

STREET PASTORS (PORTSMOUTH)

England & Wales · Charity number 1120012

Details

Status Registered

Legal form Charitable company

Company number [06196054](#)

Registered 2007-07-10

Register [View on the Charity Commission register](#)

Contact

Address St Luke's Church
Greetham Street
Southsea
Hampshire
PO5 4LH

Phone 07809627770

Email portsmouth@streetpastors.org.uk

Website streetpastors.org.uk

Activities

Objects: TO PROMOTE THE BENEFIT OF INHABITANTS OF PORTSMOUTH AND THE SURROUNDING AREA AND SUCH OTHER LOCAL COMMUNITIES IN THE UNITED KINGDOM AND THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE IN ACCORDANCE WITH THE CHRISTIAN PRINCIPLES CONTAINED IN THE STATEMENT OF BELIEFS IN THE SCHEDULE HERETO BY ASSOCIATING WITH THE STATUTORY AUTHORITIES AND VOLUNTARY ORGANISATIONS WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.

Activities: The aim of Street Pastors (Portsmouth) is to contribute towards making Portsmouth a 'kinder, safer city' by providing a service of practical care, friendship and a prayerful presence among people on the streets late at night. We deploy teams of volunteers drawn from local churches on the city centre streets every friday and saturday night.

Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** PORTSMOUTH AND THE SURROUNDING AREA
- Hampshire
- Portsmouth City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£49,146	£43,821	-	-
2023-12-31	£38,269	£36,524	-	-
2022-12-31	£26,007	£33,781	-	-
2021-12-31	£35,027	£29,210	-	-
2020-12-31	£30,789	£31,745	-	-

Trustees

Name	Role	Appointed
Geoffrey Hawkins		2016-09-23
Nigel Fisher		2026-04-13
Rev Samantha Jane Duddles		2020-02-03
Susan Ann Kilmaster		2025-04-03
Theresa Mary Most		2022-02-01

STREET PASTORS (PORTSMOUTH)

England & Wales - Charity number 1120012

Accounts

Street Pastors (Portsmouth)

Annual Report & Financial Statements for the Year ended 31st December 2024

Contents

Street Pastors (Portsmouth)	2
Report of Board of Trustees	3
Governance	3
Objects.....	3
Main Activities	3
Review of achievements during the year	3
Street Patrols and Street Pastor Volunteers	3
School Pastors	6
Training	6
Prayer Support	7
Trustees	7
One Body Group	7
Public benefit.....	7
Trustee’s Responsibilities in relation to the financial statements	7
Financial Review & Reserves Policy	8
Accounts	8
Independent Examiner’s Report	9
Detailed Statement of Financial Activities	11
Balance Sheet.....	12
Notes to the Financial Statements.....	13

REPORT OF THE TRUSTEE FOR THE YEAR ENDED 31st DECEMBER 2024

Street Pastors (Portsmouth)

Board of Trustees:

Geoff Hawkins (Chair)
Rev Samantha Duddles
Rev Anne McCabe
Tessa Most
Tom Thorpe (Resigned 16th September 2024)
Sue Kilmaster (Appointed 3rd April 2025)

Registered Address:

St Luke's Church, Greetham Street, Portsmouth, PO5 4LH

Independent Examiner:

Alan Kidby, AA Accountancy Ltd, 22 Meadow Drive, Bembridge, Isle of Wight, PO35 5YA

Report of Board of Trustees

The Board of Trustees presents its report and the accounts for the year ended 31st December 2024.

Governance

Street Pastors (Portsmouth) is governed by its Memorandum and Articles of Association. The trustees, who are also the directors of the company, meet regularly, usually 6 times a year. The purpose of these meetings is to set the main priorities for the charity and to oversee the operation of the charity by receiving reports on its activities and finances.

Objects

The objects for which Street Pastors (Portsmouth) is established are:

To promote the benefit of the inhabitants of Portsmouth and the surrounding area and such other local communities in the United Kingdom and the world as the Trustees may from time to time determine in accordance with the Christian principles contained in the Statement of Beliefs in the Schedule hereto by associating with the statutory authorities and voluntary organisations with the object of improving their conditions of life.

Main Activities

The aim of Street Pastors (Portsmouth) is to contribute towards making Portsmouth a 'kinder, safer city' by providing a service of practical care, friendship and a prayerful presence. We deploy teams of volunteers drawn from local churches on the city centre streets every Friday and Saturday night. We also provide teams of School Pastors during the daytime to one school.

Review of achievements during the year

During 2024, we put patrols out every weekend with several extra patrols for one off events in support of the nighttime economy and our partnering agencies. Our school pastor initiative continues at Milton Cross School which includes a 1:1 programme for selected pupils at the request of the school. The Volunteer Development Manager has visited churches to raise the profile of Street and School Pastors with a view to recruiting more volunteers. The recognition scheme, in churches that our Street and School Pastors attend, has helped our profile and secured support for the service.

"It's been cold recently! And the wind is making it feel colder still! A hat, scarf, gloves, and a coat is not the most flattering thing to wear to a club, we know. And we understand that when you've had something to drink, alcohol can make you feel warmer. However, alcohol doesn't make you warm; it just makes you feel warm. This weekend, we found a young woman who needed to be placed in a foil blanket and transported in a wheelchair because she was so affected by the cold and the alcohol. Thankfully, there were people able to help get her warm and safe again."

Street Patrols and Street Pastor Volunteers

Throughout the year we have continued to be a trusted, reliable, uniformed presence on the streets of Portsmouth. In partnership with the City Council and the Police we have provided patrols every Friday and Saturday night patrolling from approximately 10.30 p.m. – 3 a.m. We also put additional teams out on other occasions such as Fresher's Week, Victorious Festival, Halloween and New Year's Eve.

Our volunteers are organised into 8 teams with each Street Pastor going out at least once every four weeks. This continues to work well and it is a credit to our volunteers and their willingness to swap and cover when necessary to make up viable teams each week. In 2024 we had 103 patrols and 33 people joined us as observers. This represents some 2,000 hours of volunteering.

At the end of 2024 we had 36 active Street Pastors. Recruitment in 2024 resulted in 7 newly trained Street Pastors and connections made with several new candidates, 3 of whom registered to enter the training programme in Spring 2025

“Not all open doors are ones you should go through. We love having opportunities in life. We like to feel included, invited, wanted. It can be a flattering and even exciting feeling. But we must apply wisdom when it comes to deciding which open doors are for us. On patrol we noticed a girl getting into a car with 3 males. She assured us she felt safe and made the decision to go ahead. The number plate of the car was recorded for any future action required. We are here to help keep the streets safe from danger. Some situations turn out to be more innocent than they may look. We encourage people we meet to be careful which doors they choose to walk through.”

Training of new Street Pastors continues twice a year and is conducted regionally. This has proved to be an efficient way of offering our new Street Pastors excellent training. The training is provided by the police, emergency services, mental health practitioners, church leaders and youth workers to name a few. It ensures that our Street Pastors are well equipped to deal with the various scenarios they encounter on the streets.

Contacts on the Streets and Referrals

As a part of our partnership with Portsmouth City Council we continue to provide statistical records of “meaningful contacts” and referrals.

The tables below show the level of activity for the past 5 years.

Category	2024	2023	2022	2021	2020
Alcohol/Substance	145	73	145	152	70
Vulnerability	44	57	84	73	125
Vulnerable – self inflicted	57	34	64	29	14
Active Calming	45	49	65	46	17
Passive Calming	29	16	36	23	16
Total	320	229	394	323	242

Each of the above categories show the main reason for an incident being recorded as a contact. Each contact is only categorised once even though in some cases there are multiple reasons, consequently the totals reflect the total number of incidents but not the complexity, duration or number of individuals of each incident.

“We notice a lot as we are walking around. From the condition of the bins to the need to help people getting into taxis. Another way we contribute to people’s safety and wellbeing, is to give them a bottle of water - just when they need it! Furthermore, we have some great faith conversations! It’s always interesting hearing what is on people’s hearts and what they are passionate about.”

Street Pastor patrols continue to identify predatory behaviour around the NTE. This includes monitoring vehicles used by potentially predatory occupiers. Our teams also engage with women who are being spoken to by predatory males outside clubs and alert CCTV and the Police to those individuals who gather outside clubs to prey on the vulnerable.

Referrals

Referrals	2024	2023	2022	2021	2020
Door Safe Staff	15	40	43	10	2
CCTV	1	12	13	7	6
Police	17	26	25	21	5
Safe Space	24	38	51	26	8
Other Agencies	2	10	14	14	2
Total	59	126	146	78	23

During 2024 we started gathering information on referrals in a different format, recording referrals that resulted in SPs contacting 3rd party agencies on behalf of vulnerable people who had given us specific consent to do so. These “Proactive Referrals” aligned our own referral process with that of Portsmouth City Council to help provide a more comprehensive picture of those we help, with particular regard to rough sleepers. As this is a change to our previous referral process there are no comparative figures from previous years. In 2024, there were 8 Proactive Referrals made, all of which related to Rough Sleepers.

Contacts made

The total contacts made for 2024 was 4,988 compared with 3,955 in 2023. This included 1,790 conversations and 97 faith conversations.

