

Company number: 6201363
Charity number: 1120244

Reducing the Risk of Domestic Abuse

Unaudited Report & Financial Statements

for the year ended

31 March 2025

Wenn Townsend

Chartered Accountants

Oxford

Reducing the Risk of Domestic Abuse

Reference and Administrative Details of the Charity for the Year Ended 31 March 2025

Status	Reducing the Risk of Domestic Abuse is a charitable company limited by guarantee and registered as a charity
Company Number	6201363
Charity Number	1120244
Registered Office	Wenn Townsend 30 St Giles Oxford OX1 3LE
Trustees	Paul Richards (Chair) with effect from 1 July 2024 Sally Dorrity Ruth Hosford resigned 06 July 2025 Naomi Neal resigned 08 July 2025 Sian Rodway resigned 31 December 2024 Andrew Carver resigned 18 October 2024 Khosar Khan resigned 13 November 2024 Amna Sarwar appointed 12 February 2025 Jane Harris appointed 12 February 2025 Catherine Gray appointed 17 October 2024 Sophie Garner (Vice Chair) appointed 17 October 2024 Catherine Foot appointed 29 April 2025
Chief Executive Officer	Dawn Hodson
Company Secretary	Catherine Foot
Honorary President Patrons	Romy Bryant Professor Jane Monckton-Smith Frank Mullane
Principal Bankers	The Co-operative Bank
Independent Examiner	AC Rodzynski FCA Wenn Townsend 30 St Giles Oxford OX1 3LE

**Trustees' Report
for the year ended 31 March 2025**

The Trustees have pleasure in submitting our report and financial statements for the year ended 31 March 2025

Constitution and Organisation

Reducing the Risk of Domestic Abuse was incorporated as a registered company limited by guarantee (company number 6201363) on 3 April 2007 and registered as a charity on 25 July 2007 (charity number 1120244).

The charity is governed by a Board of no fewer than three directors in accordance with its Memorandum and Articles of Association.

Romy Briant resigned as Chair and Trustee and accepted the position of President on 1 July 2024, with Paul Richards becoming Chair. Catherine Foot was appointed Company Secretary with effect from 1 April 2024.

Objectives of the charity

The objects for which the charity is established are:

To reduce poverty by promoting the safety, choices and independence of victims of domestic abuse

To educate by fostering awareness and understanding of the nature, prevalence and impact of domestic violence and means of reducing these

To reduce the risk of domestic abuse by provision of services and supporting an integrated multi agency approach.

Public benefit

The Trustees confirm that we have taken due regard of the guidance published by the Charity Commission on public benefit.

The work of the Charity

Reducing the Risk was established to:

- increase the safety and wellbeing of adults and children at risk through domestic abuse and protect people who are vulnerable to abuse and exploitation
- promote good practice, strengthen our community's capacity to keep vulnerable people safe, and foster multi-agency partnership to tackle domestic abuse effectively.

Our core aim

The safety and empowerment of victims of abuse and of those who support them

**Trustees' Report (continued)
for the year ended 31 March 2025**

Reducing the Risk Services

Local Oxfordshire Services

- High Risk Independent Domestic Violence Advisory (IDVA) service. The team provides an inclusive service for all victims and survivors in Oxfordshire assessed as at high risk. The service ensures their immediate safety and then provides support for as long as needed.
- Court based IDVA service. The service supports victims at all levels of risk through the criminal and civil courts to ensure their safety, promote their confidence and self-esteem and obtain the protective measures they need.
- DA Champion Network and Resource Hub. The service trains, links and supports 1500 front line staff and volunteers across a range of services and communities to work together to provide safe early intervention, to coordinate safety plans and ensure victims can access the resources they need for recovery.
- DA Friends. The service strengthens our local community response to domestic abuse by raising awareness and training local volunteers to listen and link victims to the help they need – with a particular focus on older people at risk in rural areas.
- Training Service. We provide a range of quality assured training to enable professionals and volunteers to develop awareness, knowledge, skills and insight and to provide safe support.

Regional and National Services

We provide court based IDVA Services regionally; facilitate the development of Domestic Abuse Champion Networks more widely – with currently over 5000 champions; and offer our training services nationally.

