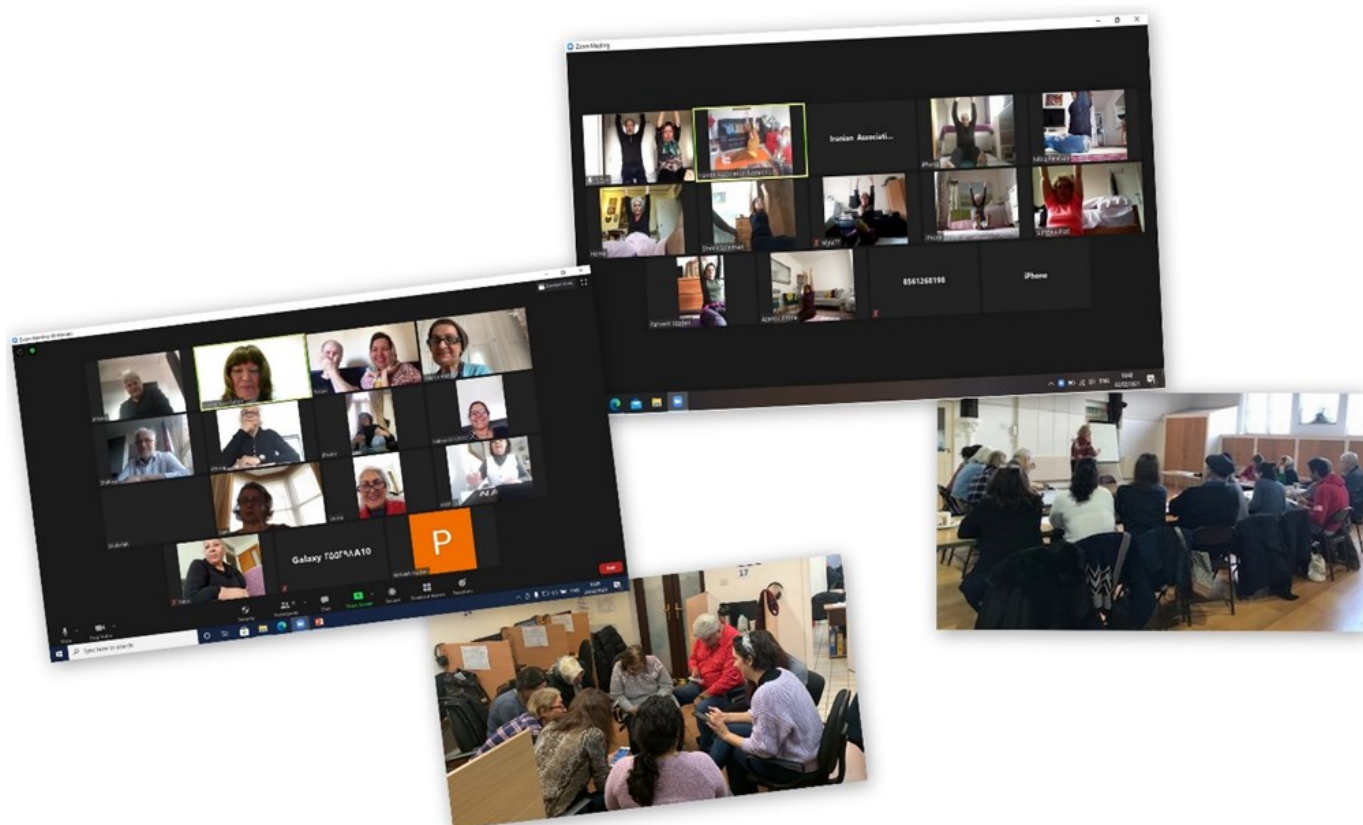




Iranian Association (IA)

Annual Review April 2020-March 2021

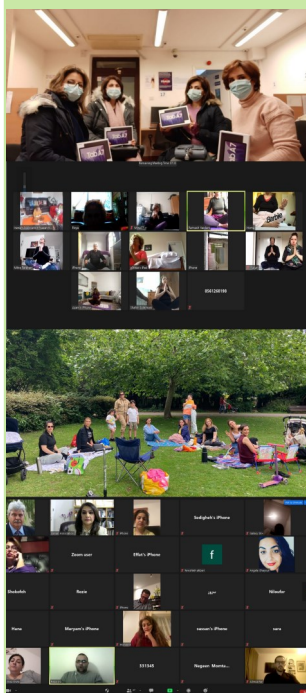


222 King Street, London W6 0RA

Annual Review April 2020-March 2021

Contents

Management Committee Report	1-2
Advice, Workshops and Courses for 50+.....	3-4
Citizenship Tests/Advice	5
Emotional Wellbeing Project	6
Immigration Information/Advice	7
Services and Workshops for Young People	8
Funders9



Management Committee Report

The pandemic dominated the year and affected our community members physically, emotionally, socially and financially. With our services we have helped thousands of people cope with their difficulties during the pandemic. We successfully adopted a hybrid working model; moving a number of our services online/on telephone enabled us to continue our lifeline services for those in the greatest need. The Iranian Association (IA) management worked hard to support and engage the staff through the uncertainties.

The IA's continuing prudent financial management meant that we entered the lockdowns and pandemic with a healthy level of reserves. Furthermore, the Lloyds Bank Foundation's COVID-19 Recovery Fund awarded the IA a grant to help us mitigate the financial effects of the health crisis. This has allowed our pandemic response to focus on the needs of the most vulnerable clients. There is no doubt, however, that the disruptions in the availability of long-term grants and reduction in income generation has resulted in a considerable challenge.

Throughout the pandemic and lockdowns, the "Bright Life for 50+" project, supported by the Community Fund, continued providing life-saving services for the most vulnerable Iranian and Farsi speaking older people who benefited from receiving advice, befriending, IT/Mobile workshops, ESOL classes, COVID/Health awareness workshops, exercise sessions and counselling.

Through the COVID response funding awarded to the IA in partnership with the BME Health Forum, our organisation offered advice, advocacy, volunteer expenses and food vouchers to improve the financial, physical and psychological wellbeing of the most vulnerable members of our community.

The IA's resilience and thirty-year experience of delivering online/computer-based courses/tests enabled us to help thousands of people avoid disruptions in their applications to Home Office by taking their Citizenship tests at our centre during the pandemic.

The John Lyons Charity and Lloyds Bank Foundation-DCMS supported the IA to provide workshops, emotional support and advice for Iranian and Farsi speaking children/young people and their parents to address a range of issues. The IA also provided advocacy for the families by working closely with other agencies such as schools and children and adult services. We also provided tablets to the young people who did not have the equipment to access their online lessons.

