



Trustees' Annual Report for the period

Period start date		Period end date	
From	01 05 2021	To	31 05 2022

Section A Reference and administration details

Charity name	Southwick Rangers Football Club
Other names charity is known by	SRFC
Registered charity number (if any)	1120331
Charity's principal address	13, St Richards Road
	Portslade
Postcode	BN411PA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Graham Shaw	Chairman		
2	Sara Tuffin	Secretary		
3	David Tuffin	Treasurer		
4	Mark Wilson	Head of Football		
5	John Marchant	Committee Member		
6	Ricky Lisney			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management**Description of the charity's trusts**

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Trustee selection methods
(eg. appointed by, elected by)

Selection at committee meetings

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation for the benefit of the inhabitants of Southwick by the provision of facilities for playing football.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We have 200 registered players for the 2021-22.

We have Registered teams playing in age groups U7 to U18, with 3 girls' teams, we also have a minis team who train only.

We also have a recreational women's team.

We also have a wildcats centre affiliated with the FA

Provision of facilities leased from Adur Council including a clubhouse at Southwick Recreation Ground to facilitate access of children to training and competitive football on grassed pitches.

In addition, Development of relationship with Southdown Leisure centre Leisure Centre to provide use of 3G artificial surface on a commercial basis for training

This facility has allowed training sessions and matches to be played with minimal disruption due to weather during the 2019/2020 season.

This facility has provided the capacity for more training time for all members, which previously had been impacted due to weather conditions when grassed pitches have been unplayable. Most squads now train 2 times a week.

Trustees ensure the public benefit requirement and have taken into account when relevant, in undertaking planning our activities for the year

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

1. Club buys all players 2 kits for the main season.
2. All coaches have FA level 1 with Safeguarding and first aid football coach certification.
3. All teams are covered by registered and trained first aiders and all volunteers are appropriately disclosure checked.
4. 200 players are registered to play for Southwick Rangers Football Club, which is a slight increase from 2020-21.
5. Training is offered for all older age groups twice a week. ~~a week~~
6. The club maintains FA accredited 2 star
- 7.. Club maintains Nike affiliation
8. Club becomes Euro Legacy Club.
9. Clubhouse café becomes self-sustaining with their own bank account.
10. Wildcats affiliation centre starts for girls aged 5-11
11. Womens recreational team starts .

Section E**Financial review**

Brief statement of the charity's policy on reserves

The treasurer ensures £5,000 is kept in reserve

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

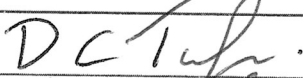

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

	
DAVID TUFFIN	MARK WILSON
CHAIRMAN	HEAD OF FOOTBALL
08/07/2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Southwick Rangers FC

1120331

Receipts and payments accounts

CC16a

For the period
from

01/06/2021

To

31/05/2022

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
SUBSCRIPTIONS ETC	39,168	-	-	39,168	17,531
FOOD AND DRINK	3,242	-	-	3,242	1,929
CLOTHING	35	-	-	35	418
GRANTS	900	-	-	900	8,847
SPONSOR	2,550	-	-	2,550	-
INTEREST	0	-	-	0	0
DONATIONS	81	-	-	81	934
WILDCATS FEES	1,326	-	-	1,326	-
Sub total (Gross income for AR)	47,303	-	-	47,303	29,660
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	47,303	-	-	47,303	29,660
A3 Payments					
MID SUSSEX LEAGUE	1,420	-	-	1,420	956
SUSSEX SUNDAY YOUTH	91	-	-	91	621
SUSSEX FA	945	-	-	945	77
INSURANCE	1,419	-	-	1,419	1,052
KIT AND FOOTBALL EQUIPMENT	22,104	-	-	22,104	10,667
OTHER EQUIPMENT	59	-	-	59	1,306
DRBS	154	-	-	154	120
RENT AND RATES	1,142	-	-	1,142	788
ELECTRICITY	695	-	-	695	641
CLUBHOUSE COSTS	1,764	-	-	1,764	732
PITCH HIRE	24,156	-	-	24,156	81
REFEREES	989	-	-	989	342
TROPHIES AND PRESENTATION	4,589	-	-	4,589	-
COURSES	1,539	-	-	1,539	-
SUNDIRES	31	-	-	31	7
HMRC	-	-	-	-	343
IZEETLE CHARGES	42	-	-	42	27
CLUBHOUSE STOCK	2,496	-	-	2,496	995
COVID COSTS	-	-	-	-	650
BIN COLLECTIONS	1,171	-	-	1,171	1,038
PHONE	300	-	-	300	275
PPS	103	-	-	103	93
CLEANING	520	-	-	520	609
IT	172	-	-	172	273
DONATIONS	-	-	-	-	100
LOVEADMIN	933	-	-	933	150
FIRST AID	-	-	-	-	471
MARKETING	134	-	-	134	34
CONTRAIZETTLE	43	-	-	43	-
Sub total	67,009	-	-	67,009	22,545
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	67,009	-	-	67,009	22,545
Net of receipts/(payments)	19,706	-	-	19,706	7,114
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	27,232	-	-	27,232	20,117
Cash funds this year end	7,526	-	-	7,526	27,231

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	7,429	-	-
	Cash	97	-	-
		-	-	-
	Total cash funds	7,526	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK


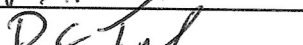
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	MARA WILSON	31/12/22
	DAVID TUPPER	31/12/22

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
SOUTHWICK RANGERS FC [Registered Charity No. 1120331]**

I report on the accounts of Southwick Rangers FC for the year ended 31st May 2022 which are set out on pages 6 and 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is eligible for independent examination, it is my responsibility to :-

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which give me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the 2011 Act, or
- the accounts do not accord with the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Signed by :-

Steve Brentnall IE

I Meadow View Cottages

Town Littleworth

LEWES

BN8 4TH

Date:

.....11/07/2023.....