

# INVOLVED

England & Wales · Charity number 1120583

## Details

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Other names	ESSEX MARCHING CORPS, Essex Marching Corps, Rookery View Hall
Status	Registered
Legal form	Other
Registered	2007-08-16
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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**Address** C/o Butlers Chartered Accountants  
1434 London Road  
Leigh-On-Sea  
Essex  
SS9 2UL

**Phone** 07882789928

**Email** [essexmarchingcorps@hotmail.com](mailto:essexmarchingcorps@hotmail.com)

**Website** [www.essexmarchingcorps.co.uk](http://www.essexmarchingcorps.co.uk)

## Activities

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**Objects:** THE ADVANCEMENT OF EDUCATION OF MEMBERS AND LEADERS OF THE ESSEX MARCHING CORPS YOUTH MARCHING BAND AND THE PROMOTION OF MENTAL, MORAL AND PHYSICAL DEVELOPMENT OF YOUNG PEOPLE UP TO 25 YEARS OF AGE THROUGH THE PROVISION OF EXHIBITIONS, COMPETITIONS, CONCERTS OF MUSIC AND DANCE AND SUCH OTHER CHARITABLE PURPOSES IN FUTUREANCE OF THE OBJECTS AS THE TRUSTEES DECIDE

**Activities:** Operation of Arts, Sporting, Cultural and Educational activities for youngsters and leaders of the community  
Provision of a community building for the use of the local community

## Classification

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- **How:** Provides Services, Other Charitable Activities
- **What:** Education/training, Arts/culture/heritage/science, Amateur Sport
- **Who:** Children/young People

## Geography

- **Area of benefit:** UNDEFINED. IN PRACTICE ESSEX
- Essex

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£68,000	£65,040	-	-
2024-08-31	£53,424	£49,739	-	-
2023-08-31	£59,982	£59,462	-	-
2022-08-31	£79,974	£31,975	-	-
2021-08-31	£56,756	£36,968	-	-

## Trustees

Name	Role	Appointed
Cheryn Redgrave		2019-03-19
HAYLEY MEAGHER		
Jennifer Morris		2024-04-24

**INVOLVED**

England & Wales - Charity number 1120583

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# Accounts

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# **Involved**

(Involved Community Projects, Rookery View Hall & Essex Marching Corps)

## **Financial Accounts and Trustee Report**

**31<sup>st</sup> August 2025**

Registered Charity 1120583

## **Involved (Charity No. 1120583)**

### **Trustees' Annual Report**

For the year ended 31 August 2025

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#### **Reference and Administrative Details**

- Charity Name: **Involved**
  - Registered Charity Number: **1120583**
  - Principal Address: 1434 London Road, Leigh on Sea, Essex, SS9 2UL
  - Trustees:
    - Mrs H Meagher
    - Ms C Redgrave
    - Ms J Morris
- 

#### **Structure, Governance and Management**

Involved is an unincorporated charity governed by a Constitution. Trustees are appointed in accordance with the terms of the Constitution and serve on a voluntary basis. Induction and training are provided to new trustees to ensure understanding of the charity's aims and responsibilities.

Day-to-day operations are overseen by the trustees with support from volunteers and community partners.

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#### **Objectives and Activities**

Involved exists to:

- Advance education and training of young people through participation in music and performance as part of the Essex Marching Corps, Youth Band.
- Provide facilities at Community Hall, Rookery View Hall, for recreation and leisure-time occupation for the community, with the objective of improving quality of life.

- Encourage the development of skills, confidence, and teamwork among children, young people, and adults as part of our other youth projects, such as Challenge Us Project.

Key activities include:

- Running the **Essex Marching Corps**, providing music tuition, structured band rehearsals, and performance opportunities.
  - Managing **Rookery View Community Hall**, offering affordable space for local groups, families, and organisations.
  - Operating a **youth group programme** to engage young people in positive activities, reducing social isolation and supporting community cohesion.
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### **Public Benefit**

The trustees confirm they have had due regard to the Charity Commission's guidance on public benefit. All activities undertaken by Involved are for the direct benefit of the public through accessible musical opportunities, provision of a community hall, and youth engagement activities.

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### **Achievements and Performance**

During the year, Involved has:

- Delivered regular rehearsals, public performances, and training events for young people aged 8 to 25 years old
- Performed a number of outreach activity sessions in the wider community.
- Continued to manage **Rookery View Hall**, supporting numerous community groups and events, including family activities, social clubs, and local celebrations.
- Continued with improvements at Rookery View Hall to continue to offer suitable facilities for the growing number of users and make the most of our site.
- Offered volunteering and leadership opportunities, particularly for young people looking to gain skills and experience.
- Numbers of beneficiaries have increased in the year.
  - Rookery View Hall was used by 10,943 people in the year (from monitoring information collected at booking times)

- Essex Marching Corps delivered musical sessions to over 50 youngsters on a regular basis in the year. We also delivered outreach sessions to 350 children in the year.
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## **Financial Review**

The charity invests any surplus created back into investment of the organisation.

Depending on plans of the trustees to meet the needs of beneficiaries in the year, capital requirements vary. Most capital investment is funded by grants.

The charity remains financially sustainable, supported by grants, donations, hall hire income, and community fundraising.

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## **Plans for Future Periods**

Looking ahead, Involved intends to:

- Expand music tuition opportunities for young people, with a focus on inclusivity and accessibility.
  - Strengthen partnerships with schools, local authorities, and voluntary organisations.
  - Continue investment in youth leadership, volunteering, and community-based projects.
  - Increase capital investment into new equipment for the Essex Marching Corps to enable increased capacity.
  - To increase opportunities for more beneficiaries to use Rookery View Hall, by hosting more groups, clubs and sessions.
  - Increasing our local interaction and outreach with a specialist project to promote the heritage and cultural opportunities related to our activity.
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## **Reserves Policy**

The trustees' policy is to maintain reserves at a level sufficient to safeguard against unexpected events, while ensuring that funds are applied to charitable purposes in a timely manner. The charity has a policy of maintaining £20,000 of unrestricted funds in reserve. The current reserves are working towards this level.

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## **Risk Management**

The trustees have considered the major risks facing the charity, particularly in relation to safeguarding, financial sustainability, and facilities management. Policies and procedures are in place to mitigate these risks, including safeguarding policies, financial controls, and insurance.

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## **Statement of Trustees' Responsibilities**

The trustees are responsible for preparing the Trustees' Report and Financial Statements in accordance with applicable law and United Kingdom Accounting Standards.

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## **Signed on behalf of the Trustees**



