



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 April 2023 Period Start Date To 31 March 2024 Period End Date

Charity name: ST JUDE INDIA CHILDCARE CENTRES (UK) (SJICC UK)

Charity registration number: 1120539

Objectives and Activities

| | SORP reference | |
|---|-------------------|--|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | The charity's mission is to alleviate sickness and safeguard the well-being of children, particularly those under the age of 15, from disadvantaged backgrounds across India. Our focus is on providing clean, safe, and cost-free accommodation for children undergoing treatment for chronic illnesses such as cancer, along with their accompanying parents or guardians. We aim to ensure that these children have access to essential care and a supportive environment during their treatment journey. |

| | | |
|---|---------------------------|--|
| <p>Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.</p> | <p>Para 1.17 and 1.19</p> | <p>SJICC UK's primary aim is to raise funds within the United Kingdom to support grant applications from charitable organizations in India that provide free, safe, and secure residential accommodation for children and their families, particularly those in need. SJICC UK is fully authorized to remit funds to India with minimal administrative costs, ensuring that donations go directly to those in need.</p> <p>To date, SJICC UK has focused its funding efforts on supporting residential centres operated by the Indian charity, St Jude Child Care Centres, due to several key reasons:</p> <ol style="list-style-type: none"> 1. Immediate Impact: Trustees of SJICC UK can directly observe the positive outcomes resulting from their donations. 2. Alignment with Objectives: St Jude Child Care Centres meets all the criteria set out in SJICC UK's charitable objectives. 3. Ongoing Oversight: The UK trustees have conducted multiple visits to assess the charity's management and operational standards, ensuring effective use of funds. 4. Transparency and Reporting: The trustees receive regular and comprehensive reports detailing activities in India, providing assurance that all funds are used effectively. 5. Independent Validation: Continuous due diligence by third-party organizations such as CRISIL, an Indian ratings agency, confirms that the charity consistently meets and exceeds standards of service and compliance. |
| <p>Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit</p> | <p>Para 1.18</p> | <p>All trustees of SJICC UK volunteer their time and expertise without any form of remuneration. In establishing the charity's objectives and planning its activities, the trustees have carefully considered and ensured compliance with the Charity Commission's public benefit guidance. This commitment to public benefit ensures that our actions and initiatives are focused on making a meaningful and transparent impact in line with our charitable goals.</p> |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-------------------|--|
| | SORP reference | |
| Policy on grant making | Para 1.38 | |
| Policy on social investment including program related investment | Para 1.38 | |
| Contribution made by volunteers | Para 1.38 | |
| Other | | <p>Partner Identification and Trustee Activities: The trustees identify new partners through recommendations from experts, existing partners, and suggestions from our supporters and fellow trustees. These partners are carefully selected to ensure they meet the criteria and objectives of SJICC UK.</p> <p>The UK trustees meet regularly to review and discuss key activities, including fundraising initiatives, communication strategies, awareness events, and grant applications. These meetings ensure ongoing alignment with the charity's mission and objectives.</p> <p>Donor Renewals and Family Unit Process: The process for donor renewals and managing the Family Unit has been streamlined. It is now handled by the UK trustees, with certain aspects outsourced to a third-party provider on a paid basis. This approach ensures efficiency while maintaining a high standard of service.</p> |

Achievements and Performance

| | | |
|--|-------------------|--|
| | SORP reference | |
|--|-------------------|--|

| | | |
|---|-----------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | May 2023: Tent Cards created for JKS July 2023: Krishna Shanmuganathan steps down as Trustee/Chairman July 2023: Mallika Kaviratne appointed as Trustee/Chairman replacement December 2023: Trustee Visit to Cotton Green (20th December) & El Shaddai February 2024: Mona Dhir steps down as Trustee March 17, 2024: Holi celebration |
|---|-----------|---|

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|--|
| Achievements against objectives set | Para 1.41 | |
| Performance of fundraising activities against objectives set | Para 1.41 | |
| Investment performance against objectives | Para 1.41 | |
| Other | | Building on the success of previous years, our revised communications strategy has continued to evolve. It focuses on raising awareness, enhancing donor engagement, and expanding our support base. Regular newsletters play a key role in keeping our supporters informed and connected, ensuring ongoing engagement with our mission. |

