

Company number: 6201363
Charity number: 120244

Reducing the Risk of Domestic Abuse

Unaudited Report & Financial Statements

for the year ended

31 March 2024

Wenn Townsend

Chartered Accountants

Oxford

Reducing the Risk of Domestic Abuse

Reference and Administrative Details of the Charity for the Year Ended 31 March 2024

Status	Reducing the Risk of Domestic Abuse is a charitable company limited by guarantee and registered as a charity
Company Number	6201363
Charity Number	1120244
Registered Office	7 Canterbury Road Oxford OX2 6LU
Trustees	Paul Richards (Chair) with effect from 1 July 2024 Romy Briant MBE until 1 July 2024 Sally Dorrity Ruth Hosford Sian Rodway Naomi Neal Andrew Carver Khosar Khan
Chief Executive Officer	Dawn Hodson
Company Secretary	Catherine Foot with effect from 1 April 2024
Patrons	Professor Jane Monkton-Smith Frank Mullane
Principal Bankers	The Co-operative Bank
Independent Examiner	AC Rodzynski FCA Wenn Townsend 30 St Giles Oxford OX1 3LE

**Trustees' Report
for the year ended 31 March 2024**

The Trustees have pleasure in submitting our report and financial statements for the year ended 31 March 2024

Constitution and Organisation

Reducing the Risk of Domestic Abuse was incorporated as a registered company limited by guarantee (company number 6201363) on 3 April 2007 and registered as a charity on 25 July 2007 (charity number 1120244).

The charity is governed by a Board of no fewer than three directors in accordance with its Memorandum and Articles of Association.

Romy Briant resigned as Chair and Trustee and accepted the position of President on 1 July 2024, with Paul Richards becoming Chair. Catherine Foot was appointed Company Secretary with effect from 1 April 2024.

Objectives of the charity

The objects for which the charity is established are:

To reduce poverty by promoting the safety, choices and independence of victims of domestic abuse

To educate by fostering awareness and understanding of the nature, prevalence and impact of domestic violence and means of reducing these

To reduce the risk of domestic abuse by provision of services and supporting an integrated multi agency approach.

Public benefit

The Trustees confirm that we have taken due regard of the guidance published by the Charity Commission on public benefit.

The work of the Charity

Reducing the Risk was established to:

- increase the safety and wellbeing of adults and children at risk through domestic abuse and protect people who are vulnerable to abuse and exploitation
- promote good practice, strengthen our community's capacity to keep vulnerable people safe, and foster multi-agency partnership to tackle domestic abuse effectively.

Our core aim

The safety and empowerment of victims of abuse and of those who support them

**Trustees' Report (continued)
for the year ended 31 March 2024**

Reducing the Risk Services

Local Oxfordshire Services

- High Risk Independent Domestic Violence Advisory (IDVA) service. The team provides an inclusive service for all victims and survivors in Oxfordshire assessed as at high risk. The service ensures their immediate safety and then provides support for as long as needed.
- Court based IDVA service. The service supports victims at all levels of risk through the criminal and civil courts to ensure their safety, promote their confidence and self-esteem and obtain the protective measures they need.
- DA Champion Network and Resource Hub. The service, trains, links and supports 1500 front line staff and volunteers across a range of services and communities to work together to provide safe early intervention, to coordinate safety plans and ensure victims can access the resources they need for recovery.
- DA Friends. The service strengthens our local community response to domestic abuse by raising awareness and training local volunteers to listen and link victims to the help they need – with a particular focus on older people at risk in rural areas.
- Training Service. We provide a range of quality assured training to enable professionals and volunteers to develop awareness, knowledge, skills and insight and to provide safe support.

Regional and National Services

We provide court based IDVA Services regionally; facilitate the development of Domestic Abuse Champion Networks more widely – with currently over 5000 champions; and offer our training services nationally.

New initiatives. We are focussing on two areas of work:

i. emotional wellbeing. We are creating a new post of trauma recovery IDVA and we are working with SHOUT (a confidential mental health text service) to develop a response for anyone with mental health needs who has experienced domestic abuse.

ii. strengthening our community response to domestic abuse. We are working in partnership with a local town to develop a new approach to raising awareness and providing support.