New initiatives. We are focussing on two areas of work:

- i. emotional wellbeing. We have focussed on developing a recovery pathway for our clients which included group work and individual support.
- ii. strengthening our community response to domestic abuse. We are working in partnership with a local town to develop a new Torchbearer approach to raising awareness and providing support. We are piloting this in three areas Military community, Abingdon and South Oxfordshire.

Website: www.reducingtherisk.org.uk

For information about our services please see our impact report 2024/25

This is available among the research reports in our website library of good practice:

<https://reducingtherisk.org.uk/library-of-good-practice/>

Competence of the Board of Trustees

Reducing the Risk seeks to recruit and retain a Board of Trustees which is inclusive and reflects the range of values and skills the charity needs. This includes having at least one trustee who is an expert by experience.

Currently the Board members collectively have expertise in domestic abuse and associated risk management, safeguarding and child protection, multi-agency partnership, charity financial management, strategic planning and governance. The Board also draws on the skills and knowledge of an Advisory Group who give their time pro bono and have respectively expertise in HR, family law, policing and criminal justice, business development, research, communications and marketing.

**Trustees' Report (continued)
for the year ended 31 March 2025**

Trustees are recruited as openly as possible through our networks and e-bulletin, through promoting the opportunity with local organisations and communities, through local bodies who provide support for charities such as OCVA and the county trustee list and through resources such as REACH. Recruitment incorporates an informal exchange of information and opportunity to meet with the chair and other trustees, and formal process of interview, references and DBS check and opportunity to observe a board meeting.

The Trustees take care to update themselves in the evolving responsibilities of charity trustees, and are advised through the Lloyds Bank Charitable Foundation with its commitment to strengthening the governance of small charities.

Every Trustee guarantees to contribute an amount not exceeding £1 to the assets of the charitable company, in the event of it being wound up, of which he or she is a member or within twelve months of he or she being a member. The total amount of such guarantees at 31 March 2025 was £8.

Governance and trustee responsibilities 2024/25

The trustees have fulfilled their responsibility for ensuring the charity fulfils its charitable objects and their duties of compliance, prudence and care by:

- development and regular evaluation of a strategy to meet the charity's objectives
- providing resources to implement the strategy and in particular, employing a staff team to deliver safe, effective, empowering services
- ensuring strong governance incorporating robust monitoring and reporting systems, regular review of the charity's policies and legal and contractual commitments, and risk management
- ensuring the charity works to its values and with a focus on quality, safety and inclusion
- placing service users at the centre of all considerations
- promoting working in partnership in accordance with the charity's constitutional powers and objectives

The current Chair Paul Richards, is stepping down from 31 October 2025. The Trustees are undertaking the recruitment of a new Chair, and in the interim the Vice Chair is taking the role of Chair. The expertise of consultants and in particular, the support of Lloyds Bank Charitable Foundation will be used.

**Trustees' Report (continued)
for the year ended 31 March 2025**

Risk assessment

The Trustees recognise and accept responsibility for ensuring that the risks to which the charitable company is exposed are reviewed and steps taken to mitigate potential damage by use of appropriate preventative controls and corrective actions. Trustees are aware of the Charities Statement of Recommended Practice (SORP) issued in 2019 and accept the requirement, in relation to all aspects of our work, for regular assessments of operating strengths and weaknesses. To this end the Trustees' risk management strategy comprises an annual review of the risks which the charity may face, the establishment of systems and procedures to monitor and mitigate the risks identified; and the implementation of measures designed to minimise any potential impact on the charity should any of those risks materialise.

Appreciation

We would like to express our appreciation and gratitude to

- our dedicated staff team
- Reducing the Risk of Domestic Abuse Champions and Friends
- our partner agencies and associates
- the many advisors and supporters who contribute to our work and donate their time and skills on a voluntary basis
- individual donors and fundraisers who play such a large part in making our work possible
- The Charitable Trusts who invest in our work: The Lloyds Bank Charitable Foundation, The National Lottery Community Fund, the Henry Smith Charity, The Oxfordshire Community Foundation, the PF Foundation, The Mr and Mrs JA Pye Charities, The Doris Field Trust, The Phasalia Trust, Northwick Trust, the Shanley Foundation and Ludlow Trust.
- The statutory bodies who work with and support us: Oxfordshire County Council, South and Vale District Council, and West Oxfordshire District Council, Abingdon Town Council, The Police and Crime Commissioner for the Thames Valley, Buckinghamshire Council, West Berkshire Council, Torbay Council, Buckinghamshire, Oxfordshire and Berkshire (BOB) Clinical Commissioning Group
- and especially to our service-users who invest their trust in us.

