

Annual Report

Year ending 31st March 2025



Relate

Bournemouth, Poole
& Christchurch

Message from our Chair



It's been quite a year for our charity, one filled with both significant challenges and important decisions that will shape our future. The cost of living crisis has affected many of the families we support, making our charitable delivery even more vital.

I'm pleased to share that we reached an all-time high of 66.7% charitable delivery in June, and maintained an average of 50.8% across the year overall. This demonstrates our continued commitment to ensuring cost isn't a barrier to accessing the support people need.

February brought unexpected disruption when flooding hit our premises, but it was the insolvency of Relate National in November and Family Action takeover that presented us with a defining moment. Rather than simply accepting change imposed from outside, we chose to chart our own course. After careful consideration, we made the decision to relaunch and rebrand as Relationship and Family Therapy (RAFT) Ltd as of 1st April 2025. This transformation creates new opportunities, and allows us to better serve our beneficiaries whilst preserving many years of expertise and community connections. We're in consultation with other centres making similar moves, with hopes of creating a new collaborative network under Relationships England and Wales.

Change always brings uncertainty, but I'm genuinely excited about what lies ahead. Our office team, counsellors, volunteers, supervisors, leadership and everyone who keeps us going have shown remarkable resilience throughout these challenges. You're all part of something we can be truly proud of. The future of RAFT looks bright, and I can't wait to see what we achieve together.

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The trustees present their report and financial statements for the year to 31st March 2025 which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes. The financial statements comply with the Charities Act 2011, the Companies Act 2006, the charitable company's memorandum and articles and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities issued on 16 July 2014 (SORP 2015 (FRSSE)).

Our Mission

To enhance the quality of couple and parental family relationships

To help relationships, marriages and civil partnerships withstand the pressures leading to breakdown

To help make living, working and being with other people, a better experience for our clients, at every stage of life

To limit the damage which commonly accompanies failing relationships, separation and divorce and increase the prospect of subsequent relationships succeeding.

To deliver services with cultural sensitivity and without discrimination. To operate fully within an equal opportunities policy and promote anti-discriminatory practice.

Our Values

We are focused on the needs of clients and communities and we encourage continuous improvement and development

Our service delivery demonstrates excellence in practice, inclusiveness and respect for clients, stakeholders, employees and volunteers

We believe...

An individual's physical well-being, emotional and mental health benefit from a committed relationship.

Children thrive in families where relationships are positive and free from destructive conflict

People gain from an understanding of their sexuality

Performance

This Annual Report examines what we have achieved and the outcomes of our work in the previous 12 months. The report looks at the success of our key activities and the benefits they have brought to the people we are set up to help. It helps us ensure our activities remain focussed on our stated purpose. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit to ensure our previous and planned activities will contribute to the aims and objectives we have set.

Clinical Standards

Our Relate centre is an organisational member of the BACP, adhering to their ethical guidelines as well as Relate National's service specifications. The impact on the lives of clients is demonstrated in feedback from our clients gathered through our in-house survey as well as nationally recognised outcomes-measures.

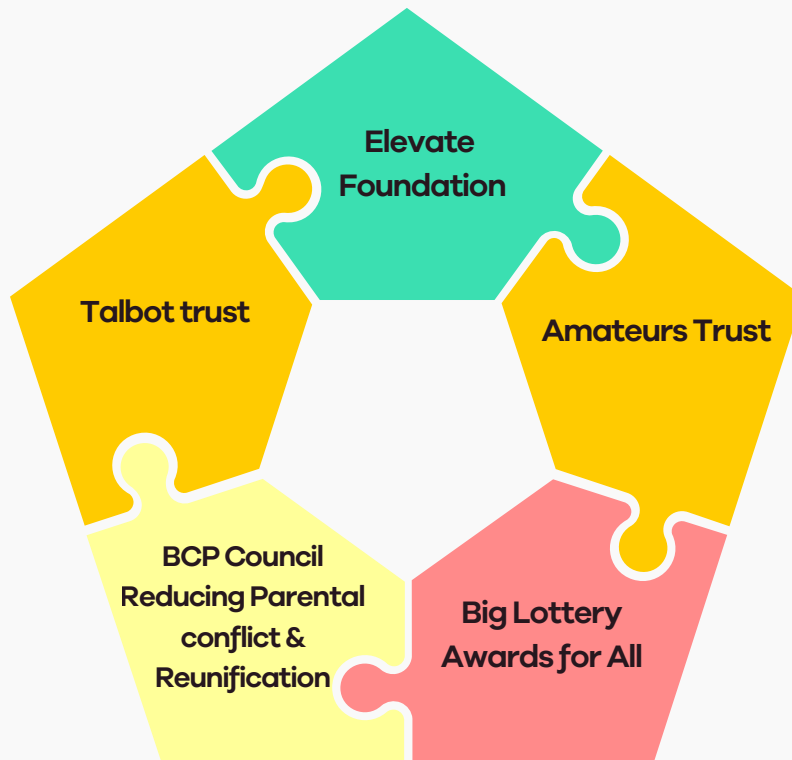
Charitable Value

This year, we have worked hard to maintain our charitable offer, with over 50% of our counselling sessions being partially or fully funded.

