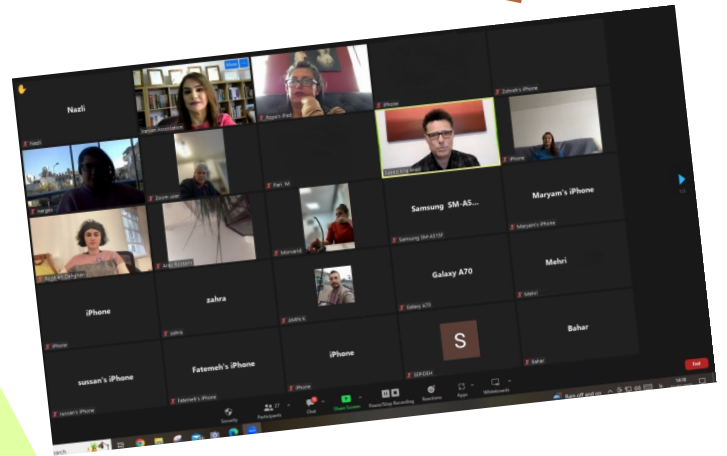




Iranian Association (IA)



Annual Review April 2022-March 2023

222 King Street, London W6 0RA

Annual Review April 2022-March 2023

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Management Committee Report

The year under review was characterised by the cost of living crisis and legacies of the COVID pandemic affecting our community members financially, emotionally and socially. We helped thousands of people by providing a hybrid working model that enabled us to continue delivery of our essential and lifesaving services for those in the greatest need. The Iranian Association (IA) management worked hard to support and engage the staff and volunteers to achieve our objectives successfully .

We are grateful to Trust for London, CAF, Lloyds Bank Foundation, Community Fund, BME Health Forum and Comic Relief who funded the IA last year to support over 1,500 people with welfare/housing/immigration advice, health advocacy, physical/emotional advice, ESOL/ICT classes, health awareness workshops and social/cultural events. As a result of the IA intervention, we prevented many vulnerable people from sinking into poverty, homelessness or mental illness. We would like to thank our volunteers who were involved in activities such as organising events, running workshops, supporting the staff and helping older, isolated and disabled members develop their skills in using mobile phones, tablets, laptops and social media. The client surveys and case studies have shown the lifesaving impact of our services. Despite stretched resources and a constantly shifting landscape, the IA has also dealt with requests for help from the community members outside London.

Our staff have worked closely with the relevant local and national services (e.g. NHS, GPs, Councils, Citizens Advice, Colleges etc.) to support the clients; the IA dealt with many requests from other agencies to link people into our established support networks.

A pioneer of delivering computer-based and online courses/tests in London, we have provided the Citizenship tests since 2005. In 2022-23, we helped over 21,000 people take their tests at our centre.

Due to insufficient funding in 2022-23, a number of the IA activities such as accredited BACP counselling sessions, Immigration advice, health awareness workshops, homework classes and yoga sessions were supported through our unrestricted fund.

The value-added partnerships have increased the IA capacity and built its resilience in delivering the services particularly in the time of crisis. We have shared information and good practice with members of BME Health Forum, the Refugee Council Advice Advocacy Forum and the local Advice Forums. The IA has continued its endeavor to develop a better understanding among the communities by working closely with the Prevent Advisory Group and Faith Forum.

The Management Committee would like to say a massive thanks to staff and volunteers for their dedication, support and productive work.



Advice, Emotional Support, ESOL/IT Classes

The CAF main grant enabled the Iranian Association (IA) to support 275 clients; 242 reduced their financial hardship by benefiting from welfare/housing advice (e.g. Universal Credit/Disability allowance/Budgeting), Interpreting, Form filling and Referral/Signposting to other services (e.g. Courses, GPs, etc.); 66 improved their English language skills and IT/tablet/Smart phone skills by attending ESOL/IT classes; Emotional wellbeing advisor helped 74 beneficiaries reduce and manage anxiety/low mood and prevent falling into crisis; Volunteer Coordinator recruited and managed 10 volunteers to develop their office/digital support/ training assistant/ befriending skills; Communication consultants helped the IA improve communication skills and publish newsletters (reaching over 3000 people) to improve the IA's profile/impact.

The project beneficiaries have felt less isolated by knowing that they could go to the Iranian Association to get help. They have been more connected to their community and surroundings and better equipped to deal with the challenges of life. The beneficiaries have gained a better understanding of how the welfare/housing and health services work in Britain and their financial hardship, housing issues and mental health problems have been reduced.

Prior to COVID the clients mainly preferred to meet in person but then during the pandemic the internet became their lifeline and they eagerly embraced it and wanted to learn more. The demand for our services also came from the community in different geographical areas. The project tried and tested a hybrid service delivery which has transformed our way of working in supporting the individuals and the community.

The project ran from the 1st of January 2022 to the 31st of March 2023 with the classes delivered in five terms of ten weeks each. The CAF Main programme enabled the IA to deliver the following project activities.

Project Activities	Target number of clients	Actual number of clients	Achievement against Target %
All Activities	200	275	138%
Clients receiving advice on housing and benefits	160	242	151%
Clients attending ESOL/ IT classes	50	66	132%
Emotional Wellbeing Support	64	74	116%
Volunteers	10	10	100%
Communication (Newsletter, Comm. Strategy etc.)	1000 receiving newsletter	3000 received the newsletter	300%

35 years old woman:

"I lacked sufficient English, felt isolated and depressed and needed to talk to a Farsi speaking advisor, so I was signposted to the IA by a Social Prescriber Link worker. The IA emotional support advisor listened to me and made me comfortable to talk about my issues. The advisor also provided some practical guidance and advice when it was possible. I now feel much happier after talking to the advisor"

Project Outcomes

During the pandemic clients' problems were amplified as many were isolated and unable to leave their homes due to speaking little English and not having IT skills.

The programme was designed as a holistic pathway that aimed to address early stage intervention to prevent already vulnerable clients from sinking into further poverty, homelessness or mental illness.