Financial Review

| | | |
|--|-----------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | <p>The January 2025 submission covers the period from April 1, 2023, to March 31, 2024. Donations received during this period include:</p> <ul style="list-style-type: none"> • £10,229.00 from tent cards in September 2023 • £1807.32 from the Magic of India Holi event held in March 2024 <p>The Holi event also incurred the following expenses:</p> <ul style="list-style-type: none"> • £159.52 for printing costs • £402.69 for fundraising expenses |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | The trustees have carefully reviewed the charity's income streams and commitments to its grantees. In light of this analysis, they consider it prudent to retain reserves equivalent to three months' non-discretionary operating costs. This ensures the charity maintains financial stability and can meet its obligations, even in the face of unforeseen challenges or fluctuations in income. |
| Amount of reserves held | Para 1.22 | GBP 44,162 |
| Reasons for holding zero reserves | Para 1.22 | N/A |
| Details of fund materially in deficit | Para 1.24 | N/A |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | N/A |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | |

| | | |
|-------|--|--|
| Other | | |
|-------|--|--|

Structure, Governance and Management

| | | |
|---|-----------|------------------------------|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Trust |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | Trust |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Elected by Board of Trustees |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | |
| Other | | SJICC is a registered UK charity (number 1120539). This annual report is produced to accompany the annual accounts for the year ended 31st March 2022 in compliance with the requirements of the Charity Commission. |

Reference and Administrative details

| | |
|-----------------------------|---|
| Charity name | ST JUDE INDIA CHILDCARE CENTRES (UK) (SJICC UK) |
| Other name the charity uses | SJICC UK & ST JUDE CHILD UK |

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

| | |
|---|--|
| Description of the assets held in this capacity | |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Exemptions from disclosure

Reason for non-disclosure of key personnel details

| |
|--|
| |
|--|

Other optional information


| |
|--|
| |
|--|

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

| | |
|---|--|
|  | |
|---|--|

Full name(s)

| | |
|--------------------------------|--|
| Alice Charlotte Stephens-Hodge | |
|--------------------------------|--|

Position (eg
Secretary, Chair, etc)

| | |
|-----------|--|
| Secretary | |
|-----------|--|

Date

| |
|--|
| |
|--|

**Independent Examiner's Report to the Trustees of
St Jude India Childcare Centres UK**

I report on the financial statements of the charity for the year ended 31st March 2024 which are set out on pages 1 and 2.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the financial statements under section 43 of the 1993 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act; and
- state whether particular matters have come to my attention.

This report, including my statement, has been prepared for and only for the charity's trustees as a body. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body for my examination work, for this report, or for the statements I have made.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement In connection with my examination, no matter has come to my attention:

- Which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Name: SHON AID JEMMETT PAGE FCA

Shonaid Jemmett Page 25 November 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
St Jude India ChildCare Centres UK

No (if any)
1120539

Receipts and payments accounts

CC16a

| For the period from | Period start date 1-Apr-23 | To | Period end date 31-Mar-24 |
|------------------------|-------------------------------|----|------------------------------|
|------------------------|-------------------------------|----|------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|---|--|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Corporate | 10,229 | - | - | 10,229 | 29,913 |
| Foundations & Trusts | 10,000 | 84,494 | - | 94,494 | 163,726 |
| Gift Aid | 53,018 | - | - | 53,018 | 6,515 |
| Individuals | 6,264 | 16,583 | - | 22,847 | 124,926 |
| Sundry Income | 28 | - | - | 28 | 55 |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 79,539 | 101,077 | - | 180,616 | 325,135 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 79,539 | 101,077 | - | 180,616 | 325,135 |
| A3 Payments | | | | | |
| Administrative Support | 2,418 | - | - | 2,418 | 2,580 |
| Bank Charges | 43 | - | - | 43 | - |
| Dropbox Expense | 363 | - | - | 363 | 363 |
| Fundraising Platforms Subscription | 565 | - | - | 565 | 299 |
| Fundraising Events | 403 | - | - | 403 | 3,534 |
| Grants Paid | 60,000 | 99,844 | - | 159,844 | 385,415 |
| Printing | 160 | - | - | 160 | - |
| Travel & Subsistence | 267 | - | - | 267 | 45 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 64,219 | 99,844 | - | 164,063 | 392,236 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 64,219 | 99,844 | - | 164,063 | 392,236 |
| Net of receipts/(payments) | 15,320 | 1,233 | - | 16,553 | - 67,101 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 22,744 | 4,865 | - | 27,609 | 94,710 |
| Cash funds this year end | 38,064 | 6,098 | - | 44,162 | 27,609 |

Section B Statement of assets and liabilities at the end of the period

| CCXX Categories (SS) | Details | 1 | Unrestricted funds | Restricted funds | Endowment funds |
|----------------------|---------|---|-----------------------|---------------------|--------------------|
| | | | | | 11/25/2024 |