H Meagher  
Trustee

Date: 15<sup>th</sup> October 2025



## Receipts and payments accounts

CC16a

For the period from	01/09/2024	To	31/08/2025
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Deposit interest	57			57	52
Donations	2,547			2,547	5,275
Fundraising and performance income	4,752			4,752	6,934
Grants	-	26,175		26,175	13,000
Hall hire income	31,024			31,024	25,257
Project subscriptions	3,356			3,356	2,907
Monies advanced for reimbursement	89			89	-
				-	-
<b>Sub total (Gross income for AR)</b>	<b>41,825</b>	<b>26,175</b>	<b>-</b>	<b>68,000</b>	<b>53,425</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>41,825</b>	<b>26,175</b>	<b>-</b>	<b>68,000</b>	<b>53,425</b>
<b>A3 Payments</b>					
Materials for activity sessions	4,074	3,500		7,574	9,000
Equipment repairs and replacements	895			895	2,781
Training and learning materials	1,525			1,525	265
Project transport costs	928	748		1,676	225
Project catering costs	1,657	250		1,907	1,340
Venue hire	-			-	1,182
Insurances	1,325			1,325	1,293
Telephone and internet & computer	1,718			1,718	1,184
Touring costs	3,813			3,813	331
Reward and Recognition costs	553			553	2,139
Printing, promotion and adverts	458			458	515
Building cleaning	1,985			1,985	2,052
Ground maintenance	1,215			1,215	1,014
Freelance professionals	2,981			2,981	3,036
Fundraising expenses	2,172			2,172	1,779
Bank charges and fees	499			499	527
Building utilities and services	1,388			1,388	1,811
Accountancy	1,200			1,200	1,200
Subscriptions	160			160	135
Joint project costs	2,575			2,575	
Loan repayments	1,279			1,279	3,235
<b>Sub total</b>	<b>32,400</b>	<b>4,498</b>	<b>-</b>	<b>36,898</b>	<b>35,044</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Property improvements		20,252		20,252	-
New equipment	6,638	1,252		7,890	14,695
<b>Sub total</b>	<b>6,638</b>	<b>21,504</b>	<b>-</b>	<b>28,142</b>	<b>14,695</b>
<b>Total payments</b>	<b>39,038</b>	<b>26,002</b>	<b>-</b>	<b>65,040</b>	<b>49,739</b>
<b>Net of receipts/(payments)</b>	<b>2,787</b>	<b>173</b>	<b>-</b>	<b>2,960</b>	<b>3,686</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>22,252</b>	<b>14,347</b>	<b>-</b>	<b>36,599</b>	<b>32,914</b>
<b>Cash funds this year end</b>	<b>25,039</b>	<b>14,520</b>	<b>-</b>	<b>39,559</b>	<b>36,600</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at bank and in hand	25,039	14,520	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>25,039</b>	<b>14,520</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	Property and integrated plant	Unrestricted	-	300,000
	Equipment and instruments	Unrestricted	-	10,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>	Loans for equipment purchase	Unrestricted	-	16,664
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>H Meagher</i>	Hayley Meagher	15/10/2025



**Section A**

**Independent Examiner's Report**

**Report to the trustees**

Charity Name  
INVOLVED

**On accounts for the year ended**

31<sup>st</sup> August 2025

**Charity no  
(if any)**

1120583

**Set out on pages**

3 & 4

*(remember to include the page numbers of additional sheets)*

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31<sup>st</sup> August 2024**

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

*A Cohen*

**Date:**

14/10/2025

**Name:**

Mr A Cohen ACA

**Relevant professional qualification(s) or body (if any):**

ICAEW

**Address:**

Arlington House, West Station Business Park, Spital Rd, Maldon CM9 6FF


**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

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**INVOLVED**

England & Wales - Charity number 1120583

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# Accounts

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# **Involved**

(Involved Community Projects, Rookery View Hall & Essex Marching Corps)

## **Financial Accounts and Trustee Report**

**31<sup>st</sup> August 2024**

Registered Charity 1120583

## **Involved (Charity No. 1120583)**

### **Trustees' Annual Report**

For the year ended 31 August 2024

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#### **Reference and Administrative Details**

- Charity Name: **Involved**
  - Registered Charity Number: **1120583**
  - Principal Address: 6 Burley House, 15 High Street, Rayleigh, Essex, SS6 7EW
  - Trustees:
    - Mrs H Meagher
    - Ms C Redgrave
    - Ms J Morris
- 

#### **Structure, Governance and Management**

Involved is an unincorporated charity governed by a Constitution. Trustees are appointed in accordance with the terms of the Constitution and serve on a voluntary basis. Induction and training are provided to new trustees to ensure understanding of the charity's aims and responsibilities.

Day-to-day operations are overseen by the trustees with support from volunteers and community partners.

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#### **Objectives and Activities**

Involved exists to:

- Advance education and training of young people through participation in music and performance as part of the Essex Marching Corps, Youth Band.
- Provide facilities at Community Hall, Rookery View Hall, for recreation and leisure-time occupation for the community, with the objective of improving quality of life.

- Encourage the development of skills, confidence, and teamwork among children, young people, and adults as part of our other youth projects, such as Challenge Us Project.

Key activities include:

- Running the **Essex Marching Corps**, providing music tuition, structured band rehearsals, and performance opportunities.
  - Managing **Rookery View Community Hall**, offering affordable space for local groups, families, and organisations.
  - Operating a **youth group programme** to engage young people in positive activities, reducing social isolation and supporting community cohesion.
- 

### **Public Benefit**

The trustees confirm they have had due regard to the Charity Commission's guidance on public benefit. All activities undertaken by Involved are for the direct benefit of the public through accessible musical opportunities, provision of a community hall, and youth engagement activities.

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### **Achievements and Performance**

During the year, Involved has:

- Rebuilt the **Essex Marching Corps** post-Covid, reintroducing a trainee-to-main-band progression pathway to nurture musical development.
  - Delivered regular rehearsals, public performances, and training events for young people aged 8 to 25 years old
  - Performed a number of outreach activity sessions in the wider community.
  - Continued to manage **Rookery View Hall**, supporting numerous community groups and events, including family activities, social clubs, and local celebrations.
  - Continued with improvements at Rookery View Hall to continue to offer suitable facilities for the growing number of users and make the most of our site.
  - Offered volunteering and leadership opportunities, particularly for young people looking to gain skills and experience.
-

## **Financial Review**

The charity invests any surplus created back into investment of the organisation.

Depending on plans of the trustees to meet the needs of beneficiaries in the year, capital requirements vary. Most capital investment is funded by grants.

The charity remains financially sustainable, supported by grants, donations, hall hire income, and community fundraising.

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## **Plans for Future Periods**

Looking ahead, Involved intends to:

- Expand music tuition opportunities for young people, with a focus on inclusivity and accessibility.
  - Strengthen partnerships with schools, local authorities, and voluntary organisations.
  - Continue investment in youth leadership, volunteering, and community-based projects.
- 

## **Reserves Policy**

The trustees' policy is to maintain reserves at a level sufficient to safeguard against unexpected events, while ensuring that funds are applied to charitable purposes in a timely manner. The charity has a policy of maintaining £20,000 of unrestricted funds in reserve. The current reserves are working towards this level.

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## **Risk Management**

The trustees have considered the major risks facing the charity, particularly in relation to safeguarding, financial sustainability, and facilities management. Policies and procedures are in place to mitigate these risks, including safeguarding policies, financial controls, and insurance.

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## **Statement of Trustees' Responsibilities**

The trustees are responsible for preparing the Trustees' Report and Financial Statements in accordance with applicable law and United Kingdom Accounting Standards.

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### **Signed on behalf of the Trustees**

*H Meagher*

H Meagher

Trustee

Date: 31st March 2025



**Section A**

**Independent Examiner's Report**

**Report to the trustees**

Charity Name  
INVOLVED

**On accounts for the year ended**

31<sup>st</sup> August 2024

**Charity no  
(if any)**

1120583

**Set out on pages**

3 & 4

*(remember to include the page numbers of additional sheets)*

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31<sup>st</sup> August 2024**

**Responsibilities and basis of report**

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I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

*A Cohen*

**Date:**

06/4/25

**Name:**

Mr A Cohen ACA

**Relevant professional qualification(s) or body (if any):**

ICAEW

**Address:**

Arlington House, West Station Business Park, Spital Rd, Maldon CM9 6FF


**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

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## Receipts and payments accounts