Website: www.reducingtherisk.org.uk

For information about our services please see our impact report 2023/24

This is available among the research reports in our website library of good practice:

<https://reducingtherisk.org.uk/library-of-good-practice/>

Competence of the Board of Trustees

Reducing the Risk seeks to recruit and retain a Board of Trustees which is inclusive and reflects the range of values and skills the charity needs. This includes having at least one trustee who is an expert by experience.

Currently the Board members collectively have expertise in domestic abuse and associated risk management, safeguarding and child protection, multi-agency partnership, charity financial management, strategic planning and governance. Two of the Trustees have lived experience of abuse. The Board also draws on the skills and knowledge of an Advisory Group who give their time pro bono and have respectively expertise in employment law, HR, family law, policing and criminal justice, business development, research, communications and marketing.

**Trustees' Report (continued)
for the year ended 31 March 2024**

Trustees are recruited as openly as possible through our networks and e-bulletin, through promoting the opportunity with local organisations and communities, through local bodies who provide support for charities such as OCVA and the county trustee list and through resources such as REACH. Recruitment incorporates an informal exchange of information and opportunity to meet with the chair and other trustees, and formal process of interview, references and DBS check and opportunity to observe a board meeting.

The Trustees take care to update themselves in the evolving responsibilities of charity trustees, and are advised through the Lloyds Bank Charitable Foundation with its commitment to strengthening the governance of small charities.

Every Trustee guarantees to contribute an amount not exceeding £1 to the assets of the charitable company, in the event of it being wound up, of which he or she is a member or within twelve months of he or she being a member. The total amount of such guarantees at 31 March 2024 was £7.

Governance and trustee responsibilities 2023/24

The trustees have fulfilled their responsibility for ensuring the charity fulfils its charitable objects and their duties of compliance, prudence and care by:

- development and regular evaluation of a strategy to meet the charity's objectives
- providing resources to implement the strategy and in particular employing a staff team to deliver safe, effective, empowering services
- ensuring strong governance incorporating robust monitoring and reporting systems, regular review of the charity's policies and legal and contractual commitments, risk management
- ensuring the charity works to its values and with a focus on quality, safety and inclusion
- placing service users at the centre of all considerations
- promoting working in partnership in accordance with the charity's constitutional powers and objectives

The current Chair and founding trustee, Romy Briant, is stepping down. The trustees have undertaken the recruitment of a new Chair, drawing on the expertise of consultants and in particular the support of Lloyds Bank Charitable Foundation.

We are delighted that Paul Richards joins the Board as Chair in July 2024.

Romy Briant becomes President of the charity. This is an advisory role and separate from the formal governance arrangements for Reducing the Risk.

In addition we are reinstating the (voluntary) role of Company Secretary. Cathy Foot has been appointed from 2024/25.

Risk assessment

The Trustees recognise and accept responsibility for ensuring that the risks to which the charitable company is exposed are reviewed and steps taken to mitigate potential damage by use of appropriate preventative controls and corrective actions. Trustees are aware of the Charities Statement of Recommended Practice (SORP) issued in 2019 and accept the requirement, in relation to all aspects of our work, for regular assessments of operating strengths and weaknesses. To this

**Trustees' Report (continued)
for the year ended 31 March 2024**

end the Trustees' risk management strategy comprises an annual review of the risks which the charity may face, the establishment of systems and procedures to monitor and mitigate the risks identified; and the implementation of measures designed to minimise any potential impact on the charity should any of those risks materialise.

Appreciation

We would like to express our appreciation and gratitude to

- our dedicated staff team
- Reducing the Risk Domestic Abuse Champions and Friends
- our partner agencies and associates
- the many advisors and supporters who contribute to our work and donate their time and skills on a voluntary basis
- individual donors and fundraisers who play such a large part in making our work possible
- The Charitable Trusts who invest in our work: The Lloyds Bank Charitable Foundation, The National Lottery Community Fund, the Henry Smith Charity, The Oxfordshire Community Foundation, OCF Step Change fund, the PF Foundation, The Mr and Mrs JA Pye Charities, The Doris Field Trust, The Phasalia Trust
- The statutory bodies who work with and support us: Oxfordshire County Council, South and Vale District Council, and West Oxfordshire District Council, Abingdon Town Council, The Police and Crime Commissioner for the Thames Valley, Buckinghamshire Council, West Berkshire Council, Milton Keynes Council, Torbay Council, Buckinghamshire, Oxfordshire and Berkshire (BOB) Clinical Commissioning Group
- and especially to our service-users who invest their trust in us.