	Project Outcomes	Target number of clients	Actual number of clients	Achievement against Target %
	Reduced Isolation	200	275	138%
	Improved financial situations (housing / budgeting)	160	242	151%
	Improved mental health	64	74	116%
	Widened employment horizon through volunteering (office, befriending, ICT)	10	10	100%
	Better understand the IA's impact.	1000 receiving newsletter	3000 received the newsletter	300%

The Main Grant Client Profiles

Profile of clients participating in the CAF Main Grant activities

Gender break down of clients	Actual	Age break down of clients	Actual	Clients declaring a disability	Actual	Unemployed	Actual
Men	135	65+	27	Yes	53	Yes	275
Female	140	50-64	46	No	222	No	0
		18-49	202				
Total	275		275		275		275

Method of Service Delivery

Delivery Method	No. of clients
Blend of Face-to-Face/Telephone and Online	105
Face-to-Face Only	25
Online Only	33
Telephone Only	112
Total	275

Profile of clients participating in the CAF Main Grant activities by London Borough

London Borough	Clients	London Borough	Clients	London Borough	Clients
Barking	1	Hammersmith & Fulham	31	Lewisham	2
Barnet	58	Haringey	5	Merton	1
Brent	11	Harrow	7	Newham	2
Bromley	1	Hillingdon	7	Redbridge	4
Camden	14	Hounslow	16	Richmond	6
Croydon	3	Ilford	2	Southwark	1
Ealing	42	Islington	4	Tower Hamlets	3
Enfield	1	Kensington & Chelsea	18	Waltham Forest	2
Greenwich	1	Kingston	6	Wandsworth	6
Hackney	1	Lambeth	1	Westminster	18

Resilience Support

The CAF also provided the Resilience Support Grant that has helped the IA benefit from consultancy and training. The executive coaching helped the management that needed support having just pulled the organisation through the challenging time of the pandemic and then the cost-of-living crisis. Furthermore, the grant helped the IA fund the project external evaluation, website review, WordPress, Social Media and communication training. A summary of our achievements as a result of the funding are as follows: 1) Review of our strategy plan, 2) A one-year fundraising plan 3) Higher skilled and experienced leadership/staff/volunteers 4) Established links with Leadership/Communications experts 5) More effective communications strategy

38 years old women:

"I had low English language skills and didn't know what my rights and entitlements were. The IA Advisor helped me reduce my hardship by providing interpreting, form filling support and advice on navigating the Universal Credit web site"

Welfare and Housing Advice

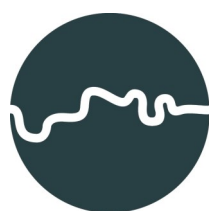
The Trust for London has supported the IA to help refugees with low/no English language who have serious difficulties in accessing and understanding any relevant information about the welfare system, housing and their rights/entitlements. Their problems had been exacerbated by lack of basic IT skills to navigate the web sites (e.g. Universal Credit), access information about benefits or complete online forms. The Universal Credit and housing department staff could only communicate in English mainly on telephone or by email, so lack of English was again a barrier for the clients in claiming benefits or finding an accommodation. Furthermore, due to severe shortage of social housing, the advisor helped many of the clients in looking for renting accommodation from private sector and provided interpreting to help them communicate with the landlords/agencies.

The advisor also helped the clients improve their budgeting skills through one-to-one or workshop/group settings. The refugees were low income and had limited financial resources, so effective budgeting skills had a significant impact on their life. The clients told us that the advisor helped them identify/track their spending and make a plan to stick to their personal budget. The rising inflation, higher rents and utility bills have forced many of the clients to reduce their household costs and just focus on buying essential food and services to survive; some of them had to access foodbank, vouchers or free resources.

The project also signposted the clients to relevant local services (Councils, GPs, Citizens Advice, Law Centres, Solicitors, Colleges, Foodbanks etc.) and linked the clients into our established support network e.g. ICT/ESOL classes, health awareness workshops.

In April 2022-August 2023 period, the project exceeded our target and supported 369 refugees/migrants.

The IA Manager is currently sitting on the Refugee Advocacy Forum board (part of the Refugee Council) which aims to influence government policies on welfare issues.



Trust
for London

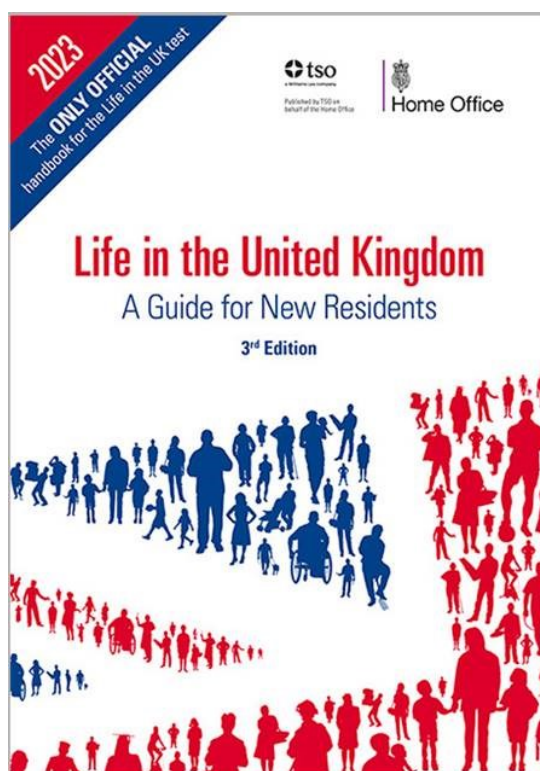


Citizenship Advice/Test

Delivery of computer-based and online courses and tests is a testimony to the resilience of the IA in responding to the needs of ethnic minorities in Britain. The IA is proud of its achievements in delivering online and computer-based courses/tests, approved by different agencies and awarding bodies, for over three decades. Delivering the Life in the UK tests during the pandemic was one of our greatest achievements and demonstrated the IA's high level of commitment to providing the essential services in a challenging time when the staff had to wear masks/visors, follow the COVID-19 guidelines, social distancing rules and sanitise desks/devices continuously to ensure the safety of the test candidates.