We have delivered 790 sessions of counselling thanks to the generous donations from Elevate Foundation, the Big Lottery and the Amateurs Trust. We have expanded our Family Coaching service, delivering Local Authority funded support for children returning from care to their birth families and coaching for their parents/ carers.



Local Funders



Beneficiaries

Funding from trusts and grant-giving bodies in 2024-25 enabled us to provide fully funded and low cost counselling services to the following beneficiaries:

- Children and young people aged 8+ - Elevate Foundation £10,225
- Children, young people and their families Big Lottery Awards for All £14,250
- Families of SEND children (BCP Council - Reducing Parental Conflict Grant). £24,287 was spent in 2024-25. This project is to be continued into 2025-26
- Families of children returning from care (BCP Council - Reunification Project) £11,109.60 was spent in 2024-25. This project is to be continued into 2025-26
- Core cost funding - Amateurs Trust £10,000 grant was spent in 2024-5
- Children and young people - Talbot Trust, a £18,750 grant was spent in 2024-25

School Partners

This year, we provided counselling services to schools across BCP. Partner schools include: Bourne Academy, St Aldhelm's Academy, Jewell Academy, Mudeford, Longfleet Primary and St Peter's Catholic Secondary School; delivering a total of 790 sessions across all schools and our centre.



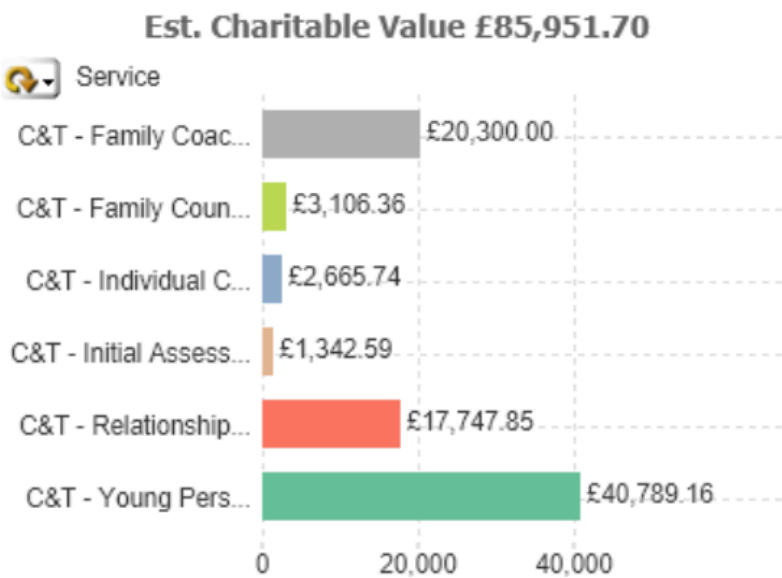


National Partners

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- Royal Navy & Royal Marines Charity
- Seafarers Charity
- Royal Air Force Benevolent Trust
- Bank Workers Charity
- Chartered Accountants Benevolent Association (CABA)
- Charity for Civil Servants
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- The Brain Tumour Charity
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- Licensed Trade Charity

Delivery of partner-funded and bursary sessions for the financial year ending 31st March 2025



We have successfully reduced financial barriers to accessing our services in 2024-25. Our charitable delivery target of 50% has exceeded self-funded sessions over the past year. In total, we have spent £85,952 on delivering funded and subsidised sessions to low-income families. This compares to £83,303 income generated through self-funded appointments. The national partners are complimented by local partners, creating a more sustainable source of income and referrals.



Service Delivery

Relationship Counselling

We delivered 932 sessions of relationship counselling including 89 initial consultations. This service supports people’s relationships by helping them discuss their feelings, attitudes and expectations, offering assistance with communication and problem solving.

Family Counselling

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Family Coaching

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Individual Counselling

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In total our centre delivered a total of 2203 sessions in 2024-25 compared to 2255 sessions in 2023-24.

Parenting Workshops

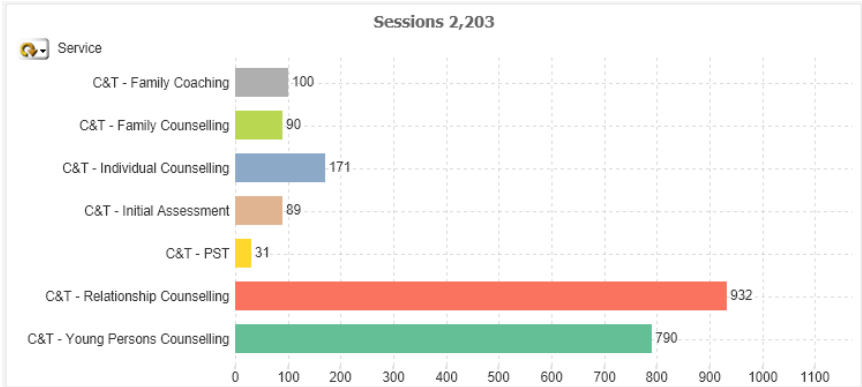
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I’ve gained a greater feeling of empathy towards my wife and daughter. Conflict situations are a lot calmer and easier to resolve

I found it helpful to discuss and share with the professional and with each other.