Bottles and Broken Glass

Sweeping up broken glass and picking up bottles is a small but significant action that keeps the pavements and roads clear of that type of hazard or potential weapon. During 2024 we picked up 5,252 bottles and broken glass. In 2023 we picked up 4,340 bottles and broken glass.

Flip flops, Water and Blankets

Again, a small part of what we do, but the contacts we make when handing out supplies such as flip flops are very rewarding. During 2024 we handed out 94 pairs of flip flops, all of which made a difference to the safety of someone’s feet.

“We were called by one of the city’s bars to assist with an intoxicated female student. They were denying her entry so we stayed with her. After some time and trying to contact friends, we took her to Safe Space for observation. “Silly girl.” “She didn’t deserve the help.” “She brought it on herself.” These are all common thoughts of some people passing her by on the night. Yet, the truth is this: none of us live a perfect life. As Christians, we have received the gift of new life given freely through the death, burial and resurrection of Jesus Christ - a gift that none of us could have earned through our own efforts or work. We didn’t deserve it. It is from this position that we go out on Friday and Saturday nights to give protection and to support to others - to share the love of God in practical ways.”

We gave out 217 bottles of water, another way of making contact. The emergency blankets we give out are primarily for the street homeless and help to retain body heat but are also useful as a 'modesty' blanket for covering up vulnerable people; we gave out 44 of these.

Presentations and talks

We gave 27 church talks in 2024 and 4 other talks at various clubs and groups. We also attended the Vocational Day at St Edmunds Catholic School where we presented to more than 200 year 9 students. Street Pastors were also presented at St Luke's Summer Fair, where a table was manned by Street Pastors talking to those attending about our mission and the work that we do in Portsmouth.

School Pastors

2024 saw the continuation of the School Pastors service in the Milton Cross School with regular attendance during both break times every Tuesday. Normally there are 3 school pastors in attendance during these times.

"Amongst all the craziness, chaos and conversations, there was one simple gesture that stood out to us during our school visit this week. We were offered some biscuits by a group of boys. You remember the classic wise parental advice when you were their age, right? "Don't accept sweets from strangers." Well, young people's life has become a lot more complicated and sophisticated since then. Who classes as a 'stranger' now could be more the next-door neighbour than someone living on the opposite side of the world! So, when we are offered a biscuit, we count this as a good sign. We are not considered strangers to these children."

We have continued with the initiative which started in 2023 of providing a 1:1 session for pupils identified by the school. This has been reviewed to agree the parameters with the school. Appropriate measures have been implemented to ensure safeguarding of the volunteer and the pupil during these sessions.

The table below confirms the level of service during since 2022.

	2024	2023	2022
Schools	1	1	2
Volunteers	6	7	6
Teams	2	2	2
Visits	74	66	48
Total Interaction	4,055	3,097	2,133
Greetings with staff and students	2,491	2,243	1,173
Students Conversations	1,372	854	436

Training

Training was provided in partnership with other SP initiatives in the region including Southampton, Winchester, Eastleigh, Isle of Wight, and Fair Oak with a well-established programme providing opportunities for the new recruits to complete most training modules remotely on Saturday mornings. There were no new School Pastors trained in 2024 but the existing team of volunteers enthusiastically maintained our level of service to Milton Cross academy throughout the year, including the reliable continuation of the Single Student Engagement Programme.

Prayer Support

The support offered by Prayer Pastors cannot be emphasised enough. Our Prayer Pastors support the work of Street and School Pastors whilst the teams are out on the streets, they are either at the patrol base or at home, praying for the teams and sometimes being asked to pray for a specific situation. We currently have over 19 active Prayer Pastors.

"Brrrr....it's been cold out there around the pubs and clubs of Portsmouth! While our Street Pastors are battling the elements, what stays unseen is the prayer warriors at home. As our teams take to the streets, the prayer pastors - are indoors. And while they do have the benefit of warm fireplaces, they aren't (just) putting their feet up and enjoying a hot cuppa. They are on their knees, standing in the gap, or sitting with focus, with hands together, speaking directly to God. These prayers make a difference. To the work on the streets and the warmth felt inside by our Street Pastors as well those we meet."

One of our Prayer Pastors, Sharon Pearce, writes a weekly prayer email for all our volunteers. We are extremely grateful for her prayers and the direction she gives to help with praying from home on Monday evening.

Trustees

Our board of Trustees have a responsibility for effective governance of the Charity and to ensure that we operate in a way that holds true to our stated aims and objectives. Street Pastors Portsmouth is in a strong position with a highly skilled group of Trustees who bring a diverse mix of skills and experience. Three of our Trustees have first-hand experience of being Street Pastors and one as a School Pastor too.

We continue to ensure our Trustees are interdenominational, throughout 2023 they were drawn from various denominations: Roman Catholic, Anglican and non-conformist.

One Body Group

The original vision for a Christian response to the night-time pub and club environment was born out of the "One Body" group of city-wide church leaders and continue to have spiritual oversight for Street Pastors Portsmouth. Throughout the year we are regularly represented at monthly meetings of One Body and continues to receive support and encouragement from the wider church leadership. These meetings have resumed monthly in person.

Public benefit

The Trustees confirm they referred to the public benefit guidance published by the Commission when reviewing the aims and objectives of Street Pastors (Portsmouth) and in planning future activities. All the trustees give their time voluntarily and receive no private benefit from this.

Trustee's Responsibilities in relation to the financial statements

Law applicable to charities in England and Wales requires the trustee to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the trustee is required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

Financial Review & Reserves Policy

During the year total income received was £49,146 with expenditure of £43,821 giving an operational surplus of £5,325. Two factors influenced this outcome: a payment of the grant from the Office of the Police and Crime Commissioner which had been delayed from 2023; a generous donation of £5,000.

Trustees highly value the partnership with Portsmouth City Council and the Office of the Police and Crime Commissioner whose funding ensures the delivery of the nighttime economy patrols.

The Trustees aim to have a minimum of 6 months operating costs in reserve at any time which it is currently achieving.

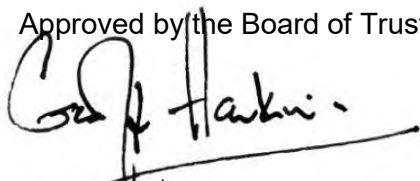
Accounts

The trustees confirm that the accounts comply with:

- statutory requirements
- the governing document
- the statement of recommended practice "Accounting and Reporting by Charities" issued in 2005.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable it to ensure that the financial statements comply with the Charities Act 2011. It is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees

A handwritten signature in black ink, appearing to read 'Geoff Hawkins', with a long horizontal line extending to the right.

Signed 21st May 2025
Geoff Hawkins
Chair of Street Pastors (Portsmouth)



Section A Independent Examiner's Report

Report to the trustees/directors/members of

Street Pastors (Porismouth)

On accounts for the year ended

31 December 2024

Charity no.:

1120012

Company no.:

06196054

Set out on pages

11 - 14

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st December 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities Statement of Recommended Practice for accounting and reporting by charities in accordance with FRS102.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

20th March 2025

Name:

A D Kidby

Relevant professional qualification(s) or body (if any):

Fellow of the Association of International Accountants

Address:

22 Meadow Drive
Bembridge
Isle of Wight PO35 5YA

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Street Pastors (Portsmouth)
Detailed statement of financial activities
for the year ended 31 December 2024

	Street Pastors	School Pastors	School & Street Pastors	TOTAL FUNDS	
	Restricted funds	Restricted funds	Unrestricted funds	2024	2023
	£	£	£	£	£
Incoming Resources					
Grant Portsmouth City Council	11,250	-	-	11,250	18,750
Grant from OPCC	22,331	-	-	22,331	7,007
Donations					
Churches & other organisations	-	-	7,762	7,762	9,033
Individuals - not gift aided	-	-	5,958	5,958	1,640
Individuals - gift aided	-	-	1,470	1,470	1,460
Interest received HMRC	-	-	-	-	14
Tax recoverable gift aid	-	-	375	375	365
	33,581	-	15,565	49,146	38,269
Income from investments	-	-	-	-	-
Bank interest receivable	-	-	-	-	-
Total incoming resources	33,581	-	15,565	49,146	38,269

	Street Pastors	School Pastors	Street & School Pastors	TOTAL FUNDS	
	Restricted funds	Restricted funds	Unrestricted funds	2024	2023
	£	£	£	£	£
Resources Expenses					
Salary administrators	29,269	1,548	-	30,817	26,848
Employer's NI oncosts	920	-	-	920	385
NI recovery	(920)	-	-	(920)	(385)
Employer's pension oncosts	322	-	-	322	248
Staff welfare	-	-	426	426	389
Public liability insurance	-	-	86	86	172
Printing and stationery	-	50	134	184	371
Telephone	-	-	60	60	137
General office expenses	-	-	223	223	256
Trustees' meeting expenses	-	136	488	624	79
Rent	-	-	1,913	1,913	1,147
Depreciation	-	-	200	200	223
Travel costs and fares	-	15	1,338	1,353	731
Ascension Trust support	-	-	2,359	2,359	1,284
Training, catering, uniforms	-	7	1,724	1,731	769
Street giveaways	-	-	313	313	741
DBS checks	-	-	456	456	419
Bank charges	-	-	34	34	-
Accountancy - AA Accountancy	-	-	560	560	540
Book-keeping and payroll	-	-	2,160	2,160	2,170
	29,591	1,756	12,474	43,821	36,524
Total resources expended	29,591	1,756	12,474	43,821	36,524
Surplus / (Deficit) for the year	3,990	(1,756)	3,091	5,325	1,745