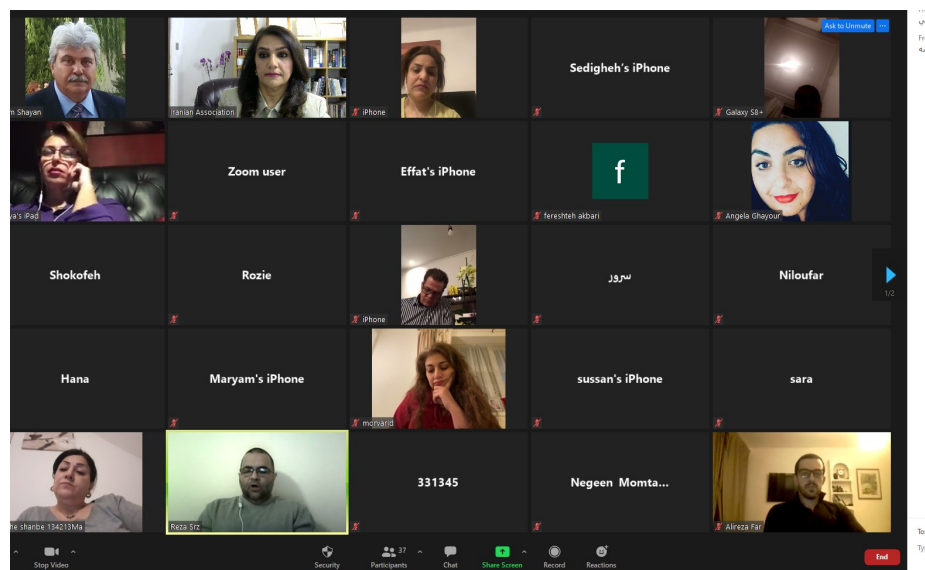
The partnerships with other organisations have built our resilience in delivering the services during the pandemic. The BME Health Forum and NHS helped the IA to support the clients in dealing particularly with the COVID physical and psychological health issues. The IA maintained a productive relationship with the councils, local Youth Foundations, National Resource Centre for Supplementary



Management Committee Report

Education and CVSs to support children and families. We continued sharing information with other founding members of the Refugee Council Advice Advocacy Forum and participated in the local Advice Forums. The IA worked closely with the Prevent Advisory Group and Faith Forum to share experience and develop a better understanding among the communities.

Our staff and volunteers are at the heart of everything we do and we would like to say our heartfelt thanks to them for their tireless and productive work. While there are undoubtedly challenges ahead, we'll face them together with strength, courage and kindness.



A 56-years old woman told us :

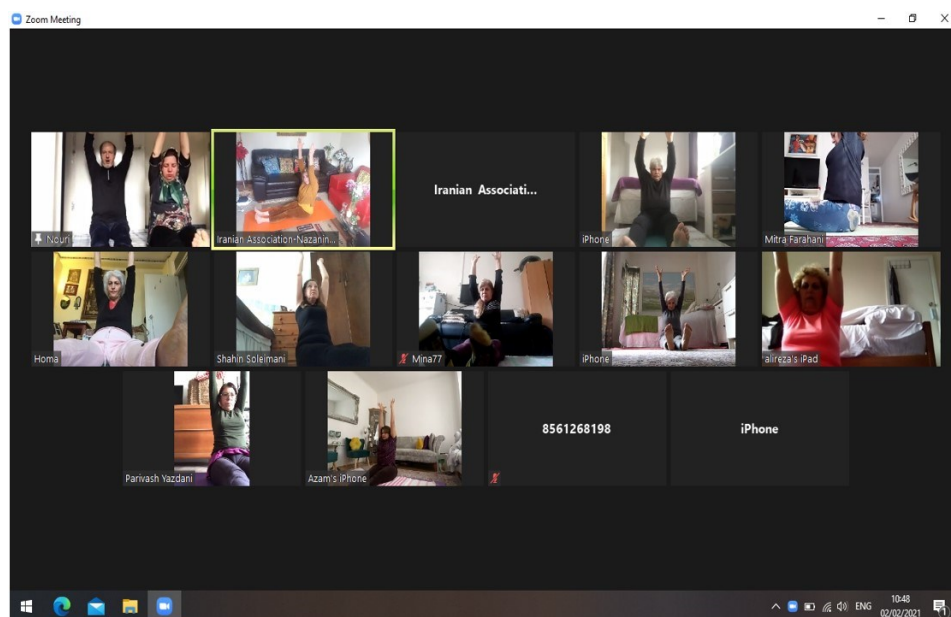
"I've learnt about so many possibilities using my mobile phone including zoom, WhatsApp, online shopping, or ordering a taxi etc... within the past few months in our IT classes. It helped me to stay in touch with people and to share things with them I wouldn't have otherwise been able to."

A 72 year old man told the IA staff:

"The IA advisers helped me with the essential translation work that I needed. Such as registering with the GPs, making an appointment with the hospital, answering the letters that I kept receiving from the banks, council, etc. and I had no idea what they said. I'm sure there are some guidelines for me to read but I didn't know how to read."

Bright Life for 50+

The project continued delivering its services throughout the lockdowns. The advice and information, counselling, IT and ESOL training and befriending scheme were needed more than ever. Over 400 older Iranian and Farsi speaking people benefited from one or more activities. The clients received advice in form filling and dealing with their financial issues including effective budgeting, pension, benefits, housing, energy bills and disability allowances; the advisory service also signposted clients to in-house or external services. Translating information for the clients was an integral part of the service. The project beneficiaries improved their wellbeing by participating in the health awareness workshops, exercise sessions and/or social activities/outings. The health awareness workshops helped the older people learn about Heart Disease, Dementia, Stress, Anxiety, Accessing NHS Services as well as the latest COVID-19 guidelines. The workshops also helped the older people improve their communication with GPs and other health professionals by increasing their knowledge of the health jargon. Older people with psychological issues used the 1-to-1 and/or group accredited CBT counselling to improve their mental wellbeing. The ESOL and IT classes increased the interaction of the learners with British society and made them feel more part of the community; the learners developed their English language skills and knowledge of British culture/society and acquired the IT skills to access the online services and communicate through Zoom and Whatsapp.



68 year old gentleman told us:

“The 50+ advisor arranged an appointment with the DWP for me to get my National Insurance Number and completed the forms for opening a post office account. She also helped me to apply to the council for a suitable accommodation. I am over the moon and a new chapter has opened in my life.”

Volunteer befrienders were trained and paired with more vulnerable beneficiaries. This service proved to be a lifeline during the pandemic; the housebound beneficiaries reported feeling less lonely and benefitting from befriender home visits, telephone and 'WhatsApp' calls. This service has been ground-breaking in introducing volunteer befriending into the Iranian community. Spending time with the befrienders has been helpful for the older people in discovering their inner happiness. These elderly clients not only suffer from isolation but living away from their home in a different country along with financial difficulties; our project evaluation has shown that receiving support from the IA befrienders and staff has increased their hope for a brighter life in the future.