Report on financial activity 2023/24

The year was the first of a three year strategy grounded on the secure base of a 3-year contract with Oxford County Council for provision the high risk IDVA service. This provided over half our income for the period and was complemented with an increase in support for Court IDVA support, the DA Friends outreach to local communities, and continuing work to develop Training and Champion Network sales as a social enterprise.

Statutory income streams - either Oxfordshire County Council or the PCC – increased to nearly 62% of our revenue. Our strategy until now has been to not become over dependent on any one source. Nevertheless, there was no avoiding bidding for the County Council High Risk IDVA service which, going forward, has the effect of making the Council responsible for about half of our revenue. Mitigating this dependence, the contract gives us a minimum of three years and probably 5 years of assured income for the core (non-court) IDVA service.

Our income:

Our unrestricted income to cover the cost of the IDVA and Training Services for the year amounted to £389k. This was a sharp rise from our unrestricted income for the previous year. In large part this is due to the County funded core IDVA service no longer being grant funded but supplied as a service under contract to the County, the income of which is not restricted.

Our training income grew from £22k to £48k. Our total income for the year including restricted projects grew from £327k to £560k. Besides the increases in government and training income, there was an increase of £12k in Charitable trust funding, to £147k, notably Henry Smith, OCF Step

**Trustees' Report (continued)
for the year ended 31 March 2024**

Change, Lloyds Bank Foundation, and the National Lottery, which between them in effect supported more Court IDVA support, DA Friends, and overhead costs of the Training division.

Our expenditure:

Our total expenditure for the year amounted to £524,775. This is an increase of £124k from 2022/23. The larger part of this was due to the increase in employees and their related costs, such as computers and travel. There were also significant increases in expenditure on Associates and Communications and PR.

Fund balances and reserves:

Our total income exceeded expenditure by £35,217.

By the end of the year the charity held unrestricted funds amounting to £211,443 including £162,300 essential reserves at the start of 2024/25 to meet its legal and contractual obligations in case of closure. This compared to a balance of £201,517 in unrestricted funds at the end of 2022/23. Total reserves including restricted projects amounted to £239,128, about one third of our budgeted expenditure for 2024/25.

Reserves policy:

The Trustees have reviewed the level of the charity's reserves which are freely available for financing continuing operations. The Trustees will always ensure a minimum level of reserves so as to meet the charity's contracted commitments as above.

In addition, the trustees will use their best endeavours to ensure that unrestricted reserves are maintained at no less than 3 months' forecast total expenditure less any unspent restricted income whose expenditure is included within the forecast total expenditure. Depreciation will be ignored for this purpose. For 2024-25 the minimum reserves level thus indicated is £168,805.

As at 31 March 2024 the freely available reserves, being unrestricted net current assets less long-term liabilities, amounted to £210,851.

This report is prepared in accordance with the special provisions of Part VII of the Companies Act 1985 relating to small companies and the Financial Reporting Standard for Smaller Entities (effective June 2002).

Approved by the Trustees on.....17 October.....2024 and signed on their behalf by



Paul Richards (Chair)

Registered office
7 Canterbury Road
Oxford OX2 6LU

Independent Examiner's Report to the Trustees of Reducing the Risk of Domestic Abuse

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2024 which are set out on pages 8 to 18.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
- 2 the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



A Rodzynski, FCA
Partner
Wenn Townsend
Chartered Accountants
Oxford

5 November 2024

Reducing the Risk of Domestic Abuse

Statement of Financial Activities (incorporating and Income and Expenditure Account) for the year ending 31 March 2024