Company number 6196054
Charity number 1120012

Street Pastors (Portsmouth)
Balance Sheet
as at 31 December 2024

	31.12.2024		31.12.2023	
	£	£	£	£
Fixed assets				
Office equipment				
Original cost	3,106		3,106	
Accumulated depreciation	(2,626)	480	(2,426)	680
Current assets				
Cash at bank	20,832		25,397	
Cash in hand	16		16	
HMRC - gift aid tax due in	367		365	
Grant monies due in	11,250		-	
	<u>32,465</u>		<u>25,778</u>	
Current liabilities				
HMRC - tax and NI	-		(366)	
Accrued expenses	600		580	
Ascension Trust liability	1,373		597	
	<u>1,973</u>		<u>811</u>	
Net current assets		30,492		24,967
Total net assets		<u>30,972</u>		<u>25,647</u>
Capital and Reserves				
Profit and Loss account		25,647		23,902
Add surplus from unrestricted funds	Street & School Pastors	3,091	432	
Add surplus from restricted funds	Street Pastors	3,990	723	
Less deficit from restricted funds	School Pastors	(1,756)	590	
		5,325		1,745
		<u>30,972</u>		<u>25,647</u>

For the year ended on 31 December 2024 the company was entitled to exemption from audit under section 476(2) of the Companies Act 2006 relating to the small companies regime.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

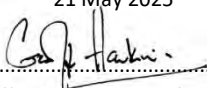
The directors acknowledge their responsibility for:

1. ensuring the company keeps accounting which comply with section 386
2. preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year, in accordance with the requirements of sections 394 and 395, and which comply with the requirements of the Companies Act relating to accounts so far as is applicable to the company.
3. These accounts have been prepared in accordance with the provisions of Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

Approved by the board on

21 May 2025

and signed on their behalf by



 Geoff Hawkins, Chair of Trustees

Street Pastors (Portsmouth)

Notes to the accounts for the year ended 31 December 2024

1 Accounting policies

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard and the Companies Act 2006.

Street Pastors (Portsmouth) is a charitable company limited by guarantee and is below the audit threshold for the Companies and Charities Act.

Turnover

Unrestricted funds are general funds which can be used for Street Pastors ordinary purposes.
Restricted funds are funds raised specifically in respect of grants, contracts and donations for particular purposes.
Planned giving, fund raising and donations are recognised when received.
Tax refunds are recognised when the incoming source to which they relate are due.
Grants are accounted for when the charity is legally entitled to the amounts due.
All other income is recognised when it is receivable.
All incoming resources are accounted for gross.

Depreciation

Fixed asset are depreciated on the basis of 25% of the reducing balance.

Tangible Fixed assets

	£
Cost	
As at 31 December 2023	3,107
Additions	-
Disposals	-
As at 31 December 2024	<u>3,107</u>
Depreciation	
As at 31 December 2023	2,427
Additions	200
Disposals	-
As at 31 December 2024	<u>2,627</u>
Net book value	
As at 31 December 2023	680
As at 31 December 2024	480

Ascension Trust Support

Street Pastors is a national organisation set up by Ascension Trust in London. Street Pastors (Portsmouth) is under the umbrella of Ascension Trust and has been supported by the Ascension Trust in the initial setup and ongoing running. The payment to Ascension Trust covers this ongoing support, linkage to the national website and the expansion of Street Pastors nationally.

Training and uniforms

Costs shown are net of the repayments made by individual Street Pastors for their uniforms.

Company number 6196054
 Charity number 1120012

Street Pastors (Portsmouth)

Surplus carried forward

Owing to the uncertain nature of funding, the Trustees aim to have carried forward surpluses equivalent to six months running costs.

Debtors : falling due within one year

HMRC - tax recoverable
 Sundry debtor

31.12.2024	31.12.2023
£	£
-	365
-	-
-	365

Creditors : falling due in one year

Trade and sundry creditors

31.12.2024	31.12.2023
£	£
1,973	811
1,973	811

Transactions with Directors and related party disclosures

None

Ultimate controlling interest

The company is under the control of its members. No one member has sufficient voting rights to control this charitable company.

STREET PASTORS (PORTSMOUTH)

England & Wales - Charity number 1120012

Accounts

Street Pastors (Portsmouth)

Annual Report & Financial Statements for the Year ended 31st December 2023

Contents

Street Pastors (Portsmouth)	2
Report of Board of Trustees	3
Governance	3
Objects.....	3
Main Activities	3
Review of achievements during the year	3
Street Patrols and Street Pastor Volunteers	3
School Pastors	5
Training	6
Prayer Support	6
Trustees	7
One Body Group	7
Public benefit.....	7
Trustee’s Responsibilities in relation to the financial statements	7
Financial Review & Reserves Policy	7
Accounts	8
Independent Examiner’s Report	9
Detailed Statement of Financial Activities	11
Balance Sheet.....	12
Notes to the Financial Statements.....	13

REPORT OF THE TRUSTEE FOR THE YEAR ENDED 31st DECEMBER 2023

Street Pastors (Portsmouth)

Board of Trustees:

Geoff Hawkins (Chair)
Charles Burns (Deceased 24th April 2023)
Rev Samantha Duddles
Rev Anne McCabe
Tessa Most
Tom Thorpe

Registered Address:

St Luke's Church, Greetham Street, Portsmouth, PO5 4LH

Independent Examiner:

Alan Kidby, AA Accountancy Ltd, 22 Meadow Drive, Bembridge, Isle of Wight, PO35 5YA

Report of Board of Trustees

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Governance

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Objects

The objects for which Street Pastors (Portsmouth) is established are:

To promote the benefit of the inhabitants of Portsmouth and the surrounding area and such other local communities in the United Kingdom and the world as the Trustees may from time to time determine in accordance with the Christian principles contained in the Statement of Beliefs in the Schedule hereto by associating with the statutory authorities and voluntary organisations with the object of improving their conditions of life.

Main Activities

The aim of Street Pastors (Portsmouth) is to contribute towards making Portsmouth a 'kinder, safer city' by providing a service of practical care, friendship and a prayerful presence. We deploy teams of volunteers drawn from local churches on the city centre streets every Friday and Saturday night. We also provide teams of School Pastors during the daytime to one school.

Review of achievements during the year

During 2023, we put patrols out every weekend with several extra patrols for one off events in support of the night time economy and our partnering agencies. Our school pastor initiative has been consolidated in Milton Cross School with the development of a 1:1 programme for selected pupils at the request of the school. The Volunteer Development Manager has visited churches to raise the profile of Street and School Pastors with a view to recruiting more volunteers. The recognition scheme, in churches that our Street and School Pastors attend, has helped our profile and secured support for the service. We were also nominated for, and were the eventual recipients of a Police Crime Commissioner community excellence award which was received by Jackie Hunt

"No means no. 'No' is a word that needs to be respected. This weekend we saw someone who wasn't quite listening or respecting this "No". Thankfully, this situation was happening in a more public place which meant we could be a presence to support this individual with their 'no.' Without being invasive we were able to ensure their 'no' was finally listened to. We pray that the culture of respect grows in our city, that we respect someone's opinion or response even if it is different to ours or what we wanted to hear."

Street Patrols and Street Pastor Volunteers

Throughout the year we have continued to be a trusted, reliable, uniformed presence on the streets of Portsmouth. In partnership with the City Council and the Police we have provided patrols every Friday and Saturday night patrolling from approximately 10.30 p.m. – 3 a.m. We also put additional teams out on other occasions such as Fresher's Week, Halloween and New Year's Eve.

Our volunteers are organised into 8 teams with each Street Pastor going out at least once every four weeks. This continues to work well and it is a credit to our volunteers and their

willingness to swap and cover when necessary to make up viable teams each week. In 2023 we had 104 patrols and 20 people joined us as observers. This represents some 2,000 hours of volunteering.

At the end of 2023 we had 36 active Street Pastors. Recruitment in 2023 resulted in 4 newly trained Street Pastors and connections made with 8 more candidates, 5 of whom registered to enter the training programme in Spring 2024

Training of new Street Pastors continues twice a year and is conducted regionally. This has proved to be an efficient way of offering our new Street Pastors excellent training. The training is provided by the police, emergency services, mental health practitioners, church leaders and youth workers to name a few. It ensures that our Street Pastors are well equipped to deal with the various scenarios they encounter on the streets.

“One of the most blessed parts of our job while out on our patrols is our relationship with the security teams on the doors to the pubs and clubs. We work together when needed and it flows really well. While talking to the door staff they mentioned that there has been an increase in knives being removed from individuals at the door. We were saddened by this news.”