Percentage of 50+ Project Beneficiaries by London Borough

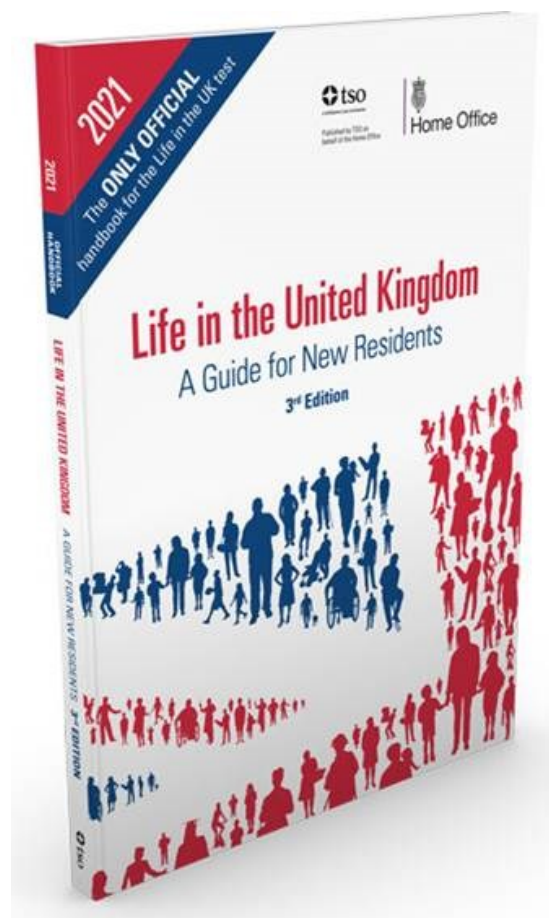
Borough	No. of Clients	%
Barking	4	0.94
Barnet	79	18.50
Bexley	1	0.23
Brent	45	10.54
Bromley	2	0.47
Camden	21	4.92
Croydon	4	0.94
Ealing	62	14.52
Enfield	7	1.64
Hammersmith & Fulham	61	14.29
Hackney	5	1.17
Haringey	5	1.17
Harrow	19	4.45
Hillingdon	7	1.64
Hounslow	28	6.56
Islington	2	0.47
Kensington & Chelsea	34	7.96
Kingston	10	2.34
Newham	1	0.23
Richmond	9	2.11
Southwark	1	0.23
Tower Hamlets	1	0.23
Waltham Forest	1	0.23
Wandsworth	6	1.41
Westminster	12	2.81



Citizenship Tests/Advice

The Iranian Association (IA) is one of 30 or so Citizenship test centres in the UK and has been running the test since 2005. In the year ending 31st March 2021, the IA helped 13,000 people with diverse ethnicities take the Citizenship test which is a compulsory part of the immigration application process. As well as supervising the tests, the staff had to follow the COVID-19 guidelines, social distancing rules, wear masks/visors and sanitise desks and devices continuously to ensure the safety of the test candidates. So a lower number of people could take the test due to the pandemic restrictions. Before the pandemic, at its peak around 20,000 people were supported annually. Delivery of the tests during the COVID health crisis demonstrated the resilience of the IA in providing the essential services to the ethnic minorities.

Furthermore, on a daily basis the IA deals with telephone, email and face-to-face inquiries about the Citizenship test process. The candidates need to take the test to apply for Settlement or Naturalisation in Britain. The candidates book an appointment through their Life in the UK online accounts and attend the centre to take the test.



A 58 year old lady:

“I did not speak English, felt depressed and wanted someone to listen to me. The advisor encouraged me to think more positively and helped me increase my confidence. I became motivated to leave my flat and go on walks. I have also started attending the IA’s English class and making new friends.”

Emotional Wellbeing project

We have had to deliver this project over the phone since the lockdown in March 2020. During the pandemic, the service beneficiaries were going through an emotionally difficult time and found it hard to access mainstream counselling services because they lacked sufficient English. The advisor provided emotional support by listening, being non-judgmental, and explaining client’s options. Through one-to-one sessions, we offered practical help to resolve issues that were causing emotional distress. The advisor offered language support and helped the clients access other services (e.g. Universal Credit, Housing, Courses etc). As a result, their emotional and physical health improved and many attended their GP less frequently. We evaluated the project using the Warwick -Edinburgh Mental Wellbeing Scale and over 80% of clients said their health improved by at least 10%.

BME
healthforum

Immigration and Citizenship Information/Advice

The information/advisory service was launched in 1985 and has continued to be a key service of the IA; the service is compliant with the OISC (Office of Immigration Services Commissioner) for immigration advice, but does not provide any case work. Due to the limited funding, the IA can only provide basic information/advice on immigration/asylum.

According to the Home Office statistics, Iranian people were the largest group of new refugee arrivals in the UK in 2010 and 2011, the second largest group in 2012 and 2013, the third to fourth largest group in 2014 and 2015 and the largest group in 2016, 2017, 2018 and 2019.

In 2020-21, the IA mainly provided telephone one-to-one information/advice on citizenship and immigration process. The staff have mainly focused on translating information and explaining the guidelines to the clients. The service also signposted the clients to other agencies such as immigration solicitors, Law Centres and Migrant Help, if this was the right option for them. The service users usually lacked sufficient English and had serious difficulties in understanding the information; the advisor explained their rights and answered their basic questions about the application process.

An Iranian Refugee:

“I was granted the refugee status, but was not sure about the next stages of the immigration process. The IA advisor read and translated my letters and explained the information in Farsi. I also felt less stress after talking to the advisor”



Homa's mother:

"After attending a dance session, Homa felt cheerful, agile and happy. The workshop gave her a sense of relief along with a reduction in stress, resulting in greater mental being."

Parent of a young girl:

"The children read passages for the tutor over the Zoom so the teacher assessed their level of understanding and reading, as well as their pronunciation. The tutor helped them with their home-work during the sessions, and avoided overcorrecting the mistakes, as it helped the children learn and build their confidence."

Services and Workshops for Young People

2020-21 was a challenging year and the COVID-19 health crisis increased the hardship of the Iranian refugee families and children who had already suffered from traumatic experiences of coming to a new home and integrating into the society. The IA staff intervened at the appropriate time to prevent the deterioration of their emotional and financial issues and help them improve their quality of life. The COVID-19 crisis necessitated more flexibility in the service delivery methods, so the workshops and support were offered through Zoom, videos and outdoor when it was possible. The IA made a great difference in the life of Iranian young people who enjoyed their experience, increased their knowledge/life skills and improved their emotional wellbeing through the project services including workshops on Maths/English, Painting/Craft and Dance.

The demand for the emotional wellbeing support was particularly high due to the issues arising as a consequence of the COVID-19 health crisis; the service dealt with problems such as children/parent relationships, behavioural issues, lack of concentration, anxiety, stress, hyperactivity and online safeguarding. The emotional wellbeing support prevented deterioration of the young people's emotional problems.

During the lockdowns, the IA secured tablets and routers with pre-paid Internet access for a number of low income families with two or more children to help them access learning materials and prevent them from falling behind with their school work. Furthermore, the IA provided advice on welfare benefits for the low income parents to reduce their financial hardship and risk of homelessness.