B1 Cash funds

| | to nearest £ | to nearest £ | to nearest £ |
|-------------------------|---------------|--------------|--------------|
| | 38,064 | 6,098 | - |
| | - | - | - |
| | - | - | - |
| Total cash funds | 38,064 | 6,098 | - |

(agree balances with receipts and payments account(s))

OK

OK

OK

Unrestricted
funds
to nearest £

Restricted
funds
to nearest £

Endowment
funds
to nearest £

B2 Other monetary assets

| Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------|---------------------------------------|-------------------------------------|------------------------------------|
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |

B3 Investment assets

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---------|--------------------------------|-----------------|-----------------------------|
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

**B4 Assets retained for the
charity's own use**

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---------|--------------------------------|-----------------|-----------------------------|
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

B5 Liabilities

| Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|---------|------------------------------------|--------------------------|------------------------|
| | | - | |
| | | - | |
| | | - | |
| | | - | |
| | | - | |

Signed by one or two trustees on
behalf of all the trustees

Signature

Print Name

Date of
approval

M Jain

Manisa Jain

5/5/2024

CCXX R2 accounts (SS)

2

Brian Hargreaves

11/24/2024

**Independent Examiner's Report to the Trustees of
St Jude India Childcare Centres UK**

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Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a "true and fair view" and the report is limited to those matters set out in the statement below.

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- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Name: SHONAI D. JEMMETT PAGE FCA

Shonaid Jemmett Page 25 November 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
St Jude India ChildCare Centres UK

No (if any)
1120539

Receipts and payments accounts

CC16a

| For the period from | Period start date 1-Apr-23 | To | Period end date 31-Mar-24 |
|------------------------|-------------------------------|----|------------------------------|
|------------------------|-------------------------------|----|------------------------------|

Section A Receipts and payments

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| Sundry Income | 28 | - | - | 28 | 55 |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 79,539 | 101,077 | - | 180,616 | 325,135 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 79,539 | 101,077 | - | 180,616 | 325,135 |
| A3 Payments | | | | | |
| Administrative Support | 2,418 | - | - | 2,418 | 2,580 |
| Bank Charges | 43 | - | - | 43 | - |
| Dropbox Expense | 363 | - | - | 363 | 363 |
| Fundraising Platforms Subscription | 565 | - | - | 565 | 299 |
| Fundraising Events | 403 | - | - | 403 | 3,534 |
| Grants Paid | 60,000 | 99,844 | - | 159,844 | 385,415 |
| Printing | 160 | - | - | 160 | - |
| Travel & Subsistence | 267 | - | - | 267 | 45 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 64,219 | 99,844 | - | 164,063 | 392,236 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 64,219 | 99,844 | - | 164,063 | 392,236 |
| Net of receipts/(payments) | 15,320 | 1,233 | - | 16,553 | - 67,101 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 22,744 | 4,865 | - | 27,609 | 94,710 |
| Cash funds this year end | 38,064 | 6,098 | - | 44,162 | 27,609 |

Section B Statement of assets and liabilities at the end of the period

| CCXX Categories (SS) | Details | 1 | Unrestricted funds | Restricted funds | Endowment funds |
|--------------------------------|---------|---|-----------------------|---------------------|--------------------|
| Receipts and payments accounts | | | | | 11/25/2024 |

B1 Cash funds

| | to nearest £ | to nearest £ | to nearest £ |
|-------------------------|---------------|--------------|--------------|
| | 38,064 | 6,098 | - |
| | - | - | - |
| | - | - | - |
| Total cash funds | 38,064 | 6,098 | - |

(agree balances with receipts and payments account(s))

OK

OK

OK

Unrestricted
funds
to nearest £

Restricted
funds
to nearest £

Endowment
funds
to nearest £

B2 Other monetary assets

| Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------|---------------------------------------|-------------------------------------|------------------------------------|
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |

B3 Investment assets

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---------|--------------------------------|-----------------|-----------------------------|
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

**B4 Assets retained for the
charity's own use**

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---------|--------------------------------|-----------------|-----------------------------|
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

B5 Liabilities

| Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|---------|------------------------------------|--------------------------|------------------------|
| | | - | |
| | | - | |
| | | - | |
| | | - | |
| | | - | |

Signed by one or two trustees on
behalf of all the trustees

Signature

Print Name

Date of
approval

M Jain

Manisa Jain

5/5/2024

CCXX R2 accounts (SS)

2

Brian Hargreaves

11/24/2024