



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/05/2023 **Period start date To** 31/05/2024 **Period end date**

Charity name: SOUTHWICK RANGERS FC

Charity registration number: 1120331

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The promotion of community participation in healthy recreation for the benefit of the inhabitants of Southwick by the provision of facilities for playing football.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The club runs multiple football teams across different age groups and genders, including youth, girls' teams, and an adult women's recreational session. Activities include training, competitive matches, and development programs such as Wildcats and Just Play. The club also provides pathways for young players to become coaches or referees.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees of Southwick rangers FC confirm that they have had due regard to the Charity Commission's guidance on public benefit when reviewing the charity's aims and objectives, planning its activities, and setting its strategy for the year.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	All of our coaches/ managers officials are volunteer's

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Growth in player numbers, with over 260 players registered.</p> <p>Expansion of girls' teams, making it one of the largest local female football sections.</p> <p>Success in competitions, including the U11 girls going unbeaten with 16 wins and 1 draw.</p> <p>Improved performance in multiple age groups despite financial and logistical challenges.</p> <p>Contribution to community engagement and development through inclusive programs such as Just Play and Wildcats.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>Increased participation and team growth.</p> <p>Formation of new teams such as the U10 Girls for the 2024-25 season.</p> <p>Expansion of training programs and player pathways.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>The club raised funds through fees, sponsorships, and café revenue.</p> <p>Sponsorship contributions of approximately £9,000 helped with kit and operational costs.</p> <p>Pitchside café revenues contributed to reinvestment in the club.</p>
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Treasurer-</p> <p>Closing cash balance of approximately £500 after all season expenses.</p> <p>Small loss of approximately £2,000.</p> <p>Total income of approximately £62,000, primarily from fees and sponsorships.</p> <p>Total expenditure of approximately £64,000, with main costs being kit, equipment, and pitch hire.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The Southwick Rangers Football Club recognizes the importance of maintaining financial stability and ensuring its ability to meet future obligations and carry out its objectives. To achieve this, the club will set aside income as a reserve against future expenditure.</p> <p>The decision to set aside reserves will be made in accordance with a written policy that outlines the purpose, amount, and management of these reserves.</p> <p>This policy will ensure that the reserves are used appropriately and in a way that aligns with the club's goals and financial needs.</p> <p>The reserves are held to provide a buffer against unexpected expenses, to fund future projects or developments, and to ensure the long-term financial health of the club.</p>
Amount of reserves held	Para 1.22	£4998.6
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>Player fees and subscriptions (~£48,000).</p> <p>Sponsorships (~£9,000).</p> <p>Additional funding from the pitchside café and other club fundraising activities.</p>
Investment policy and objectives including any social investment policy adopted	Para 1.46	Investment policies are in line with ethical considerations, ensuring funds are used for community benefit.

A description of the principal risks facing the charity	Para 1.46	<p>Rising costs for 3G pitch hire, increasing by 3% in 2024-25.</p> <p>Financial pressures due to inflation affecting operational costs.</p> <p>Weather-related game cancellations, impacting schedules and logistics.</p> <p>Need for clubhouse repairs, which will require additional funds in the coming season.</p>
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charity
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The Charity in general meeting shall elect the Officers and the other Trustees. The Trustees may appoint any person who is willing to act as a Trustee. The Trustees may also appoint Trustees to act as officers

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity is managed and administered by a committee. This committee comprises the Officers and other members elected in accordance with the constitution. The Officers are the Trustees of the Charity. They include A Chair, Secretary & Treasurer.
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Southwick Rangers Football Club
Other name the charity uses	SRFC
Registered charity number	1120331
Charity's principal address	13, St Richards Road, Portslade, BN4411PA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Tuffin	Chairman- Trustee		
2	Sara Tuffin	Secretary & Safeguarding Officer- Trustee		
3	Mark Wilson	Head of Football- Trustee		
4	Brian Byrne	Treasurer		
5	Chris Burrell	Fees Manager		
6	Tina Raikes	Clubhouse Manager		
7	Emily Raikes	Fundraiser		
8	Natasha Raultt	Fundraiser		
9	Simon Studd	Committee member		
10	Helen Jones	Committee Member		
11	John Sebbah	Committee Member- Trustee		
12	Benjamin Jardine	Committee Member		
13				
14				
15				
16				
17				
18				
19				
20				

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	NIL
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Nil
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Nil

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Southwick Rangers FC does not disclose key personnel details to protect privacy, comply with data protection regulations, and ensure security. The charity remains transparent and fully compliant with all governance requirements