LOTTERY FUNDED

LLOYDS BANK FOUNDATION

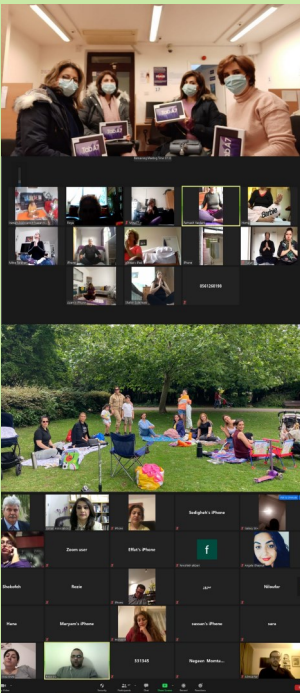
England & Wales



JOHN LYON'S CHARITY
PART OF THE HARROW SCHOOL FOUNDATION



BME
healthforum



Iranian Association, 222 King Street, London W6 0RA
0208 748 6682

www.iranianassociation.org.uk
www.facebook.com/iranianassociation



Iranian Association

IRANIAN ASSOCIATION

CHARITY NO: 1120205
COMPANY NO: 06124753

REPORT AND FINANCIAL STATEMENTS

FOR THE

YEAR ENDED 31 MARCH 2021

IRANIAN ASSOCIATION**INDEX**

	Page
Legal and Administration Information	1
Report of Management Committee	2-4
Independent Examiners Report	5
Income and Expenditure Account	6
Balance Sheet	7-8
Notes to the Financial Statements	9 – 14

**IRANIAN ASSOCIATION
REFERENCE & ADMINISTRATIVE DETAILS**

Address of Charity: 222 King Street
London
W6 0RA

Management Committee, Mr Mohamed Areeanfar (Chair)
Trustees and Company Directors Mr Faridaldin Ansari (Treasurer)
Ms Fariba Nazemi (Secretary)

Bankers: Cooperative Bank plc
14 New Broadway
Ealing
London
W5 2XL

The National Westminster Bank plc
180 King Street
Hammersmith
London
W6 0RA

Independent Examiners: Datasoft Accounting Services Ltd.
129 Station Road
London
NW4 4NJ

IRANIAN ASSOCIATION REPORT OF THE MANAGEMENT COMMITTEE FOR THE YEAR ENDED 31 MARCH 2021

The pandemic dominated the year and affected our community members physically, emotionally, socially and financially. With our services we have helped thousands of people cope with their difficulties during the pandemic. We successfully adopted a hybrid working model; moving a number of our services online/on telephone enabled us to continue our lifeline services for those in the greatest need. The Iranian Association (IA) management worked hard to support and engage the staff through the uncertainties.

The IA's continuing prudent financial management meant that we entered the lockdowns and pandemic with a healthy level of reserves. Furthermore, the Lloyds Bank Foundation's COVID Recovery Fund awarded the IA a grant to help us mitigate the financial effects of the COVID crisis. This has allowed our pandemic response to focus on the needs of the most vulnerable clients. There is no doubt, however, that the disruptions in the availability of long-term grants and reduction in income generation has resulted in a considerable challenge.

Throughout the pandemic and lockdowns, the "Bright Life for 50+" project, supported by the Community Fund, continued providing lifesaving services for the most vulnerable Iranian and Farsi speaking older people who benefited from receiving advice, befriending, IT/Mobile/ESOL classes, COVID/Health awareness workshops, exercise sessions and counselling.

Through the COVID response funding awarded to the IA in partnership with the BME Health Forum, our organisation offered advice, advocacy, volunteer expenses and food vouchers to improve the physical and psychological wellbeing of the most vulnerable members of our community.

The IA's resilience and thirty-year experience of delivering online/computer-based courses/tests enabled us to help thousands of people avoid disruptions in their applications to Home Office by taking their Citizenship tests at our centre during the pandemic.

The John Lyons Charity and Lloyds Bank Foundation-DCMS supported the IA to provide workshops, emotional support and advice for Iranian and Farsi speaking children/young people and their parents to address a range of issues. The IA also provided advocacy for the families by working closely with other agencies such as schools and children and adult services. We also provided tablets to the young people who did not have the equipment to access their online lessons.

The partnerships with other organisations has built our resilience in delivering the services during the pandemic. The BME Health Forum and NHS helped the IA to support the clients in dealing particularly with the COVID physical and psychological health issues. The IA maintained a productive relationship with the councils, local Youth Foundations, National Resource Centre for Supplementary Education and CVSS to support children and families. We continued sharing information with other founding members of the Refugee Council Advice Advocacy Forum and participated in the local Advice Forums. We worked closely with the Prevent Advisory Group and Faith Forum to share experience and develop a better understanding among the communities.

Our staff and volunteers are at the heart of everything we do and we would like to say our heartfelt thanks to them for their tireless and productive work. While there are undoubtedly challenges ahead, we'll face them together with strength, courage and kindness.

IA ACTIVITIES REPORT THE YEAR ENDED 31 MARCH 2021

BRIGHT LIFE FOR OLDER PEOPLE: The project offered a lifeline to over 400 Iranian and Farsi Speaking older people (50+) by helping them improve their skills, independence and wellbeing. The services included Welfare Advice, Interpreting, Accredited Counselling, COVID 19/Health Awareness Workshops, ESOL/IT workshops, befriending opportunities and social/cultural activities.

SUPPORTING YOUNG PEOPLE AND FAMILIES: The youth club helped the children and young people improve their skills in Maths/English, Painting/Craft, Dance and Video/Photography by attending workshops weekly. The project provided emotional wellbeing support to the young people to help them deal with family/relationship problems, anxiety, lack of concentration and safeguarding issues. Furthermore, the staff provided information and advice to the children and parents about education and welfare. Over 60 children/young people and their families benefited from the project services.

ADVICE/TESTS FOR CITIZENSHIP: One of our greatest achievements has been to help 13,000 people avoid delays in their applications to Home Office by taking their Citizenship tests at our centre during the pandemic from June 2020 to March 2021. The IA is one of around 30 citizenship test centres in the UK providing a service benefiting people with diverse ethnicities.

IRANIAN ASSOCIATION

EMOTIONAL WELBEING SUPPORT: The service supported 170 people who were going through an emotionally difficult time and found it difficult to access mainstream counselling services. The staff offered the clients emotional support by listening, being non-judgmental, and offering options instead of advice.

IMMIGRATION INFORMATION/ADVICE: The advisory service offered information/advice on immigration, asylum matters and form filling. The service also made referrals to immigration solicitors for legal representation. It was launched in 1980s, is approved by OISC and continues to be one of the IA key services.

INTERPRETING/TRANSLATION SERVICE: Alongside interpreting, which is an integral part of the advice service, the IA provided the translation of a wide range of documents such as Birth and Marriage certificates to English.

VOLUNTEERING: 15 volunteers were supported to build their confidence, gain new skills and work experience. They received feedback on their performance at work and were given job reference.

CULTURE AND HERITAGE: The IA organised events and workshops on culture, arts and crafts for adults and young people. The association disseminated information about heritage/cultural activities in London and worked closely with the British heritage institutions.

Financial Review

The Statement of Financial Activities shows a surplus for the year of £26,669. Our reserves stand at £100,853 restricted and £145,667 unrestricted. During the year £60,000 was transferred from restricted reserves to a designated reserve for future contingencies such as removal costs and redundancies.

Risk Review

The management committees actively review the major risks which the charity faces on a regular basis and believe that maintaining reserve at current levels, combined with an annual review of the controls over key financial systems, will provide sufficient resources in the event of adverse conditions. The trustees have also examined other operational and business risks faced by the charity and confirm that they have established systems to mitigate the significant risks.

Fixed Assets

The movements in tangible assets during the year are shown in note 10 to the financial statements.