Counselling Sessions



What our Young Clients Have to Say...



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I am able to talk about my feelings instead of bottling them all up.

66% of young people rated our service as 'Excellent'.

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Feedback from Families...



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Now we make an effort to sit down together and talk about things in a way we didn't before. We've noticed changes in the family dynamic as a whole



Our coach was fantastic. I learned how to respect myself and set boundaries.

Financial Summary

Reserves

The reserves policy should reflect three months running costs, which currently stands at £19,500 (3 months of £6,500 fixed costs). At year end, the reserves remained at £22,850 as at 31st March 2025. This financial position is being reviewed on a monthly basis. In addition, there is a designated Building Fund reserve of £8,391 following a £2,000 spend on a replacement boiler. We hold reserves in CAF Bank, a subsidiary of the Charities Aid Foundation.

Principal Funding Sources

The principal funding sources for the charity are currently from client contributions, trust fundraising and spot purchasing from local schools and authorities.

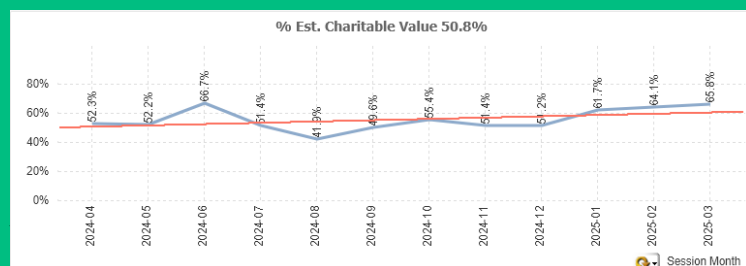
Public Benefit

The Trustees confirm that they have complied with the duty to give due regard to the Charity Commission's general guidance on public benefit. The work of the Charity is to prevent harm or further distress resulting from relationship breakdown and to educate the general public on matters pertaining to these issues. It is not considered that the Charity's activities include any detriment to beneficiaries or that they convey any significant incidental private benefit to those governing the Charity. By fundamental definition, the charity's beneficiaries; families under stress, or in relationship crisis, are the public. All counselling services rarely cover their costs. The Department for Education's Evaluation of Relationship Services estimated the cost to provide one hour of counselling was £78. . These deficits are made up by a small gift aid stream from clients who make full contributions of £70 per supplied hour and by generating funds in other services to underpin the core services provided. The Relationship Foundation's research on the cost to society of relationship breakdown, showed that, by reducing the risk of couples separating, every £1 spent on relationship counselling could save the public purse up to £11.50.

Subsidy

As detailed in this report, Relate Bournemouth, Poole and Christchurch provides subsidised and fully funded counselling sessions using funds raised in the form of grants, donations and Gift Aid. The Charity also provides fully funded services to individuals, couples and families through both local and national contracts, such as employee assistance programmes and welfare services. The past year has seen growth in our charitable work in proportion to our self-funded client income.

Charitable Value 2024-25



Relate's services, by definition, are necessarily complex and for the most part the Board (which is entirely comprised of volunteers) is not able to agree to the deployment of volunteers in clinical or educational work, with the exception of individuals participating in a Relate accredited course. The centre currently has 2 volunteer counsellors.

Structure, Governance & Management

Governing Document

Relate Bournemouth, Poole and Christchurch is a charitable company limited by guarantee; incorporated 1st April 2008 and Registered as a Charity 1st April 2008. The company was established under a Memorandum of Association, which established the objects and powers of the charitable company and is governed by its Articles of Association, which were ratified on 15th July 2010 to bring them in line with Relate as a Federation. Strategic, financial and policy decisions are exclusively taken by the individual Charity at quarterly Board meetings. Operational issues are address in supervision between the Chair and CEO, decisions are made and reported to the Board at Executive meetings. The Chairman supervises the work of the CEO and receives the financial reports.

Finance Meetings

The CEO, Treasurer and Management Accountant meet on a regular basis. The purpose of this meeting is to examine the draft management accounts, to look at variances against budget and in activity, to examine cash flow demands and income streams. Additionally, it is an opportunity to answer any queries for the financial staff. Once this group has agreed the figures they are presented to the Main Board every quarter.