The IA is one of around 30 or so Citizenship test centres in the UK and has been running the Life in the UK test since 2005. The centre also deals with telephone, email and face-to-face inquiries about British citizenship process on a daily basis. The candidates need to pass the Life in the UK test before applying for Settlement or Naturalisation in Britain. They book an appointment through their Life in the UK accounts and attend the centre to take the test.

In the year ending 31st March 2023, the IA offered the Life in the UK online tests to over 20,000 people with diverse backgrounds and ethnicities. In addition, the centre delivered a number of other online tests such as the Association of Chartered Certified Accountants exams.





Health Advocacy

Our partnership with the BME Health Forum has helped the IA participate in health promotion campaigns to improve the community members mental/physical wellbeing.

Throughout the pandemic, the Forum helped the IA raise our community's awareness about the health issues (e.g. vaccination, hesitancy, social media misinformation ...) through sharing information and organising regular workshops with the NHS/health professionals. The IA representatives attended the workshops and cascaded the knowledge to our community members.

Currently the IA is part of a three-year partnership lead by the Forum to provide community health advocacy to help our clients, particularly those who do not speak English, access and use NHS health services and social care services.

The advocate helps people to register with GP practices, teaches people how to use apps or book appointments online, book interpreters, hospital transport or other services, advocate on behalf of patients when needed and provide additional emotional and practical support for people with serious long-term conditions.

Support has been appropriate to the level of need. Some people have just needed some signposting/wayfinding support, while others may need ongoing support through complex patient pathways.

The client's experiences of their difficulties in accessing services and the observations of the Health Advocates has been shared with the NHS and we have worked with the Forum and the NHS to develop services to make them more accessible, improve outcomes, and increase early diagnoses and intervention.

The health advocacy project helps the NHS develop systems that create more accessible services with improved health outcomes for the communities they serve.



A female project beneficiary: “I had recently fallen, and my shoulder and hips were in pain. At the reflexology classes I learned to massage the pressure points in my hands to lessen the pain in my hip, shoulder and knees. I am now using this technique daily and it is relieving the pain.”

Stronger Communities

The project is a partnership between Community Massage London and the Iranian Association. The two organisations combined their experience and expertise to provide services that improved the health and well-being of the beneficiaries. Up to and including the 31st March 2023 a total of forty-five refugees attended up to seven sessions. In total thirty-five women and ten men participated in learning and practising the well-being activities. They participated in one or more of the following sessions: Breath-Relaxation Techniques, Self-Massage, Reflexology, Chair Yoga and Received massage .

The project partnership hosted two very successful events. The first was a harvest well-being event hosted in October 2022 for local Iranian refugees. The event raised awareness of good health and well-being, promoted the Stronger Communities project and strengthened partnerships with Community & Sustainability Champions, Hammersmith Community Gardens, and the Nutrition Hub. The event offered taster sessions in hand reflexology, seated massage and aromatherapy.

The second event was hosted on the 10th of March 2023 to celebrate International Women’s Day. This was also hosted in the Rivercourt Church and this time over 60 people attended. It was a highly enjoyable event which provided an opportunity for the participants to socialise, enjoy music and try different activities such as the massage and reflexology sessions.

The project exceeded all targets and expectations. In March 2023 the project was awarded an additional sum of money which would enable it to continue service delivery until the end of September 2023.

Gender break-down	Age	Ethnic Back-ground	Resi-dent in	Inter-vention	Baseline measure-ment	Pro-gress on Exit
35 women and 10 men	42 aged 25-65 years 3 aged over 65 years	45 were Iranian	45 were resi-dent	45 en-gaged in a group wellbe-ing activi-ty	12 report-ed stress 20 report-ed sleeping difficulties 14 report-ed head-aches 13 report-ed physical pain 8 reported low mood	45 re-ported an im-provem-ent in all are-as



Digital Consortium

The IA has been a training delivery partner of the Digital consortium led by OpenAge (funded by Imperial College Health Partners). It is a two-year programme supporting older adults and adults with learning disabilities to achieve personalised digital inclusion goals through device and data provision, personalised skills assessment and 1:1 or group support. One of the main aims of the programme has been to improve participants' ability to access services that moved online during the pandemic.

In terms of impacts achieved, the IA saw the greatest improvement in both confidence and frequency of using the internet, with the proportion of participants using the internet weekly or daily increasing from 20% at the start of support to 100% at the end of support.

By improving access and skills for the vulnerable and older people, participants have been better able to achieve their personalised goals and improve their wellbeing and quality of life, whether that is due to being more connected to friends and family and/or by an improved ability to access services.

The participants have reported an increase in confidence accessing health services online at the end of support. They have also reported an increased confidence in booking appointments online and ordering online prescriptions. Our monitoring and findings indicate that at the end of the support period, wellbeing levels of participants have improved.





Iranian Association, 222 King Street, London W6 0RA
0208 748 6682



IRANIAN ASSOCIATION

CHARITY NO: 1120205
COMPANY NO: 06124753

REPORT AND FINANCIAL STATEMENTS
FOR THE
YEAR ENDED 31 MARCH 2023

IRANIAN ASSOCIATION

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**IRANIAN ASSOCIATION
REFERENCE & ADMINISTRATIVE DETAILS**

Address of Charity:	222 King Street London W6 0RA
Management Committee, Trustees and Company Directors	Ms Fariba Nazemi (Chair) Mr Faridaldin Ansari (Treasurer) Mr Mahram Moarefi Mrs Mehran Bircan
Bankers:	Cooperative Bank plc 14 New Broadway Ealing London W5 2XL The National Westminster Bank plc 180 King Street Hammersmith London W6 0RA
Independent Examiners:	Datasoft Accounting Services Ltd. 129 Station Road London NW4 4NJ

**IRANIAN ASSOCIATION
REPORT OF THE MANAGEMENT COMMITTEE
FOR THE YEAR ENDED 31ST MARCH 2023**

The year under review was characterised by the cost of living crisis and legacies of the COVID pandemic affecting our community members financially, emotionally and socially. We helped thousands of people by providing a hybrid working model that enabled us to continue delivery of our essential and lifesaving services for those in the greatest need. The Iranian Association (IA) management worked hard to support and engage the staff and volunteers successfully.

