



# TOLFA

Tree Of Life For Animals

# TOLFA UK

ANNUAL REPORT  
2024



UK Registered  
Charity: 1120789



With thanks to our UK Trustees:  
Naomi Steward, Louise Mitchell, Kiren Bhogal, Andrew  
Prentis, Deepa Thomas-Sutcliffe, Sue Bretherton  
and Kerry Wilkins

[www.tolfacharity.org](http://www.tolfacharity.org)



# HEALING FROM THE HEART

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The Tree of Life for Animals (TOLFA) UK was established in 2005 as a not-for-profit organisation. In September 2006, TOLFA UK became a UK Registered Charity no: 1120789. TOLFA UK's main purpose is to support the work of the TOLFA Animal Hospital in Rajasthan, India, who are an Indian Registered Charitable Trust no: 3397/23.10.06

TOLFA UK acts as the main administrative office for TOLFA outside of India. They promote awareness amongst the public and professional bodies in the UK and other countries around the world about the charity and raise funds to support the work done at our TOLFA Animal Hospital based in Rajasthan. The funds raised cover running costs such as staff salaries, medicines, animal feeds, keeping our rescue vehicle on the road and utilities, running projects, and the costs of the building work for the ongoing development of the hospital and sanctuary. TOLFA UK also helps to promote increased general animal welfare.

**OUR MISSION:** To provide vital and preventative healthcare to India's ownerless animals and educate communities in their welfare and value

## **OUR VISION:**

A world where animals live free from disease and are valued as our equals



# MANAGING TRUSTEE'S STATEMENT

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“ In 2024, via our programmes, we reached out and helped well over 26,000 animals. Over 6,000 animals with serious conditions were admitted to our hospital and nearly 7,000 received treatment on the street. Our patients suffered from a wide variety of injuries and illnesses requiring different medical treatments, but they all received the same kindness and tender loving care. The welfare of each individual animal is central to TOLFA's ethos, so in 2024, we recruited two additional members of staff, Jan Wolsey and Stella O'Neil who were tasked with assisting our existing staff to improve our already high standards of Animal Welfare.

On a recent trip to the hospital, it was apparent that Jan and Stella have fitted in very well with the rest of the team and are positively impacting the patients in their care.

As 2024, the year of our 19th Birthday ends, I once again feel privileged to be a Trustee for TOLFA UK, and able to contribute, albeit in a very small way, to helping the most vulnerable animals of Rajasthan. ”

*K Wilkins*

KERRY WILKINS

Managing Trustee



Kerry, centre, with staff at TOLFA Animal Hospital, India



# 2024 IMPACT

## Rescue & Care

- **6,048** animals admitted to our hospital
- **6,902** street treatments provided
- **17,852** total rescue calls attended by our teams



## ABC & Anti Rabies

- **2,804** dogs spayed and neutered
- **4,162** dogs vaccinated against rabies



## Rural Animal Health (RAH)

- **5,309** total animals treated by RAH
- **4,903** of those treated were goats
- **48** surgical operations on RAH animals



## Pet Clinic

- **5,594** total animals treated at Pet Clinic
- **4,333** of those treated were dogs
- **491** of those treated were cats



**26,682 total animals reached across all projects in 2024**

# OUR PROJECTS

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## Rescue & Care

The animal ambulance service responds to public calls about sick or injured street animals, providing on-site treatment or transporting them to a hospital. Animals in care receive compassionate medical attention from vets and trained staff. Once recovered, they are assessed for return to their original location, considering factors like territory and caregiver presence. If return isn't feasible due to conflict, disability, or age, they are either rehomed or provided lifelong shelter at TOLFA. **In 2024, the service rescued and admitted 6,048 animals and treated an additional 6,902 on the street, totaling 12,950 animals.**

## Rural Animal Health (RAH)

TOLFA provides free or subsidized veterinary services for livestock of the rural poor, crucial for families relying on their animals. Their daily clinic serves villagers from ten surrounding villages, primarily treating goats vital to subsistence farmers. **In 2024, 5,309 animals were treated at the RAH clinics, with 4,903 of those being goats.**





# OUR PROJECTS

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## Anti-Rabies & Sterilisation

TOLFA sterilises and rabies vaccinates every dog that is treated as well as catching dogs specifically for sterilisation and vaccination, with support from the local Ajmer Municipality. **In 2024, the Rabies Eradication & Sterilisation Project sterilised 2,804 dogs and vaccinated 4,162 dogs against rabies.**