CC16a

For the period from	01/09/2023	To	31/08/2024
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Deposit interest	52			52	48
Donations	5,275			5,275	1,459
Fundraising and performance income	6,934			6,934	6,115
Grants	5,000	8,000		13,000	17,636
Hall hire income	25,257			25,257	30,495
Project subscriptions	2,907			2,907	4,229
Loan received for equipment	-			-	-
<b>Sub total (Gross income for AR)</b>	<b>45,424</b>	<b>8,000</b>	<b>-</b>	<b>53,424</b>	<b>59,982</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>45,424</b>	<b>8,000</b>	<b>-</b>	<b>53,424</b>	<b>59,982</b>
<b>A3 Payments</b>					
Materials for activity sessions	6,500	2,500		9,000	3,483
Equipment repairs	2,781			2,781	1,580
Training and learning materials	265			265	504
Project transport costs	225			225	1,785
Project catering costs	1,340			1,340	2,947
Venue hire	1,182			1,182	2,967
Insurances	1,293			1,293	1,340
Telephone and internet & computer	1,184			1,184	1,165
Touring costs	331			331	836
Reward and Recognition costs	2,139			2,139	126
Printing, promotion and adverts	515			515	2,631
Building cleaning	2,052			2,052	2,100
Ground maintenance	1,014			1,014	4,700
Freelance professionals	3,036			3,036	4,484
Fundraising expenses	1,779			1,779	1,385
Bank charges and fees	527			527	811
Building utilities and services	1,811			1,811	3,452
Accountancy	1,200			1,200	1,200
Subscriptions	135			135	
Loan repayments	3,235			3,235	634
<b>Sub total</b>	<b>32,544</b>	<b>2,500</b>	<b>-</b>	<b>35,044</b>	<b>38,130</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Property purchase and imp	-		-	-	18,367
New equipment and improvements	4,539	10,156		14,695	2,965
<b>Sub total</b>	<b>4,539</b>	<b>10,156</b>	<b>-</b>	<b>14,695</b>	<b>21,332</b>
<b>Total payments</b>	<b>37,083</b>	<b>12,656</b>	<b>-</b>	<b>49,739</b>	<b>59,462</b>
<b>Net of receipts/(payments)</b>	<b>8,341</b>	<b>- 4,656</b>	<b>-</b>	<b>3,685</b>	<b>520</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>13,911</b>	<b>19,003</b>	<b>-</b>	<b>32,914</b>	<b>32,395</b>
<b>Cash funds this year end</b>	<b>22,252</b>	<b>14,347</b>	<b>-</b>	<b>36,599</b>	<b>32,915</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at bank and in hand	22,252	14,347	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>22,252</b>	<b>14,347</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	Property and integrated plant	Unrestricted	-	350,000
	Equipment and instruments	Unrestricted	-	10,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>	Loans for equipment purchase	Unrestricted	-	16,664
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>H Meagher</i>	Hayley Meagher	31/03/2025

**INVOLVED**

England & Wales - Charity number 1120583

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# Accounts

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## **Annual Report of the Trustees for the Year Ended 31st August 2023**

**Charity Name:** INVOLVED

**Charity Number:** 1120583

**Registered Address:** 1434 London Road, Leigh on Sea, Essex, SS9 2UL

**Trustees:** Hayley Meagher, Jen Morris, Cheryn Redgrave

### **1. Introduction**

The trustees present their annual report and financial statements for the year ended 31st August 2023. This report is prepared in accordance with the Charities Act 2011, the charity's governing documents, and applicable accounting standards.

### **2. Objectives and Activities**

#### **Mission Statement:**

To provide opportunities to the community of South Essex to improve cultural, physical and emotional wellbeing.

#### **Key Activities:**

- **Essex Marching Corps** – A youth marching band and music academy
- **Rookery View Hall** – A community hall for use by the local community
- **Challenge Us** – A project to give youngsters opportunity to develop skills to contribute to their wider community.
- **Enabled Peers** – A project to provide support and training to youngsters to help support less able youngsters to participate in mainstream extracurricular activities.

### **3. Achievements and Performance**

In the year under review, we achieved significant milestones:

- **[Milestone 1]:** [Details about the achievement, impact on beneficiaries, etc.]
- **[Milestone 2]:** [Details about the achievement, impact on beneficiaries, etc.]
- **[Milestone 3]:** [Details about the achievement, impact on beneficiaries, etc.]

Feedback from beneficiaries and stakeholders has been overwhelmingly positive, highlighting the difference our work makes in the community.

### **4. Financial Review**

Our financial accounts can be seen on the attached pages.

## **5. Future Plans**

The charity has future plans to:

- 1 – Extend our building to offer more activities areas
- 2 – Increase volunteer numbers to be able to work with more youngsters
- 3 – Repurpose an area of disused land on our site to a new outdoor area

## **7. Acknowledgements**

We would like to express our gratitude to our volunteers, donors, and partners for their unwavering support. Your contributions make our work possible.

## **8. Conclusion**

The trustees remain committed to advancing the charity's mission and ensuring that we continue to make a meaningful impact in the community. We thank everyone involved in our work over the past year.

### **Signed:**

Hayley Meagher

16<sup>th</sup> June 2024



**Receipts and payments accounts**

For the period from	01/09/2022	To	31/08/2023
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**Section A Receipts and payments**

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Deposit interest	48	-	-	48	2
Donations	1,459	-	-	1,459	219
Fundraising and performance income	6,115	-	-	6,115	1,564
Grants	-	17,636	-	17,636	46,650
Hall hire income	30,495	-	-	30,495	27,345
Project subscriptions	4,229	-	-	4,229	4,194
Loan received for equipment	-	-	-	-	7,757
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>42,346</b>	<b>17,636</b>	<b>-</b>	<b>59,982</b>	<b>87,731</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>42,346</b>	<b>17,636</b>	<b>-</b>	<b>59,982</b>	<b>87,731</b>
<b>A3 Payments</b>					
Materials for activity sessions	3,103	380	-	3,483	2,412
Equipment repairs	1,580	-	-	1,580	1,642
Training and learning materials	504	-	-	504	185
Project transport costs	1,785	-	-	1,785	189
Project catering costs	2,947	-	-	2,947	932
Venue hire	2,967	-	-	2,967	924
Insurances	1,340	-	-	1,340	2,160
Telephone and internet	1,165	-	-	1,165	1,263
Touring costs	836	-	-	836	3,016
Reward and Recognition costs	126	-	-	126	1,320
Printing, promotion and adverts	2,631	-	-	2,631	1,170
Building cleaning	2,100	-	-	2,100	1,348
Ground maintenance	-	4,700	-	4,700	297
Freelance professionals	4,484	-	-	4,484	1,871
Fundraising expenses	1,385	-	-	1,385	-
Bank charges and fees	811	-	-	811	661
Building utilities and services	3,452	-	-	3,452	2,723
Accountancy	1,200	-	-	1,200	1,200
Loan repayments	634	-	-	634	426
<b>Sub total</b>	<b>33,050</b>	<b>5,080</b>	<b>-</b>	<b>38,130</b>	<b>23,739</b>
<b>A4 Asset and investment purchases, (see table)</b>					
<b>Property purchase and imp</b>	<b>-</b>	<b>18,367</b>	<b>-</b>	<b>18,367</b>	<b>92,506</b>
New equipment	273	2,692	-	2,965	2,033
<b>Sub total</b>	<b>273</b>	<b>21,059</b>	<b>-</b>	<b>21,332</b>	<b>94,539</b>
<b>Total payments</b>	<b>33,323</b>	<b>26,139</b>	<b>-</b>	<b>59,462</b>	<b>118,278</b>
<b>Net of receipts/(payments)</b>	<b>9,022</b>	<b>- 8,503</b>	<b>-</b>	<b>519</b>	<b>- 30,547</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>4,889</b>	<b>27,506</b>	<b>-</b>	<b>32,395</b>	<b>62,942</b>
<b>Cash funds this year end</b>	<b>13,911</b>	<b>19,003</b>	<b>-</b>	<b>32,914</b>	<b>32,395</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at bank and in hand	13,911	19,003	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>13,911</b>	<b>19,003</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	Property and integrated plant	Unrestricted	-	295,000
	Equipment and instruments	Unrestricted	-	10,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>	Loans for equipment purchase	Unrestricted	-	29,241
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>H Meagher</i>	Hayley Meagher	16/06/2024