We are grateful to Trust for London, CAF, Lloyds Bank Foundation, Community Fund, BME Health Forum and Comic Relief who funded the IA last year to support over 1,500 people with welfare/housing/immigration advice, emotional support, health advocacy, ESOL/ICT classes, health awareness workshops and social/cultural events. As a result of the IA intervention, we prevented many vulnerable people from sinking into poverty, homelessness or mental illness. We would like to thank our volunteers who were involved in activities such as organising events, running workshops, supporting the staff and helping older, isolated and disabled members develop their skills in using mobile phones, tablets, laptops and social media. The client surveys and case studies have shown the lifesaving impact of our services. Despite stretched resources and a constantly shifting landscape, the IA has also dealt with requests for help from the community members outside London.

Our staff have worked closely with the relevant local and national services (e.g. NHS, GPs, Councils, Citizens Advice, Colleges etc.) to support the clients; the IA dealt with many requests from other agencies to link people into our established support networks.

A pioneer of delivering computer-based and online courses/tests in London, we have provided the Citizenship tests since 2005. In 2022-23, we helped over 21,000 people take their tests at our centre.

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The value-added partnerships have increased the IA capacity and built its resilience in delivering the services particularly in the time of crisis. We have shared information and good practice with members of BME Health Forum, the Refugee Council Advice Advocacy Forum and the local Advice Forums. The IA has continued its endeavor to develop a better understanding among the communities by working closely with the Prevent Advisory Group and Faith Forum.

The Management Committee would like to say a massive thanks to staff and volunteers for their dedication, support and productive work.

**IA's ACTIVITIES REPORT
THE YEAR ENDED 31ST MARCH 2023**

ADVICE AND INFORMATION on immigration process, housing/benefits and effective budgeting. Form filling, interpreting/translation, signposting/referrals are integral parts of the advice service which is approved by Advice Quality Standard (AQS) and Office of the Immigration Services Commissioner (OISC).

ADVICE/TESTS FOR CITIZENSHIP to help over 20,000 people annually from a wide range of ethnic backgrounds obtain the Settlement or Citizenship status in the UK.

ESOL/IT TRAINING to increase confidence, British cultural awareness and social interaction of the learners by developing reading, writing, speaking and listening skills. Beneficiaries will also learn to access government online sites and NHS services and reduce their isolation through social media and online communication with family and friends.

1-2-1 EMOTIONAL SUPPORT to reduce stress and anxiety delivered through the NHS Warwick Edinburgh framework.

HEALTH ADVOCACY to help the clients register with GPs, access interpreting, benefit from advocacy on their behalf when needed, understand/manage their illnesses/conditions and know what support is available.

TRANSLATION of a wide range of documents such as birth, marriage and education certificates to help the clients support their cases and access other services.

VOLUNTEERING SUPPORT to build confidence and develop the skills of volunteers and help them obtain references for employment.

IRANIAN ASSOCIATION

EXERCISE SESSIONS including yoga and breathing techniques to improve fitness and energy levels and muscle function/balance/posture.

HEALTH AWARENESS WORKSHOPS to provide information and techniques to prevent ill health and reduce anxiety. Topics include stress, anxiety, healthy diet, diabetes and heart disease. Beneficiaries learn to communicate better with health professionals.

CULTURAL/SOCIAL EVENTS to engage the members in cross-cultural heritage and increase their participation and interest in cultural and social activities.

FINANCIAL REVIEW: The Statement of Financial Activities shows a surplus for the year of £59,934. Our reserves stand at £91,329 restricted and £161,236 unrestricted. During the year £80,000 was transferred from unrestricted reserves to a designated reserve for future contingencies such as removal costs and redundancies.

RISK REVIEW: The management committees actively review the major risks which the charity faces on a regular basis and believe that maintaining reserve at current levels, combined with an annual review of the controls over key financial systems, will provide sufficient resources in the event of adverse conditions. The trustees have also examined other operational and business risks faced by the charity and confirm that they have established systems to mitigate the significant risks.

FIXED ASSETS: The movements in tangible assets during the year are shown in note 10 to the financial statements.

RESERVES: The management committee has established a policy whereby the unrestricted funds held by the Association should be 100% of the unrestricted resources expended. At this level the management committee feels they would be able to continue the current activities of the Association in the event of a significant drop in funding.

INVESTMENT POLICY: The constitution authorizes the Management Committee to make and hold investments using the general funds of the charity.

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees (who are also the directors of Iranian Association for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue on that basis.

The management committee is responsible for keeping proper accounting records which disclose with the reasonable accuracy at any time the financial position of the company and to enable to ensure that the financial statements comply with the Companies Act 2006 and the constitution. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 18/12/2023..... and signed on its behalf by:

.....
Ms Fariba Nazemi (Chair of MC)



**IRANIAN ASSOCIATION
INDEPENDENT EXAMINERS REPORT
TO THE TRUSTEES OF IRANIAN ASSOCIATION
FOR THE YEAR ENDED 31 MARCH 2023**

Independent examiner's report to the trustees of Iranian Association ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the period ended 31 March 2023

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr Isaac Cohen Haqi
Datasoft Accounting Services Ltd
129 Station Road
London
NW4 4NJ

Date:

15/12/2023

Cohen Accountants
129 Station Road
London NW4 4NJ

IRANIAN ASSOCIATION
INCOME AND EXPENDITURE ACCOUNT
FOR THE PERIOD 01 APRIL 2022 TO 31 MARCH 2023

	Notes	Unrestricted Funds £ 2023	Restricted Funds £ 2023	Total Funds £ 2023	Total Funds 2022
Income and Expenditure					
Incoming Resources					
Grants Receivable	2		199,205	199,205	96,270
Contractual Income	3	146,962		146,962	151,067
Other Income (Donations)		23,567		23,567	11,469
Total Incoming Resources		170,529	199,205	369,734	258,806
Resources Expended					
Direct charitable expenditure					
Activities	4	48,635	200,932	249,567	199,355
Other expenditure					
Fundraising and Publicity	5	8,581	4,187	12,768	12,017
Management and Administration	6	29,102	18,363	47,465	21,323
Total Resources expended		84,211	223,482	309,800	232,695
Net Incoming/(Outgoing) Resources for the Year		64,211	(24,277)	59,934	26,111
Balances brought forward at 1 April 2022		157,025	115,606	272,631	246,520
Balances Carried Forward at 31st March 2023		241,236	91,329	332,565	111,329
					272,631

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above. Movements in funds are disclosed in note 14 to the financial statements.