Reserves

The management committee has established a policy whereby the unrestricted funds held by the Association should be 100% of the unrestricted resources expended. At this level the management committee feels they would be able to continue the current activities of the Association in the event of a significant drop in funding.

Investment Policy

The constitution authorizes the Management Committee to make and hold investments using the general funds of the charity.

IRANIAN ASSOCIATION**STATEMENT OF TRUSTEES RESPONSIBILITIES**

The trustees (who are also the directors of Iranian Association for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue on that basis.

The management committee is responsible for keeping proper accounting records which disclose with the reasonable accuracy at any time the financial position of the company and to enable to ensure that the financial statements comply with the Companies Act 2006 and the constitution. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on and signed on its behalf by:

.....
Ms Fariba Nazemi (Chair of MC)

Nazemi 20/12/2021

IRANIAN ASSOCIATION**INDEPENDENT EXAMINERS REPORT
TO THE TRUSTEES OF IRANIAN ASSOCIATION
FOR THE YEAR ENDED 31 MARCH 2021****Independent examiner's report to the trustees of Iranian Association ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the period ended 31 March 2021

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement


I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr Isaac Cohen Haqi
Datasoft Accounting Services
129 Station Road
London
NW4 4NJ

Date: 7/12/2021


Cohen Accountants
129 Station Road
London NW4 4NJ

IRANIAN ASSOCIATION
INCOME AND EXPENDITURE ACCOUNT
FOR THE PERIOD 01 APRIL 2020 TO 31 MARCH 2021

	Notes	Unrestricted Funds £ 2021	Restricted Funds £ 2021	Total Funds £ 2021	Total Funds 2020
Income and Expenditure					
Incoming Resources					
Grants Receivable	2		167,375	167,375	119,796
Contractual Income	3	124,661		124,661	135,910
Other Income		4,716		4,716	8,270
Total Incoming Resources		<u>129,377</u>	<u>167,375</u>	<u>296,752</u>	<u>263,976</u>
Resources Expended					
Direct charitable expenditure					
Activities	4	<u>120,072</u>	<u>101,082</u>	<u>221,154</u>	<u>203,413</u>
Other expenditure					
Fundraising and Publicity	5	10,694	1,362	<u>12,056</u>	21,763
Management and Administration	6	33,051	3,822	<u>36,873</u>	23,872
Total Resources expended		<u>163,817</u>	<u>106,266</u>	<u>270,083</u>	<u>249,048</u>
Net Incoming/(Outgoing)					
Resources for the Year		(34,440)	61,109	26,669	14,928
Balances brought forward at 1 April 2019					
		180,107	39,744	219,851	204,923
Balances Carried Forward at 31st March 2020					
		<u>145,667</u>	<u>100,853</u>	<u>246,520</u>	<u>219,851</u>

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above. Movements in funds are disclosed in note 14 to the financial statements.

IRANIAN ASSOCIATION
BALANCE SHEET AS AT 31ST MARCH 2021

	Notes	2021	2020
		£	£
FIXED ASSETS			
Tangible Fixed Assets	10	5,570	6,962
Current Assets			
Debtors	11	0	7,614
Cash at bank		310,924	254,981
		<u>310,924</u>	<u>262,595</u>
Current Liabilities			
Liabilities: amounts falling within one year	12	<u>69,974</u>	<u>49,706</u>
Net Current Assets		<u>240,950</u>	<u>212,889</u>
Net Assets		<u>246,520</u>	<u>219,851</u>
FUNDS			
Unrestricted	13	145,667	180,107
Restricted	13	100,853	39,744
TOTAL FUNDS		<u>246,520</u>	<u>219,851</u>

Trustees' statement required by Section 249B(4) for the year ended 31st March 2021:

In approving these financial statements as trustees of the company we hereby confirm:

(a) that for the year ended 31st March 2021 the company was entitled to exemption conferred by Section 477 of the Companies Act 2006;

(b) That no notice has been deposited at the registered office of the company pursuant to Section 476 of the Companies Act 2006 requesting that an audit be conducted for the year ended 31st March 2021 and

(1) ensuring that the company keeps proper accounting records which comply with Section 386 and 387 of the Companies Act 2006 and

(2) preparing financial statement which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the year ended on that date in accordance with the requirements of Section 394 and 395 and which otherwise comply with the requirements of the companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved by the Board of Trustees on: 20.12.21 And were signed on its behalf by:

.....

Mr Faridaldin Ansari (Treasurer)



IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2021

1. Accounting Policies

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life: Office, Kitchen & Equipment 25% per annum on reducing balance.

2. Grants Receivable

The following restricted grants have been received for the financial year:

	2021	2020
	£	£
Big Lottery-Reaching Communities - Bright Life for 50+	98,814	98,796
John Lyon Charity - Youth Club	7,000	21,000
BME Health Forum - LCR	22,620	0
Lloyds Bank plc - DCMS	10,020	0
Lloyds Bank plc – Covid-19 Recovery Fund	4,167	0
Good Things Foundation - Census Services	3,293	0
HMRC Furlough Scheme	21,461	0
Total	<u>167,375</u>	<u>119,796</u>

IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE PERIOD 01 APRIL 2020 TO 31 MARCH 2021

3. Contractual Income

The following contractual income was received during the year

	2021	2020
	£	£
Citizenship and Other Online Tests	105,103	101,772
BTL Group	4,663	19,233
BME Health Forum	14,895	14,905
	<u>124,661</u>	<u>135,910</u>

4. Direct Charitable Expenses	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	£	£	£	£
			2021	2020
Wages & Salaries	46,936	60,900	107,836	69,005
Employers NIC	4,597	5,418	10,015	15,416
Office Charge: Rent, Utility, Rate & Telephone	21,433	14,018	35,451	32,130
Postage, Printing, Stationery, Advertising, Books & Software	5,954	4,176	10,130	5,971
Volunteering	3,230	2,300	5,530	6,717
Training	-	480	480	6,328
Counselling Service	-	5,890	5,890	9,563
Tuition Fees	7,525	6,300	13,825	19,537
Room Hiring	-	-	0	9,470
Travel Expenses	4,782	1,000	5,782	3,422
Test Supervision	24,765	-	24,765	19,823
Youth Club Coordinator	-	-	0	6,031
Emotional Welbeing	850	-	850	0
Supervision of Counsellor	-	600	600	550
	<u>120,072</u>	<u>101,082</u>	<u>221,154</u>	<u>203,963</u>

IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE PERIOD 01 APRIL 2019 TO 31 MARCH 2020

			2021	2020
5. Fundraising and Publicity	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	£	£	£	£
Wages and Salaries	8,752	972	9,724	9,724
Employers NIC	812	90	902	902
Office Charge: Rent, Utility, Rate & Telephone	540	60	600	600
Postage, Printing, Stationery, Advertising	160	240	400	400
Events, Fundraising & Refreshment	430	-	430	10,137
Equipment Hire	0	-	0	-
	<u>10,694</u>	<u>1,362</u>	<u>12,056</u>	<u>21,763</u>