Section A

Independent Examiner's Report

Report to the trustees	Charity Name INVOLVED		
On accounts for the year ended	31 <sup>st</sup> August 2023	Charity no (if any)	1120583
Set out on pages	3 & 4 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31<sup>st</sup> August 2023**

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:	<i>A Cohen</i>	Date:	20/06/2024
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Name:	Mr A Cohen ACA
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Relevant professional qualification(s) or body (if any):	ICAEW
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Address:	Arlington House, West Station Business Park, Spital Rd, Maldon CM9 6FF
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**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

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**INVOLVED**

England & Wales - Charity number 1120583

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# Accounts

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**Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 31 August 2022  
for  
Involved**

**Involved**

**Contents of the Financial Statements  
for the Year Ended 31 August 2022**

	<b>Page</b>
<b>Report of the Trustees</b>	1 to 3
<b>Independent Examiner's Report</b>	4
<b>Statement of Financial Activities</b>	5
<b>Balance Sheet</b>	6
<b>Notes to the Financial Statements</b>	7 to 13
<b>Detailed Statement of Financial Activities</b>	14 to 15

## Involved

### Report of the Trustees for the Year Ended 31 August 2022

The trustees present their report with the financial statements of the charity for the year ended 31 August 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Significant activities**

##### **Essex Marching Corps**

A successful project of various community musical ensembles for young people in the local area of our operational base.

The project provides opportunity for youngsters to learn a musical instrument and perform locally, being part of team, increasing skills and contributing towards a stronger community.

##### **Rookery View Hall**

The Rookery View Hall is hired out to the local community for family celebrations, clubs and groups.

##### **Challenge Us**

A project to help provide life skills to young people to boost their self confidence at participation in the community.

##### **Public benefit**

The trustees have given due consideration to the requirement by the Charity Commission to ensure the charity provides adequate public benefit.

The trustees consider that the two projects that we provide meet this requirement.

##### **Volunteers**

The charity makes full use of volunteers in the following roles:

Bandmaster - Effective Chief Operating Officer of the charity.

Instructors - Leading youth sessions of community music

Secretarial - Maintaining documentary work of the charity

Building Maintenance - Maintaining the building for use by the community.

Volunteers provide over 1000 hours of support a year of which without them the charity could not operate.

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Charitable activities**

##### **Essex Marching Corps:**

During the year the charity was inspected by Essex Youth Services and continued to obtain an "Outstanding" rating in our quality of provision. This rating proved our credibility and commitment to the high level of work we provide to the young people of our area.

##### **Rookery View Hall:**

The Rookery View Hall continued to increase in usage by the community. The decision to remove evening parties from booking the hall back in 2018 meant we could concentrate on working with the local community to boost clubs and groups at the building. The reduced time and effort involved meant our income grew from hire in the year. Ultimately bringing increased public benefit to our community.

##### **Fundraising activities**

The charity's strategy was to increase hire income from Rookery View Hall in order to fund the other projects of the charity. Therefore, volunteers efforts went into increasing hall hire bookings and reducing costs of the hall.

## Involved

### Report of the Trustees for the Year Ended 31 August 2022

#### **FINANCIAL REVIEW**

##### **Principal funding sources**

The charity obtains most of its funding from members subscriptions and monies paid by the community to hire the Rookery View Hall.

Other funding sources change each year depending on projects undertaken with grant funders for that year.

Funding from these sources are not reliable each year and are obtained for specific projects.

A major grant in the year was from the Youth Development Investment Fund to complete building enhancements.

##### **Investment policy and objectives**

The charity does not currently hold any investments other than in cash reserves of which we ensure that all funds are held within reputable banking institutions, ensuring total values are within the limits of government protection levels.

##### **Reserves policy**

The charity aims to hold cash reserves of £20,000 to cover operations of the charities two major projects for a period of time that we can ensure correct wind down if required.

##### **Funds in deficit**

It must be noted that the operation of Rookery View Hall was not only a stand alone project, but a social venture which would create funding which could be utilised to run other projects. Therefore, it is to be expected that the Essex Marching Corps project does run at a deficit before funds are transferred internally from Rookery View Hall.

This was always the intention of the trustees.

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Recruitment and appointment of new trustees**

New trustees are approached from persons known to the charity that have the necessary skills needed for the charity. Trustees obtain training as required for their role as determined by the trustees.

##### **Organisational structure**

The Trustees delegate the day to day operation of the charity to the Bandmaster and Trustee Hayley Meagher.

The Bandmaster organises a group of volunteers as well as our paid bookkeeper to keep the day to day operation of the charity continuing.

The bandmaster operates a small team of volunteers to assist with the delivery of our projects.

##### **Induction and training of new trustees**

Trustees require training in how to fulfill their role from a range of courses and information collated by the charity. Courses involve safeguarding, health and safety, musical tuition, youth leadership and project management.

Trustees can ask for support as required to ensure they fully understand their role.

## Involved

### Report of the Trustees for the Year Ended 31 August 2022

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Wider network**

The charity worked with the following networks during the year:

##### **1 - Essex Boys and Girls Clubs**

The charity were members in the year and obtained assistance from the association with DBS Checks, Safeguarding training and other advice.

##### **2 - Essex Youth Services**

The charity was in a working partnership with the Essex County Council Youth Services during the year. The partnership helped the charity with advice on developing our credibility of youth service provision, providing buses and other materials to develop our activities.

##### **3 - Making Music**

The charity was members of Making Music, a scheme by Youth Music. The scheme assisted with learning materials and access to forums for the development of our activities.

##### **Related parties**

The charity keeps a register of business interests which is updated regularly. Appropriate procedures are followed for any possibility of related party transactions.

##### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Charity number**

1120583

##### **Principal address**

Suite 6 Burley House  
15 High Street  
Rayleigh  
Essex  
SS6 7EW

##### **Trustees**

H Meagher Chairman  
L Healy  
C Redgrave

##### **Solicitors**

Giles Wilson Solicitors  
1711 London Road  
Leigh on Sea  
Essex  
SS9 2SW

Approved by order of the board of trustees on 14 June 2023 and signed on its behalf by:

H Meagher - Trustee

## **Independent Examiner's Report to the Trustees of Involved**

### **Independent examiner's report to the trustees of Involved**

I report to the charity trustees on my examination of the accounts of Involved (the Trust) for the year ended 31 August 2022.

### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr A Cohen FCA  
The Institute of Chartered Accountants in England and Wales

14 June 2023

**Involved**

**Statement of Financial Activities  
for the Year Ended 31 August 2022**

	Notes	Unrestricted funds £	Restricted funds £	31.8.22 Total funds £	31.8.21 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		5,174	-	5,174	29,760
<b>Charitable activities</b>					
Youth Music Ensembles		5,253	-	5,253	4,003
Rookery View Hall		69,545	-	69,545	22,993
Investment income	2	2	-	2	-
<b>Total</b>		<u>79,974</u>	<u>-</u>	<u>79,974</u>	<u>56,756</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
Youth Music Ensembles	3	18,164	-	18,164	17,291
Rookery View Hall		13,561	-	13,561	19,448
Other		250	-	250	229
<b>Total</b>		<u>31,975</u>	<u>-</u>	<u>31,975</u>	<u>36,968</u>
<b>NET INCOME</b>					
Transfers between funds	11	47,999	-	47,999	19,788
		5,000	(5,000)	-	-
<b>Net movement in funds</b>		52,999	(5,000)	47,999	19,788
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		166,458	5,000	171,458	151,670
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>219,457</u></u>	<u><u>-</u></u>	<u><u>219,457</u></u>	<u><u>171,458</u></u>