Contacts on the Streets and Referrals

As a part of our partnership with Portsmouth City Council we continue to provide statistical records of “meaningful contacts” and referrals.

The tables below show the level of activity for the past 5 years.

Category	2023	2022	2021	2020	2019
Alcohol/Substance	73	145	152	70	307
Vulnerability	57	84	73	125	382
Vulnerable – self inflicted	34	64	29	14	
Active Calming	49	65	46	17	60
Passive Calming	16	36	23	16	56
Total	229	394	323	242	805

Each of the above categories show the main reason for an incident being recorded as a contact. Each contact is only categorised once even though in some cases there are multiple reasons, consequently the totals reflect the total number of incidents but not the complexity, duration or number of individuals of each incident.

“We continue to connect with as many people as possible! One man we connected with was lost in his situation, he had gone to a party and fallen asleep. Sadly, he was then attacked while he was asleep! He managed to get out but was still completely shocked by what happened, he also refused any medical help and decided to walk away. He had nowhere to go... So where was he going? We saw him again a bit later and he told us he had found a place to stay for the night which we were so glad to hear!

Street Pastor patrols continue to identify predatory behaviour around the NTE. This includes monitoring vehicles used by potentially predatory occupiers. Our teams also engage with women who are being spoken to by predatory males outside clubs and alert CCTV and the Police to those individuals who gather outside clubs to prey on the vulnerable.

Referrals

Referrals	2023	2022	2021	2020	2019
Door Safe Staff	40	43	10	2	15
CCTV	12	13	7	6	25
Police	26	25	21	5	9
Safe Space	38	51	26	8	15
Other Agencies	10	14	14	2	6
Total	126	146	78	23	70

Contacts made

The total contacts made for 2023 was 3,955 compared with 4,203 in 2022. This included 1,687 conversations and 73 faith conversations.

Bottles and Broken Glass

Sweeping up broken glass and picking up bottles is a small but significant action that keeps the pavements and roads clear of that type of hazard or potential weapon. During 2023 we picked up 4,340 bottles and broken glass. In 2022 we picked up 4,358 bottles and broken glass.

"Along Guildhall Walk we were approached by two police officers, they asked for assistance with an intoxicated woman lying on the ground hidden by parked cars. She had been left by her friends who thought she had gone to Gosport ferry. We managed to contact her friends and after some time reunite them who then made sure she was safe returning home."

Flip flops, Water and Blankets

Again, a small part of what we do, but the contacts we make when handing out supplies such as flip flops are very rewarding. We did not hand out flip flops or water from the start of the pandemic in line with our risk assessments. However, during 2023 we handed out 104 pairs of flip flops, all of which made a difference to the safety of someone's feet. We gave out 219 bottles of water, again a wonderful way to make contact. The emergency blankets we give out are primarily for the street homeless and help to retain body heat but are also useful as a 'modesty' blanket for covering up vulnerable people; we gave out 27 of these.

Presentations and talks

We gave 24 church talks in 2023 and 2 other talks at various clubs and groups. We also attended the Vocational Day at St Edmunds |Catholic School where we presented to more than 200 year 9 students.

School Pastors

2023 saw the consolidation of the School Pastors service in the Milton Cross School with regular attendance during both break times every Tuesday. Normally there are 3 school pastors in attendance during these times.

"Life can get hard for all of us. As adults have had years of learning how to navigate through different situations and how to deal with different types of people. Even as adults when we come across a bully, it can greatly affect our lives. If this is how it can affect us as an adult how much more a child? Especially with the advancement of use of phones and social media! Thankfully, we have now reached a point in the school that children know that they can talk to us. We did sadly hear of some experiences of children feeling like they were being bullied. This is never ok as an adult or a child. Working with the school, we do our best to support the students and help that child bring some joy back into their school life!"

A new initiative this year has been the provision of a 1:1 session for a pupil identified by the school. This was trialled to ensure we had the resources to support it and has been reviewed to agree the parameters with the school for future use. Appropriate measures have been implemented to ensure safeguarding of the volunteer and the pupil during these sessions.

The table below confirms the level of service during 2022 and 2023.

	2023	2022
Schools	1	2
Volunteers	7	6
Teams	2	2
Visits	66	48
Total Interaction	3,097	2,133
Greetings with staff and students	2,243	1,173
Students Conversations	854	436

Training

Training was provided in partnership with other SP initiatives in the region including Southampton, Winchester, Eastleigh, Isle of Wight, and Fair Oak with a well-established programme providing opportunities for the new recruits to complete the majority of training modules remotely on Saturday mornings. The return to schools in 2023 benefitted from the in-person refresher training received in December 2022 in the Isle of Wight. Meanwhile School Pastors recruits attended a Roles & Responsibilities training 2 School Pastor recruits completed online training sessions in 2023 and became eligible to Patrol as full School Pastors, although one has subsequently withdrawn from the program. We are currently planning and about to commence a targeted recruitment drive using individual school locations as the epicentre of recruitment programs linking individual schools to their local churches.

In January, one of our original team members Roger was presented with a certificate to formally mark his 100th School Pastor Patrol! That is amazing! We celebrate Roger's faithfulness and passion! But it gets better than that! Roger has been out on 144 patrols in total altogether - we can hardly keep up!!

Prayer Support

The support offered by Prayer Pastors cannot be emphasised enough. Our Prayer Pastors support the work of Street and School Pastors whilst the teams are out on the streets, they are either at the patrol base or at home, praying for the teams and sometimes being asked to pray for a specific situation. We currently have over 15 active Prayer Pastors.

One of our Prayer Pastors, Sharon Pearce took on writing the weekly prayer email, we are extremely grateful for her prayers and the direction she gives to help with praying from home on Monday evenings 'Praying together.'

Trustees

Our board of Trustees have a responsibility for effective governance of the Charity and to ensure that we operate in a way that holds true to our stated aims and objectives. Street Pastors Portsmouth is in a strong position with a highly skilled group of Trustees who bring a diverse mix of skills and experience. Two of our Trustees have first-hand experience of being Street Pastors.

We continue to ensure our Trustees are interdenominational, throughout 2023 they were drawn from various denominations: Roman Catholic, Anglican and the Salvation Army.

One Body Group

The original vision for a Christian response to the night-time pub and club environment was born out of the “One Body” group of city-wide church leaders and continue to have spiritual oversight for Street Pastors Portsmouth. Throughout the year we are regularly represented at monthly meetings of One Body and continues to receive support and encouragement from the wider church leadership. These meetings have resumed monthly in person.

Public benefit

The Trustees confirm they referred to the public benefit guidance published by the Commission when reviewing the aims and objectives of Street Pastors (Portsmouth) and in planning future activities. All the trustees give their time voluntarily and receive no private benefit from this.

Trustee’s Responsibilities in relation to the financial statements

Law applicable to charities in England and Wales requires the trustee to prepare financial statements for each financial year which give a true and fair view of the charity’s financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the trustee is required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

Financial Review & Reserves Policy

During the year total income received was £38,269 with expenditure of £36,524 giving an operational surplus of £1,745. This is largely due to a payment under the contract from Portsmouth City Council which has been received in full for their financial year 2023/24 and therefore apart of the income relates to activity in the first quarter of 2024.

Trustees highly value the partnership with Portsmouth City Council and the Police and Crime Commissioner whose funding ensures the delivery of the night time economy patrols.

The Trustees aim to have a minimum of 6 months operating costs in reserve at any time which it is currently achieving.

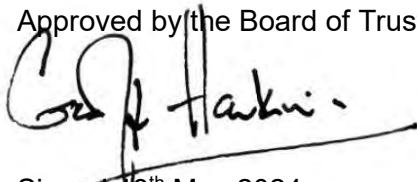
Accounts

The trustees confirm that the accounts comply with:

- statutory requirements
- the governing document
- the statement of recommended practice "Accounting and Reporting by Charities" issued in 2005.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable it to ensure that the financial statements comply with the Charities Act 2011. It is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees

A handwritten signature in black ink, appearing to read 'Geoff Hawkins', with a horizontal line drawn underneath it.

