

Annual Report of the Trustees for the Year Ended 31st August 2023

Charity Name: INVOLVED

Charity Number: 1120583

Registered Address: 1434 London Road, Leigh on Sea, Essex, SS9 2UL

Trustees: Hayley Meagher, Jen Morris, Cheryn Redgrave

1. Introduction

The trustees present their annual report and financial statements for the year ended 31st August 2023. This report is prepared in accordance with the Charities Act 2011, the charity's governing documents, and applicable accounting standards.

2. Objectives and Activities

Mission Statement:

To provide opportunities to the community of South Essex to improve cultural, physical and emotional wellbeing.

Key Activities:

- **Essex Marching Corps** – A youth marching band and music academy
- **Rookery View Hall** – A community hall for use by the local community
- **Challenge Us** – A project to give youngsters opportunity to develop skills to contribute to their wider community.
- **Enabled Peers** – A project to provide support and training to youngsters to help support less able youngsters to participate in mainstream extracurricular activities.

3. Achievements and Performance

In the year under review, we achieved significant milestones:

- **[Milestone 1]:** [Details about the achievement, impact on beneficiaries, etc.]
- **[Milestone 2]:** [Details about the achievement, impact on beneficiaries, etc.]
- **[Milestone 3]:** [Details about the achievement, impact on beneficiaries, etc.]

Feedback from beneficiaries and stakeholders has been overwhelmingly positive, highlighting the difference our work makes in the community.

4. Financial Review

Our financial accounts can be seen on the attached pages.

5. Future Plans

The charity has future plans to:

- 1 – Extend our building to offer more activities areas
- 2 – Increase volunteer numbers to be able to work with more youngsters
- 3 – Repurpose an area of disused land on our site to a new outdoor area

7. Acknowledgements

We would like to express our gratitude to our volunteers, donors, and partners for their unwavering support. Your contributions make our work possible.

8. Conclusion

The trustees remain committed to advancing the charity's mission and ensuring that we continue to make a meaningful impact in the community. We thank everyone involved in our work over the past year.

Signed:

Hayley Meagher

16th June 2024



Receipts and payments accounts

For the period from	01/09/2022	To	31/08/2023
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Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Deposit interest	48	-	-	48	2
Donations	1,459	-	-	1,459	219
Fundraising and performance income	6,115	-	-	6,115	1,564
Grants	-	17,636	-	17,636	46,650
Hall hire income	30,495	-	-	30,495	27,345
Project subscriptions	4,229	-	-	4,229	4,194
Loan received for equipment	-	-	-	-	7,757
	-	-	-	-	-
Sub total (Gross income for AR)	42,346	17,636	-	59,982	87,731
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	42,346	17,636	-	59,982	87,731
A3 Payments					
Materials for activity sessions	3,103	380	-	3,483	2,412
Equipment repairs	1,580	-	-	1,580	1,642
Training and learning materials	504	-	-	504	185
Project transport costs	1,785	-	-	1,785	189
Project catering costs	2,947	-	-	2,947	932
Venue hire	2,967	-	-	2,967	924
Insurances	1,340	-	-	1,340	2,160
Telephone and internet	1,165	-	-	1,165	1,263
Touring costs	836	-	-	836	3,016
Reward and Recognition costs	126	-	-	126	1,320
Printing, promotion and adverts	2,631	-	-	2,631	1,170
Building cleaning	2,100	-	-	2,100	1,348
Ground maintenance	-	4,700	-	4,700	297
Freelance professionals	4,484	-	-	4,484	1,871
Fundraising expenses	1,385	-	-	1,385	-
Bank charges and fees	811	-	-	811	661
Building utilities and services	3,452	-	-	3,452	2,723
Accountancy	1,200	-	-	1,200	1,200
Loan repayments	634	-	-	634	426
Sub total	33,050	5,080	-	38,130	23,739
A4 Asset and investment purchases, (see table)					
Property purchase and imp	-	18,367	-	18,367	92,506
New equipment	273	2,692	-	2,965	2,033
Sub total	273	21,059	-	21,332	94,539
Total payments	33,323	26,139	-	59,462	118,278
Net of receipts/(payments)	9,022	- 8,503	-	519	- 30,547
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,889	27,506	-	32,395	62,942
Cash funds this year end	13,911	19,003	-	32,914	32,395

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank and in hand	13,911	19,003	-
		-	-	-
		-	-	-
	Total cash funds	13,911	19,003	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use				
	Property and integrated plant	Unrestricted	-	295,000
	Equipment and instruments	Unrestricted	-	10,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
	Loans for equipment purchase	Unrestricted	-	29,241
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	H Meagher	Hayley Meagher	16/06/2024	



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
INVOLVED

On accounts for the year
ended

31st August 2023

Charity no
(if any)

1120583

Set out on pages

3 & 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31st August 2023**

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

A Cohen

Date:

20/06/2024

Name:

Mr A Cohen ACA

Relevant professional
qualification(s) or body
(if any):

ICAEW

Address:

Arlington House, West Station Business Park, Spital Rd, Maldon CM9 6FF

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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