and grants.

This year, our long standing coaches, Dave and Jackie, retired for a much earned rest, although they are still available for holiday cover. Donna is now our only regular level 2 coach, and along with her role as Secretary, we are grateful for her energy and time. With Emma she also organises the holiday programme. Many thanks also to Lee for his handyman services rebuilding the allotment, another venue for our members to enjoy. Thanks also to Hilary, invaluable in her role as Treasurer.

Blackpool Tiggers was started as there was a need to provide support for families living with autism. 19 years on, there is much wider recognition, yet our families tell us of the difficulties in gaining a diagnosis and the help they need at home and school. Nothing seems to have changed. Some of us have been involved for all that 19 years and are close to retirement age. Tiggers is always a parent led charity and we need them to continue the legacy we have created. We always need more coaches, yet the number continues to dwindle. Please get in touch if you, or someone you know, would like to train to assist alongside our long term volunteer Abi.

Suzanne Pinder, Chair

Blackpool Tiggers Balance Sheet

As of September 30, 2024

	Sep 30, '24
ASSETS	
Current Assets	
Current/Savings	
Floats	
Other cash Floats Held	1.09
Session Float	20.00
sunday session	98.59
Total Floats	119.68
Office Petty Cash	939.45
TIGGER BANK ACCOUNTS	
Blackpool Tiggers	10,056.25
Savings Account	14,793.53
Total TIGGER BANK ACCOUNTS	24,849.78
Total Current/Savings	25,908.91
Total Current Assets	25,908.91
TOTAL ASSETS	25,908.91
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
RESTRICTED GRANTS	
Digger Tiggers	11.45
Three Guineas Trust	6,561.04
Vera Wolstencroft	259.44
Total RESTRICTED GRANTS	6,831.93
Total Other Current Liabilities	6,831.93
Total Current Liabilities	6,831.93
Total Liabilities	6,831.93
Equity	
Opening Bal Equity	14,322.38
Retained Earnings	10,130.68
Net Income	-5,376.08
Total Equity	19,076.98
TOTAL LIABILITIES & EQUITY	25,908.91

Blackpool Tiggers

Profit and Loss

October 2023 through September 2024

	Oct '23 - Sep '24
Ordinary Income/Expense	
Income	
AWARDS & GRANTS	
23/24 Holiday Grant Income	2,853.22
24/25 Holiday Grant Income	5,438.96
Other Restricted Amounts	
Digger Tiggers Income	738.82
Total Other Restricted Amounts	738.82
Vera Wolstencroft Income	28.64
Total AWARDS & GRANTS	9,059.64
DONATIONS	
Gifts and Donations Income	
Restricted	2,482.60
Unrestricted	7,589.65
Total Gifts and Donations Income	10,072.25
Total DONATIONS	10,072.25
FUNDRAISING	
Collection Boxes	71.78
Total FUNDRAISING	71.78
INCOME FROM MEMBERS	
Certificates Awards & Badges	84.00
Membership Fees	2,104.00
Monthly Fees	12,547.00
programme fees	1,759.49
weekly session fees	46.00
Total INCOME FROM MEMBERS	16,540.49
Interest Income	195.53
Total Income	35,939.69
Expense	
COST OF ACTIVITIES	
SESSION COSTS	
Awards & Badges	72.94
Session Equipment	103.40
Volunteer Expenses	1,653.00
Total SESSION COSTS	1,829.34
Total COST OF ACTIVITIES	1,829.34
COSTS COVERED BY GRANTS	
2023/24 Holiday Grant Expense	2,853.22
24/25 Holiday Grant Expense	5,438.96
DIGGER TIGGER EXPENSES	738.82
Vera Wolstencroft Expense	28.64
Total COSTS COVERED BY GRANTS	9,059.64
COURSE/EXAM/TRAINING/CRB COSTS	
Course & Exam Fees / Expenses	
Other Courses	
External Training	
Training Expense External	18.00
Total External Training	18.00
Total Other Courses	18.00
Total Course & Exam Fees / Expenses	18.00
CRB Clearance	15.00
Total COURSE/EXAM/TRAINING/CRB COSTS	33.00
OFFICE & OTHER RUNNING COSTS	
ADMIN/TEL/I.T./OFFICE	
Computing Costs	
Software Expense	50.00
Web Costs	345.60

Blackpool Tiggers

Profit and Loss

October 2023 through September 2024

	Oct '23 - Sep '24
Total Computing Costs	395.60
Office Expenses	
Office Supplies	150.95
Total Office Expenses	150.95
Telephone	
Broadband	62.62
Total Telephone	62.62
Total ADMIN/TEL/I.T./OFFICE	609.17
Business Rates	1,207.14
RENT	22,880.91
UTILITIES	
Gas and Electric	454.90
Water Charges	957.22
Total UTILITIES	1,412.12
Total OFFICE & OTHER RUNNING COSTS	26,109.34
OTHER COSTS	
INSURANCE	
BG Insurance	1,212.00
Total INSURANCE	1,212.00
MEMBERSHIPS	
Subscriptions & Membership	180.00
MEMBERSHIPS - Other	1,370.00
Total MEMBERSHIPS	1,550.00
Repairs	
Equipment Repairs	1,522.45
Total Repairs	1,522.45
Total OTHER COSTS	4,284.45
Total Expense	41,315.77
Net Ordinary Income	-5,376.08
Net Income	-5,376.08

