



TABS

INTERNATIONAL

TOGETHER • ACHIEVING • BELIEVING • SUSTAINING

TABS International Annual Report: April 2020 – March 2021

Overview

2020-21 has been the most challenging year TABS International and the project in Kiandutu have faced since the start of the charity.

The devastating loss of our founder and Chair Rachel Sanders in April 2020 shook all the trustees and our partners in Kenya. Rachel had led and developed TABS from the very beginning and the impact of her loss is unmeasurable. Coupled with the COVID-19 pandemic gripping the country and then later in Kenya, most of our efforts this year have been focused on dealing with these things and responding to the specific needs of our TABS Kenya partners. All our Trustee meetings were held on-line, and we have not been able to meet face to face during this period.

Rachel's Daughter Ellen has stepped into the position of Chair of TABS and the Trustee team continue to work toward Rachel's vision – for the project in Kiandutu to become completely self-sustaining.

As with the UK, schools in Kenya were forced to close for a period and our focus has been supporting the project to implement the COVID-19 measures required by the Kenyan government. This has included building two more toilet blocks and increasing the water storage on site in September 2020, and in March 2021 purchasing temperature measurers, masks, and more desks so the children can socially distance.

The project has coped well with the challenges and staff have been inventive and relentless in their pursuit to get the school back open and running. Our development worker Moses, on the ground in the project and wider community, who is employed through TABS Kenya, continues to have a significant impact on the project. He is working very well with the school's Head Teacher Alice to develop the project, and we now have over 500 children in attendance and receiving an education.

Friends of TABS

The Friends initiative began in 2017 with the first convention taking place in November of that year. The principle behind Friends of TABS is to develop a network of supporters who will raise funds, become prayer warriors, and offer any skills that are pertinent and relevant. Three conventions have now taken place, where Friends come together for half a day. They are updated on progress and have an opportunity to meet Friends from around the country and share ideas on how to support TABS International.

We have committed to organising an annual Friends trip to the Project in Kiandutu so people who have supported TABS get an opportunity to see for themselves how their efforts are being utilised. The uniqueness of this initiative is that individuals experience first-hand the impact of their involvement and efforts, and really feel they have an emotional connection to the Project. They then return to the UK more deeply committed to what we are trying to achieve.

Unfortunately, we have been unable to honour the commitment this year, but our Friends of TABS network have remained faithful, supported us through online giving and contributed to the online fundraising events we have set up.



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We met as a Trustee team four times online through Microsoft TEAMS. This has worked so well that we will continue to use online meetings going forward as our Trustees are spread right across the UK – coming together face to face for our AGM when circumstances allow.

We are lucky to have been joined by a new Trustee, Grace Harrison, in December 2020 who has supported TABS for many years and helped raised funds through her local church and community. Grace is full of ideas and brings enthusiasm and freshness to the TABS team.

We also revised and updated our website in Jan 2021, to reflect the changes in the TABS Team, and this continues to be the best place for our supporters and others to find out what TABS is up to and focusing on.

Fundraising

We had to completely re-think how to raise funds this year as generally most of our activity is made up of events and face to face contact. We have drawn on the skills and talents of our Trustee Team and Friends of TABS network to move our fundraising efforts online. One of our Trustees Richard is a talented pianist and has performed several piano soirees, live streamed through our Facebook page. These have proved very popular and raised well over £1000! We have done online quizzes, made and sold Christmas decorations and had donations of equipment and clothing through the efforts of our Friends of TABS groups.

These efforts have contributed a hugely and we have been able to meet our quarterly financial commitments to the project in Kiandutu throughout the year.

Development Plan

One of the TABS International founding principles is that any Project we are involved in works towards a sustainable future so that we are no longer needed in terms of funding support. The impact of our development worker Moses has been incredible, and he will continue to work towards these priorities:

- Researching and developing sustainable ideas of social enterprise activity, including local consultation, feasibility studies and financial planning. We have agreed to start with the set-up of a cybercafé in the local town of Thika for which we already have the computers secured.
- Engaging with business, government institutions and other potential funders and supporters locally.
- Seeking out and applying for appropriate grant funding within Kenya.
- Liaising with TABS Kenya and completing regular reports as agreed.
- Overseeing implementation of any agreed development programme.

Challenges

TABS has experienced significant challenges this year – including

- The sad loss of our founder and Chair Rachel Sanders which we are still dealing with
- COVID-19 pandemic and the impact on our ability to raise funds



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- The closing of the school due to COVID-19
- Increasing costs of delivering education for a growing school, in line with new COVID-19 safety measure
- Raising enough funds to support a growing school

Priorities for 2020-21

We hope to prioritise several activities in this coming year. They include:

- Carrying out a monitoring trip when COVID restrictions allow
- Increasing our network of Friends of TABS
- Linking with additional church groups
- Maintaining Policy & Procedure reviews
- Raising funds for:
 - Additional resources for the school
 - Supporting school leavers with secondary education
 - Capital funds for social enterprise development to build the sustainability of the project.

Signed: 

Date: 18/12/21

Ellen Sanders

Chair of TABS International on behalf of the Trustee Board



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

TABS INTERNATIONAL

**On accounts for the year
ended**

31 MARCH 2021

**Charity no
(if any)**

1120418

Set out on page

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

17 January 2022

Name:

Chaweevan Williams FCCA

**Relevant professional
qualification(s) or body :**

Chartered Certified Accountants

Address:

Verdant Accountants Limited

20-22 Wenlock Road, London N1 7GU



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name: **TABS INTERNATIONAL** No. of funds: **1120418**

Receipts and payments accounts

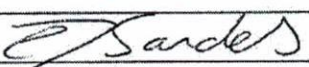

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For the period from **01/04/2020** To **31/03/2021**

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Regular Giving	5,690	-	-	5,690	5,997
Donations -specific	30,000	-	-	30,000	5,750
Online payments	8,834	-	-	8,834	310
All Saints Church	4,074	-	-	4,074	9,028
Fundraising	914	-	-	914	3,754
Other	5,195	-	-	5,195	1,000
	-	-	-	-	-
	-	-	-	-	-
Sub total(Gross income for AR)	54,707	-	-	54,707	25,839
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	54,707	-	-	54,707	25,839
A3 Payments					
School Revenue costs	21,713	-	-	21,713	19,504
School Capital cost	1,028	-	-	1,028	6,563
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	22,741	-	-	22,741	26,067
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	22,741	-	-	22,741	26,067
Net of receipts/(payments)	31,966	-	-	31,966	228
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,003	-	-	4,003	4,231
Cash funds this year end	35,969	-	-	35,969	4,003

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	35,969	-	-
		-	-	-
		-	-	-
	Total cash funds	35,969	-	-
(agree balances with receipts and payments account(s))				
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees				
Signature		Print Name	Date of approval	
		Ellen Sanders	11/01/2022	
		Jenna Gill	11/01/2022	