The notes form part of these financial statements

**Involved**

**Balance Sheet  
31 August 2022**

	Notes	Unrestricted funds £	Restricted funds £	31.8.22 Total funds £	31.8.21 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	6	208,509	-	208,509	122,385
<b>CURRENT ASSETS</b>					
Debtors	7	2,563	-	2,563	2,552
Cash at bank and in hand		32,398	-	32,398	62,942
		<u>34,961</u>	<u>-</u>	<u>34,961</u>	<u>65,494</u>
<b>CREDITORS</b>					
Amounts falling due within one year	8	(3,338)	-	(3,338)	(3,792)
		<u>31,623</u>	<u>-</u>	<u>31,623</u>	<u>61,702</u>
<b>NET CURRENT ASSETS</b>					
		<u>240,132</u>	<u>-</u>	<u>240,132</u>	<u>184,087</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		<u>219,457</u>	<u>-</u>	<u>219,457</u>	<u>171,458</u>
<b>CREDITORS</b>					
Amounts falling due after more than one year	9	(20,675)	-	(20,675)	(12,629)
		<u>219,457</u>	<u>-</u>	<u>219,457</u>	<u>171,458</u>
<b>NET ASSETS</b>					
<b>FUNDS</b>					
Unrestricted funds:					
General fund				57,797	34,796
Designated building fund					
				<u>161,660</u>	<u>131,662</u>
				<u>219,457</u>	<u>166,458</u>
Restricted funds				<u>-</u>	<u>5,000</u>
<b>TOTAL FUNDS</b>				<u><u>219,457</u></u>	<u><u>171,458</u></u>

The financial statements were approved by the Board of Trustees and authorised for issue on 14 June 2023 and were signed on its behalf by:

H Meagher - Trustee

## Involved

### Notes to the Financial Statements for the Year Ended 31 August 2022

#### 1. ACCOUNTING POLICIES

##### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Instruments	- 20% on reducing balance
Other equipment	- 20% on reducing balance
Plant and Equipment	- 20% on reducing balance

##### **Short Leasehold**

The costs of short leasehold in the comparative accounts were written down on a straight line basis over the remainder of the lease term.

The short leasehold was converted to a long leasehold during the year.

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Involved**

**Notes to the Financial Statements - continued  
for the Year Ended 31 August 2022**

**2. INVESTMENT INCOME**

	31.8.22	31.8.21
	£	£
Deposit account interest	2	-
	<u>2</u>	<u>-</u>

**3. CHARITABLE ACTIVITIES COSTS**

	Direct Costs £	Support costs £	Totals £
Youth Music Ensembles	18,164	-	18,164
Rookery View Hall	12,361	1,200	13,561
	<u>30,525</u>	<u>1,200</u>	<u>31,725</u>

**4. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 August 2022 nor for the year ended 31 August 2021.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 August 2022 nor for the year ended 31 August 2021.

**5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted funds £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	29,760	-	29,760
<b>Charitable activities</b>			
Youth Music Ensembles	4,003	-	4,003
Rookery View Hall	17,993	5,000	22,993
<b>Total</b>	<u>51,756</u>	<u>5,000</u>	<u>56,756</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Youth Music Ensembles	17,291	-	17,291
Rookery View Hall	19,448	-	19,448
Other	229	-	229
<b>Total</b>	<u>36,968</u>	<u>-</u>	<u>36,968</u>
<b>NET INCOME</b>	14,788	5,000	19,788
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	151,670	-	151,670
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>166,458</u>	<u>5,000</u>	<u>171,458</u>

Involved

Notes to the Financial Statements - continued  
for the Year Ended 31 August 2022

6. TANGIBLE FIXED ASSETS

	Short leasehold £	Long leasehold £	Instruments £
<b>COST</b>			
At 1 September 2021	181,265	-	84,805
Additions	-	64,999	2,033
Transfer to ownership	(181,265)	181,265	-
	<u>          </u>	<u>          </u>	<u>          </u>
At 31 August 2022	<u>          </u>	<u>246,264</u>	<u>86,838</u>
<b>DEPRECIATION</b>			
At 1 September 2021	84,604	-	74,402
Charge for year	-	-	2,488
Transfer to ownership	(84,604)	84,604	-
	<u>          </u>	<u>          </u>	<u>          </u>
At 31 August 2022	<u>          </u>	<u>84,604</u>	<u>76,890</u>
<b>NET BOOK VALUE</b>			
At 31 August 2022	<u>          </u>	<u>161,660</u>	<u>9,948</u>
At 31 August 2021	<u>96,661</u>	<u>          </u>	<u>10,403</u>
	<b>Other equipment £</b>	<b>Plant and Equipment £</b>	<b>Totals £</b>
<b>COST</b>			
At 1 September 2021	31,613	-	297,683
Additions	1,106	26,400	94,538
Transfer to ownership	-	-	-
	<u>          </u>	<u>          </u>	<u>          </u>
At 31 August 2022	<u>32,719</u>	<u>26,400</u>	<u>392,221</u>
<b>DEPRECIATION</b>			
At 1 September 2021	16,292	-	175,298
Charge for year	3,286	2,640	8,414
Transfer to ownership	-	-	-
	<u>          </u>	<u>          </u>	<u>          </u>
At 31 August 2022	<u>19,578</u>	<u>2,640</u>	<u>183,712</u>
<b>NET BOOK VALUE</b>			
At 31 August 2022	<u>13,141</u>	<u>23,760</u>	<u>208,509</u>
At 31 August 2021	<u>15,321</u>	<u>          </u>	<u>122,385</u>

**Involved**

**Notes to the Financial Statements - continued  
for the Year Ended 31 August 2022**

<b>7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>	31.8.22	31.8.21
	£	£
Gift aid receivable	2,222	2,222
Prepayments	341	330
	<u>2,563</u>	<u>2,552</u>
<b>8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>	31.8.22	31.8.21
	£	£
Bank loans and overdrafts (see note 10)	1,339	500
Trade creditors	-	71
Other creditors	1,999	3,221
	<u>3,338</u>	<u>3,792</u>
<b>9. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR</b>	31.8.22	31.8.21
	£	£
Bank loans (see note 10)	8,235	9,500
Other creditors	12,440	3,129
	<u>20,675</u>	<u>12,629</u>
<b>10. LOANS</b>		
An analysis of the maturity of loans is given below:		
	31.8.22	31.8.21
	£	£
Amounts falling due within one year on demand:		
Bank loans	<u>1,339</u>	<u>500</u>
Amounts falling between one and two years:		
Bank loans - 1-2 years	<u>1,000</u>	<u>1,000</u>
Amounts falling due between two and five years:		
Bank loans - 2-5 years	<u>3,000</u>	<u>3,000</u>
Amounts falling due in more than five years:		
Repayable by instalments:		
Bank loans more 5 yr by instal	4,235	5,500

**Involved**

**Notes to the Financial Statements - continued  
for the Year Ended 31 August 2022**

**11. MOVEMENT IN FUNDS**

	At 1.9.21 £	Net movement in funds £	Transfers between funds £	At 31.8.22 £
<b>Unrestricted funds</b>				
General fund	34,796	47,999	(24,998)	57,797
Designated building fund				
	<u>131,662</u>	<u>-</u>	<u>29,998</u>	<u>161,660</u>
	166,458	47,999	5,000	219,457
<b>Restricted funds</b>				
Bernard Sunley Charitable Trust	5,000	-	(5,000)	-
	<u>171,458</u>	<u>47,999</u>	<u>-</u>	<u>219,457</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	79,974	(31,975)	47,999
	<u>79,974</u>	<u>(31,975)</u>	<u>47,999</u>
<b>TOTAL FUNDS</b>	<u>79,974</u>	<u>(31,975)</u>	<u>47,999</u>