	Note	Unre- stricted funds £	Restricted funds £	2024 Total £	Unre- stricted funds £	Restricted funds £	2023 Total £
INCOME							
Government grants & contracts		299,663	45,000	344,663	14,000	123,991	137,991
Charitable Trusts		25,000	122,005	147,005	29,964	105,042	135,006
Donations inc Gift Aid		10,792	3,819	14,611	17,125	550	17,675
Training and consultancy income		51,700		51,700	35,764		35,764
Other income		540		540			
Sub total		387,695	170,824	558,519	96,852	229,583	326,436
Bank interest		1,474		1,474	996		996
TOTAL INCOME		389,168	170,824	559,992	97,848	229,583	327,431
EXPENDITURE							
Expenditure on Charitable Activities		379,243	145,532	524,775	147,770	253,040	400,810
TOTAL EXPENDITURE	2	379,243	145,532	524,775	147,770	253,040	400,810
Net income/(expenditure)		9,925	25,291	35,217	-49,922	-23,457	-73,379
Transfers between funds							
Net movement in funds		9,925	25,291	35,217	-49,922	-23,457	-73,379
funds at 31 March 2023		201,517	2,394	203,911	251,439	25,851	277,290
Funds as at 31 March 2024	11	211,443	27,685	239,128	201,517	2,394	203,911

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditures derive from continuing activities. The notes on pages 10 to 18 form part of these financial statements.

Balance Sheet
As at 31 March 2024

	Note	2024	2023
		£	£
Fixed Assets			
Tangible assets	6	592	890
Current assets			
Debtors - prepayments	7	48,671	13,983
Bank current accounts		108,688	179,351
Savings accounts		145,494	88,312
Total current assets		<u>302,853</u>	<u>281,646</u>
Creditors: amounts falling due within one year	8	<u>(64,317)</u>	<u>(78,625)</u>
Net current assets		<u>238,536</u>	<u>203,021</u>
Net assets		<u>239,128</u>	<u>203,911</u>
Funds			
Unrestricted Funds		211,443	201,517
Restricted funds		<u>27,685</u>	<u>2,394</u>
		<u>239,128</u>	<u>203,911</u>

The Trustees are satisfied that the charitable company was entitled to exemption under section 477 of the Companies Act 2006 and that members have not required an audit in accordance with section 476.

The Trustees acknowledge their responsibilities for:

- i. ensuring that the charitable company keeps accounting records which comply with the requirements of the Act; and
- ii. preparing accounts which give a true and fair view of the state of affairs of the charitable company as at the end of the financial period and of its surplus or deficit for the financial period in accordance with the requirements of the Act relating to accounts, so far as applicable to the charitable company.

The financial statements are prepared in accordance with the special provisions of Part 15 of the Companies Act relating to small companies, and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The financial statements were approved by the Board on 17 October 2024 and signed on its behalf by

Trustee – Paul Richards:



The notes on pages 10 to 18 form part of these financial statements.

**Notes to the Financial Statements
for the year ended 31 March 2024**

1. Accounting Policies

a) Basis of accounting

The financial statements have been prepared in accordance with the Companies Act 2006, the Charities Act 2011, Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2019) (Charity SORP FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and UK Generally Accepted Practice.

Reducing the Risk of Domestic Abuse meets the definition of a public benefit entity under FRS 102.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policies note.

b) Income

Income is included in full in the statement of financial activities when receivable, receipt is probable, and the amount can be quantified with reasonable accuracy.

All of the income generated in the period has been derived from activities wholly undertaken in the UK.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Volunteers provide practical support and a range of professional advice and support.

c) Expenditure

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of those resources.

Governance costs are those incurred in connection with the administration of the charity regarding compliance with constitutional and statutory requirements.

Staff costs and overhead expenses are allocated to activities on the basis of staff time spent on those activities.

Expenditure is recognised as soon as there is a legal or constructive obligation committing the Charity to the expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

d) Fund accounting

Unrestricted funds are built up from income received or generated for the charitable purpose. They are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity.