Service Management

The CEO is Claire Ranford, who is responsible for reporting to the Board on issues of Finance, HR, Quality Control, Service Delivery, Safeguarding and Development. Claire is a registered member of NCPS and a qualified Clinical Supervisor. She is responsible for managing and developing existing contracts, developing business ideas and is the public face of the Charity. Our BACP Registered / Accredited Clinical Supervisors are Helen Strickland and Lindsey Flack. The Centre's Senior Practice Consultant is Sue Armstrong. The Clinical Supervisors, Senior Practice Consultant and CEO work closely to maintain high standards and look for areas of improvement within our clinical practice. All our practitioners are registered on the Relate Practitioner Directory, who vet and monitor staff and volunteer DBS checks, professional membership, qualifications, supervision and Continuing Professional Development training certificates.

In the interests of achieving a sustainable team of practitioners, whilst improving service quality, over the past year, we have successfully recruited 7 new Counsellors. We have also provided placements to 3 trainee counsellors (including couples, children and young people's therapy). We have increased workforce capacity by supporting existing Counsellors through provision of placements for additional specialist qualifications.

Plans for the Future

Meeting the Needs of our Communities

We are committed to inclusion and striving to better meet the needs of those affected by the cost of living crisis. We aim to sustain continued growth in the percentage of funded and subsidised counselling sessions. We are aiming for 60% of total delivery.

Fundraising

We will continue to seek funding for schools-based counselling and for sustained subsidies for low income families. We plan to apply for core funding to sustain the growth of the charity.

Inclusion

We are striving to better represent the community that we serve by recruiting Counsellors, staff and Trustees from diverse backgrounds. We plan to improve access to therapy through increasing our offer of languages for non-English speaking clients.

Recruitment

We will recruit to meet the growing demand for our services, ensuring we have a pipeline of couples, family and children's counsellors. We will increase our workforce of Family Coaches to deliver our Reducing Parental Conflict and Reunification projects in partnership with Bournemouth, Christchurch and Poole Council.

Building Relationships

We plan to extend our reach of partnerships by developing our relationships with local collaborations, charities, agencies and statutory sector partners including BCP Council and health sector providers. We are looking to invest in forging a new network of relationship counselling providers following the insolvency of Relate National in November 2024.

Be More Visible

We will promote our re-branded Charity at local networking events and meetings, improve our social media presence and continue to deliver Continuing Professional Development training for local and national organisations.



Board of Trustees

Trustee Appointments

An appointment of a new Trustee is a formal process. Once an interested party is identified (such as via a public speaking event or networking) the person(s) are invited to information briefings which are usually held by the CEO and at least one Trustee. If after this process, the person concerned wishes to apply they are supplied with good practice guides from the Charity Commission on Trusteeship and Responsibilities, relevant business plan(s), annual reports / accounts, a person specification and a job description. Upon receipt of a completed application form, the Chair or Vice Chair will meet with the applicant and determine suitability on the basis of skills, Board needs, time available and commitment. If successful, references and a DBS check will be undertaken and parties invited to attend meetings as an observer. Once all matters are satisfactory an invitation to become a Director is made and the relevant Companies House information completed. Whilst this process is lengthy, it has led to long-term commitment from people who can contribute to the quality and effectiveness of the organisation and add value to its service delivery. Our trustees may serve for a maximum of 8 years and we are delighted that many stay to give this length of invaluable service.

Trustee Training

Trustee training is dependent on need. Trustees have attended conferences and local Community Voluntary Services events; Monthly updates from Charity Lawyers and HR Professionals are shared. The agency subscribes to Third Sector publications and attempts to send a representative to at least one National Council for Voluntary Organisations learning event per annum, with information being cascaded, shared or implemented. Relate also recognises the training brought to the Board by Trustee's other roles, some of which is extensive, given annual requirements for Continuous Professional Development.

Report Approval

Small Company Provisions

This report has been prepared in accordance with the provisions of Part 15 of the Companies Act 2006 applicable to companies subject to the small companies' regime.

This Report was approved by the Board on :

Company registration number: **06109030**

Registered Charity: **1120017**

Relate Bournemouth, Poole and Christchurch

REPORT AND UNAUDITED ACCOUNTS

For the year ended 31 March 2025

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LEGAL AND ADMINISTRATIVE INFORMATION

Relate Bournemouth, Poole and Christchurch (name changed to Relationship and Family Therapy (RAFT) Ltd on 1st April 2025) is a company limited by guarantee and not having share capital and is governed by its Memorandum and Articles of Association.

The company is a registered charity.