6. Management and Administration of the Charity	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	£	£	£	£
			2021	2020
Wages and Salaries	8,006	890	8,896	8,896
Employers NIC	743	82	825	825
Insurance & Subscriptions	2,624	-	2,624	1,387
Office Charge: Rent, Utility, Rate & Telephone	675	75	750	750
Postage, Printing, Stationery, Advertising	450	50	500	500
Bank Charges and Interest	195	-	195	164
Depreciation of Equipment	1,392	-	1,392	2,321
Audit & Accountancy	8,678	-	8,678	2,263
Legal & Professional Fees	-	2,725	2,725	3,416
Consumables	1880	-	1,880	1,144
Maintenance	6,399	-	6,399	1,387
Other costs	2009	-	2,009	570
	<u>33,051</u>	<u>3,822</u>	<u>36,873</u>	<u>23,623</u>

IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE PERIOD 01 APRIL 2020 TO 31 MARCH 2021

7. Net Incoming Resources for the Year

	Total Funds	
	2021	2020
	£	£
This stated after charging:		
Depreciation	1,392	2321
Auditor's Remuneration	<u>1,843</u>	<u>0</u>

8. Staff Costs and Numbers

	Total Funds	
	£	
	2021	2020
Staff costs were as follows:		
Salaries and Wages	126,456	87,625
Employer's NIC	11,742	17,143
	<u>138,198</u>	<u>104,768</u>

No member of the Board of Trustees received any remuneration during the year.

The average weekly number of employees (Full-time equivalent) during the year was as follows:

	Total Funds	
	£	
	2021	2020
Activities	5	5
Fundraising and Publicity	0.5	0.5
Management and administration	0.5	0.5
	<u>6</u>	<u>6</u>

9. Corporation Tax

The Association is exempt from Corporation Tax as it applies all its income to fulfil its charitable purposes.

**IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE PERIOD 01 APRIL 2020 TO 31 MARCH 2021**

10. Fixed Assets	Office Kitchen & Equipment
Cost	
At 1 April 2020	35,329
Additions	0
As at 31st March 2021	<u>35329</u>
Accumulated Depreciation	
01 April 2020	28,367
Charge for the Period	1,392
At 31st March 2021	<u>29759</u>
Net Book Value	
At 31st March 2021	5570
31st March 2020	<u>6,962</u>

11. Debtors	2021	2020
	£	£
Income Receivable	0	7,614
Other	0	0
	<u>0</u>	<u>7,614</u>

12. Liabilities Amounts falling due within one year	2021	2020
	£	£
Deferred Grants	48,889	39,702
Accruals	15,801	4,590
VAT Liability	5,284	5,414
	<u>69,974</u>	<u>49,706</u>

IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE PERIOD 01 APRIL 2020 TO 31 MARCH 2021

13. Movements in funds

	At 31 March 2020 £	Incoming Resources £	Outgoing Resources £	At 31 March 2021 £
Restricted				
Activities Fund	39,744	167,375	106,266	100,853
Total Restricted Funds	<u>39744</u>	<u>167,375</u>	<u>106266</u>	<u>100853</u>
Unrestricted				
General funds	180,657	129,377	163,817	146,217
Total Unrestricted Funds	<u>180,657</u>	<u>129,377</u>	<u>163,817</u>	<u>146,217</u>
Total Funds	<u>220,401</u>	<u>296,752</u>	<u>270,083</u>	<u>247,070</u>

Balances on restricted funds represent unspent amount given specifically for individual activities. These balances will be carried forward and spent on each specific activity in the following financial year.

14. Analysis of Net assets between funds

	Restricted Funds £	General Funds £	Total £
Tangible Fixed Assets	-	5,570	5,570
Current Assets	140,555	148,268	288,823
Current Liabilities	(39,702)	(7,621)	(47,323)
	<u>100,853</u>	<u>146,217</u>	<u>247,070</u>

IRANIAN ASSOCIATION

CHARITY NO: 1120205
COMPANY NO: 06124753

REPORT AND FINANCIAL STATEMENTS

FOR THE

YEAR ENDED 31 MARCH 2021

IRANIAN ASSOCIATION**INDEX**

	Page
Legal and Administration Information	1
Report of Management Committee	2-4
Independent Examiners Report	5
Income and Expenditure Account	6
Balance Sheet	7-8
Notes to the Financial Statements	9 – 14

**IRANIAN ASSOCIATION
REFERENCE & ADMINISTRATIVE DETAILS**

Address of Charity: 222 King Street
London
W6 0RA

Management Committee, Mr Mohamed Areeanfar (Chair)
Trustees and Company Directors Mr Faridaldin Ansari (Treasurer)
Ms Fariba Nazemi (Secretary)

Bankers: Cooperative Bank plc
14 New Broadway
Ealing
London
W5 2XL

The National Westminster Bank plc
180 King Street
Hammersmith
London
W6 0RA

Independent Examiners: Datasoft Accounting Services Ltd.
129 Station Road
London
NW4 4NJ

IRANIAN ASSOCIATION REPORT OF THE MANAGEMENT COMMITTEE FOR THE YEAR ENDED 31 MARCH 2021

The pandemic dominated the year and affected our community members physically, emotionally, socially and financially. With our services we have helped thousands of people cope with their difficulties during the pandemic. We successfully adopted a hybrid working model; moving a number of our services online/on telephone enabled us to continue our lifeline services for those in the greatest need. The Iranian Association (IA) management worked hard to support and engage the staff through the uncertainties.

The IA's continuing prudent financial management meant that we entered the lockdowns and pandemic with a healthy level of reserves. Furthermore, the Lloyds Bank Foundation's COVID Recovery Fund awarded the IA a grant to help us mitigate the financial effects of the COVID crisis. This has allowed our pandemic response to focus on the needs of the most vulnerable clients. There is no doubt, however, that the disruptions in the availability of long-term grants and reduction in income generation has resulted in a considerable challenge.

Throughout the pandemic and lockdowns, the "Bright Life for 50+" project, supported by the Community Fund, continued providing lifesaving services for the most vulnerable Iranian and Farsi speaking older people who benefited from receiving advice, befriending, IT/Mobile/ESOL classes, COVID/Health awareness workshops, exercise sessions and counselling.

Through the COVID response funding awarded to the IA in partnership with the BME Health Forum, our organisation offered advice, advocacy, volunteer expenses and food vouchers to improve the physical and psychological wellbeing of the most vulnerable members of our community.

The IA's resilience and thirty-year experience of delivering online/computer-based courses/tests enabled us to help thousands of people avoid disruptions in their applications to Home Office by taking their Citizenship tests at our centre during the pandemic.

The John Lyons Charity and Lloyds Bank Foundation-DCMS supported the IA to provide workshops, emotional support and advice for Iranian and Farsi speaking children/young people and their parents to address a range of issues. The IA also provided advocacy for the families by working closely with other agencies such as schools and children and adult services. We also provided tablets to the young people who did not have the equipment to access their online lessons.

The partnerships with other organisations has built our resilience in delivering the services during the pandemic. The BME Health Forum and NHS helped the IA to support the clients in dealing particularly with the COVID physical and psychological health issues. The IA maintained a productive relationship with the councils, local Youth Foundations, National Resource Centre for Supplementary Education and CVSS to support children and families. We continued sharing information with other founding members of the Refugee Council Advice Advocacy Forum and participated in the local Advice Forums. We worked closely with the Prevent Advisory Group and Faith Forum to share experience and develop a better understanding among the communities.