## Owner Animal Clinic

We provide quality veterinary services (preventative and medical/surgical treatment) to local pet-owners. We also have the option of hospitalisation and boarding facilities in our separate owner dog kennels at our main hospital in Kharekheri village. **In 2024 a total of 5,594 owner animals were treated through this project. Of those, 952 were treated for free and 4,642 were treated on a donation basis to support the project.**



# OUR NEWS

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## New UK Staff At The Hospital

Jan Wolsey, a former TOLFA Trustee, has stepped into a supervisory position in our puppy house and High Dependency Unit. As a certified Equine and Human Sports Massage Therapist, she also provides care for our paralyzed dogs. Jan has successfully assisted many of these dogs in regaining their ability to walk. Her expertise is a vital asset to our facility, ensuring that even the most vulnerable animals receive the highest standard of care and attention.



Jan

Stella O'Neil is a real dog lover and was a nurse for the NHS. Stella has used her experience in the NHS to improve disease control. She is also in charge of 'bed management', i.e. ensuring each patient has an appropriate kennel, and has introduced a formal system of palliative care for our oldest and sickest patients. Her efforts have not only improved the health outcomes for our patients but have also brought comfort and peace to their final days, surrounded by love and dignity.

Stella





# OUR NEWS

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## High Dependency Unit

As the number of sick and injured puppies, cats, and kittens we rescue continued to increase, in February we have renamed our 'general observation' ward for puppies to the High Dependency Unit. This specialized unit provides intensive care to the most vulnerable patients, offering additional feeding, cleaning, and affection from our devoted nurturing team. The HDU ensures that each animal receives the highest level of medical attention and emotional support. Our team of skilled vets and compassionate caregivers work around the clock to monitor their progress, tailoring treatments to meet the unique needs of each animal. TOLFA UK has set up a project on Global Giving specifically to raise funds for the HDU.



## U.S. Charity Status

In October TOLFA gained official US charity status with the approval of IRC section 501(c)(3), meaning we can receive tax-exempt donations from our American supporters. We have a great board of trustees for TOLFA USA with the aim of building support from individuals as well as applying for grant funding from American trusts and foundations. This exciting development will enable us to strengthen our efforts to provide care for animals in need. Our supporters in the United States now have the opportunity to contribute to our mission in a tax-efficient manner, furthering our ability to rescue, rehabilitate, and rehome vulnerable animals.

# FUNDING

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## Grant Funding

We are extremely thankful for the support and contributions we have received from various organisations, whether for ongoing expenses or special capital projects. Below are the generous grant-makers who provided funding in 2024, along with the specific projects they supported:

- **Lady Freethinker Trust** (Rescue Project) – £7,506
- **The Dragonfly Schools Foundation** (3x Trainee Sponsorship) – £1,540
- **Persula Foundation** (3x Staff Sponsorship) – £3,000
- **Animal Friends Insurance** (Rescue Project) – £1,000
- **Barbara & Jim Charitable Trust** (Rescue Project) – £3,000
- **The Marchig Animal Welfare Trust** (Rescue Project) – £43,740
- **Valerie White Memorial Trust** (Rescue Project) – £500
- **Jean Sainsbury Animal Welfare Trust** (Rescue Project) – £10,000
- **Castanea Trust** (Rescue Project) – £2,500
- **The Olsen Trust** (Rescue Project) – £5,000
- **The Barry Green Memorial Fund** (Rescue Project) – £500
- **The AV Martin Foundation** (Haematology Machine) – £4,000





# FUNDING

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## Donations From Individuals

We are incredibly grateful to everyone who makes a donation to TOLFA, especially at the current time when there is a cost of living crisis in the UK. We'd like to give particular thanks to the following donors who have made significant contributions in 2024.

**Alison Jaques, Serena Schellenberg, Lady Odile Slyn,**  
**Mr & Mrs O'Leary, Earl & Countess of Stockton,**  
**Peter Maloney, Rohitesh & Marisha Dhawan,**  
**Taresh Dhawan, Gary Sambol, Shane Green and Kathryn Ives**



## New Shelter Campaign

In October, we launched a special campaign aimed at funding our new shelter, designed for the animals that TOLFA assists but cannot be adopted or returned to the streets. This shelter will provide a purpose-built safe haven for these animals, while also creating additional space at our hospital to develop more kennels and rehabilitation areas for those in need of treatment. Our ambitious goal was to raise £32,000 to construct ten fully equipped dog gardens at the shelter, capable of accommodating up to 100 dogs. Thanks to the amazing support we've received, we have surpassed this target and raised just over £36,000 in total. This achievement is made possible by the generosity of our major donors, who contributed over £28,800, along with Global Giving donors who raised over £7,200.