Report on financial activity 2024/25

The year was the second year of a three-year strategy grounded on the secure base of a 3-year contract with Oxfordshire County Council for the provision of the high-risk IDVA service. This provided over half our income for the period and was complemented with an increase in support for Court IDVA from Henry Smith, the DA Friends outreach to local communities, and continuing work to develop Training and Champion Network sales as a social enterprise. We were also successful in getting 2-year funding to support the serving personnel and families in the Military Community,

Statutory income streams - Oxfordshire County Council and the PCC – increased to nearly 62% of our revenue. Our strategy has always been not to become overdependent on any one source of funding. This year, we've broadened our multi-year funding and secured support from the Henry Smith Charity, the Armed Forces Covenant Trust Fund, and South Oxfordshire District Council's Revenue Fund.

**Trustees' Report (continued)
for the year ended 31 March 2025**

Our income:

Our unrestricted income to cover the cost of the IDVA and Training Services for the year amounted to £417k. This was a rise from our unrestricted income for the previous year. In large part this is due to the County funded core IDVA service no longer being grant funded but supplied as a service under contract to the County, the income of which is not restricted.

Our training income grew from £51k to £58k. Our total income for the year, including restricted projects, grew from £560k to £590k. Besides the increases in government and training income, there was an increase of £14k in Charitable trust funding, to £161k.

This increase in unrestricted funding was due to funding, Lloyds Bank Foundation, Northwick Trust, and the Ludlow Foundation.

Our expenditure:

Our total expenditure for the year amounted to £585,940. This is an increase of £61k from 2023/24. The larger part of this was due to the increase in employees and their related costs, such as computers and travel. There were also significant increases in expenditure on Associates and Communications and PR.

Fund balances and reserves:

Our total income exceeded expenditure by £4,383.

By the end of the year the charity held unrestricted funds amounting to £218,229, including £162,300 essential reserves at the start of 2024/25 to meet its legal and contractual obligations in case of closure. This compared to a balance of £211,443 in unrestricted funds at the end of 2023/24. Total reserves including restricted projects amounted to £243,511, about one third of our budgeted expenditure for 2025/26.

Reserves policy:

The Trustees have reviewed the level of the charity's reserves which are freely available for financing continuing operations. The Trustees will always ensure a minimum level of reserves so as to meet the charity's contracted commitments as above.

In addition, the trustees will use their best endeavours to ensure that unrestricted reserves are maintained at no less than 3 months' forecast total expenditure less any unspent restricted income whose expenditure is included within the forecast total expenditure. Depreciation will be ignored for this purpose. For 2025-26 the minimum reserves level thus indicated is £168,805.

As at 31 March 2025 the freely available reserves, being unrestricted net current assets less short-term liabilities, amounted to £242,219.

This report is prepared in accordance with the special provisions of Part VII of the Companies Act 1985 relating to small companies and the Financial Reporting Standard for Smaller Entities (effective June 2002).

**Trustees' Report (continued)
for the year ended 31 March 2025**

Approved by the Trustees on 10th November 2025 and signed on their behalf by

A handwritten signature in black ink, appearing to read 'Sophie Garner'.

Sophie Garner (Interim Chair)

Registered office 30 St Giles
Oxford
OX1 3LE

Independent Examiner's Report to the Trustees of Reducing the Risk of Domestic Abuse

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2025 which are set out on pages 8 to 18.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
- 2 the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



A Rodzynski, FCA
Partner
Wenn Townsend
Chartered Accountants
Oxford

9th December 2025

Reducing the Risk of Domestic Abuse

Statement of Financial Activities (incorporating and Income and Expenditure Account) for the year ending 31 March 2025