**Notes to the Financial Statements (contd.)
for the year ended 31 March 2024**

1. Accounting Policies (contd.)

Restricted funds are funds used for specified purposes as laid down by the donor. Expenditure meeting the criteria is charged against the fund, together with a fair allocation of overheads and support costs.

e) Tangible fixed assets

Depreciation is provided at rates calculated to write-off the cost less residual value of each asset over its expected life, as follows:

Office equipment 10%, straight line

f) Debtors/creditors receivable/payable within one year

Debtors and creditors with no stated interest rate and recoverable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

g) Going concern

The accounts have been prepared with the view the charity is a going concern. The Trustees consider that adequate funding will be received to allow the charity to continue operating for at least 12 months from the date of approval of the accounts and that there are no material uncertainties in this regard.

**Notes to the Financial Statements (contd.)
for the year ended 31 March 2024**

2. Charitable expenditure

	Unrestricted	Restricted	2024 Total
	£	£	£
Associates' service	13,824	612	14,436
Audit & Accountancy fees	6,609	0	6,609
Communications & PR	3,102	4,079	7,181
Cost of Goods Sold	698	240	938
Depreciation Expense	298	0	298
Insurance	2,805	0	2,805
IT Software and Consumables	4,956	1,310	6,266
Materials for Advice service	165	0	165
Miscellaneous Expenses	694	436	1,130
Office costs	2,050	254	2,304
Recruitment costs	1,287	0	1,287
Rent	11,070	130	11,200
Room hire	4,917	168	5,085
Salaries, NI, Pension	288,380	112,498	400,878
Service user expense	2,064	3,100	5,164
Staff Training	1,946	492	2,438
Subscriptions for charity	622	0	622
Telephone & Internet	4,090	256	4,346
Training materials	1,173	3,998	5,171
Travel - National	12,372	5,787	18,159
Web Services	3,774	2,374	6,148
Hub Services	3,165	5,799	8,964
Conferences, Professional development	9,173	0	9,173
Research	9	4,000	4,009
	379,243	145,532	524,775

**Notes to the Financial Statements (contd.)
for the year ended 31 March 2023**

2. Charitable expenditure (contd.)

	Unrestricted	Restricted	2023 total £
Associates' service	7,774	0	7,774
Audit & Accountancy fees (Governance)	4,341	0	4,341
Clinical consultancy	600	0	600
Communications & PR	351	0	351
Depreciation Expense	298	0	298
Events	183	0	183
Group support	50		50
Insurance	1,727	823	2,550
IT Software and Consumables	633	391	1,024
Miscellaneous Expenses	890	0	890
Office costs	362	0	362
Rent	6,228	4,375	10,603
Room hire	2,132	0	2,132
Salaries, NI, Pension	101,541	225,629	327,169
Service user expense	848	923	1,771
Staff Training	786	0	786
Subscriptions for charity	457	0	457
Telephone & Internet	1,626	0	1,626
Training materials	1,947		1,947
Travel - National	2,882	14,539	17,421
Web Services	8,496	0	8,496
Conferences, Professional development	668	6,310	6,978
Recruitment	0	0	0
Research	3,000	0	3,000
	147,820	252,990	400,810

**Notes to the Financial Statements (contd.)
for the year ended 31 March 2024**

3. Net movement in funds

	2024	2023
	£	£
This is stated after charging:		
Independent examiner's fees	1,800	2,058

4. Staff costs and numbers

	2024	2023
	£	£
Salaries and wages - gross	363,290	297,413
Social security costs	31,640	25,149
Pension costs	5,948	4,607
	400,878	327,169

The average weekly number of during employees (full-time equivalent) the year was as follows:

Direct charitable activities	13	9
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No employee received emoluments in excess of £60,000 p.a. for the current or preceding year.
The Trustees received no remuneration in the current or preceding year.
There was no reimbursement of Trustee expenses in the current year (2023: also £nil).

The key management personnel of the charity are considered by the Trustees to be the Trustees and the Chief Executive Officer. The key management personnel received remuneration in the current year totalling £56,572 (2023: £50,120).

5. Taxation

The charity is not in receipt of income chargeable to taxation. All of its income is applied for charitable purposes.