IRANIAN ASSOCIATION
BALANCE SHEET AS AT 31ST MARCH 2023

	Notes	2023		2022	
		£	£	£	£
FIXED ASSETS					
Tangible Fixed Assets	10		13,483		4,456
Current Assets					
Debtors		89,977		4,118	
Deposits & Cash		227,944		286,726	
Bank Account		110,220		63,517	
	11		428,141		354,361
Current Liabilities					
Creditors: Short term	12	115,554		81,703	
Payroll Taxation		-9,956		0	
VAT Liability		3,461		4,483	
			109,060		86,186
Net Current Assets			319,082	0	268,175
Net Assets			332,565	0	272,631
FUNDS					
Restricted	13	91,329		97,025	
Unrestricted	13	161,236		115,606	
Designated	13	80,000		60,000	
TOTAL FUNDS			332,565		272,631

Trustees' statement required by Section 249B(4) for the year ended 31st March 2023:
In approving these financial statements as trustees of the company we hereby confirm:

(a) that for the year ended 31st March 2023 the company was entitled to exemption conferred by Section 477 of the Companies Act 2006;

(b) That no notice has been deposited at the registered office of the company pursuant to Section 476 of the Companies Act 2006 requesting that an audit be conducted for the year ended 31st March 2023 and

© that we acknowledge our responsibilities for:

(1) ensuring that the company keeps proper accounting records which comply with Section 386 and 387 of the Companies Act 2006 and

(2) preparing financial statement which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the year ended on that date in accordance with the requirements of Section 394 and 395 and which otherwise comply with the requirements of the companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved by the Board of Trustees on 18/12/23 And were signed on its behalf by

.....


Mr Faridaldin Ansari
(Treasurer)

The notes on pages 9 to 14 form part of these financial statements.

**IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023**

1. Accounting Policies**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life: Office, Kitchen & Equipment 20% per annum on reducing balance.

2. Grants Receivable

The following restricted grants have been received for the financial year:

	2023	2022
	£	£
Big Lottery-Reaching Communities - Bright Life for 50+	0	33,056
Lottery Award for All	1,948	7,792
CAF - Main Grant	74,104	5,000
CAF - Resilience Fund	15,000	0
Trust for London	37,000	0
BME Forum - Comic Relief and other	11,300	12,820
BME Forum - Health Advocacy	10,000	0
Each Consortium	5,880	5,250
Lloyds Bank plc	23,083	30,000
Open Age Digital	13,520	0
Good Things Foundation	0	2,352
Community Massage London	5,370	0
SOBUS	2,000	0
	199,205	96,270

IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE PERIOD 01 APRIL 2022 TO 31 MARCH 2023

3. Contractual Income

The following contractual income was received during the year

	2023	2022
	£	£
PSI and Other Online Tests	123,740	108,980
BTL Group	17,422	10,672
BME Health Forum	5,800	23,015
	146,962	151,067

4. Direct Charitable Expenses	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	£	£	£	£
			2023	2022
Wages & Salaries	14,473	67,271	81,744	75,523
Employers NIC	6,001	27,342	33,343	24,124
Office Charge: Rent, Utility, Rate & Telephone	5,624	27,537	33,161	30,099
Postage, Printing, Stationery, Marketing, Books & Software	875	1,584	2,459	3,249
Volunteering	3,160	6,550	9,710	8,105
Training	-	2,000	2,000	588
Health Advocacy	-	15,226	15,226	0
Emotional Wellbeing - Counselling	-	10,225	10,225	7,919
Tuition Fees	6,282	9,500	15,782	13,649
Advice	-	13,632	13,632	7,053
Communications	-	7,045	7,045	0
Travel Expenses	2,218	2,000	4,218	4,081
Test Supervision	10,002	10,000	20,002	24,965
Food Vouchers	-	1,020	1,020	0
Total	63,635	185,932	249,567	199,355

IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE PERIOD 01 APRIL 2022 TO 31 MARCH 2023

			2023	1	2022
5. Fundraising and Publicity	Unrestricted Funds	Restricted Funds	Total Funds		Total Funds
	£	£	£		£
Wages and Salaries	5,834	3,550	9,384		9,724
Employers NIC	1,097	337	1,434		902
Office Charge: Rent, Utility, Rate & Telephone	540	60	600		600
Postage, Printing, Stationery, Advertising	160	240	400		400
Events, Fundraising & Refreshment	950	-	950		391
Equipment Hire	0	-	0		-
Total	85,081	4,187	12,768		12,017
6. Management and Administration of the Charity	Unrestricted Funds	Restricted Funds	Total Funds		Total Funds
	£	£	£		£
			2023		2022
Wages and Salaries	5,484	2,336	7,820		8,896
Employers NIC	464	331	795		825
Insurance & Subscriptions	4,206	-	4,206		1,556
Office Charge: Rent, Utility, Rate & Telephone	675	75	750		750
Postage, Printing, Stationery, Advertising	450	50	500		500
Bank Charges and Interest	61	-	61		76
Depreciation of Equipment	3,371	-	3,371		1,113
Audit & Accountancy	4,050	-	4,050		2,985
Legal & Professional Fees	-	15,306	15,306		2,150
Room Hire	-	265	265		0
Consumables	1,587	-	1,587		904
Maintenance	8,604	-	8,604		914
Other costs	150	-	150		654
Total	29,102	18,363	47,465		21,323

IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE PERIOD 01 APRIL 2022 TO 31 MARCH 2023

7. Net Incoming Resources for the Year	Total Funds 2023 £	2022 £
This stated after charging:		
Depreciation	3,371	1113
Independent Examiner Remuneration	4,050	2,400

8. Staff Costs and Numbers	Total Funds £ 2023	2022
Staff costs were as follows:		
Salaries and Wages	98,948	94,143
Employer's NIC	35,572	25,851
	134,520	119,994

No member of the Board of Trustees received any remuneration during the year.

