

Trustees Report

Overview

Hillingdon Borough Central Mosque and Community Services (HBCM and CS) was constituted under trust deed. The selection of trustees is based on experience, ability and their devotion for the cause and aim of charity. The major source of funding is through voluntary donation by the Muslim community.

Aim and Purpose

Hillingdon Borough Central Mosque and Community centre has responsibility not only to provide a proper and spacious place of worship and education to Muslim community in Hillingdon but also work to improve inter faith harmony in the area.

Objective and Activities

HBCM and CS is committed to enable Muslim community to provide the platform to where they can perform their religious activities and also help to educate kids the Teaching of Quran and Sunnah. HBCM and CS put efforts how to involve the most of Muslim community in our work.

Achievements and Performance

Prayer and Other religious Activities

HBCM and CS are putting all their efforts to provide best possible environment for Muslim Community so they can perform not only prayers but also arrange important functions in during Islamic Calendar, like Eids Festivals and Rabi Ul Awal. This year we arranged multiple community services and involve the communities to better understand the needs and requirements, so we can fulfil their needs, for this purpose we arranged individual and combine sessions with community. We also celebrated Eid Milad Ul Nabi and arrange large functions and invited renowned scholars from UK who in their lectures explain how Serat Ul Nabi help us to become good human beings which contribute to the whole society in large.

We also have successful tuition classes for community in which Nazra is taught. This year HBCM and CS did some building work in the mosque and completed in 2024.

Funds Raising

HBCM and CS had raised funds for running of charity and the methods used to raise funds are as follows:

- Monthly standing orders (Almost same nothing changed as compare to last year)
- Funds during Prayers (which were decrease as compare to last year)
- Tuition fee from pupils (which were decrease as compare to last year)
- Online donation (Considerable increase in online donation)

Tuitions

During year 2024 we provide services to our kids in the community for all Islamic studies including Nazra and we thank to our teachers who provided their valuable time.

Facility for worship

HBCM and CS is fully operated mosque and we facilitate around 500 people to perform prayers five times a day. HBCM and CS mosque is only authorise Mosque in Hayes town.

Unit 1, Johnson's Industrial Estate, Silverdale Road, (Off Pump Lane) Hayes, Middlesex. UB3 3BA

Tel: +44 (0) 20 8589 9055 **Fax:** +44 (0) 20 3417 0212

Web: www.hbcmmandcs.org.uk **Email:** hbcmmandcs@hotmail.co.uk

Registered Charity No: 1120634

Social Activities

During year 2024 we arrange all religious activities including Eid and also Eid Milad Ul Nabi. Our Imam always available to help individuals who seeks any guidance in light of Islam.

Youth Services Programme

Youth service programme is fully operative. And we are happy our youth had contributed a lot in our operations in the mosque.

Charity contribution

HBCM and CS has donated to a charity who work in flood affected areas.

Financial Review

Total receipts for unrestricted funds were **£84,672.82**. We had unused funds from previous years as well. Other expense was to run day to affairs of charity and Teachers' salaries and expenses on arranging community functions. Our financial position is strong as we do not have any financial obligation to meet.

At the end on behalf of HBCM and CS trustees I thank to all the members who help us to serve the community and hope this trust on us will continue in future.

Mogees Malik



Trustee

On behalf of Board of Trustees

Hillingdon Borough Central Mosque & Community Services

Income & Expenditure Statement
For the year ended 31 December 2024

Notes	Year ended 31/12/2024		Year ended 31/12/2023	
	Amount		Amount	
	£	£	£	£
Community Services				
Madrassa fees received	1,180.00		1,110.00	
		1,180.00		1,110.00
HMRC Gift Aid	3,821.96			
		3,821.96		
Charity				
Amount received	0.00		0.00	
Surplus		0.00		0.00
Mosque a/c				
Amount received	79,670.86		86,735.38	
		79,670.86		86,735.38
Total income		84,672.82		87,845.38
<u>Less: Expenses</u>				
Imam wages	25,200.00		26,694.00	
Utilities	6,315.81		6,955.76	
Telephone	-		-	
Charity	-		950.00	
Other Expenses	17,654.52		13,958.53	
Bank charges	1,930.64		607.72	
Related Expenses	39,860.33		44,500.00	
	90,961.30		93,666.01	
		- 90,961.30		-93,666.01
Total Expenses				
Surplus/Deficit		- 6,288.48		5,820.63
Net Resources		- 6,288.48		5,820.63

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HBCM AND CS LTD
Balance Sheet
31 December 2024

	2024		
	Unrestrictive fund	Restrictive fund	Total funds £
FIXED ASSETS			
Buildings	334,735.00	-	334,735.00
	-	-	-
Less: Accumulated depreciation	8,368.00	-	8,368.00
Equipment	9,740.68	-	9,740.68
	-	-	-
Less: Accumulated depreciation	<u>1,948.00</u>	<u>-</u>	<u>1,948.00</u>
Total Fixed Assets	<u>334,159.68</u>	<u>-</u>	<u>334,159.68</u>
CURRENT ASSETS			
Cash at bank			
Limited co 1983 - (Ac-4)	10,162.86	-	10,162.86
Madrasa 1666 - (Ac-2)	1,860.90	-	1,860.90
Main MSQ 1658 - (Ac-1)	82,661.48	-	82,661.48
Sadqa 4886 - (Ac-3)	<u>95.81</u>	<u>-</u>	<u>95.81</u>
Total Current Assets	<u>94,781.05</u>	<u>-</u>	<u>94,781.05</u>
CREDITORS			
Amount falling due within one year			
PAYE Payable	6,198.64	-	6,198.64
	-	-	-
Wages Payable	418.24	-	418.24
Net Current Assets (Liabilities)	89,000.65	-	89,000.65
Total Assets Less Current Liabilities	<u>423,160.33</u>	<u>-</u>	<u>423,160.33</u>
NET ASSETS	<u><u>423,160.33</u></u>	<u><u>-</u></u>	<u><u>423,160.33</u></u>

FUNDS

Unrestrictive funds

423,160.33

TOTAL FUNDS

423,160.33

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies' regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 21 November 2025 and were signed on its behalf by:

Mogees Malik - Trustee

Section A: Independent Examiner's Report

Report to the trustees/members of: Hillingdon Borough Central Mosque & Community Services

- **On accounts for the year ended:** 31/12/2024
- **Charity no (if any):** 1120634

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is the examiner's responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

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Basis of independent examiner's statement


My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

Recognition of Tangible Fixed Assets (Property)

"During the course of the examination, it was noted that the Charity holds title to property assets [Hillingdon Borough Central Mosque, same as charity registered address] which do not appear to have been disclosed in previous financial statements.

We note that the current financial statements have been updated to correctly reflect these holdings. Full fixed assets (buildings) are now recognized on the Balance Sheet, ensuring the accounts present a true and fair view of the Charity's financial position in accordance with the applicable Statement of Recommended Practice (SORP)."

- **Signed:** 
- **Name:** M Tahir
- **Relevant professional qualification(s) or body (if any):** -
- **Date:** 21/11/2025
- **Address:** 9 Saxon Close, Uxbridge, UB8 3RW

Section B:

Disclosure

Only complete if the examiner needs to highlight material issues.