Signed 13th May 2024

Geoff Hawkins

Chair of Street Pastors (Portsmouth)



Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/directors/members of

Street Pastors (Portsmouth)

On accounts for the year ended

31 December 2023

Charity no.:	1120012	Company no.:	06196054
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Set out on pages

13 - 16

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st December 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:
• accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
• the accounts do not accord with such records; or
• the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
• the accounts have not been prepared in accordance with the Charities Statement of Recommended Practice for accounting and reporting by charities in accordance with FRS102.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

[Handwritten signature]

Date:

2nd April 2024

Name:

A D Kidby

Relevant professional qualification(s) or body (if any):

Fellow of the Association of International Accountants

Address:

22 Meadow Drive

Bembridge

Isle of Wight PO35 5YA

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]

Street Pastors (Portsmouth)
Detailed statement of financial activities
for the year ended 31 December 2023

	Street Pastors	School Pastors	School & Street Pastors	TOTAL FUNDS	
	Restricted funds £	Restricted funds £	Unrestricted funds £	2023 £	2022 £
Incoming Resources					
Grant Portsmouth City Council	18,750	-	-	18,750	11,250
Grant from OPCC	7,007	-	-	7,007	8,044
Donations					
Churches & other organisations	-	3,370	5,663	9,033	4,084
Individuals - not gift aided	-	200	1,440	1,640	710
Individuals - gift aided	-	-	1,460	1,460	1,535
Interest received HMRC	-	-	14	14	-
Tax recoverable gift aid	-	-	365	365	384
	25,757	3,570	8,942	38,269	26,007
Income from investments	-	-	-	-	-
Bank interest receivable	-	-	-	-	-
Total incoming resources	25,757	3,570	8,942	38,269	26,007
Resources Expenses					
Salary administrators	24,786	2,062	-	26,848	24,925
Employer's NI oncosts	385	-	-	385	399
NI recovery	(385)	-	-	(385)	(399)
Employer's pension oncosts	248	-	-	248	241
Staff welfare	-	-	389	389	454
Public liability insurance	-	-	172	172	-
Printing and stationery	-	18	353	371	220
Telephone	-	-	137	137	32
General office expenses	-	-	256	256	619
Trustees' meeting expenses	-	-	79	79	300
Rent	-	-	1,147	1,147	1,161
Depreciation	-	-	223	223	110
Travel costs and fares	-	19	712	731	466
Ascension Trust support	-	-	1,284	1,284	927
Training, catering, uniforms	-	140	629	769	923
Street giveaways	-	741	-	741	135
DBS checks	-	-	419	419	613
Accountancy - AA Accountancy	-	-	540	540	520
Book-keeping and payroll	-	-	2,170	2,170	2,135
	25,034	2,980	8,510	36,524	33,781
Total resources expended	25,034	2,980	8,510	36,524	33,781
Surplus / (Deficit) for the year	723	590	432	1,745	-7,774

Street Pastors (Portsmouth)
Balance Sheet
as at 31 December 2023

	31.12.2023		31.12.2022	
	£	£	£	£
Fixed assets				
Office equipment				
Original cost	3,106		2,544	
Accumulated depreciation	(2,426)	680	(2,204)	340
Current assets				
Cash at bank	25,397		23,513	
Cash in hand	16		16	
HMRC - gift aid tax due in	365		908	
	<u>25,778</u>		<u>24,437</u>	
Current liabilities				
HMRC - tax and NI	(366)		(14)	
Accrued expenses	580		560	
Ascension Trust liability	597		329	
	<u>811</u>		<u>875</u>	
Net current assets		24,967		23,562
Total net assets		<u>25,647</u>		<u>23,902</u>
Capital and Reserves				
Profit and Loss account		23,902		31,676
Less deficit from unrestricted funds	Street & School Pastors	432	(4,142)	
Add surplus from restricted funds	Street Pastors	723	(3,632)	
Add surplus from restricted funds	School Pastors	590	-	
		1,745		(7,774)
		<u>25,647</u>		<u>23,902</u>

For the year ended on 31 December 2023 the company was entitled to exemption from audit under section 476(2) of the Companies Act 2006 relating to the small companies regime.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

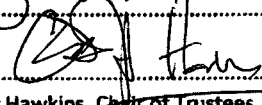
The directors acknowledge their responsibility for:

1. ensuring the company keeps accounting which comply with section 386
2. preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year, in accordance with the requirements of sections 394 and 395, and which comply with the requirements of the Companies Act relating to accounts so far as is applicable to the company.
3. These accounts have been prepared in accordance with the provisions of Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

Approved by the board on

13 May 2024

and signed on their behalf by


Geoff Hawkins, Chair of Trustees

Street Pastors (Portsmouth)

Notes to the accounts for the year ended 31 December 2023

1 Accounting policies

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard and the Companies Act 2006.

Street Pastors (Portsmouth) is a charitable company limited by guarantee and is below the audit threshold for the Companies and Charities Act.

Turnover

Unrestricted funds are general funds which can be used for Street Pastors ordinary purposes.

Restricted funds are funds raised specifically in respect of a SafeSpace contract.

Planned giving, fund raising and donations are recognised when received.

Tax refunds are recognised when the incoming source to which they relate are due.

Grants are accounted for when the charity is legally entitled to the amounts due.

All other income is recognised when it is receivable.

All incoming resources are accounted for gross.

Depreciation

Fixed assets are depreciated on the basis of 25% of the reducing balance.

Tangible Fixed assets

	£
Cost	
As at 31 December 2022	2,544
Additions	563
Disposals	-
As at 31 December 2023	3,107
Depreciation	
As at 31 December 2022	2,204
Additions	223
Disposals	-
As at 31 December 2023	2,427
Net book value	
As at 31 December 2022	450
As at 31 December 2023	680

Ascension Trust Support

Street Pastors is a national organisation set up by Ascension Trust in London. Street Pastors (Portsmouth) is under the umbrella of Ascension Trust and has been supported by the Ascension Trust in the initial setup and ongoing running. The payment to Ascension Trust covers this ongoing support, linkage to the national website and the expansion of Street Pastors nationally.

Training and uniforms

Costs shown are net of the repayments made by individual Street Pastors for their uniforms.

Company number 6196054
Charity number 1120012

Street Pastors (Portsmouth)

Surplus carried forward

Owing to the uncertain nature of funding, the Trustees aim to have carried forward surpluses equivalent to six months running costs.

Debtors : falling due within one year

HMRC - tax recoverable
Sundry debtor

31.12.2023	31.12.2022
£	£
365	908
-	-
365	908

Creditors : falling due in one year

Trade and sundry creditors

31.12.2023	31.12.2022
£	£
811	875
811	875

Transactions with Directors and related party disclosures

None

Ultimate controlling interest

The company is under the control of its members. No one member has sufficient voting rights to control this charitable company.

STREET PASTORS (PORTSMOUTH)

England & Wales - Charity number 1120012

Accounts

Street Pastors (Portsmouth)

Annual Report & Financial Statements for the Year ended 31st December 2022

Contents

Street Pastors (Portsmouth)	2
Report of Board of Trustees	3
Governance	3
Objects.....	3
Main Activities	3
Review of achievements during the year	3
Street Patrols and Street Pastor Volunteers	3
School Pastors	5
Training	6
Prayer Support	6
Trustees	6
One Body Group	6
Public benefit.....	7
Trustee’s Responsibilities in relation to the financial statements	7
Financial Review & Reserves Policy	7
Accounts	7
Independent Examiner’s Report	8
Detailed Statement of Financial Activities.....	10
Balance Sheet.....	11
Notes to the Financial Statements.....	12

REPORT OF THE TRUSTEE FOR THE YEAR ENDED 31st DECEMBER 2022

Street Pastors (Portsmouth)

Board of Trustees:

Geoff Hawkins (Chair)
Charles Burns (Deceased 24th April 2023)
Rev Samantha Duddles
Rev Anne McCabe
Tessa Most (Appointed 1st July 2022)
Tom Thorpe (Appointed 1st July 2022)

Registered Address:

St Luke's Church, Greetham Street, Portsmouth, PO5 4LH

Independent Examiner:

Alan Kidby, AA Accountancy Ltd, 22 Meadow Drive, Bembridge, Isle of Wight, PO35 5YA

Report of Board of Trustees

The Board of Trustees presents its report and the accounts for the year ended 31st December 2022.

Governance

Street Pastors (Portsmouth) is governed by its Memorandum and Articles of Association. The trustees, who are also the directors of the company, meet regularly, usually 6 times a year. The purpose of these meetings is to set the main priorities for the charity and to oversee the operation of the charity by receiving reports on its activities and finances.

Objects

The objects for which Street Pastors (Portsmouth) is established are:

To promote the benefit of the inhabitants of Portsmouth and the surrounding area and such other local communities in the United Kingdom and the world as the Trustees may from time to time determine in accordance with the Christian principles contained in the Statement of Beliefs in the Schedule hereto by associating with the statutory authorities and voluntary organisations with the object of improving their conditions of life.

Main Activities

The aim of Street Pastors (Portsmouth) is to contribute towards making Portsmouth a 'kinder, safer city' by providing a service of practical care, friendship and a prayerful presence. We deploy teams of volunteers drawn from local churches on the city centre streets every Friday and Saturday night. We also provide teams of School Pastors during the daytime to one school.

Review of achievements during the year

2022 was a positive year, we put patrols out every weekend and extra patrols for one off events. We also welcomed Steve Macfarlane onto the team, Steve is the Volunteer Development Manager and has been visiting churches to raise the profile of Street and School Pastors with a view to recruiting more volunteers. Steve has also started the recognition scheme, again in churches that our Street and School Pastors go to, the scheme will not only get our volunteers commitment recognised by their church community but also keep our initiative on the agenda at local churches.

"All was normal, this week we were speaking to a young man, after some conversation, we found out he was just a young teenager out on his own! We communicated with the police concerning him and found out he had been reported missing! We were able to keep watch over him and make sure he was safe until the police arrived."

Street Patrols and Street Pastor Volunteers

Throughout the year we have continued to be a trusted, reliable, uniformed presence on the streets of Portsmouth. In partnership with the City Council and the Police we have provided patrols every Friday and Saturday night patrolling from approximately 10.30 p.m. – 3 a.m. We also put additional teams out on Halloween and New Year's Eve.