# HOW TO HELP

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## Donate

You can help us continue the work we do. Sponsor a kennel, become a Friend of TOLFA or simply donate money, goods, or services. Visit our website - [tolfacharity.org](https://tolfacharity.org) - for more information

## Sponsor

We are very keen to build working relationships with companies and individuals no matter how small or large. If you feel you would like to help us in this way and fulfil your corporate and social responsibility, please contact us - [enquiries@tolfa.org.uk](mailto:enquiries@tolfa.org.uk)

## Fundraise

If you would like to hold a fundraising event on our behalf, let us know, we will support you all the way, please email us - [enquiries@tolfa.org.uk](mailto:enquiries@tolfa.org.uk)

## Contact Us

Email us: [enquiries@tolfa.org.uk](mailto:enquiries@tolfa.org.uk)

Write to us:

TOLFA UK  
Lytchett House  
13 Freeland Park  
Wareham Road  
Poole, Dorset  
BH16 6FA

Website:

<https://tolfacharity.org>





**THE TREE OF LIFE FOR ANIMALS LIMITED**  
**(limited by guarantee)**  
**Report of the Trustees and**  
**Unaudited Financial Statements**  
**for the 15 months ended**  
**31 March 2025**

Company number 05460217  
Registered Charity number 1120789

**The Tree of Life for Animals Limited**  
**Company number 05460217**  
**Registered Charity number 1120789**  
**Report of the Trustees**  
**for the 15 months ended 31 March 2025**

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**The Tree of Life for Animals Limited**  
**Company number 05460217**  
**Registered Charity number 1120789**  
**Report of the Trustees**  
**for the 15 months ended 31 March 2025**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the 15 month period ended 31 March 2025. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" FRS 102 effective from 1st January 2015.

**Reference and Administrative Details**

**Registered Office**

Lytchett House  
13 Freeland Park  
Wareham Road  
Poole  
Dorset  
BH16 6FA

**Trustees**

Mrs K Wilkins	Veterinary Nurse	Chair of Trustees
Miss N Steward	Advertising Consultant	
Dr S Bretherton	Retired Teaching Professional	
Ms D Thomas-Sutcliffe	Corporate Communications Professional	
Ms L Mitchell	Nurse	
Mr A Prentis	Retired Veterinary Surgeon	
Ms K Bhogal	Talent Acquisition Manager	

**Company Secretary**

Dr S Bretherton

**Independent Examiner**

Martin Atkinson FCA

**Structure, Governance and Management**

**Governing Document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

**Recruitment and appointment of new trustees**

The directors of the company are also charity trustees for the purposes of charity law. All trustees give their time voluntarily and received no benefits from the charity.

**Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

**The Tree of Life for Animals Limited**  
**Company number 05460217**  
**Registered Charity number 1120789**  
**Report of the Trustees**  
**for the 15 months ended 31 March 2025**

## Objectives and Activities

### Objectives and aims

The object of the charity is to run a busy animal hospital and rescue centre in Rajasthan, Northern India. TOLFA UK is responsible for the main project in India that is at the very core of our work and philosophy, the Rescue & Care Project. India is home to about thirty million stray dogs and there are an estimated 40,000 free-roaming cows in Delhi alone. Not only is there a significant need to reduce the dog population from a public health view, but many of the dogs are also victims of disease and injury. Cows are also at risk from road traffic accidents, illness, and the potentially fatal effects of eating plastic waste.

The financial statements cover a 15-month period from 1 January 2024 to 31 March 2025, following an extension to align with operational requirements. However, the activity figures presented here relate only to the 12-month period ended 31 December 2024. Therefore, the comparisons with prior years should be taken with caution, as financial and activity data cover different timeframes.

### Charitable Activities

The total incoming resources for 2024/2025 was £250,892 and the resources expended was £254,020. The charity was left with a cash reserve at the end of the financial year of £148,374

#### Rescue and Care Project

We respond to over fifty calls each day from individuals reporting animals in need. Our animal ambulances operate seven days a week, providing on the spot treatment as well as transportation to our hospital for animals with serious conditions. Following treatment every admitted animal is vaccinated against rabies and sterilised, before being returned to their home areas.