Our staff and volunteers are at the heart of everything we do and we would like to say our heartfelt thanks to them for their tireless and productive work. While there are undoubtedly challenges ahead, we'll face them together with strength, courage and kindness.

IA ACTIVITIES REPORT THE YEAR ENDED 31 MARCH 2021

BRIGHT LIFE FOR OLDER PEOPLE: The project offered a lifeline to over 400 Iranian and Farsi Speaking older people (50+) by helping them improve their skills, independence and wellbeing. The services included Welfare Advice, Interpreting, Accredited Counselling, COVID 19/Health Awareness Workshops, ESOL/IT workshops, befriending opportunities and social/cultural activities.

SUPPORTING YOUNG PEOPLE AND FAMILIES: The youth club helped the children and young people improve their skills in Maths/English, Painting/Craft, Dance and Video/Photography by attending workshops weekly. The project provided emotional wellbeing support to the young people to help them deal with family/relationship problems, anxiety, lack of concentration and safeguarding issues. Furthermore, the staff provided information and advice to the children and parents about education and welfare. Over 60 children/young people and their families benefited from the project services.

ADVICE/TESTS FOR CITIZENSHIP: One of our greatest achievements has been to help 13,000 people avoid delays in their applications to Home Office by taking their Citizenship tests at our centre during the pandemic from June 2020 to March 2021. The IA is one of around 30 citizenship test centres in the UK providing a service benefiting people with diverse ethnicities.

IRANIAN ASSOCIATION

EMOTIONAL WELBEING SUPPORT: The service supported 170 people who were going through an emotionally difficult time and found it difficult to access mainstream counselling services. The staff offered the clients emotional support by listening, being non-judgmental, and offering options instead of advice.

IMMIGRATION INFORMATION/ADVICE: The advisory service offered information/advice on immigration, asylum matters and form filling. The service also made referrals to immigration solicitors for legal representation. It was launched in 1980s, is approved by OISC and continues to be one of the IA key services.

INTERPRETING/TRANSLATION SERVICE: Alongside interpreting, which is an integral part of the advice service, the IA provided the translation of a wide range of documents such as Birth and Marriage certificates to English.

VOLUNTEERING: 15 volunteers were supported to build their confidence, gain new skills and work experience. They received feedback on their performance at work and were given job reference.

CULTURE AND HERITAGE: The IA organised events and workshops on culture, arts and crafts for adults and young people. The association disseminated information about heritage/cultural activities in London and worked closely with the British heritage institutions.

Financial Review

The Statement of Financial Activities shows a surplus for the year of £26,669. Our reserves stand at £100,853 restricted and £145,667 unrestricted. During the year £60,000 was transferred from restricted reserves to a designated reserve for future contingencies such as removal costs and redundancies.

Risk Review

The management committees actively review the major risks which the charity faces on a regular basis and believe that maintaining reserve at current levels, combined with an annual review of the controls over key financial systems, will provide sufficient resources in the event of adverse conditions. The trustees have also examined other operational and business risks faced by the charity and confirm that they have established systems to mitigate the significant risks.

Fixed Assets

The movements in tangible assets during the year are shown in note 10 to the financial statements.

Reserves

The management committee has established a policy whereby the unrestricted funds held by the Association should be 100% of the unrestricted resources expended. At this level the management committee feels they would be able to continue the current activities of the Association in the event of a significant drop in funding.

Investment Policy

The constitution authorizes the Management Committee to make and hold investments using the general funds of the charity.

IRANIAN ASSOCIATION**STATEMENT OF TRUSTEES RESPONSIBILITIES**

The trustees (who are also the directors of Iranian Association for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue on that basis.

The management committee is responsible for keeping proper accounting records which disclose with the reasonable accuracy at any time the financial position of the company and to enable to ensure that the financial statements comply with the Companies Act 2006 and the constitution. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on and signed on its behalf by:

.....
Ms Fariba Nazemi (Chair of MC)

Nazemi 20/12/2021

IRANIAN ASSOCIATION**INDEPENDENT EXAMINERS REPORT
TO THE TRUSTEES OF IRANIAN ASSOCIATION
FOR THE YEAR ENDED 31 MARCH 2021****Independent examiner's report to the trustees of Iranian Association ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the period ended 31 March 2021

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement


I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr Isaac Cohen Haqi
Datasoft Accounting Services
129 Station Road
London
NW4 4NJ

Date: 7/12/2021


Cohen Accountants
129 Station Road
London NW4 4NJ

IRANIAN ASSOCIATION
INCOME AND EXPENDITURE ACCOUNT
FOR THE PERIOD 01 APRIL 2020 TO 31 MARCH 2021

	Notes	Unrestricted Funds £ 2021	Restricted Funds £ 2021	Total Funds £ 2021	Total Funds 2020
Income and Expenditure					
Incoming Resources					
Grants Receivable	2		167,375	167,375	119,796
Contractual Income	3	124,661		124,661	135,910
Other Income		4,716		4,716	8,270
Total Incoming Resources		<u>129,377</u>	<u>167,375</u>	<u>296,752</u>	<u>263,976</u>
Resources Expended					
Direct charitable expenditure					
Activities	4	<u>120,072</u>	<u>101,082</u>	<u>221,154</u>	<u>203,413</u>
Other expenditure					
Fundraising and Publicity	5	10,694	1,362	<u>12,056</u>	21,763
Management and Administration	6	33,051	3,822	<u>36,873</u>	23,872
Total Resources expended		<u>163,817</u>	<u>106,266</u>	<u>270,083</u>	<u>249,048</u>
Net Incoming/(Outgoing)					
Resources for the Year		(34,440)	61,109	26,669	14,928
Balances brought forward at 1 April 2019					
		180,107	39,744	219,851	204,923
Balances Carried Forward at 31st March 2020					
		<u>145,667</u>	<u>100,853</u>	<u>246,520</u>	<u>219,851</u>

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above. Movements in funds are disclosed in note 14 to the financial statements.

IRANIAN ASSOCIATION
BALANCE SHEET AS AT 31ST MARCH 2021

	Notes	2021	2020
		£	£
FIXED ASSETS			
Tangible Fixed Assets	10	5,570	6,962
Current Assets			
Debtors	11	0	7,614
Cash at bank		310,924	254,981
		<u>310,924</u>	<u>262,595</u>
Current Liabilities			
Liabilities: amounts falling within one year	12	<u>69,974</u>	<u>49,706</u>
Net Current Assets		<u>240,950</u>	<u>212,889</u>
Net Assets		<u>246,520</u>	<u>219,851</u>
FUNDS			
Unrestricted	13	145,667	180,107
Restricted	13	100,853	39,744
TOTAL FUNDS		<u>246,520</u>	<u>219,851</u>

Trustees' statement required by Section 249B(4) for the year ended 31st March 2021:

In approving these financial statements as trustees of the company we hereby confirm:

(a) that for the year ended 31st March 2021 the company was entitled to exemption conferred by Section 477 of the Companies Act 2006;

(b) That no notice has been deposited at the registered office of the company pursuant to Section 476 of the Companies Act 2006 requesting that an audit be conducted for the year ended 31st March 2021 and

(1) ensuring that the company keeps proper accounting records which comply with Section 386 and 387 of the Companies Act 2006 and

(2) preparing financial statement which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the year ended on that date in accordance with the requirements of Section 394 and 395 and which otherwise comply with the requirements of the companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved by the Board of Trustees on: 20.12.21 And were signed on its behalf by:

.....