The average weekly number of employees (Full-time equivalent) during the year was as follows:

	Total Funds £ 2023	2022
Activities	6	5
Fundraising and Publicity	0.5	0.5
Management and administration	1	0.5
	7.5	6

9. Corporation Tax

The Association is exempt from Corporation Tax as it applies all its income to fulfil its charitable purposes.

IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE PERIOD 01 APRIL 2022 TO 31 MARCH 2023

10. Fixed Assets

	Office Kitchen & Equipme nt
Cost	
At 1 April 2022	35,328
Additions	12,398
 As at 31st March 2023	 47726
Accumulated Depreciation	
01 April 2022	30,872
Charge for the Period	3,371
 At 31st March 2023	 34243
Net Book Value	
At 31st March 2023	13483
 31st March 2022	 4,456

11. Debtors

	2023	2022
	£	£
Income Receivable	85859	4,118
Other	4118	0
	89,977	4,118

12. Liabilities Amounts falling due within one year

	2023	2022
	£	£
Deferred Grants	95,121	69,413
Accruals	10,807	12,290
Other	6,259	0
VAT Liability	3,367	4,483
	115,554	86,186

IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE PERIOD 01 APRIL 2022 TO 31 MARCH 2023

13. Movements in funds

	At 31 March	Incoming Resources	Outgoing Resources	Transfers	At 31 Marc
	2022 £	2023 £	2023 £	2023 £	2023 £
Restricted					
Activities Fund	115,606	199,205	223,482	0	91,329
Total Restricted Funds	115606	199,205	223,482	0	91,329
Unrestricted					
Designated Funds				80,000	80,000
General Funds	157,025	90,529	86,318	0	161,236
Total Unrestricted Funds	157,025	90,529	86,318	80,000	241,236
Total Funds	272,631	289,734	309,800	80,000	332,565

Balances on restricted funds represent unspent amount given specifically for individual activities.

These balances will be carried forward and spent on each specific activity in the following financial year.

**14. Analysis of Net assets
between funds**

	Restricted Funds £	General Funds £	Total £
Tangible Fixed Assets	-	13,483	13,483
Current Assets	173,555	180,806	428,141
Current Liabilities	(45,702)	(42,484)	(109,060)
	127,853	151,805	332,565

IRANIAN ASSOCIATION

CHARITY NO: 1120205
COMPANY NO: 06124753

REPORT AND FINANCIAL STATEMENTS
FOR THE
YEAR ENDED 31 MARCH 2023

IRANIAN ASSOCIATION

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**IRANIAN ASSOCIATION
REFERENCE & ADMINISTRATIVE DETAILS**

Address of Charity:	222 King Street London W6 0RA
Management Committee, Trustees and Company Directors	Ms Fariba Nazemi (Chair) Mr Faridaldin Ansari (Treasurer) Mr Mahram Moarefi Mrs Mehran Bircan
Bankers:	Cooperative Bank plc 14 New Broadway Ealing London W5 2XL The National Westminster Bank plc 180 King Street Hammersmith London W6 0RA
Independent Examiners:	Datasoft Accounting Services Ltd. 129 Station Road London NW4 4NJ

**IRANIAN ASSOCIATION
REPORT OF THE MANAGEMENT COMMITTEE
FOR THE YEAR ENDED 31ST MARCH 2023**

The year under review was characterised by the cost of living crisis and legacies of the COVID pandemic affecting our community members financially, emotionally and socially. We helped thousands of people by providing a hybrid working model that enabled us to continue delivery of our essential and lifesaving services for those in the greatest need. The Iranian Association (IA) management worked hard to support and engage the staff and volunteers successfully.

We are grateful to Trust for London, CAF, Lloyds Bank Foundation, Community Fund, BME Health Forum and Comic Relief who funded the IA last year to support over 1,500 people with welfare/housing/immigration advice, emotional support, health advocacy, ESOL/ICT classes, health awareness workshops and social/cultural events. As a result of the IA intervention, we prevented many vulnerable people from sinking into poverty, homelessness or mental illness. We would like to thank our volunteers who were involved in activities such as organising events, running workshops, supporting the staff and helping older, isolated and disabled members develop their skills in using mobile phones, tablets, laptops and social media. The client surveys and case studies have shown the lifesaving impact of our services. Despite stretched resources and a constantly shifting landscape, the IA has also dealt with requests for help from the community members outside London.

Our staff have worked closely with the relevant local and national services (e.g. NHS, GPs, Councils, Citizens Advice, Colleges etc.) to support the clients; the IA dealt with many requests from other agencies to link people into our established support networks.

A pioneer of delivering computer-based and online courses/tests in London, we have provided the Citizenship tests since 2005. In 2022-23, we helped over 21,000 people take their tests at our centre.

Due to insufficient funding in 2022-23, a number of the IA activities such as accredited BACP counselling sessions, Immigration advice, health awareness workshops, homework classes and yoga sessions were supported through our unrestricted fund.

The value-added partnerships have increased the IA capacity and built its resilience in delivering the services particularly in the time of crisis. We have shared information and good practice with members of BME Health Forum, the Refugee Council Advice Advocacy Forum and the local Advice Forums. The IA has continued its endeavor to develop a better understanding among the communities by working closely with the Prevent Advisory Group and Faith Forum.

The Management Committee would like to say a massive thanks to staff and volunteers for their dedication, support and productive work.

**IA's ACTIVITIES REPORT
THE YEAR ENDED 31ST MARCH 2023**

ADVICE AND INFORMATION on immigration process, housing/benefits and effective budgeting. Form filling, interpreting/translation, signposting/referrals are integral parts of the advice service which is approved by Advice Quality Standard (AQS) and Office of the Immigration Services Commissioner (OISC).

ADVICE/TESTS FOR CITIZENSHIP to help over 20,000 people annually from a wide range of ethnic backgrounds obtain the Settlement or Citizenship status in the UK.

ESOL/IT TRAINING to increase confidence, British cultural awareness and social interaction of the learners by developing reading, writing, speaking and listening skills. Beneficiaries will also learn to access government online sites and NHS services and reduce their isolation through social media and online communication with family and friends.