	Note	Unre- stricted funds £	Restricted funds £	2025 Total £	Unre- stricted funds £	Restricted funds £	2024 Total £
INCOME							
Government grants & contracts		305,663	45,000	350,663	299,663	45,000	344,663
Charitable Trusts		32,680	128,378	161,058	25,000	122,005	147,005
Donations inc Gift Aid		17,099	-	17,099	10,792	3,819	14,611
Training and consultancy income		57,704	-	57,704	51,700	-	51,700
Other income		579	-	579	540	-	540
Sub total		413,725	173,378	587,103	387,695	170,824	558,519
<i>Bank interest</i>		3,220	-	3,220	1,474	-	1,474
TOTAL INCOME		416,945	173,378	590,323	389,168	170,824	559,992
EXPENDITURE							
Expenditure on Charitable Activities		410,137	175,803	585,940	379,243	145,532	524,775
TOTAL EXPENDITURE	2	410,137	175,803	585,940	379,243	145,532	524,775
Net income/(expenditure)		6,808	(2,425)	4,383	9,925	25,291	35,217
Transfers between funds		(22)	22				
Net movement in funds		6,786	(2,403)	4,383	9,925	25,291	35,217
funds at 31 March 2024		211,443	27,685	239,128	201,517	2,394	203,911
Funds as at 31 March 2025	10	218,229	25,282	243,511	211,443	27,685	239,128

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditures derive from continuing activities. The notes on pages 10 to 18 form part of these financial statements.

Balance Sheet
As at 31 March 2025

	Note	2025	2024
		£	£
Fixed Assets			
Tangible assets	6	1,292	592
Current assets			
Debtors - prepayments	7	28,266	48,671
Bank current accounts		103,785	108,688
Savings accounts		168,832	145,494
Total current assets		<u>300,883</u>	<u>302,853</u>
Creditors: amounts falling due within one year	8	<u>(58,664)</u>	<u>(64,317)</u>
Net current assets		<u>242,219</u>	<u>238,536</u>
Net assets		<u>243,511</u>	<u>239,128</u>
Funds			
Unrestricted Funds		218,229	211,443
Restricted funds		<u>25,282</u>	<u>27,685</u>
		<u>243,511</u>	<u>239,128</u>

The Trustees are satisfied that the charitable company was entitled to exemption under section 477 of the Companies Act 2006 and that members have not required an audit in accordance with section 476.

The Trustees acknowledge their responsibilities for:

- i. ensuring that the charitable company keeps accounting records which comply with the requirements of the Act; and
- ii. preparing accounts which give a true and fair view of the state of affairs of the charitable company as at the end of the financial period and of its surplus or deficit for the financial period in accordance with the requirements of the Act relating to accounts, so far as applicable to the charitable company.

The financial statements are prepared in accordance with the special provisions of Part 15 of the Companies Act relating to small companies, and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The financial statements were approved by the Board on 10/11/25 and signed on its behalf by

Interim Chair - Sophie Garner



The notes on pages 10 to 18 form part of these financial statements.

**Notes to the Financial Statements
for the year ended 31 March 2025**

1. Accounting Policies

a) Basis of accounting

The financial statements have been prepared in accordance with the Companies Act 2006, the Charities Act 2011, Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2019) (Charity SORP FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and UK Generally Accepted Practice.

Reducing the Risk of Domestic Abuse meets the definition of a public benefit entity under FRS 102.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policies note.

b) Income

Income is included in full in the statement of financial activities when receivable, receipt is probable, and the amount can be quantified with reasonable accuracy.

All of the income generated in the period has been derived from activities wholly undertaken in the UK.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Volunteers provide practical support and a range of professional advice and support.

c) Expenditure

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of those resources.

Governance costs are those incurred in connection with the administration of the charity regarding compliance with constitutional and statutory requirements.

Staff costs and overhead expenses are allocated to activities on the basis of staff time spent on those activities.

Expenditure is recognised as soon as there is a legal or constructive obligation committing the Charity to the expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

d) Fund accounting

Unrestricted funds are built up from income received or generated for the charitable purpose. They are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity.