Mr Faridaldin Ansari (Treasurer)

A handwritten signature in dark ink, consisting of a large, stylized 'F' followed by a horizontal line extending to the right.

IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2021

1. Accounting Policies

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life: Office, Kitchen & Equipment 25% per annum on reducing balance.

2. Grants Receivable

The following restricted grants have been received for the financial year:

	2021	2020
	£	£
Big Lottery-Reaching Communities - Bright Life for 50+	98,814	98,796
John Lyon Charity - Youth Club	7,000	21,000
BME Health Forum - LCR	22,620	0
Lloyds Bank plc - DCMS	10,020	0
Lloyds Bank plc – Covid-19 Recovery Fund	4,167	0
Good Things Foundation - Census Services	3,293	0
HMRC Furlough Scheme	21,461	0
Total	<u><u>167,375</u></u>	<u><u>119,796</u></u>

IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE PERIOD 01 APRIL 2020 TO 31 MARCH 2021

3. Contractual Income

The following contractual income was received during the year

	2021	2020
	£	£
Citizenship and Other Online Tests	105,103	101,772
BTL Group	4,663	19,233
BME Health Forum	14,895	14,905
	<u>124,661</u>	<u>135,910</u>

4. Direct Charitable Expenses	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	£	£	£	£
			2021	2020
Wages & Salaries	46,936	60,900	107,836	69,005
Employers NIC	4,597	5,418	10,015	15,416
Office Charge: Rent, Utility, Rate & Telephone	21,433	14,018	35,451	32,130
Postage, Printing, Stationery, Advertising, Books & Software	5,954	4,176	10,130	5,971
Volunteering	3,230	2,300	5,530	6,717
Training	-	480	480	6,328
Counselling Service	-	5,890	5,890	9,563
Tuition Fees	7,525	6,300	13,825	19,537
Room Hiring	-	-	0	9,470
Travel Expenses	4,782	1,000	5,782	3,422
Test Supervision	24,765	-	24,765	19,823
Youth Club Coordinator	-	-	0	6,031
Emotional Welbeing	850	-	850	0
Supervision of Counsellor	-	600	600	550
	<u>120,072</u>	<u>101,082</u>	<u>221,154</u>	<u>203,963</u>

IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE PERIOD 01 APRIL 2019 TO 31 MARCH 2020

			2021	2020
5. Fundraising and Publicity	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	£	£	£	£
Wages and Salaries	8,752	972	9,724	9,724
Employers NIC	812	90	902	902
Office Charge: Rent, Utility, Rate & Telephone	540	60	600	600
Postage, Printing, Stationery, Advertising	160	240	400	400
Events, Fundraising & Refreshment	430	-	430	10,137
Equipment Hire	0	-	0	-
	<u>10,694</u>	<u>1,362</u>	<u>12,056</u>	<u>21,763</u>

6. Management and Administration of the Charity	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	£	£	£	£
			2021	2020
Wages and Salaries	8,006	890	8,896	8,896
Employers NIC	743	82	825	825
Insurance & Subscriptions	2,624	-	2,624	1,387
Office Charge: Rent, Utility, Rate & Telephone	675	75	750	750
Postage, Printing, Stationery, Advertising	450	50	500	500
Bank Charges and Interest	195	-	195	164
Depreciation of Equipment	1,392	-	1,392	2,321
Audit & Accountancy	8,678	-	8,678	2,263
Legal & Professional Fees	-	2,725	2,725	3,416
Consumables	1880	-	1,880	1,144
Maintenance	6,399	-	6,399	1,387
Other costs	2009	-	2,009	570
	<u>33,051</u>	<u>3,822</u>	<u>36,873</u>	<u>23,623</u>

IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE PERIOD 01 APRIL 2020 TO 31 MARCH 2021

7. Net Incoming Resources for the Year

	Total Funds 2021 £	2020 £
This stated after charging:		
Depreciation	1,392	2321
Auditor's Remuneration	<u>1,843</u>	<u>0</u>

8. Staff Costs and Numbers

	Total Funds £ 2021	2020
Staff costs were as follows:		
Salaries and Wages	126,456	87,625
Employer's NIC	11,742	17,143
	<u>138,198</u>	<u>104,768</u>

No member of the Board of Trustees received any remuneration during the year.

The average weekly number of employees (Full-time equivalent) during the year was as follows:

	Total Funds £ 2021	2020
Activities	5	5
Fundraising and Publicity	0.5	0.5
Management and administration	0.5	0.5
	<u>6</u>	<u>6</u>

9. Corporation Tax

The Association is exempt from Corporation Tax as it applies all its income to fulfil its charitable purposes.

**IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE PERIOD 01 APRIL 2020 TO 31 MARCH 2021**

10. Fixed Assets	Office Kitchen & Equipment
Cost	
At 1 April 2020	35,329
Additions	0
As at 31st March 2021	<u>35329</u>
Accumulated Depreciation	
01 April 2020	28,367
Charge for the Period	1,392
At 31st March 2021	<u>29759</u>
Net Book Value	
At 31st March 2021	5570
31st March 2020	<u>6,962</u>

11. Debtors	2021	2020
	£	£
Income Receivable	0	7,614
Other	0	0
	<u>0</u>	<u>7,614</u>

12. Liabilities Amounts falling due within one year	2021	2020
	£	£
Deferred Grants	48,889	39,702
Accruals	15,801	4,590
VAT Liability	5,284	5,414
	<u>69,974</u>	<u>49,706</u>

IRANIAN ASSOCIATION
NOTES TO THE ACCOUNTS
FOR THE PERIOD 01 APRIL 2020 TO 31 MARCH 2021

13. Movements in funds

	At 31 March 2020 £	Incoming Resources £	Outgoing Resources £	At 31 March 2021 £
Restricted				
Activities Fund	39,744	167,375	106,266	100,853
Total Restricted Funds	<u>39744</u>	<u>167,375</u>	<u>106266</u>	<u>100853</u>
Unrestricted				
General funds	180,657	129,377	163,817	146,217
Total Unrestricted Funds	<u>180,657</u>	<u>129,377</u>	<u>163,817</u>	<u>146,217</u>
Total Funds	<u>220,401</u>	<u>296,752</u>	<u>270,083</u>	<u>247,070</u>

Balances on restricted funds represent unspent amount given specifically for individual activities. These balances will be carried forward and spent on each specific activity in the following financial year.

14. Analysis of Net assets between funds

	Restricted Funds £	General Funds £	Total £
Tangible Fixed Assets	-	5,570	5,570
Current Assets	140,555	148,268	288,823
Current Liabilities	(39,702)	(7,621)	(47,323)
	<u>100,853</u>	<u>146,217</u>	<u>247,070</u>