1-2-1 EMOTIONAL SUPPORT to reduce stress and anxiety delivered through the NHS Warwick Edinburgh framework.

HEALTH ADVOCACY to help the clients register with GPs, access interpreting, benefit from advocacy on their behalf when needed, understand/manage their illnesses/conditions and know what support is available.

TRANSLATION of a wide range of documents such as birth, marriage and education certificates to help the clients support their cases and access other services.

VOLUNTEERING SUPPORT to build confidence and develop the skills of volunteers and help them obtain references for employment.

IRANIAN ASSOCIATION

EXERCISE SESSIONS including yoga and breathing techniques to improve fitness and energy levels and muscle function/balance/posture.

HEALTH AWARENESS WORKSHOPS to provide information and techniques to prevent ill health and reduce anxiety. Topics include stress, anxiety, healthy diet, diabetes and heart disease. Beneficiaries learn to communicate better with health professionals.

CULTURAL/SOCIAL EVENTS to engage the members in cross-cultural heritage and increase their participation and interest in cultural and social activities.

FINANCIAL REVIEW: The Statement of Financial Activities shows a surplus for the year of £59,934. Our reserves stand at £91,329 restricted and £161,236 unrestricted. During the year £80,000 was transferred from unrestricted reserves to a designated reserve for future contingencies such as removal costs and redundancies.

RISK REVIEW: The management committees actively review the major risks which the charity faces on a regular basis and believe that maintaining reserve at current levels, combined with an annual review of the controls over key financial systems, will provide sufficient resources in the event of adverse conditions. The trustees have also examined other operational and business risks faced by the charity and confirm that they have established systems to mitigate the significant risks.

FIXED ASSETS: The movements in tangible assets during the year are shown in note 10 to the financial statements.

RESERVES: The management committee has established a policy whereby the unrestricted funds held by the Association should be 100% of the unrestricted resources expended. At this level the management committee feels they would be able to continue the current activities of the Association in the event of a significant drop in funding.

INVESTMENT POLICY: The constitution authorizes the Management Committee to make and hold investments using the general funds of the charity.

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees (who are also the directors of Iranian Association for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue on that basis.

The management committee is responsible for keeping proper accounting records which disclose with the reasonable accuracy at any time the financial position of the company and to enable to ensure that the financial statements comply with the Companies Act 2006 and the constitution. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 18/12/2023..... and signed on its behalf by:

.....
Ms Fariba Nazemi (Chair of MC)



**IRANIAN ASSOCIATION
INDEPENDENT EXAMINERS REPORT
TO THE TRUSTEES OF IRANIAN ASSOCIATION
FOR THE YEAR ENDED 31 MARCH 2023**

Independent examiner's report to the trustees of Iranian Association ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the period ended 31 March 2023

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr Isaac Cohen Haqi
Datasoft Accounting Services Ltd
129 Station Road
London
NW4 4NJ

Date:

15/12/2023

Cohen Accountants
129 Station Road
London NW4 4NJ

IRANIAN ASSOCIATION
INCOME AND EXPENDITURE ACCOUNT
FOR THE PERIOD 01 APRIL 2022 TO 31 MARCH 2023

	Notes	Unrestricted Funds £ 2023	Restricted Funds £ 2023	Total Funds £ 2023	Total Funds 2022
Income and Expenditure					
Incoming Resources					
Grants Receivable	2		199,205	199,205	96,270
Contractual Income	3	146,962		146,962	151,067
Other Income (Donations)		23,567		23,567	11,469
Total Incoming Resources		170,529	199,205	369,734	258,806
Resources Expended					
Direct charitable expenditure					
Activities	4	48,635	200,932	249,567	199,355
Other expenditure					
Fundraising and Publicity	5	8,581	4,187	12,768	12,017
Management and Administration	6	29,102	18,363	47,465	21,323
Total Resources expended		84,211	223,482	309,800	232,695
Net Incoming/(Outgoing) Resources for the Year		64,211	(24,277)	59,934	26,111
Balances brought forward at 1 April 2022		157,025	115,606	272,631	246,520
Balances Carried Forward at 31st March 2023		241,236	91,329	332,565	111,329
					272,631

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above. Movements in funds are disclosed in note 14 to the financial statements.

IRANIAN ASSOCIATION
BALANCE SHEET AS AT 31ST MARCH 2023

	Notes	2023		2022	
		£	£	£	£
FIXED ASSETS					
Tangible Fixed Assets	10		13,483		4,456
Current Assets					
Debtors		89,977		4,118	
Deposits & Cash		227,944		286,726	
Bank Account		110,220		63,517	
	11		428,141		354,361
Current Liabilities					
Creditors: Short term	12	115,554		81,703	
Payroll Taxation		-9,956		0	
VAT Liability		3,461		4,483	
			109,060		86,186
Net Current Assets			319,082	0	268,175
Net Assets			332,565	0	272,631
FUNDS					
Restricted	13	91,329		97,025	
Unrestricted	13	161,236		115,606	
Designated	13	80,000		60,000	
TOTAL FUNDS			332,565		272,631

Trustees' statement required by Section 249B(4) for the year ended 31st March 2023:

In approving these financial statements as trustees of the company we hereby confirm:

(a) that for the year ended 31st March 2023 the company was entitled to exemption conferred by Section 477 of the Companies Act 2006;

(b) That no notice has been deposited at the registered office of the company pursuant to Section 476 of the Companies Act 2006 requesting that an audit be conducted for the year ended 31st March 2023 and

© that we acknowledge our responsibilities for:

(1) ensuring that the company keeps proper accounting records which comply with Section 386 and 387 of the Companies Act 2006 and

(2) preparing financial statement which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the year ended on that date in accordance with the requirements of Section 394 and 395 and which otherwise comply with the requirements of the companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved by the Board of Trustees on 18/12/23 And were signed on its behalf by

.....


Mr Faridaldin Ansari
(Treasurer)

The notes on pages 9 to 14 form part of these financial statements.

**IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023**

1. Accounting Policies**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life: Office, Kitchen & Equipment 20% per annum on reducing balance.