Charity Name	Relationship and Family Therapy (RAFT) Ltd
Charity registration number	1120017 (registered 11 July 2007)
Company Number	06109030 (incorporated 15 February 2007)
Trustees	Nicole Jessop Anne Clarkson Richard Cook Jacqueline Reeves Dorothy Brown Debra Clark Pauline Wheeler
Registered office	1 Stratfield Saye 20-22 Wellington Road Bournemouth Dorset BHS SJN United Kingdom
Bankers	CAF Bank
Accountant	HJ Accounts Management Ltd 45 Ensbury Avenue Bournemouth Dorset BH10 4HF United Kingdom

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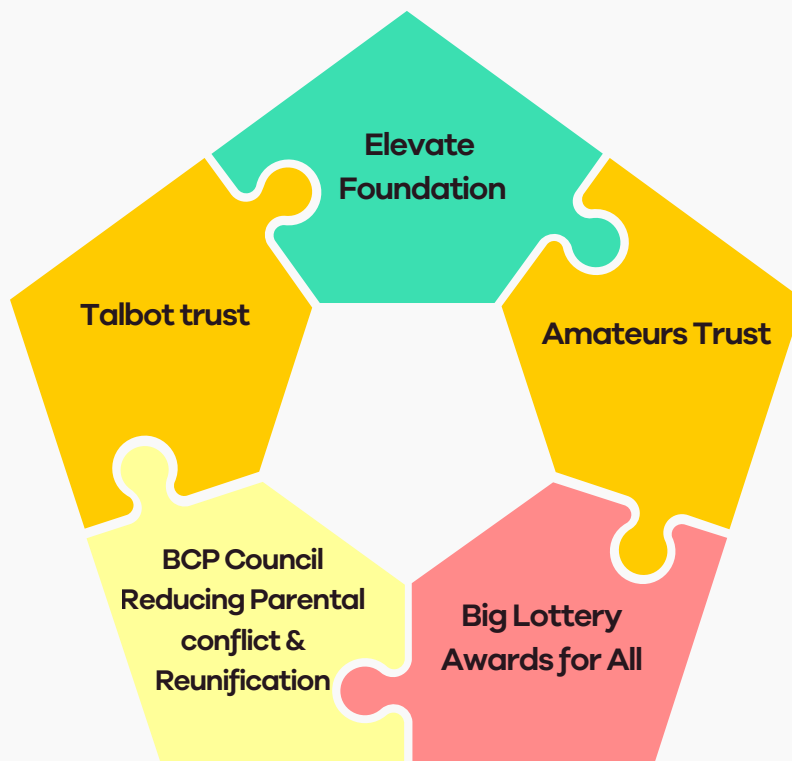
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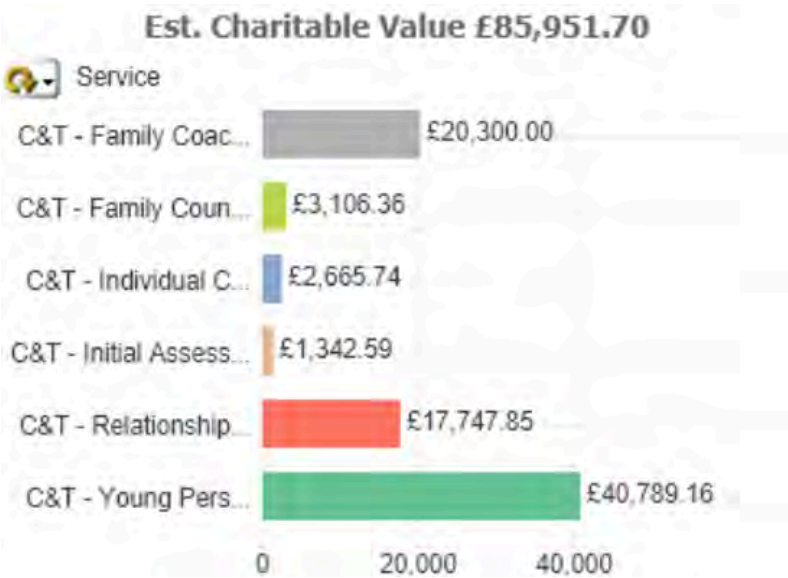


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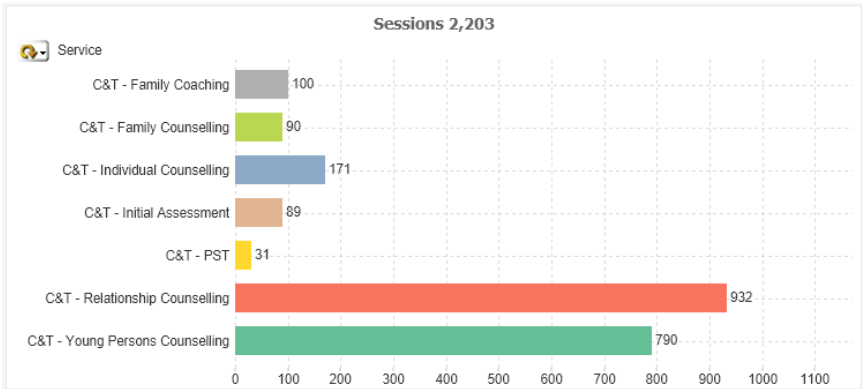
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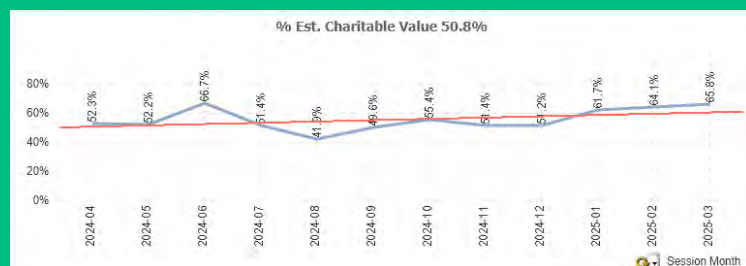
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Plans for the Future