In 2024, 6,048 animals were admitted to our hospital with serious conditions, 6902 street treatments were provided and over 17,000 total rescue calls were attended by our staff.

#### Other

Our Rural Animal Health Project provides veterinary care to the animals of local rural disadvantaged communities. Most of these animals are goats and are vitally important to their owners who are usually subsistence farmers. In 2024 we treated 5309 animals through our Rural Animal Health Project and carried out 48 surgical procedures on RAH patients.

### Reserves Policy & Funding Position

The reserves policy of the charity is to maintain unrestricted funds, which are the free reserves of the charity, at a sufficient level which enables the charity to be able to operate in the short term. The remainder of the charity's reserves are distributed in accordance with the purpose for which it has been donated. The total reserves at the year end date was £148,374 of which an amount of £106,641 was held in restricted funds.

As a result of the 15 month extension, figures for the current period, January 2024 to March 2025, are not directly comparable with those of the previous year, 12 months for 2023. Therefore, annualised figures are herewith also provided.

Description	2023 (12 months)	2024/25 (15 months)	Annualised 2024/25
<b>Incoming Funding</b>	217,499	250,892	200,713
% Change Actual		+15.3%	
% Change Annualised (Decrease)			-7.7%
<b>Restricted Reserves</b>	72,667	106,641	85,313
% Change Actual		+46.75%	
% Change Annualised (Increase)			+17.40%
<b>Unrestricted Reserves</b>	78,835	41,733	33,386
% Change Actual		-47%	
% Change Annualised (Decrease)			-57.60%
<b>Overall Reserves</b>	151,502	148,374	118,699
% Change Actual		-2.1%	
% Change Annualised (Decrease)			-21.65%

Despite continuing challenging conditions, the trustees consider the financial position of the charity to be satisfactory and confirm that it continues to achieve its objectives. The extended reporting period has been disclosed, and figures have been normalized where appropriate to ensure transparency in performance assessment.

Approved by order of the board of trustees and signed on its behalf by:

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**Kerry Wilkins, Managing Trustee**

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**Date**



**The Tree of Life for Animals Limited**  
**Company number 05460217**  
**Registered Charity number 1120789**  
**Independent Examiner's Report**  
**for the 15 months ended 31 March 2025**

I report on the accounts for the fifteen month period ended 31 March 2025 set out on pages four to eight.

**Respective responsibilities of the trustees and examiner**

The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Direction given the Charity Commission; and
- to state whether particular matters have come to my attention

**Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charities Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statements below.

**Independent examiner's statement**

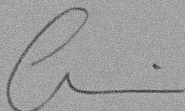
In connection with my examination, no matter has come to my attention:

1 which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice FRS102: Accounting and Reporting by Charities

have not been met; or

2 to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Martin Atkinson FCA

22 December 2025

Date

Address: Flat 8, 18 Upper Maze Hill  
St Leonards on Sea  
East Sussex  
TN38 0LG

**The Tree of Life for Animals Limited**  
**Company number 05460217**  
**Registered Charity number 1120789**  
**Balance Sheet**  
**at 31 March 2025**

			Mar-25	Dec-23
	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds £
<b>CURRENT ASSETS</b>				
Prepayments		795	-	795
Cash		43,816	106,641	150,457
				151,502
<b>NET CURRENT ASSETS</b>		<b>44,611</b>	<b>106,641</b>	<b>151,252</b>
<b>CREDITORS</b> - Amounts falling due within one year				
External Creditors		2,836	-	2,836
Accruals		42		42
<b>NET CURRENT Liabilities</b>		<b>2,878</b>	<b>-</b>	<b>2,878</b>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<b>41,733</b>	<b>106,641</b>	<b>148,374</b>
				<b>151,502</b>
<b>FUNDS</b>	<b>5</b>			
Unrestricted funds			41,733	78,834
Restricted funds			106,641	72,668
<b>TOTAL FUNDS</b>			<b>148,374</b>	<b>151,502</b>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the fifteen month period ended 31 March 2025.

The members have not required the charitable company to obtain an audit of its financial statements for the 15 months ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- 1 ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- 2 preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to the financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to companies subject the small companies regime.