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Sara Tuffin

Full name(s)

Sara Tuffin

**Position (eg Secretary,
Chair, etc)**

Secretary

Date

26/03/2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

SOUTHWICK RANGERS FC

1120331

Receipts and payments accounts

CC16a

For the period
from

6/1/2023

To

31/05/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Clothing	360	-	-	360	407
Food and drink	5,461	-	-	5,461	4,959
Grents	500	-	-	500	2,300
Just Play	554	-	-	554	165
Services	311	-	-	311	-
Sponsors	9,450	-	-	9,450	2,700
Subscriptions	46,172			46,172	37,414
Uncategorised income	1,570			1,570	- 32
Wildcat fees	708			708	1,600
Interest earnedq	7	-	-	7	1
Tournaments	-	-	-	-	10
Sub total (Gross income for AR)	65,094	-	-	65,094	49,523
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	65,094	-	-	65,094	49,523

A3 Payments

Clubhouse stock	5,474	-	-	5,474	3,725
Cost of sales	- 12	-	-	- 12	-
Audit and accountancy	395			395	720
Bin collections	1,117			1,117	1,050
Cleaning	669			669	560
Club Events	44			44	
Club House 3G	309			309	276
Club House Maintenance	117			117	103
Clubhouse insurance	1,261			1,261	788
Courses				-	1,110
Donation	145			145	- 129
Electricity					581
Entertainment					47
Equipment	789			789	799
GoCardless Fees				-	38
Fines	68			68	-
Total for Governance	3,618	-	-	3,618	2,751
IZettle Card Fees					66
Kit	24,513	-	-	24,513	11,528
LoveAdmin					31
Other equipment					417
phone	300	-	-	300	300
Pitch Fees 3G	19,164	-	-	19,164	16,894
Pitch Hire Grass Pitches	6,082	-	-	6,082	3,208
Players insurance					253
Presentation	60			60	335
Presentation Day	- 795			- 795	1,753
Printing Postage & Stationery	129			129	171
Quick Books	509			509	355

Referees	1,612			1,612	979
Rent or Lease of Buildings	738	-	-	738	1,028
Transaction costs	275			275	275
Travel	171			171	28
Trophies & Funday					124
Trophy Engraving					20
TV License	225			225	
Website	30			30	
	-	-	-	-	-
Sub total	67,006	-	-	67,006	50,182
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	67,006	-	-	67,006	50,182
Net of receipts/(payments)	- 1,911	-	-	- 1,911	- 659
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	6,907	-	-	6,907	-
Cash funds this year end	4,996	-	-	4,996	- 659

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	<div> <div>Cash</div> <div>Club house & Wildcats A/C</div> <div>Current & Deposit A/C</div> <div>Total cash funds</div> </div> <div>(agree balances with receipts and payments account(s))</div>	<div> <div>- 226</div> <div>1,655</div> <div>3,567</div> <div>4,995</div> </div> <div>Agreement Error</div>	<div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> </div> <div>OK</div>	<div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> </div> <div>OK</div>
B2 Other monetary assets	<div> <div>Undeposited Funds</div> <div></div> <div></div> <div></div> <div></div> <div></div> </div>	<div> <div>3</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> </div>	<div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> </div>	<div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> </div>
B3 Investment assets	<div> <div></div> <div></div> <div></div> <div></div> <div></div> </div>	<div> <div></div> <div></div> <div></div> <div></div> <div></div> </div>	<div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> </div>	<div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> <div>-</div> </div>

B4 Assets retained for the charity’s own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
David Tuffin	D C Tuffin	3/31/2025
Sara Tuffin	S C Tuffin	3/31/2025



Section A

Independent Examiner's Report

Report to the trustees	SOUTHWICK RANGERS FC		
On accounts for the year ended	31/05/2024	Charity no (if any)	1120331
Set out on pages	Attached		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 05 / 2024**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

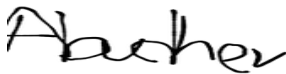
Independent examiner's statement

I am independent of Southwick Rangers FC and have the necessary skills and experience to undertake this examination. My examination was conducted in accordance with the Charity Commission's guidance on independent examination (CC32).
This report is signed on behalf of DD Accounting

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:		Date:	31/03/2025
Name:	Abudher Uwais – DD Accounting		
Relevant professional qualification(s) or body (if any):	ASSOCIATION OF CHARTERED CERTIFIED ACCOUNTANTS		

Address:	1, Wilmington Parade, Brighton, England, BN1 8JJ