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We will recruit to meet the growing demand for our services, ensuring we have a pipeline of couples, family and children's counsellors. We will increase our workforce of Family Coaches to deliver our Reducing Parental Conflict and Reunification projects in partnership with Bournemouth, Christchurch and Poole Council.

Building Relationships

We plan to extend our reach of partnerships by developing our relationships with local collaborations, charities, agencies and statutory sector partners including BCP Council and health sector providers. We are looking to invest in forging a new network of relationship counselling providers following the insolvency of Relate National in November 2024.

Be More Visible

We will promote our re-branded Charity at local networking events and meetings, improve our social media presence and continue to deliver Continuing Professional Development training for local and national organisations.



Board of Trustees

Trustee Appointments

An appointment of a new Trustee is a formal process. Once an interested party is identified (such as via a public speaking event or networking) the person(s) are invited to information briefings which are usually held by the CEO and at least one Trustee. If after this process, the person concerned wishes to apply they are supplied with good practice guides from the Charity Commission on Trusteeship and Responsibilities, relevant business plan(s), annual reports / accounts, a person specification and a job description. Upon receipt of a completed application form, the Chair or Vice Chair will meet with the applicant and determine suitability on the basis of skills, Board needs, time available and commitment. If successful, references and a DBS check will be undertaken and parties invited to attend meetings as an observer. Once all matters are satisfactory an invitation to become a Director is made and the relevant Companies House information completed. Whilst this process is lengthy, it has led to long-term commitment from people who can contribute to the quality and effectiveness of the organisation and add value to its service delivery. Our trustees may serve for a maximum of 8 years and we are delighted that many stay to give this length of invaluable service.

Trustee Training

Trustee training is dependent on need. Trustees have attended conferences and local Community Voluntary Services events; Monthly updates from Charity Lawyers and HR Professionals are shared. The agency subscribes to Third Sector publications and attempts to send a representative to at least one National Council for Voluntary Organisations learning event per annum, with information being cascaded, shared or implemented. Relate also recognises the training brought to the Board by Trustee's other roles, some of which is extensive, given annual requirements for Continuous Professional Development.

Report Approval

Small Company Provisions

This report has been prepared in accordance with the provisions of Part 15 of the Companies Act 2006 applicable to companies subject to the small companies' regime.

Richard Cook

Richard Cook [Dec 12, 2025 15:51:53 GMT]

This Report was approved by the Board on: Dec 12, 2025

Statement of financial activities (including Income and Expenditure account)
For the year ended 31 March 2025

The company had no gains or losses other than those shown above.

		Unrestricted funds £	Designated funds £	Restricted funds £	Total funds 2025 £	Total funds 2024 £
	Notes					
Income from:						
Donations and legacies	2	10,104	0	0	10,104	11,285
Investment Income	3	1,556	0	0	1,556	1,697
Charitable activities	4	118,743	0	63,225	181,968	136,539
Total Income		130,402	0	63,225	193,627	149,521
Expenditure on:					0	0
Charitable activities	6	194,477	0	0	194,477	173,155
Total Expenditure	6	194,477	0	0	194,477	173,155
Net income before transfers	5	(64,074)	0	63,225	(849)	(23,634)
Transfer between funds	12	67,073	(2,000)	(65,073)	0	0
Net (expenditure)/income for the year		2,999	(2,000)	(1,848)	(849)	(23,634)
Funds brought forward		1,193	33,241	105,884	140,318	163,952
Funds carried forward	12&13	4,192	31,241	104,036	139,469	140,319

Balance Sheet as at 31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total £	2024 Total £
Fixed assets					
Tangible assets	8	2,089	77,732	79,821	80,720
Investments	9	253	-	253	253
		2,342	77,732	80,074	80,973
Current assets					
Debtors	10	17,465	-	17,465	8,506
Cash at bank and in hand		34,378	26,304	60,682	65,710
		51,843	26,304	78,147	74,216
Creditors: amounts falling due within one year	11	(18,752)	-	(18,752)	(14,870)
Net current assets		33,091	26,304	59,395	59,346
Net assets		35,433	104,036	139,469	140,319
Funds					
Unrestricted income funds					
Designated funds	13	31,241	-	31,241	33,241
General funds		4,192	-	4,192	1,193
Restricted funds	12	-	104,036	104,036	105,884
Total funds		35,433	104,036	139,469	140,319

For the year ended 31 March 2025, the charity was entitled to exemption from audit under section 477 of the Companies Act 2006. No Member of the charitable company has deposited a notice, pursuant of section 476, requiring an audit of these accounts under the requirements of the Companies Act 2006.

The Trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of its surplus or deficit for the financial year in accordance with the requirements of section 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the charity.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime within part 15 of the Companies Act 2006 and with the micro-entities provision.

Approved by the Trustees on: Dec 12, 2025

And signed on their behalf by Richard Cook, Chair of Trustees

Richard Cook

Richard Cook (Dec 12, 2025 15:53:53 GMT)

Notes to the Accounts for the year ended 31 March 2025

Accounting Policies

(a) Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16 July 2014, the Financial Reporting Standard for Smaller Entities (FRSSE), and the Charities Act 2011 and applicable regulations.

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

(b) Income recognition

Income is recognised in the period in which the charity is entitled to receipt, the amount can be measured reliably, it is probable that the income will be received.

(c) Expenditure

All expenditure is accounted for on the accruals basis as soon as there is a legal or constructive obligation committing the charity to the expenditure, it is probable that settlement will be required, and the amount of the obligation can be measured reliably. Irrecoverable value added tax is included in the cost of those items to which it relates.

(d) Fixed assets and depreciation

Fixed assets retained for continuing use in the charity are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Leasehold property amortisation	1% straight line
Office equipment and furniture	15% reducing balance
Computer Equipment	25% straight line

(e) Fund accounting

The General Fund is an unrestricted fund which is available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for a specific purpose.

The Designated Funds are unrestricted funds which have been set up by the Trustees to meet identified future costs of the charity and allow the charity to continue should there be a future funding shortfall.

Restricted Funds are funds which are to be used in accordance with specific restrictions imposed by the donors. The aim and use of each restricted fund is set out in the notes to the accounts.

Incoming resources and resources expended are allocated to the Funds on a direct or time apportioned basis as appropriate.

(f) Pensions

The charity operates a defined contribution pension scheme. Contributions are charged to the statement of financial activities as they become payable in accordance with the rules of the scheme.

(g) Donated Service

Donated services provided by individuals or entities as part of their trade or profession are included as incoming resources as their estimated open market value where the benefit to the charity is reasonably quantifiable and measurable.

Notes to the Accounts (continued) for the year ended 31 March 2025

2. Donations and legacies

	General Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Donations:				
Unrestricted donations	104	-	104	160
Grant Income	10,000		10,000	11,125
	<u>10,104</u>	<u>-</u>	<u>10,104</u>	<u>11,285</u>

3. Investment income

	General Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Interest	1,556	-	1,556	1,697
	<u>1,556</u>	<u>-</u>	<u>1,556</u>	<u>1,697</u>

4. Income from charitable activities

	General Funds £	Restricted Funds £	2025 £	2024 £
Client contributions for counselling	106,753	-	106,753	105,669
Gift Aid recoverable on client contributions	-	-	-	4,462
Mediation income	-	-	-	-
Family Matters Bursary Fund	-	-	-	-
Award for All	-	20,000	20,000	-
Bursary Income	-	43,225	43,225	20,000
Training income	-	-	-	270
Room hire and other income	11,990	-	11,990	6,139
	<u>118,743</u>	<u>63,225</u>	<u>181,968</u>	<u>136,539</u>

Notes to the Accounts (continued) for the year ended 31 March 2025

5. Total resources expended	2025	2024
	£	£
These include:		
Wages and salaries (including redundancy)	130,363	125,708
Employers national insurance	-	-
Pension costs	4,687	3,274
Depreciation	1,506	1,324
Average number of employees	20	17

There are no staff members earning in excess of £60,000 pa

Notes to the Accounts (continued) for the year ended 31 March 2025

6. Expenditure	2025	2024
	£	£
Charitable activity costs, by type of expense		
Wages and salaries (including redundancy)	130,363	125,708
Pension costs	4,687	3,274
Subcontractor costs	4,515	1,702
Mediation costs	-	25
Training direct costs	250	200
Supervision	4,220	2,930
Travel and subsistence	197	165
Rates	2,861	2,811
Light and heat	2,629	2,071
Cleaning	1,897	2,624
Telephone and fax	4,200	4,717
Advertising	-	-
Stationery, postage and printing	751	588
Subscriptions	370	532
Relate membership	11,501	11,829
Bank charges	1,024	1,264
Insurance	1,463	1,336
Software and computer maintenance	2,722	373
Repairs and maintenance	7,627	2,183
Staff Entertainment	2,584	1,616
Gifts & Donations	1,212	418
Sundry expenses	3,889	1,230
Professional fees	209	420
Depreciation and loss on disposal of assets	1,506	1,324
	190,678	169,341
Governance costs		
Independent examination	415	395
Accountancy	3,384	3,419
	3,799	3,814
Total charitable expenditure	194,477	173,155

7. Trustee's remuneration and expenses

No Trustee received any remuneration from the charity in relation to the performance of their duties.