Our volunteers are organised into 8 teams with each Street Pastor going out at least once every four weeks. This continues to work well and it is a credit to our volunteers and their willingness to swap and cover when necessary to make up viable teams each week. In 2022 we had 105 patrols and 20 people joined us as observers.

At the end of 2022 we had 38 active Street Pastors. As we were able to go back to delivering church talks, recruitment in the second part of 2022 was more fruitful. We recruited and trained 5 new Street Pastors in 2022.

Training of new Street Pastors continues twice a year and is carried out regionally, this is proving to be an efficient way of offering our new Street Pastors excellent training. The training is provided by the police, emergency services, mental health

“Our teams attended Victorious on Friday and Saturday night to work alongside our partners in what was a very calm and organised event! We patrolled inside before helping people get taxis home, helping reunite lost friends and handing flip flops for some danced-out festival goers! We thank God for using our teams as we listen, help and care across Portsmouth!”

practitioners, church leaders and youth workers to name a few. It ensures that our Street Pastors are well equipped to deal with the various scenarios they encounter on the streets.

Contacts on the Streets and Referrals

As a part of our partnership with Portsmouth City Council we continue to provide statistical records of “meaningful contacts” and referrals.

The tables below show the level of activity for the past 5 years.

Category	2022	2021	2020	2019	2018
Alcohol/Substance	145	152	70	307	404
Vulnerability	84	73	125	382	601
Vulnerable – self inflicted	64	29	14		
Active Calming	65	46	17	60	35
Passive Calming	36	23	16	56	83
Total	394	323	242	805	1,123

Each of the above categories show the main reason for an incident being recorded as a contact. Each contact is only categorised once even though in some cases there are multiple reasons, consequently the totals reflect the total number of incidents but not the

complexity, duration or number of individuals of each incident.

“As we walk through Guildhall Square, we saw a man sat on the steps. We begin to talk to him and he told us his name, and explained that he is an alcoholic who has been in and out of prison. We sit and chat with him for over 30 minutes and he explains that he is a Christian and we have a long faith conversation including prayer, and the man prayed for us.”

Street Pastor patrols continue to identify predatory behaviour around the NTE. This includes monitoring vehicles used by potentially predatory occupiers. Our teams also engage with women who are being spoken to by

predatory males outside clubs and alert CCTV and the Police to those individuals who gather outside clubs to prey on the vulnerable.

Referrals

Referrals	2022	2021	2020	2019	2018
Door Safe Staff	43	10	2	15	25
CCTV	13	7	6	25	24
Police	25	21	5	9	22
Safe Space	51	26	8	15	31
Other Agencies	14	14	2	6	4
Total	146	78	23	70	106

Contacts made

The total contacts made for 2022 was 4,203 compared with 2,495 in 2021. This included 1,674 conversations and 67 faith conversations.

Bottles and Broken Glass

Sweeping up broken glass and picking up bottles is a small but significant action that keeps the pavements and roads clear of that type of hazard or potential weapon. During 2022 we picked up 4,358 bottles and broken glass. In 2021 we picked up 2,630 bottles and broken glass.

"Along Guildhall Walk we were approached by two police officers, they asked for assistance with an intoxicated woman lying on the ground hidden by parked cars. She had been left by her friends who thought she had gone to Gosport ferry. We managed to contact her friends and after some time reunite them who then made sure she was safe returning home."

Flip flops, Water and Blankets

Again, a small part of what we do, but the contacts we make when handing out supplies such as flip flops are very rewarding. We did not hand out flip flops or water from the start of the pandemic in line with our risk assessments. However, during 2021 we handed out 163 pairs of flip flops, all of which made a difference to the safety of someone's feet. We gave out 242 bottles of water, again a wonderful way to make contact. The emergency blankets we give out are primarily for the street homeless and help to retain body heat but are also useful as a 'modesty' blanket for covering up vulnerable people; we gave out 21 of these.

Presentations and talks

We gave 8 church talks in the second half of 2022 and 3 other talks at various clubs and groups. As churches and groups opened back up we arranged future talks.

School Pastors

2022 saw a return to a regular presence for School Pastors in the city, with the operation begin to return to pre-COVID levels. Between January and July 2022 two schools; Charter Academy and Miltoncross Academy, were being visited on a Monday and Tuesday, respectively, with both schools normally receiving a team of 3 school pastors on average.

From September for the remainder of the year service continued but only at Miltoncross Academy whilst there was difficulty in maintaining a team of at least 2 qualified school pastors per week at Charter Academy. However, by the end of 2022, the Miltoncross Academy team were showing increasing strength in numbers and leadership with 3 regular school pastors being joined by 3 observers who were completing their training in order to become qualified. Visits continued once a week on Tuesdays.

The table below confirms the level of service in terms of statistics including a comparison before and after the COVID/lockdown period.

	2022	2019	Change	2022 cf 2019
Schools	2	2	0	0%
Volunteers	6	11	-5	55%
Teams	2	3	-1	67%
Visits	48	135	-87	36%
Total Interactions	2,133	6,063	-4,470	35%
Greetings with staff and students	1,173	3,645	-2,472	32%
Students Conversations	436	2,418	-1,982	18%

Training

Training was able to recommence in 2022 with a now established online programme providing opportunities for the new recruits to complete the majority of training modules remotely on Saturday mornings. The return to schools in 2022 benefitted from the in-person refresher training received in December 2021 in the Isle of Wight.

Meanwhile 2 School Pastors recruits attended a Roles & Responsibilities training day on the Isle of Wight and 1 School Pastor recruit completed 3 online training sessions in 2022, with 2 more signing up to complete the online training modules for early 2023.

One girl we spoke to was feeling stressed out in first break, but we encouraged her to focus on her work. In second break we saw her again and she was thrilled to have completed 4 pieces of work! At the end of 2nd break she was listening quietly consoling another girl. This was an amazing response to encouragement, not just doing well in class but encouraging another student!

Prayer Support

The support offered by Prayer Pastors cannot be emphasised enough. Our Prayer Pastors support the work of Street and School Pastors whilst the teams are out on the streets, they are either at the patrol base or at home, praying for the teams and sometimes being asked to pray for a specific situation. We currently have over 20 active Prayer Pastors.

One of our Prayer Pastors, Sharon Pearce took on writing the weekly prayer email, we are very grateful for her prayers and the direction she gives to help with praying from home on Monday evenings 'Praying together'.

Trustees

Our board of Trustees have a responsibility for effective governance of the Charity and to ensure that we operate in a way that holds true to our stated aims and objectives. Street Pastors Portsmouth is in a strong position with a highly skilled group of Trustees who bring a diverse mix of skills and experience. Three of our Trustees have first-hand experience of being Street Pastors.

We continue to ensure our Trustees are interdenominational, throughout 2019 they were drawn from various denominations: Roman Catholic, Anglican and the Salvation Army.

One Body Group

The original vision for a Christian response to the night-time pub and club environment was born out of the "One Body" group of city-wide church leaders and continue to have spiritual oversight for Street Pastors Portsmouth. Throughout the year we are regularly represented at monthly meetings of One Body and continues to receive support and

encouragement from the wider church leadership. These meetings have resumed monthly in person.

Public benefit

The Trustees confirm they referred to the public benefit guidance published by the Commission when reviewing the aims and objectives of Street Pastors (Portsmouth) and in planning future activities. All the trustees give their time voluntarily and receive no private benefit from this.

Trustee's Responsibilities in relation to the financial statements

Law applicable to charities in England and Wales requires the trustee to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the trustee is required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

Financial Review & Reserves Policy

During the year total income received was £26,007 with expenditure of £33,781 giving an operational deficit of £7,774. This is largely due to a grant of £7,500 from the National Lottery received in 2021 part of which was carried forward in 2021 and which had to be used by June 2022. The contract with Portsmouth City Council changed from a single annual payment to quarterly payments in arrears. It runs from April to March and therefore the final payment for the year will be received in 2023. This explains the apparent reduction in income from that source of £3,750. Expenditure was broadly in line with previous years.

The Trustees aim to have a minimum of 6 months operating costs in reserve at any time which it is currently achieving.