The financial statements were approved by the Board of Trustees and signed its behalf by:

\_\_\_\_\_  
Kerry Wilkins, Trustee & Chair

\_\_\_\_\_  
Date

The attached notes form an integral part of these financial statements

**The Tree of Life for Animals Limited**  
**Company number 05460217**  
**Registered Charity number 1120789**  
**Statement of Financial Activities**  
**for the 15 months ended 31 March 2025**

	Notes	Unrestricted funds £	Restricted funds £	Total funds £ Mar-25	Unrestricted funds £	Restricted funds £	Total funds £ Dec-23
<b>INCOMING RESOURCES</b>							
<b>Incoming resources from generated funds</b>							
Voluntary income		28,268	219,410	247,678	101,828	113,992	215,820
Activities for generating funds	2	527	-	527	613	-	613
Investment income	3	2,687		2,687	1,066		1,066
<b>Total incoming resources</b>		<b>31,482</b>	<b>219,410</b>	<b>250,892</b>	<b>103,507</b>	<b>113,992</b>	<b>217,499</b>
<b>RESOURCES EXPENDED</b>							
Costs of generating funds		50,030	-	50,030	21,350	-	21,350
Charitable activities		18,554	185,436	203,990	44,404	102,116	146,520
Governance costs				-			-
<b>Total resources expended</b>		<b>68,584</b>	<b>185,436</b>	<b>254,020</b>	<b>65,754</b>	<b>102,116</b>	<b>167,870</b>
<b>NET INCOMING/(OUTGOING) RESOURCES</b>		<b>( 37,102)</b>	<b>33,974</b>	<b>( 3,128)</b>	<b>37,753</b>	<b>11,876</b>	<b>49,629</b>
<b>RECONCILIATION OF FUNDS</b>							
<b>Total funds brought forward</b>		78,835	72,667	151,502	41,082	60,791	101,873
<b>Total funds</b>		<b>41,733</b>	<b>106,641</b>	<b>148,374</b>	<b>78,835</b>	<b>72,667</b>	<b>151,502</b>

The attached notes form an integral part of these financial statements



**The Tree of Life for Animals Limited**  
**Company number 05460217**  
**Registered Charity number 1120789**  
**Notes to the Financial Statements**  
**for the 15 months ended 31 March 2025**

**1 Accounting Policies**

Basis of preparing the Financial Statements

This year's financial statements cover a 15-month period ended 31 March 2025, compared to 12 months in the previous year, ending 31 December 2023. The extension was made to align the charity's reporting cycle with operational requirements. As a result, figures for the current period are not directly comparable with those of the previous year. Where appropriate, annualized figures have been provided in the Trustees' Report to assist stakeholders in understanding performance on a like-for-like basis.

The trustees have assessed the charity's ability to continue as a going concern and concluded that it is appropriate to prepare the financial statements on this basis.

Basis of Accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008)

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular heading they have been allocated to activities on a basis consistent with the use of resources.

Stock

Stocks are valued at the lower of cost and net realisable value, after making allowance for obsolete and slow moving items consistent with previous years.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**2 Activities for Generating Funds**

	<b>Mar-25</b>	<b>Dec-23</b>
Shop income	£527	£613
Fundraising Events	£0	£0
	<b>£527</b>	<b>£613</b>

**3 Investment Income**

	<b>Mar-25</b>	<b>Dec-23</b>
Deposit account interest	£2,687	£1,066

**4 Trustee's Remuneration and Benefits**

During the period the total of trustees' remuneration amount to £nil (prior year nil)  
There were no trustees' expenses paid for the period ended 31 March 2025 nor for the prior year.

**The Tree of Life for Animals Limited**  
**Company number 05460217**  
**Registered Charity number 1120789**  
**Notes to the Financial Statements**  
**for the 15 months ended 31 March 2025**

	At 1 Jan 2024	Net movement in funds	At 31 Mar 2025
	£	£	£
<b>5 Movement in funds</b>			
<b>Unrestricted funds</b>			
Designated funds - TOLFA development/Expansion. Legacy of Terry Costain	10,960	(10,960)	0
Legacy of MS PJ Hartley	53,073	(21,002)	32,071
General fund	14,801	(5,141)	9,660
	<b>78,834</b>	<b>(37,103)</b>	<b>41,732</b>
<b>Restricted funds</b>			
Dragonfly	1,199	(1,199)	0
Rescue Project	38,996	(21,487)	17,509
Education Project	2,342	0	2,342
Major Donor Fund	525	(525)	0
Staff Health Fund	10,900	(125)	10,775
Blood Machine	0	4,000	4,000
Asst Salary	0	5,000	5,000
Power of one Nurturers	2,000	1,000	3,000
Cat cages	13	(13)	0
Puppy Cages	40	0	40
Floodproofing	17,231	296	17,527
Infrastructure	(578)	578	0
Persula Rescue sals	0	871	871
Marchig no salaries	0	21,870	21,870
Shelter Project	0	23,708	23,708
	<b>72,668</b>	<b>33,974</b>	<b>106,642</b>
	<b>151,502</b>	<b>(3,128)</b>	<b>148,374</b>