There are no related party transactions to disclose.

Notes to the Accounts (continued) for the year ended 31 March 2025

8. Fixed assets	Land and buildings	Plant and machinery	Total
	£	£	£
Cost			
At 1 April 2024	93,644	11,819	105,463
Additions	-	607	607
Disposals	-	-	-
At 31 March 2025	93,644	12,426	106,070
Depreciation			
At 1 April 2024	14,976	9,767	24,743
Charge for the year	936	570	1,506
On disposals	-	-	-
At 31 March 2025	15,912	10,337	26,249
Net book value			
At 31 March 2025	77,732	2,089	79,821
At 31 March 2024	78,668	2,052	80,720

In the opinion of the Trustees, the current market value of the leasehold land and buildings at the balance sheet date was approximately £190,000.

9. Investments	Other investments
	£
Cost	
At 1 April 2024	253
At 31 March 2025	253

Other investments	2025	2024
	£	£
Unlisted investments stated at cost	253	253

10. Debtors	2025	2024
	£	£
Trade debtors	11,865	2,385
Other debtors and prepayments	5,601	6,121
	17,465	8,506

11. Creditors: amounts falling due within one year	2025	2024
	£	£
Trade creditors	4,781	307
Other taxation and social security	983	1,253
Accruals	12,989	13,310
Other creditors	-	-
	18,752	14,870

Notes to the Accounts (continued) for the year ended 31 March 2025

12. Restricted Funds

	At 1 April 2024 £	Incoming resources £	Outgoing resources £	Transfer between funds £	At 31 March 2025 £
Capital Fund					
Leasehold property	78,668	-	-	(936)	77,732
Promoting health and well-being					
Parenting Project Grant	-	-	-	-	-
Awards for All	-	20,000	-	-	20,000
Bursary Income	27,216	43,225	-	(64,137)	6,304
Total restricted funds	105,884	63,225	-	(65,073)	104,036

13. Designated Funds

	At 1 April 2024 £	Incoming resources £	Outgoing resources £	Transfer between funds £	At 31 March 2025 £
Building Fund	10,391	-	-	(2,000)	8,391
Running Costs Reserves Fund	22,850	-	-	-	22,850
Organisational Development Fund	-	-	-	-	-
	33,241	-	-	(2,000)	31,241

14. Members' liability

The company is limited by guarantee. Every member of the company undertakes to contribute to the assets of the company in the event of the same being wound up while he or she is a member, or within one year after he or she ceases to be a member, for payment of the debts and liabilities of the company contracted before he or she ceases to be a member, and of the costs, charges and expenses of winding up such amount as may be required not exceeding £1. The number of members at the balance sheet date was 7 (31/03/2025).

15. Control

Relate Bournemouth, Poole and Christchurch (now Relationship and Family Therapy (RAFT) Ltd) is constituted as a charitable company with no share capital. Control of the company is therefore vested in the trustees.








Final Annual Report and Accounts 2024-25 Updated Compressed

Final Audit Report

2025-12-12

Created:	2025-12-05
By:	Hannah Jeffery (hannah@hjaccountsmanagement.co.uk)
Status:	Signed
Transaction ID:	CBJCHBCAABAAIytq87vulc1hP3fHytXIQg754Td-IOZA

"Final Annual Report and Accounts 2024-25 Updated Compressed" History

-  Document created by Hannah Jeffery (hannah@hjaccountsmanagement.co.uk)
2025-12-05 - 09:26:39 GMT- IP address: 86.167.206.214
-  Document emailed to Richard Cook (richard@raft.org.uk) for signature
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2025-12-06 - 02:47:07 GMT- IP address: 98.83.9.63
-  New document URL requested by Richard Cook (richard@raft.org.uk)
2025-12-12 - 15:53:23 GMT- IP address: 82.31.205.188
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-  Document e-signed by Richard Cook (richard@raft.org.uk)
Signature Date: 2025-12-12 - 15:53:53 GMT - Time Source: server- IP address: 82.31.205.188
-  Agreement completed.
2025-12-12 - 15:53:53 GMT

4th December 2025

The Trustees
RAFT
1 Stratfield SAYE
20-22 Wellington Road
Bournemouth
BH5 5JN

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees of RAFT, on accounts for the year ended 31st March 2025

Respective responsibilities of Trustees and examiner

The trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the Act);
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- To state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that, in any material respect, the trustees have not met the requirements to ensure that:
 - a. Proper accounting records are kept (in accordance with section 41 of the Act); and
 - b. Accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed...*Sue W*.....

Date... 4/12/2025.....

Sue Wintle ACIE
27 Bascott Road
Bournemouth
Dorset BH11 8RJ