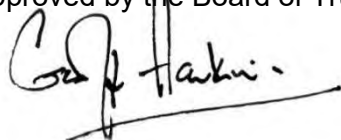
Accounts

The trustees confirm that the accounts comply with:

- statutory requirements
- the governing document
- the statement of recommended practice "Accounting and Reporting by Charities" issued in 2005.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable it to ensure that the financial statements comply with the Charities Act 2011. It is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees



Signed Date May 2023

Geoff Hawkins, Chair of Street Pastors (Portsmouth)



Section A

Independent Examiner's Report

**Report to the
trustees/directors/
members of**

Street Pastors (Portsmouth)

**On accounts for the year
ended**

31 December 2022

Charity no.:

1120012

Company no.:

06196054

Set out on pages

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st December 2022

**Responsibilities and
basis of report**

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities Statement of Recommended Practice for accounting and reporting by charities in accordance with FRS102.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

11th June 2023

Name:

A D Kidby

Relevant professional qualification(s) or body (if any):

Fellow of the Association of International Accountants

Address:

22 Meadow Drive

Bembridge

Isle of Wight PO35 5YA

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]

Street Pastors (Portsmouth)
Detailed statement of financial activities
for the year ended 31 December 2022

	Street Pastors	School Pastors	School & Street Pastors	TOTAL FUNDS	
	Restricted funds	Restricted funds	Unrestricted funds	2022	2021
	£	£	£	£	£
Incoming Resources					
Grant National Lottery	-	-	-	-	7,500
Grant Portsmouth City Council	11,250	-	-	11,250	15,000
Grant from Police & Crime Commission	8,044	-	-	8,044	5,000
Donations					
Churches & other organisations	-	150	3,934	4,084	4,446
Individuals - not gift aided	-	-	710	710	450
Individuals - gift aided	-	-	1,535	1,535	2,097
Interest received HMRC	-	-	-	-	10
Tax recoverable gift aid	-	-	384	384	524
	19,294	150	6,563	26,007	35,027
Income from investments	-	-	-	-	-
Bank interest receivable	-	-	-	-	-
Total incoming resources	19,294	150	6,563	26,007	35,027

	Street Pastors	School Pastors	School & Street Pastors	TOTAL FUNDS	
	Restricted funds	Restricted funds	Unrestricted funds	2022	2021
	£	£	£	£	£
Resources Expenses					
Salary administrators	22,685	150	2,090	24,925	24,645
CJRS recovery from HMRC	-	-	-	-	(1,970)
Employer's NI oncosts	399	-	-	399	281
NI recovery	(399)	-	-	(399)	(281)
Employer's pension oncosts	241	-	-	241	205
Staff welfare	-	-	454	454	-
Recruitment and advertising	-	-	-	-	-
Printing and stationery	-	-	220	220	138
Office equipment, copier lease	-	-	-	-	-
Telephone	-	-	32	32	9
Postage and internet costs	-	-	-	-	-
General office expenses	-	-	619	619	362
Trustees' meeting expenses	-	-	300	300	-
Rent - Oasis Centre	-	-	1,161	1,161	1,117
Depreciation	-	-	110	110	150
Travel costs and fares	-	-	466	466	236
Ascension Trust support	-	-	927	927	1,071
Training, catering, uniforms	-	-	923	923	238
Street giveaways	-	-	135	135	353
Donations to other charities	-	-	-	-	-
Consultancy services - CCPAS	-	-	613	613	166
Accountancy - AA Accountancy	-	-	520	520	500
Book-keeping and payroll	-	-	2,135	2,135	1,990
Total resources expended	22,926	150	10,705	33,781	29,210
Surplus / (Deficit) for the year	(3,632)	-	(4,142)	(7,774)	5,817

Company number
Charity number

6196054
1120012

Street Pastors (Portsmouth)
Balance Sheet
as at 31 December 2022

	31.12.2022		31.12.2021	
	£	£	£	£
Fixed assets				
Office equipment				
Original cost	2,544		2,544	
Accumulated depreciation	(2,204)	340	(2,094)	450
Current assets				
Cash at bank	23,513		31,409	
Cash in hand	16		16	
HMRC - gift aid tax due in	908		524	
Sundry debtors	-		-	
	<u>24,437</u>		<u>31,949</u>	
Current liabilities				
Trade creditors	-		-	
HMRC - tax and NI	(14)		-	
NEST pension liability	-		-	
Accrued expenses	560		535	
Ascension Trust liability	329		188	
	<u>875</u>		<u>723</u>	
Net current assets		23,562		31,226
Total net assets		<u>23,902</u>		<u>31,676</u>
Capital and Reserves				
Profit and Loss account		31,676		25,859
Less deficit from unrestricted funds	School & Street Pastors	(4,142)	(3,097)	
Add surplus from restricted funds	Street Pastors	(3,632)	8,914	
Add surplus from restricted funds	School Pastors	-	-	
		<u>-</u>	<u>-</u>	
		(7,774)		5,817
		<u>23,902</u>		<u>31,676</u>

For the year ended on 31 December 2022 the company was entitled to exemption from audit under section 476(2) of the Companies Act 2006 relating to the small companies regime.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

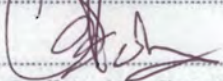
The directors acknowledge their responsibility for:

1. ensuring the company keeps accounting which comply with section 386
2. preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year, in accordance with the requirements of sections 394 and 395, and which comply with the requirements of the Companies Act relating to accounts so far as is applicable to the company.
3. These accounts have been prepared in accordance with the provisions of Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

Approved by the board on

15 May 2023

and signed on their behalf by


Geoff Hawkins, Chair of Trustees

Street Pastors (Portsmouth)

Notes to the accounts for the year ended 31 December 2022

1 Accounting policies

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard and the Companies Act 2006.

Street Pastors (Portsmouth) is a charitable company limited by guarantee and is below the audit threshold for the Companies and Charities Act.

Turnover

Unrestricted funds are general funds which can be used for Street Pastors ordinary purposes.

Restricted funds are funds raised for specific activities or in connection with grants or contracts.

The contract with Portsmouth City Council changed from a single annual payment to quarterly payments in arrears. It runs from April to March and therefore the final payment for the year will be received in 2023.

Planned giving, fund raising and donations are recognised when received.

Tax refunds are recognised when the incoming source to which they relate are due.

Grants are accounted for when the charity is legally entitled to the amounts due.

All other income is recognised when it is receivable.

All incoming resources are accounted for gross.

Depreciation

Fixed asset are depreciated on the basis of 25% of the reducing balance.

Tangible Fixed assets

	£
Cost	
As at 31 December 2021	2,544
Additions	-
Disposals	-
As at 31 December 2022	2,544
Depreciation	
As at 31 December 2021	1,944
Additions	150
Disposals	-
As at 31 December 2022	2,094
Net book value	
As at 31 December 2021	600
As at 31 December 2022	450

Ascension Trust Support

Street Pastors is a national organisation set up by Ascension Trust in London. Street Pastors (Portsmouth) is affiliated to the Ascension Trust and has been supported by the Ascension Trust in its initial setup and ongoing running. The payment to Ascension Trust covers this ongoing support, linkage to the national website and the expansion of Street Pastors nationally.

Training and uniforms

Costs shown are net of the payments made by individual Street Pastors for their uniforms.

Company number 6196054
Charity number 1120012

Street Pastors (Portsmouth)

Surplus carried forward

Owing to the uncertain nature of funding, the Trustees aim to have carried forward surpluses equivalent to six months running costs.

	31.12.2022	31.12.2021
	£	£
Debtors : falling due within one year		
HMRC - tax recoverable	1	524
Sundry debtor	-	-
	<u>1</u>	<u>524</u>

	31.12.2022	31.12.2021
	£	£
Creditors : falling due in one year		
Trade and sundry creditors	1	723
	<u>1</u>	<u>723</u>

Transactions with Directors and related party disclosures

None

Ultimate controlling interest

The company is under the control of its members. No one member has sufficient voting rights to control this charitable company.

STREET PASTORS (PORTSMOUTH)

England & Wales - Charity number 1120012

Accounts

Street Pastors (Portsmouth)

Annual Report & Financial Statements for the Year ended 31st December 2021

Contents

Street Pastors (Portsmouth)	2
Report of Board of Trustees	3
Governance	3
Objects.....	3
Main Activities	3
Review of achievements during the year	3
Street Patrols and Street Pastor Volunteers	3
School Pastors	5
Prayer Support.....	6
Trustees	6
One Body Group	6
Public benefit.....	6
Trustee's Responsibilities in relation to the financial statements	6
Financial Review & Reserves Policy	6
Accounts	7
Independent Examiner's Report	8
Statement of Financial Activities.....	10
Balance Sheet.....	11
Notes to the Financial Statements.....	12

REPORT OF THE TRUSTEE FOR THE YEAR ENDED 31st DECEMBER 2020

Street Pastors (Portsmouth)

Board of Trustees:

Geoff Hawkins (Chair)
Charles Burns
Rev Samantha Duddles
Jan Fuller (Resigned 26th July 2021)
Rev Anne McCabe
Tessa Most (Appointed 1st July 2022)
Tom Thorpe (Appointed 1st July 2022)}

Registered Address:

St Luke's Church, Greetham Street, Portsmouth, PO5 4LH

Independent Examiner:

Alan Kidby, AA Accountancy Ltd, 68 Kensington Road, Portsmouth, PO2 0JR

Report of Board of Trustees

The Board of Trustees presents its report and the accounts for the year ended 31st December 2021.

Governance

Street Pastors (Portsmouth) is governed by its Memorandum and Articles of Association. The trustees, who are also the directors of the company, meet regularly, usually 6 times a year. The purpose of these meetings is to set the main priorities for the charity and to oversee the operation of the charity by receiving reports on its activities and finances.

Objects

The objects for which Street Pastors (Portsmouth) is established are:

To promote the benefit of the inhabitants of Portsmouth and the surrounding area and such other local communities in the United Kingdom and the world as the Trustees may from time to time determine in accordance with the Christian principles contained in the Statement of Beliefs in the Schedule hereto by associating with the statutory authorities and voluntary organisations with the object of improving their conditions of life.