Blackpool Tiggers

Balance Sheet Comparison

As of September 30, 2024

	Sep 30, '24	Sep 30, '23	£ Change	% Change
ASSETS				
Current Assets				
Current/Savings				
Floats	119.68	119.68	0.00	0.0%
Office Petty Cash	939.45	190.70	748.75	392.6%
TIGGER BANK ACCOUNTS	24,849.78	27,120.75	-2,270.97	-8.4%
Total Current/Savings	25,908.91	27,431.13	-1,522.22	-5.6%
Total Current Assets	25,908.91	27,431.13	-1,522.22	-5.6%
TOTAL ASSETS	25,908.91	27,431.13	-1,522.22	-5.6%
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Other Current Liabilities				
RESTRICTED GRANTS	6,831.93	2,978.07	3,853.86	129.4%
Total Other Current Liabilities	6,831.93	2,978.07	3,853.86	129.4%
Total Current Liabilities	6,831.93	2,978.07	3,853.86	129.4%
Total Liabilities	6,831.93	2,978.07	3,853.86	129.4%
Equity				
Opening Bal Equity	14,322.38	14,322.38	0.00	0.0%
Retained Earnings	10,130.68	10,140.26	-9.58	-0.1%
Net Income	-5,376.08	-9.58	-5,366.50	-56,017.8%
Total Equity	19,076.98	24,453.06	-5,376.08	-22.0%
TOTAL LIABILITIES & EQUITY	25,908.91	27,431.13	-1,522.22	-5.6%

Blackpool Tiggers

P&L Previous Year Comparison

October 2023 through September 2024

	Oct '23 - Sep '24	Oct '22 - Sep '23	£ Change	% Change
Ordinary Income/Expense				
Income				
AWARDS & GRANTS	9,059.64	21,146.63	-12,086.99	-57.2%
DONATIONS	10,072.25	5,211.60	4,860.65	93.3%
FUNDRAISING	71.78	138.86	-67.08	-48.3%
INCOME FROM MEMBERS	16,540.49	13,766.00	2,774.49	20.2%
Interest Income	195.53	130.39	65.14	50.0%
Sale of T Shirts	0.00	15.00	-15.00	-100.0%
Total Income	35,939.69	40,408.48	-4,468.79	-11.1%
Expense				
COST OF ACTIVITIES	1,829.34	340.37	1,488.97	437.5%
Cost of T shirts for Members	0.00	10.20	-10.20	-100.0%
COSTS COVERED BY GRANTS	9,059.64	21,146.63	-12,086.99	-57.2%
COURSE/EXAM/TRAINING/CRB COSTS	33.00	66.00	-33.00	-50.0%
OFFICE & OTHER RUNNING COSTS	26,109.34	15,718.53	10,390.81	66.1%
OTHER COSTS	4,284.45	3,136.33	1,148.12	36.6%
Total Expense	41,315.77	40,418.06	897.71	2.2%
Net Ordinary Income	-5,376.08	-9.58	-5,366.50	-56,017.8%
Net Income	-5,376.08	-9.58	-5,366.50	-56,017.8%

Independent examiner's report to the trustees of Blackpool Tiggers.
Charity Number: 1120836

I report to the charity trustees on my examination of the accounts of the above charity for the year ended 30th September 2024.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2011 ('the Act').

Having satisfied myself that the accounts of the Charity are not required to be audited and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 130 of the Charities Act: or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulation 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

LATOYA SYKES

Address:

3 ST LEONARDS ROAD, BLACKPOOL, F43 9RG

Date:

13/11/24

Blackpool Tiggers Balance Sheet

As of September 30, 2024

	Sep 30, '24
ASSETS	
Current Assets	
Current/Savings	
Floats	
Other cash Floats Held	1.09
Session Float	20.00
sunday session	98.59
Total Floats	119.68
Office Petty Cash	939.45
TIGGER BANK ACCOUNTS	
Blackpool Tiggers	10,056.25
Savings Account	14,793.53
Total TIGGER BANK ACCOUNTS	24,849.78
Total Current/Savings	25,908.91
Total Current Assets	25,908.91
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LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
RESTRICTED GRANTS	
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TOTAL LIABILITIES & EQUITY	25,908.91

Blackpool Tiggers

Profit and Loss

October 2023 through September 2024

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Other Restricted Amounts	
Digger Tiggers Income	738.82
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Vera Wolstencroft Income	28.64
Total AWARDS & GRANTS	9,059.64
DONATIONS	
Gifts and Donations Income	
Restricted	2,482.60
Unrestricted	7,589.65
Total Gifts and Donations Income	10,072.25
Total DONATIONS	10,072.25
FUNDRAISING	
Collection Boxes	71.78
Total FUNDRAISING	71.78
INCOME FROM MEMBERS	
Certificates Awards & Badges	84.00
Membership Fees	2,104.00
Monthly Fees	12,547.00
programme fees	1,759.49
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Blackpool Tiggers

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Blackpool Tiggers

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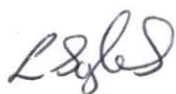
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LATOYA SYKES

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Date:

13/11/24