**Notes to the Financial Statements (contd.)
for the year ended 31 March 2024**

6. Tangible Fixed Assets

	Office Equipment £
Cost	
At 1 April 2023 and at 31 March 2024	3,847
Depreciation	
At 1 April 2023	2,957
Charge for year	298
At 31 March 2024	3,255
Net book values:	
At 31 March 2023	890
At 31 March 2024	592

7. Debtors

	2024 £	2023 £
Grant, Service contract debtors	36,827	901
Other debtors	2,005	3,037
Prepayments	9,839	10,045
	<u>48,671</u>	<u>13,983</u>

8. Creditors

	2024 £	2023 £
Trade creditors	7,632	4,542
Tax & social security	9,162	6,719
Accruals & deferred income	47,523	67,364
	<u>64,317</u>	<u>78,625</u>

Deferred income comprises grants received for projects taking place in the next financial year.

**Notes to the Financial Statements (contd.)
for the year ended 31 March 2024**

9. Operating lease commitments

Total future minimum lease payments under operating leases were

2024	2023
£	£

Land and buildings:

<u>5,600</u>	<u>11,200</u>
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(Lease terminated 30 Sept 2024; New lease in same premises restores the commitment as from 1 October 2024 to £11,200.)

10. Movement in Restricted Funds

2024	Opening			Closing
	Balance	Income	Expenditure	Balance
	£	£	£	£
Translation	725	0	(725)	0
National Lottery Community Fund	0	38,725	(30,704)	8,021
Henry Smith PCC Court IDVA	0	38,300	(18,635)	19,665
Step Change Fund	0	45,000	(45,000)	0
Service User Funding	1,669	41,880	(43,549)	0
Diversity & Inclusion	0	3,100	(3,100)	0
	0	3,819	(3,819)	0
Total	2,394	170,824	(145,532)	27,685

**Notes to the Financial Statements (contd.)
for the year ended 31 March 2024**

10. Movement in Restricted Funds (contd.)

2023	Opening Balance	Income	Expenditure	Closing Balance
	£	£	£	£
Translation	725			725
National Lottery Chief Executive	16,133	26,132	42,265	
Group support	50		50	
Diversity & Inclusion	538		538	
COMF1 22_23		9,000	9,000	
Garfield IDVA		30,000	30,000	
Henry Smith Covid posts		37,500	37,500	
Oxford County Council Court IDVA		16,212	16,212	
Oxford County Council IDVA main		69,228	69,228	
PCC Court IDVA		38,552	38,552	
C Hayward Court IDVA	8,405	0	8,405	
Step Change Fund		2,060	391	1,669
Service User Funding		900	900	
Total	25,851	229,583	253,040	2,394

11. Related Party Transactions

Donations received from Trustees and related parties in the year totalled £6,853 (2023: £3,245).

Reducing the Risk of Domestic Abuse

Notes to the Financial Statements (contd.) for the year ended 31 March 2024

12. Breakdown of Charitable Activity

	IDVA £	Training £	Other £	2024 £	IDVA £	Training £	Other £	2023 £
INCOMING RESOURCES								
Incoming Resources from generated funds								
Government grants and contracts	344,663			344,663	117,682	20,310		137,991
<i>Charitable trusts and donations</i>								
Charitable Trusts	41,400	43,043	62,562	147,005	76,850		58,156	135,006
Donations inc Gift Aid		3,819	10,792	14,611	3,490		14,185	17,675
Training and consultancy income		51,700		51,700		22,364	13,400	35,764
Other income			540	540				
	386,063	98,562	73,894	558,519	198,021	42,674	85,741	326,436
<i>Investment income</i>			1,474	1,474			996	996
TOTAL INCOME	386,063	98,562	75,367	559,992	198,021	42,674	86,736	327,431
EXPENDITURE								
Direct costs	259,344	76,028	39,231	374,603	213,292	103,935	30,645	347,872
Overhead costs	80,162	70,010		150,172	24,479	28,459		52,938
TOTAL EXPENDITURE	339,506	146,039	39,231	524,775	237,771	132,394	30,645	400,810
Net income/(expenditure)	46,557	(47,476)	36,137	35,217	(39,750)	(89,720)	56,090	(73,379)

The breakdown of charitable activities is to show the activities performed across the classes of activity. Training and IDVA are the two main classes of activities that the charity partakes in.