**Comparatives for movement in funds**

	At 1.9.20 £	Net movement in funds £	Transfers between funds £	At 31.8.21 £
<b>Unrestricted funds</b>				
General fund	37,277	28,596	(31,077)	34,796
Designated building fund				
	<u>114,393</u>	<u>(13,808)</u>	<u>31,077</u>	<u>131,662</u>
	151,670	14,788	-	166,458
<b>Restricted funds</b>				
Bernard Sunley Charitable Trust	-	5,000	-	5,000
	<u>151,670</u>	<u>19,788</u>	<u>-</u>	<u>171,458</u>

**Involved**

**Notes to the Financial Statements - continued  
for the Year Ended 31 August 2022**

**11. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	51,755	(23,159)	28,596
Designated building fund			
	<u>1</u>	<u>(13,809)</u>	<u>(13,808)</u>
	51,756	(36,968)	14,788
<b>Restricted funds</b>			
Bernard Sunley Charitable Trust	5,000	-	5,000
<b>TOTAL FUNDS</b>	<u><u>56,756</u></u>	<u><u>(36,968)</u></u>	<u><u>19,788</u></u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.9.20 £	Net movement in funds £	Transfers between funds £	At 31.8.22 £
<b>Unrestricted funds</b>				
General fund	37,277	76,595	(56,075)	57,797
Designated building fund				
	<u>114,393</u>	<u>(13,808)</u>	<u>61,075</u>	<u>161,660</u>
	151,670	62,787	5,000	219,457
<b>Restricted funds</b>				
Bernard Sunley Charitable Trust	-	5,000	(5,000)	-
<b>TOTAL FUNDS</b>	<u><u>151,670</u></u>	<u><u>67,787</u></u>	<u><u>-</u></u>	<u><u>219,457</u></u>

## Involved

### Notes to the Financial Statements - continued for the Year Ended 31 August 2022

#### 11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	131,729	(55,134)	76,595
Designated building fund			
	1	(13,809)	(13,808)
	<u>131,730</u>	<u>(68,943)</u>	<u>62,787</u>
<b>Restricted funds</b>			
Bernard Sunley Charitable Trust	5,000	-	5,000
	<u>136,730</u>	<u>(68,943)</u>	<u>67,787</u>

#### Transfers between funds

##### Bernard Sunley

The transfer of £5,000 was made upon the completion of the purchase of Rookery View Hall as the conditions of the grant were satisfied and the asset was held by the general fund.

#### 12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 August 2022.

**Involved**

**Detailed Statement of Financial Activities  
for the Year Ended 31 August 2022**

	31.8.22	31.8.21
	£	£
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	219	150
Grants	4,950	29,605
Subscriptions	5	5
	5,174	29,760
<b>Investment income</b>		
Deposit account interest	2	-
<b>Charitable activities</b>		
Project subscriptions	4,189	1,480
Engagements and fundraising	1,564	173
Grants	41,700	5,000
Hall hire income	27,345	17,993
Service contract commissions	-	2,350
	74,798	26,996
<b>Total incoming resources</b>	79,974	56,756
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Rehearsal facilities	924	2,000
Insurance	2,037	2,309
Travel reimbursement	189	324
Telephone, internet, computer	1,263	845
Social and Reward events	1,320	130
Sheet music, learning materials	185	22
Meeting costs	229	-
Catering and welfare	703	451
Legal and professional	1,871	2,219
Bank charges	661	404
Uniform repairs and consumables	285	24
Instrument repairs	1,357	147
Printing, postage and stationery	1,034	815
Promotion and advertising	136	-
Subscriptions	123	-
General repairs & replacements	2,412	2,368
Instructors and chaperones	-	150
Sewerage removal	72	-
Building utilities	2,651	2,074
Cleaning	1,348	552
Grounds maintenance	297	645
Performance expenses	3,016	-
Depreciation - Building	-	13,809
Carried forward	22,113	29,288

This page does not form part of the statutory financial statements

**Involved**

**Detailed Statement of Financial Activities  
for the Year Ended 31 August 2022**

	31.8.22	31.8.21
	£	£
<b>Charitable activities</b>		
Brought forward	22,113	29,288
Depreciation - Instruments	2,487	2,601
Depreciation - Other assets	3,285	3,830
Computer equipment	2,640	-
	<u>30,525</u>	<u>35,719</u>
<b>Other</b>		
Bank loan interest	250	229
<b>Support costs</b>		
<b>Governance costs</b>		
Auditors' remuneration for non audit work	1,200	1,020
Total resources expended	<u>31,975</u>	<u>36,968</u>
<b>Net income</b>	<u>47,999</u>	<u>19,788</u>

**INVOLVED**

England & Wales - Charity number 1120583

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# Accounts

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**Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 31 August 2021  
for  
Involved - Registered Charity 1120583**

**Contents of the Financial Statements  
for the Year Ended 31 August 2021**

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## Involved - Registered Charity 1120583

### Report of the Trustees for the Year Ended 31 August 2021

The trustees present their report with the financial statements of the charity for the year ended 31 August 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Significant activities**

##### **Essex Marching Corps**

A successful project of various community musical ensembles for young people in the local area of our operational base.

The project provides opportunity for youngsters to learn a musical instrument and perform locally, being part of team, increasing skills and contributing towards a stronger community.

##### **Rookery View Hall**

The Rookery View Hall is hired out to the local community for family celebrations, clubs and groups.

##### **Youth Mentor**

A three year project working with Essex Youth Services to develop peer to peer youth mentoring within youngsters involved in our other projects. This was part of the Essex Marching Corps project.

##### **Public benefit**

The trustees have given due consideration to the requirement by the Charity Commission to ensure the charity provides adequate public benefit.

The trustees consider that the two projects that we provide meet this requirement.

##### **Volunteers**

The charity makes full use of volunteers in the following roles:

Bandmaster - Effective Chief Operating Officer of the charity.

Instructors - Leading youth sessions of community music

Secretarial - Maintaining documentary work of the charity

Building Maintenance - Maintaining the building for use by the community.

Volunteers provide over 1000 hours of support a year of which without them the charity could not operate.

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Charitable activities**

##### **Essex Marching Corps:**

During the year the charity was inspected by Essex Youth Services and continued to obtain an "Outstanding" rating in our quality of provision. This rating proved our credibility and commitment to the high level of work we provide to the young people of our area.

##### **Rookery View Hall:**

The Rookery View Hall continued to increase in usage by the community. The decision to remove evening parties from booking the hall back in 2018 meant we could concentrate on working with the local community to boost clubs and groups at the building. The reduced time and effort involved meant our income grew from hire in the year. Ultimately bringing increased public benefit to our community.

##### **Fundraising activities**

The charity's strategy was to increase hire income from Rookery View Hall in order to fund the other projects of the charity. Therefore, volunteers efforts went into increasing hall hire bookings and reducing costs of the hall.

The charity obtained emergency grants during the year to cover expenses and costs related to COVID.

## **Involved - Registered Charity 1120583**

### **Report of the Trustees for the Year Ended 31 August 2021**

#### **FINANCIAL REVIEW**

##### **Principal funding sources**

The charity obtains most of its funding from members subscriptions and monies paid by the community to hire the Rookery View Hall.

Other funding sources change each year depending on projects undertaken with grant funders for that year.

Funding from these sources are not reliable each year and are obtained for specific projects.

##### **Investment policy and objectives**

The charity does not currently hold any investments other than in cash reserves of which we ensure that all funds are held within reputable banking institutions, ensuring total values are within the limits of government protection levels.

##### **Reserves policy**

The charity aims to hold cash reserves of £15,000 to cover operations of the charities two major projects for a period of time that we can ensure correct wind down if required.

Youth Music Ensembles - £10,000

Rookery View Hall - £5,000

##### **Funds in deficit**

It must be noted that the operation of Rookery View Hall was not only a stand alone project, but a social venture which would create funding which could be utilised to run other projects. Therefore, it is to be expected that the Essex Marching Corps project does run at a breakeven or small deficit before funds are transferred internally from Rookery View Hall.