**Notes to the Financial Statements (contd.)
for the year ended 31 March 2025**

1. Accounting Policies (contd.)

Restricted funds are funds used for specified purposes as laid down by the donor. Expenditure meeting the criteria is charged against the fund, together with a fair allocation of overheads and support costs.

e) Tangible fixed assets

Depreciation is provided at rates calculated to write-off the cost less residual value of each asset over its expected life, as follows:

Office equipment 10%, straight line

f) Debtors/creditors receivable/payable within one year

Debtors and creditors with no stated interest rate and recoverable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

g) Going concern

The accounts have been prepared with the view the charity is a going concern. The Trustees consider that adequate funding will be received to allow the charity to continue operating for at least 12 months from the date of approval of the accounts and that there are no material uncertainties in this regard.

**Notes to the Financial Statements (contd.)
for the year ended 31 March 2025**

2. Charitable expenditure

	Unrestricted	Restricted	2025 Total
	£	£	£
Associates' service	14,953	4,392	19,345
Audit & Accountancy fees	5,609	1,072	6,681
Bank Fees	4	63	67
Clinical consultancy	308	-	308
Communications & PR	34	4,179	4,213
Conferences, Professional development	771	452	1,223
Depreciation Expense	384	-	384
Direct Expense	-	139	139
Events	73	4,011	4,084
Insurance	965	1,939	2,904
IT Software and Consumables	1,428	1,205	2,633
Legal Expenses	356	358	714
Miscellaneous Expenses	397	424	821
Office costs	2,140	586	2,726
Printing and related	-	224	224
Rent	7,980	3,220	11,200
Room hire	922	1,096	2,018
Salaries, NI, Pension	351,442	124,780	476,222
Service user expense	4,079	2,522	6,601
Staff Training	401	549	950
Subscriptions for charity	748	72	820
Subscriptions for Advice service	248	900	1,148
Telephone & Internet	3,256	697	3,953
Training materials	-	8,624	8,624
Travel - National	13,639	5,838	19,477
Web Services	-	250	250
Hub Services	-	8,211	8,211
	410,137	175,803	585,940

**Notes to the Financial Statements (contd.)
for the year ended 31 March 2025**

2. Charitable expenditure (contd.)

	Unrestricted	Restricted	2024 total £
Associates' service	13,824	612	14,436
Audit & Accountancy fees (Governance)	6,609	-	6,609
Communications & PR	3,102	4,079	7,181
Cost of Goods Sold	698	240	938
Depreciation Expense	298	-	298
Insurance	2,805	-	2,805
IT Software and Consumables	4,956	1,310	6,266
Materials for Advice service	165	-	165
Miscellaneous Expenses	694	436	1,130
Office costs	2,050	254	2,304
Recruitment costs	1,287	-	1,287
Rent	11,070	130	11,200
Room hire	4,917	168	5,085
Salaries, NI, Pension	288,380	112,498	400,878
Service user expense	2,064	3,100	5,164
Staff Training	1,946	492	2,438
Subscriptions for charity	622	-	622
Telephone & Internet	4,090	256	4,346
Training materials	1,173	3,998	5,171
Travel – National	12,372	5,787	18,159
Web Services	3,774	2,374	6,148
Hub Services	3,165	5,799	8,964
Conferences, Professional development	9,173	-	9,173
Research	9	4,000	4,009
	379,243	145,532	524,775

**Notes to the Financial Statements (contd.)
for the year ended 31 March 2025**

3. Net movement in funds

	2025	2024
	£	£
This is stated after charging:		
Independent examiner's fees	4,000	1,800
Depreciation	384	298

4. Staff costs and numbers

	2025	2024
	£	£
Salaries and wages - gross	420,303	363,290
Social security costs	38,348	31,640
Pension costs	17,571	5,948
	<u>476,222</u>	<u>400,878</u>

The average weekly number of employees (full-time equivalent) during the year was as follows:

Direct charitable activities	<u>12</u>	<u>13</u>
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No employee received emoluments in excess of £60,000 p.a. for the current or preceding year.
The Trustees received no remuneration in the current or preceding year.
There was no reimbursement of Trustee expenses in the current year (2024: also £nil).

The key management personnel of the charity are considered by the Trustees to be the Trustees and the Chief Executive Officer. The key management personnel received remuneration in the current year totalling £56,572 (2024: £56,572).

5. Taxation

The charity is not in receipt of income chargeable to taxation. All of its income is applied for charitable purposes.