Net movement in funds, included in the above are as follows:

	Incoming Resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
Designated funds - Tolfa Developmer	0	10,960	(10,960)
Legacy of MS PJ Hartley	0	21,002	(21,002)
General fund	31,482	36,622	(5,140)
	<b>31,482</b>	<b>68,584</b>	<b>(37,102)</b>
<b>Restricted funds</b>			
Dragonfly	2,715	3,914	(1,199)
Rescue Project	85,874	107,361	(21,487)
Education Project	0	0	0
Major Donor Fund	0	525	(525)
Staff Health Fund	0	125	(125)
Blood Machine	4,000	0	4,000
Asst Salary	5,000	0	5,000
Power of one Nurturers	1,000	0	1,000
Cat cages	0	13	(13)
Puppy Cages	0	0	0
Floodproofing	14,062	13,766	296
Infrastructure	578	0	578
Persula Rescue sals	5,928	5,057	871
Marchig no salaries	76,545	54,675	21,870
Shelter Project	23,708	0	23,708
	<b>219,410</b>	<b>185,436</b>	<b>33,974</b>
	<b>250,892</b>	<b>254,020</b>	<b>(3,128)</b>

**Restricted funds**

Rescue Project fund relates to grants received specifically for Cat cages, high intensity unit covering Indian staff expenses, medicines, cleaning, equipment, rescue vehicles.

Persula rescue sals is used for particular staff salaries.

Dragonfly refers to a grant specifically to fund the salaries of three nurturers trainee staff between 16 and 18 who are non medical but provide feeding cleaning caring for vulnerable animals.

Power of one Nurturers is to hire 2 new nurturing staff at the shelter. Essentially a small staff cost grant.

Assistant Salary refers to a grant made to specifically fund the Assistant's salary gemma but salary is no longer sponsored

Staff Health Fund refers to a campaign to raise funds to provide medical cover for TOLFA staff

Marching is for any costs but not to pay salaries eg medicines, blankets, fuel etc

Shelter Project is purchasing land near to TOLFA and building shelters for rescued animals.

Floodproofing to raise the main kennel block up by several feet to allow it to be flood proof.

Infrastructure refers to a grant made to fund infrastructure projects at Tolfa to pay for computer equip, professional & legal fees

Major donor fund not specific, just used to track type of donor but usually restricted to particular project.

**The Tree of Life for Animals Limited**  
**Company number 05460217**  
**Registered Charity number 1120789**  
**Notes to the Financial Statements**  
**for the 15 months ended 31 March 2025**

**6 Staff costs**

	<b>Mar-25</b>	<b>Dec-23</b>
Wages and salaries	£59,868	£36,718

The average monthly number of employees during the financial period was as follows:  
Dec-23 being a 12 month period and Mar-25 being a 15 month period

<b>Mar-25</b>	<b>Dec-23</b>
5	4

No employees received emoluments in excess of £60,000 for the period ended 31 March 2025 nor the year ended 31 December 2023.



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**Registered Number 05460217**

**THE TREE OF LIFE FOR ANIMALS LIMITED**

**Micro-entity Accounts**

**31 March 2025**

## Micro-entity Balance Sheet as at 31 March 2025

	Notes	31/03/2025	31/12/2023
		£	£
Fixed Assets	-	-	-
Current Assets	150,457	151,502	
Prepayments and accrued income	795	-	
Net current assets (liabilities)	<u>151,252</u>	<u>151,502</u>	
Total assets less current liabilities	<u>151,252</u>	<u>151,502</u>	
Creditors: amounts falling due after more than one year	(2,836)	0	
Accruals and deferred income	(42)	0	
Total net assets (liabilities)	<u>148,374</u>	<u>151,502</u>	
Reserves	<u>148,374</u>	<u>151,502</u>	

- For the year ending 31 March 2025 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.
- The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.
- The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.
- The accounts have been prepared in accordance with the micro-entity provisions and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the Board on 28 December 2025

And signed on their behalf by:

**Kerry Wilkins, Director**

**Notes to the Micro-entity Accounts for the period ended 31 March 2025**

**1 Employees**

*31/03/2025 31/12/2023*

Average number of employees during the period

5

4