This was always the intention of the trustees.

The Trustees would also like to express that the charity does appear on the accounts to operate at a £9,600 deficit. However this is due to the large paper adjustments for the depreciation write down of our building refurbishment and equipment. Within the notes to the accounts you can see a summary of the operational position for the year before these adjustments.

#### **FUTURE PLANS**

The charity was undertaking the freehold purchase of the our building Rookery View Hall during the year which was completed in December 2021.

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Recruitment and appointment of new trustees**

New trustees are approached from persons known to the charity that have the necessary skills needed for the charity. Trustees obtain training as required for their role as determined by the trustees.

##### **Organisational structure**

The Trustees delegate the day to day operation of the charity to the Bandmaster and Trustee Hayley Meagher.

The Bandmaster organises a group of volunteers as well as our paid bookkeeper to keep the day to day operation of the charity continuing.

The bandmaster operates a small team of volunteers to assist with the delivery of our projects.

##### **Induction and training of new trustees**

Trustees require training in how to fulfill their role from a range of courses and information collated by the charity. Courses involve safeguarding, health and safety, musical tuition, youth leadership and project management.

Trustees can ask for support as required to ensure they fully understand their role.

## Involved - Registered Charity 1120583

### Report of the Trustees for the Year Ended 31 August 2021

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Wider network**

The charity worked with the following networks during the year:

##### **1 - Essex Boys and Girls Clubs**

The charity were members in the year and obtained assistance from the association with DBS Checks, Safeguarding training and other advice.

##### **2 - Essex Youth Services**

The charity was in a working partnership with the Essex County Council Youth Services during the year. The partnership helped the charity with advice on developing our credibility of youth service provision, providing buses and other materials to develop our activities.

##### **3 - Making Music**

The charity was members of Making Music, a scheme by Youth Music. The scheme assisted with learning materials and access to forums for the development of our activities.

##### **Related parties**

The charity keeps a register of business interests which is updated regularly. Appropriate procedures are followed for any possibility of related party transactions.

##### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

#### **CORONAVIRUS**

During the year the charity, like many others was impacted by the closures of activities from Coronavirus. The trustees applied for emergency grants where possible to cover the costs of running the charity and are confident about its continuation after date.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Charity number**

1120583

##### **Principal address**

Suite 6 Burley House  
15 High Street  
Rayleigh  
Essex  
SS6 7EW

##### **Trustees**

H Meagher Chairman  
L Healy  
C Redgrave

##### **Independent Examiner**

Butlers Chartered Accountants  
Suite 6 Burley House  
15 High Street  
Rayleigh  
Essex  
SS6 7EW

**Involved - Registered Charity 1120583**

**Report of the Trustees  
for the Year Ended 31 August 2021**

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Solicitors**

Giles Wilson Solicitors  
1711 London Road  
Leigh on Sea  
Essex  
SS9 2SW

Approved by order of the board of trustees on 28 June 2022 and signed on its behalf by:

H Meagher - Trustee

**Independent Examiner's Report to the Trustees of  
Involved - Registered Charity 1120583**

**Independent examiner's report to the trustees of Involved - Registered Charity 1120583**

I report to the charity trustees on my examination of the accounts of Involved - Registered Charity 1120583 (the Trust) for the year ended 31 August 2021.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr A Cohen  
ICAEW  
Butlers Chartered Accountants  
Suite 6 Burley House  
15 High Street  
Rayleigh  
Essex  
SS6 7EW

28 June 2022

**Involved - Registered Charity 1120583**

**Statement of Financial Activities  
for the Year Ended 31 August 2021**

	Notes	Unrestricted funds £	Restricted funds £	31.8.21 Total funds £	31.8.20 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		29,760	-	29,760	27,614
<b>Charitable activities</b>					
Youth Music Ensembles		4,003	-	4,003	3,448
Rookery View Hall		17,993	5,000	22,993	16,322
Other income		-	-	-	3,069
<b>Total</b>		51,756	5,000	56,756	50,453
 <b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
Youth Music Ensembles	2	17,291	-	17,291	21,051
Rookery View Hall		19,448	-	19,448	27,618
Other		229	-	229	-
<b>Total</b>		36,968	-	36,968	48,669
<b>NET INCOME</b>		14,788	5,000	19,788	1,784
 <b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		151,670	-	151,670	146,564
<b>TOTAL FUNDS CARRIED FORWARD</b>		166,458	5,000	171,458	148,348

The notes form part of these financial statements

**Involved - Registered Charity 1120583**

**Balance Sheet  
31 August 2021**

	Notes	Unrestricted funds £	Restricted funds £	31.8.21 Total funds £	31.8.20 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	5	122,385	-	122,385	126,325
<b>CURRENT ASSETS</b>					
Debtors	6	2,552	-	2,552	2,847
Cash at bank and in hand		57,942	5,000	62,942	36,808
		<u>60,494</u>	<u>5,000</u>	<u>65,494</u>	<u>39,655</u>
<b>CREDITORS</b>					
Amounts falling due within one year	7	(3,792)	-	(3,792)	(3,975)
<b>NET CURRENT ASSETS</b>		<u>56,702</u>	<u>5,000</u>	<u>61,702</u>	<u>35,680</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		179,087	5,000	184,087	162,005
<b>CREDITORS</b>					
Amounts falling due after more than one year	8	(12,629)	-	(12,629)	(13,657)
<b>NET ASSETS</b>		<u>166,458</u>	<u>5,000</u>	<u>171,458</u>	<u>148,348</u>
<b>FUNDS</b>					
Unrestricted funds:	10				
General fund				34,796	33,955
Designated building fund					
				<u>131,662</u>	<u>114,393</u>
				166,458	148,348
Restricted funds				<u>5,000</u>	<u>-</u>
<b>TOTAL FUNDS</b>				<u>171,458</u>	<u>148,348</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 28 June 2022 and were signed on its behalf by:

H Meagher - Trustee

The notes form part of these financial statements

**Notes to the Financial Statements  
for the Year Ended 31 August 2021**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Instruments	- 20% on reducing balance
Other equipment	- 20% on reducing balance

**Short Leasehold**

The costs of short leasehold are written down on a straight line basis over the remainder of the lease term.

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Involved - Registered Charity 1120583**

**Notes to the Financial Statements - continued  
for the Year Ended 31 August 2021**

**2. CHARITABLE ACTIVITIES COSTS**

	Direct Costs £	Support costs £	Totals £
Youth Music Ensembles	16,271	1,020	17,291
Rookery View Hall	19,448	-	19,448
	35,719	1,020	36,739
	35,719	1,020	36,739

**3. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 August 2021 nor for the year ended 31 August 2020.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 August 2021 nor for the year ended 31 August 2020.