**Notes to the Financial Statements (contd.)
for the year ended 31 March 2025**

6. Tangible Fixed Assets

	Office Equipment £
Cost	
At 1 April 2024	3,847
Additions in the year	1,084
At 31 March 2025	<u>4,931</u>
Depreciation	
At 1 April 2024	3,255
Charge for year	384
At 31 March 2025	<u>3,639</u>
Net book values:	
At 31 March 2024	<u>592</u>
At 31 March 2025	<u>1,292</u>

7. Debtors

	2025 £	2024 £
Grant, Service contract debtors	11,862	36,827
Other debtors	2,751	2,005
Prepayments	13,653	9,839
	<u>28,266</u>	<u>48,671</u>

8. Creditors

	2025 £	2024 £
Trade creditors	6,499	7,632
Tax & social security	9,982	9,162
Accruals & deferred income	42,183	47,523
	<u>58,664</u>	<u>64,317</u>

Deferred income comprises grants received for projects taking place in the next financial year.

**Notes to the Financial Statements (contd.)
for the year ended 31 March 2024**

9. Operating lease commitments

Total future minimum lease payments under operating leases were

	2025	2024
	£	£
Land and buildings:		
	<u>11,200</u>	<u>5,600</u>

(Lease terminated 30 Sept 2024; New lease in same premises restores the commitment as from 1 October 2024 to £11,200.)

10. Movement in Restricted Funds

2025	Opening Balance	Income	Transfers	Expenditure	Closing Balance
	£	£	£	£	£
National Lottery Community Fund	8,020	79,203		(87,223)	-
Henry Smith	19,665	35,000		(29,383)	25,282
PCC Court IDVA	-	45,000		(45,000)	-
Service User Funding	-	2,175	22	(2,197)	-
Military Covenant	-	12,000		(12,000)	-
Total	27,685	173,378	22	(175,803)	25,282

**Notes to the Financial Statements (contd.)
for the year ended 31 March 2025**

10. Movement in Restricted Funds (contd.)

2024	Opening Balance	Income	Expenditure	Closing Balance
	£	£	£	£
Translation National Lottery Community Fund	725	-	(725)	-
Henry Smith PCC Court IDVA	-	38,725	(30,704)	8,020
Step Change Fund	-	38,300	(18,635)	19,665
Service User Funding	-	45,000	45,000	-
Diversity & Inclusion	1,669	41,880	(43,549)	-
Total	2,394	170,824	(145,532)	27,685

11. Related Party Transactions

Donations received from Trustees and related parties in the year totalled £250 (2024: £6,853).

Reducing the Risk of Domestic Abuse

Notes to the Financial Statements (contd.) for the year ended 31 March 2025

12. Breakdown of Charitable Activity

	IDVA £	Training £	Other £	2025 £	IDVA £	Training £	Other £	2024 £
INCOMING RESOURCES								
Incoming Resources from generated funds								
Government grants and contracts	350,663	-	-	350,663	344,663	-	-	344,663
<i>Charitable trusts and donations</i>								
Charitable Trusts	37,175	79,203	44,680	161,058	41,400	43,043	62,562	147,005
Donations inc Gift Aid	-	-	17,099	17,099	-	3,819	10,792	14,611
Training and consultancy income	-	41,188	16,516	57,704	-	51,700	-	51,700
Other income	-	-	579	579	-	-	540	540
	387,838	120,391	78,874	587,103	386,063	98,562	73,894	558,519
<i>Investment income</i>			3,220	3,220			1,474	1,474
TOTAL INCOME	387,838	120,391	82,094	590,323	386,063	98,562	75,367	559,992
EXPENDITURE								
Direct costs	305,845	96,597	37,596	440,038	259,344	76,028	39,231	374,603
Overhead costs	80,497	65,405	-	145,902	80,162	70,010	-	150,172
TOTAL EXPENDITURE	386,342	162,002	37,596	585,940	339,506	146,039	39,231	524,775
Net income/(expenditure)	1,496	(41,611)	44,498	4,383	46,557	(47,476)	36,137	35,217

The breakdown of charitable activities is to show the activities performed across the classes of activity. Training and IDVA are the two main classes of activities that the charity partakes in.