2. Grants Receivable

The following restricted grants have been received for the financial year:

	2023	2022
	£	£
Big Lottery-Reaching Communities - Bright Life for 50+	0	33,056
Lottery Award for All	1,948	7,792
CAF - Main Grant	74,104	5,000
CAF - Resilience Fund	15,000	0
Trust for London	37,000	0
BME Forum - Comic Relief and other	11,300	12,820
BME Forum - Health Advocacy	10,000	0
Each Consortium	5,880	5,250
Lloyds Bank plc	23,083	30,000
Open Age Digital	13,520	0
Good Things Foundation	0	2,352
Community Massage London	5,370	0
SOBUS	2,000	0
	199,205	96,270

IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE PERIOD 01 APRIL 2022 TO 31 MARCH 2023

3. Contractual Income

The following contractual income was received during the year

	2023	2022
	£	£
PSI and Other Online Tests	123,740	108,980
BTL Group	17,422	10,672
BME Health Forum	5,800	23,015
	146,962	151,067

4. Direct Charitable Expenses	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	£	£	£	£
			2023	2022
Wages & Salaries	14,473	67,271	81,744	75,523
Employers NIC	6,001	27,342	33,343	24,124
Office Charge: Rent, Utility, Rate & Telephone	5,624	27,537	33,161	30,099
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Volunteering	3,160	6,550	9,710	8,105
Training	-	2,000	2,000	588
Health Advocacy	-	15,226	15,226	0
Emotional Wellbeing - Counselling	-	10,225	10,225	7,919
Tuition Fees	6,282	9,500	15,782	13,649
Advice	-	13,632	13,632	7,053
Communications	-	7,045	7,045	0
Travel Expenses	2,218	2,000	4,218	4,081
Test Supervision	10,002	10,000	20,002	24,965
Food Vouchers	-	1,020	1,020	0
Total	63,635	185,932	249,567	199,355

IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE PERIOD 01 APRIL 2022 TO 31 MARCH 2023

			2023	1	2022
5. Fundraising and Publicity	Unrestricted Funds	Restricted Funds	Total Funds		Total Funds
	£	£	£		£
Wages and Salaries	5,834	3,550	9,384		9,724
Employers NIC	1,097	337	1,434		902
Office Charge: Rent, Utility, Rate & Telephone	540	60	600		600
Postage, Printing, Stationery, Advertising	160	240	400		400
Events, Fundraising & Refreshment	950	-	950		391
Equipment Hire	0	-	0		-
Total	85,081	4,187	12,768		12,017
6. Management and Administration of the Charity	Unrestricted Funds	Restricted Funds	Total Funds		Total Funds
	£	£	£		£
			2023		2022
Wages and Salaries	5,484	2,336	7,820		8,896
Employers NIC	464	331	795		825
Insurance & Subscriptions	4,206	-	4,206		1,556
Office Charge: Rent, Utility, Rate & Telephone	675	75	750		750
Postage, Printing, Stationery, Advertising	450	50	500		500
Bank Charges and Interest	61	-	61		76
Depreciation of Equipment	3,371	-	3,371		1,113
Audit & Accountancy	4,050	-	4,050		2,985
Legal & Professional Fees	-	15,306	15,306		2,150
Room Hire	-	265	265		0
Consumables	1,587	-	1,587		904
Maintenance	8,604	-	8,604		914
Other costs	150	-	150		654
Total	29,102	18,363	47,465		21,323

IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE PERIOD 01 APRIL 2022 TO 31 MARCH 2023

7. Net Incoming Resources for the Year	Total Funds 2023 £	2022 £
This stated after charging:		
Depreciation	3,371	1113
Independent Examiner Remuneration	4,050	2,400

8. Staff Costs and Numbers	Total Funds £ 2023	2022
Staff costs were as follows:		
Salaries and Wages	98,948	94,143
Employer's NIC	35,572	25,851
	134,520	119,994

No member of the Board of Trustees received any remuneration during the year.

The average weekly number of employees (Full-time equivalent) during the year was as follows:

	Total Funds £ 2023	2022
Activities	6	5
Fundraising and Publicity	0.5	0.5
Management and administration	1	0.5
	7.5	6

9. Corporation Tax

The Association is exempt from Corporation Tax as it applies all its income to fulfil its charitable purposes.

IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE PERIOD 01 APRIL 2022 TO 31 MARCH 2023

10. Fixed Assets

	Office Kitchen & Equipme nt
Cost	
At 1 April 2022	35,328
Additions	12,398
 As at 31st March 2023	 47726
Accumulated Depreciation	
01 April 2022	30,872
Charge for the Period	3,371
 At 31st March 2023	 34243
Net Book Value	
At 31st March 2023	13483
 31st March 2022	 4,456

11. Debtors

	2023	2022
	£	£
Income Receivable	85859	4,118
Other	4118	0
	89,977	4,118

12. Liabilities Amounts falling due within one year

	2023	2022
	£	£
Deferred Grants	95,121	69,413
Accruals	10,807	12,290
Other	6,259	0
VAT Liability	3,367	4,483
	115,554	86,186

IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE PERIOD 01 APRIL 2022 TO 31 MARCH 2023

13. Movements in funds

	At 31 March	Incoming Resources	Outgoing Resources	Transfers	At 31 Marc
	2022 £	2023 £	2023 £	2023 £	2023 £
Restricted					
Activities Fund	115,606	199,205	223,482	0	91,329
Total Restricted Funds	115606	199,205	223,482	0	91,329
Unrestricted					
Designated Funds				80,000	80,000
General Funds	157,025	90,529	86,318	0	161,236
Total Unrestricted Funds	157,025	90,529	86,318	80,000	241,236
Total Funds	272,631	289,734	309,800	80,000	332,565

Balances on restricted funds represent unspent amount given specifically for individual activities.

These balances will be carried forward and spent on each specific activity in the following financial year.

**14. Analysis of Net assets
between funds**

	Restricted Funds £	General Funds £	Total £
Tangible Fixed Assets	-	13,483	13,483
Current Assets	173,555	180,806	428,141
Current Liabilities	(45,702)	(42,484)	(109,060)
	127,853	151,805	332,565