**4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted funds £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	27,614	-	27,614
<b>Charitable activities</b>			
Youth Music Ensembles	3,448	-	3,448
Rookery View Hall	16,322	-	16,322
Other income	3,069	-	3,069
<b>Total</b>	50,453	-	50,453
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Youth Music Ensembles	21,051	-	21,051
Rookery View Hall	27,618	-	27,618
<b>Total</b>	48,669	-	48,669
<b>NET INCOME</b>	1,784	-	1,784
<b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>	146,564	-	146,564
<b>TOTAL FUNDS CARRIED FORWARD</b>	148,348	-	148,348

**Involved - Registered Charity 1120583**

**Notes to the Financial Statements - continued  
for the Year Ended 31 August 2021**

**5. TANGIBLE FIXED ASSETS**

	Short leasehold £	Instruments £	Other equipment £	Totals £
<b>COST</b>				
At 1 September 2020	165,189	84,597	31,613	281,399
Additions	16,076	208	-	16,284
	<u>181,265</u>	<u>84,805</u>	<u>31,613</u>	<u>297,683</u>
	<b>DEPRECIATION</b>			
At 1 September 2020	70,795	-	12,462	83,257
Charge for year	13,809	74,402	3,830	92,041
	<u>84,604</u>	<u>74,402</u>	<u>16,292</u>	<u>175,298</u>
	<b>NET BOOK VALUE</b>			
At 31 August 2021	<u>96,661</u>	<u>10,403</u>	<u>15,321</u>	<u>122,385</u>
At 31 August 2020	<u>94,394</u>	<u>84,597</u>	<u>19,151</u>	<u>198,142</u>

**6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.8.21	31.8.20
	£	£
Gift aid receivable	2,222	2,222
Prepayments	330	625
	<u>2,552</u>	<u>2,847</u>

**7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.8.21	31.8.20
	£	£
Bank loans and overdrafts (see note 9)	500	-
Trade creditors	72	1,250
Other creditors	3,220	2,725
	<u>3,792</u>	<u>3,975</u>

**Involved - Registered Charity 1120583**

**Notes to the Financial Statements - continued  
for the Year Ended 31 August 2021**

**8. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR**

	31.8.21	31.8.20
	£	£
Bank loans (see note 9)	9,500	-
Other creditors	3,129	13,657
	<u>12,629</u>	<u>13,657</u>

**9. LOANS**

An analysis of the maturity of loans is given below:

	31.8.21	31.8.20
	£	£
Amounts falling due within one year on demand:		
Bank loans	500	-
Amounts falling between one and two years:		
Bank loans - 1-2 years	1,000	-
Amounts falling due between two and five years:		
Bank loans - 2-5 years	3,000	-
Amounts falling due in more than five years:		
Repayable by instalments:		
Bank loans more 5 yr by instal	5,500	-

**10. MOVEMENT IN FUNDS**

	At 1.9.20	Net movement in funds	Transfers between funds	At 31.8.21
	£	£	£	£
<b>Unrestricted funds</b>				
General fund	37,277	28,596	(31,077)	34,796
Designated building fund				
	<u>114,393</u>	<u>(13,808)</u>	<u>31,077</u>	<u>131,662</u>
	151,670	14,788	-	166,458
<b>Restricted funds</b>				
Bernard Sunley Charitable Trust	-	5,000	-	5,000
	<u>151,670</u>	<u>19,788</u>	<u>-</u>	<u>171,458</u>

Involved - Registered Charity 1120583

Notes to the Financial Statements - continued  
for the Year Ended 31 August 2021

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	51,755	(23,159)	28,596
Designated building fund			
	<u>1</u>	<u>(13,809)</u>	<u>(13,808)</u>
	51,756	(36,968)	14,788
<b>Restricted funds</b>			
Bernard Sunley Charitable Trust	5,000	-	5,000
	<u>56,756</u>	<u>(36,968)</u>	<u>19,788</u>
<b>TOTAL FUNDS</b>	<u><u>56,756</u></u>	<u><u>(36,968)</u></u>	<u><u>19,788</u></u>

Comparatives for movement in funds

	At 1.9.19 £	Net movement in funds £	Transfers between funds £	At 31.8.20 £
<b>Unrestricted funds</b>				
General fund	48,134	17,897	(32,076)	33,955
Designated building fund				
	<u>98,430</u>	<u>(16,113)</u>	<u>32,076</u>	<u>114,393</u>
	<u>146,564</u>	<u>1,784</u>	<u>-</u>	<u>148,348</u>
<b>TOTAL FUNDS</b>	<u><u>146,564</u></u>	<u><u>1,784</u></u>	<u><u>-</u></u>	<u><u>148,348</u></u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	50,454	(32,557)	17,897
Designated building fund			
	<u>(1)</u>	<u>(16,112)</u>	<u>(16,113)</u>
	<u>50,453</u>	<u>(48,669)</u>	<u>1,784</u>
<b>TOTAL FUNDS</b>	<u><u>50,453</u></u>	<u><u>(48,669)</u></u>	<u><u>1,784</u></u>

**Involved - Registered Charity 1120583**

**Notes to the Financial Statements - continued  
for the Year Ended 31 August 2021**

**10. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.9.19 £	Net movement in funds £	Transfers between funds £	At 31.8.21 £
<b>Unrestricted funds</b>				
General fund	48,134	46,493	(63,153)	31,474
Designated building fund				
	<u>98,430</u>	<u>(29,921)</u>	<u>63,153</u>	<u>131,662</u>
	146,564	16,572	-	163,136
<b>Restricted funds</b>				
Bernard Sunley Charitable Trust	-	5,000	-	5,000
	<u>146,564</u>	<u>21,572</u>	<u>-</u>	<u>168,136</u>
<b>TOTAL FUNDS</b>				
	<u><u>146,564</u></u>	<u><u>21,572</u></u>	<u><u>-</u></u>	<u><u>168,136</u></u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	102,209	(55,716)	46,493
Designated building fund			
	<u>-</u>	<u>(29,921)</u>	<u>(29,921)</u>
	102,209	(85,637)	16,572
<b>Restricted funds</b>			
Bernard Sunley Charitable Trust	5,000	-	5,000
	<u>107,209</u>	<u>(85,637)</u>	<u>21,572</u>
<b>TOTAL FUNDS</b>			
	<u><u>107,209</u></u>	<u><u>(85,637)</u></u>	<u><u>21,572</u></u>

**Transfers between funds**

A transfer of and additional £15,000 of funds were designated in the year for the future purchase of the charity's building.

**11. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 August 2021.

Involved - Registered Charity 1120583

Detailed Statement of Financial Activities  
for the Year Ended 31 August 2021

	31.8.21 £	31.8.20 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	150	-
Gift aid	-	1,225
Grants	29,605	26,385
Subscriptions	5	4
	<hr/>	<hr/>
	29,760	27,614
<b>Charitable activities</b>		
Project subscriptions	1,480	2,448
Engagements and fundraising	173	1,000
Grants	5,000	-
Hall hire income	17,993	16,322
Service contract commissions	2,350	-
	<hr/>	<hr/>
	26,996	19,770
<b>Other income</b>		
Insurance claims	-	3,069
	<hr/>	<hr/>
<b>Total incoming resources</b>	56,756	50,453
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Rehearsal facilities	2,000	3,000
Insurance	2,309	1,758
Travel reimbursement	324	926
Telephone, internet, computer	845	1,524
Coach and bus transport	-	450
Social and Reward events	130	126
Sheet music, learning materials	22	1,256
Meeting costs	-	10
Training and development	-	48
Catering and welfare	451	229
Legal and professional	2,219	2,581
Bank charges	404	411
Uniform repairs and consumables	24	2,368
Instrument repairs	147	233
Printing, postage and stationery	815	486
General repairs & replacements	2,368	2,981
Instructors and chaperones	150	-
Touring costs	-	722
Sewerage removal	-	170
Building utilities	2,074	2,440
Cleaning	552	875
Grounds maintenance	645	960
Carried forward	15,479	23,554

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**Involved - Registered Charity 1120583**

**Detailed Statement of Financial Activities  
for the Year Ended 31 August 2021**

	31.8.21	31.8.20
	£	£
<b>Charitable activities</b>		
Brought forward	15,479	23,554
Depreciation - Building	13,809	16,112
Depreciation - Instruments	2,601	3,199
Depreciation - Other assets	3,830	4,784
	<u>35,719</u>	<u>47,649</u>
<b>Other</b>		
Bank loan interest	229	-
<b>Support costs</b>		
<b>Governance costs</b>		
Auditors' remuneration for non audit work	1,020	1,020
	<u>36,968</u>	<u>48,669</u>
Total resources expended		
<b>Net income</b>	<u>19,788</u>	<u>1,784</u>

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