Main Activities

The aim of Street Pastors (Portsmouth) is to contribute towards making Portsmouth a 'kinder, safer city' by providing a service of practical care, friendship and a prayerful presence. We deploy teams of volunteers drawn from local churches on the city centre streets every Friday and Saturday night. We also provide teams of School Pastors during the daytime to 2 schools.

Review of achievements during the year

2021 has continued to be a challenging year for the delivery of our services because of the changing restrictions imposed by the coronavirus pandemic. This has required a flexible approach to the delivery of Street Pastor patrols in the night-time economy with teams showing great initiative and adaptability on a weekly basis to ensure their safety and remain responsive to the needs of our community. This is a credit to the commitment and faithfulness of all those involved in this ministry. School pastors have been adversely affected as schools have been in lock down for long periods of time in 2021 and we were unable to operate at all during 2021.

"A rough sleeper who we are familiar with handed us a mobile phone which they had found in the public toilet. At our break at base we charged it up and were able to reunite it with its very thankful and tearful owner outside one of the clubs."

Street Patrols and Street Pastor Volunteers

Throughout the year we have continued to be a trusted, reliable, uniformed presence on the streets of Portsmouth. In partnership with the City Council and the Police we have provided daytime patrols along Southsea seafront for much of the year as the closure of the hospitality industry and night-time economy has meant that our normal activity has not been possible.

Our volunteers are organised into 8 teams with each Street Pastor going out at least once every four weeks. This continues to work well and it is a credit to our volunteers and their willingness to swap and cover when necessary to make up viable teams each week.

At the end of 2021 we had 37 active Street Pastors, and 4 Street Pastors who were shielding. Recruitment and training during 2021 was very difficult in 2021 as only 2 new Street Pastors were trained. By the end of December 2021, we had 26 women and 15 men.

"We chatted with door staff who has been in the job for over ten years now. He told us he's feeling a bit rough around the edges and his job is getting to him a bit more as time goes on. He seemed glad to have someone to say that to. We told him we hoped he had a good night."

Training of new Street Pastors continues twice a year and is carried out regionally, this is proving to be an efficient way of offering our new Street Pastors excellent training. The training is provided by the police, emergency services, mental health

practitioners, church leaders and youth workers to name a few. It ensures that our Street Pastors are well equipped to deal with the various scenarios they encounter on the streets.

Contacts on the Streets and Referrals

As a part of our partnership with Portsmouth City Council we continue to provide statistical records of "meaningful contacts" and referrals.

The tables below show the level of activity for the past 5 years.

Category	2021	2020	2019	2018	2017
Alcohol/Substance	152	70	307	404	282
Vulnerability	73	125	382	601	702
Vulnerable – self inflicted	29	14			
Active Calming	46	17	60	35	28
Passive Calming	23	16	56	83	60
Total	323	242	805	1,123	1,072

Each of the above categories show the main reason for an incident being recorded as a contact. Each contact is only categorised once even though in some cases there are multiple reasons, consequently the totals reflect the total number of incidents but not the complexity, duration or number of individuals of each incident.

Street Pastor patrols work with the Police to identify predatory behaviour around the NTE, this includes monitoring vehicles used by potentially predatory occupiers. Our teams also engage with women who are being spoken to by predatory males outside clubs and alert CCTV and the Police to those individuals who gather outside clubs to prey on the vulnerable.

"As we walk through Guildhall Square, we saw a man sat on the steps. We begin to talk to him and he told us his name, and explained that he is an alcoholic who has been in and out of prison. We sit and chat with him for over 30 minutes and he explains that he is a Christian and we have a long faith conversation including prayer, and the man prayed for us."

With the closure of the night-time economy throughout the lockdowns and our teams patrolling during the day, we met a different demographic. Consequently, the data are completely different from previous years. We did meet vulnerable individuals on our daytime patrols but almost all the alcohol/substance contacts happened within the night-time patrols.

Referrals

Referrals	2021	2020	2019	2018	2017
Door Safe Staff	10	2	15	25	14
CCTV	7	6	25	24	29
Police	21	5	9	22	17
Safe Space	26	8	15	31	37
Other Agencies	14	2	6	4	6
Total	78	23	70	106	103

Contacts made

The total contacts made for 2021 was 2,495 compared with 1,995 in 2020. This included 1,621 conversations and 116 faith conversations.

Bottles and Broken Glass

Sweeping up broken glass and picking up bottles is a small but significant action that keeps the pavements and roads clear of that type of hazard or potential weapon. During 2021 we picked up 2,630 bottles and broken glass. In 2020 we picked up 5,760 bottles and broken glass.

"We spoke to a male in his early 20s who was looking for his friend. He was concerned as they had become separated, and his friend was on his own and intoxicated. When he last spoke to his friend, he was unable to describe where he was but had messaged a picture which we recognised as the Guildhall doors. There was no sign of him at the top of the steps and we spent some minutes 15 minutes trying to locate him without success. We took his phone number so that if we came across his friend, we would be able to call him to reunite them."

Flip flops, Water and Blankets

Again, a small part of what we do, but the contacts we make when handing out supplies such as flip flops are very rewarding. We did not hand out flip flops or water from the start of the pandemic in line with our risk assessments. However, during 2021 we handed out 175 pairs of flip flops, all of which made a difference to the safety of someone's feet. We gave out 174 bottles of water, again a wonderful way to make contact. The emergency blankets we give out are primarily for the street homeless and help to retain body heat but are also useful as a 'modesty' blanket for covering up vulnerable people; we gave out 17 of these.

Presentations and talks

With the closure of churches and community centres we were unable to deliver the usual number of talks and presentations. However, some of our Street Pastor volunteers have given talks at their own churches.

School Pastors

Due to school lock-down and restrictions on visitors we were unable to operate any school patrols

Training

The School Pastor Coordinator and one School Pastor attended an online mentoring course and three volunteers attended Refresher Training in November, both courses were organised by and held at Isle of Wight Street Pastors.

"We were approached by a small group of two boys and one girl (all Year 7) with whom we had spoken on previous occasions. The girl remembered that one of us had the same name as her and she was pleased to be able to talk to her again."

Prayer Support

The support offered by Prayer Pastors cannot be emphasised enough. Our Prayer Pastors support the work of Street and School Pastors whilst the teams are out on the streets, they are either at the patrol base or at home, praying for the teams and sometimes being asked to pray for a specific situation. We currently have over 20 active Prayer Pastors.

At the start of the pandemic, we decided to have a weekly prayer email and encourage everyone to pray together at home at 7.30pm on Mondays. This has continued throughout with a weekly email of support and encouragement going to all Street, School, Prayer Pastors and Trustees.

Trustees

Our board of Trustees have a responsibility for effective governance of the Charity and to ensure that we operate in a way that holds true to our stated aims and objectives. Street Pastors Portsmouth is in a strong position with a highly skilled group of Trustees who bring a diverse mix of skills and experience. Three of our Trustees have first-hand experience of being Street Pastors.

We continue to ensure our Trustees are interdenominational, throughout 2019 they were drawn from various denominations: Roman Catholic, Anglican and the Salvation Army.

One Body Group

The original vision for a Christian response to the night-time pub and club environment was born out of the "One Body" group of city-wide church leaders and continue to have spiritual oversight for Street Pastors Portsmouth. Throughout the year we are regularly represented at monthly meetings of One Body and continues to receive support and encouragement from the wider church leadership there, again these meetings have been held monthly online.

Public benefit

The Trustees confirm they referred to the public benefit guidance published by the Commission when reviewing the aims and objectives of Street Pastors (Portsmouth) and in planning future activities. All the trustees give their time voluntarily and receive no private benefit from this.

Trustee's Responsibilities in relation to the financial statements

Law applicable to charities in England and Wales requires the trustee to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the trustee is required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

Financial Review & Reserves Policy

During the year total income received was £35,027 with expenditure of £29,210 giving an operational surplus of £5,817. This is largely due to a grant from the National Lottery and which must be used on training and recruitment by June 2022. Expenditure was broadly the same as the previous year.

The Trustees aim to have a minimum of 6 months operating costs in reserve at any time which it is currently achieving.

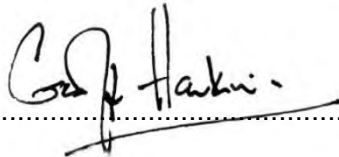
Accounts

The trustees confirm that the accounts comply with:

- statutory requirements
- the governing document
- the statement of recommended practice “Accounting and Reporting by Charities” issued in 2005.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable it to ensure that the financial statements comply with the Charities Act 2011. It is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees

Signed.....  Date 5th May 2022

Geoff Hawkins
Chair of Street Pastors (Portsmouth)



Section A Independent Examiner's Report

Report to the trustees/directors/ members of

Street Pastors (Portsmouth)

On accounts for the year ended

31 December 2021

Charity no.:

1120012

Company no.:

06196054

Set out on pages

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st December 2019

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

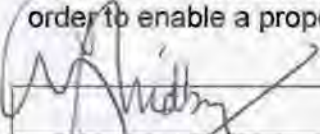
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities Statement of Recommended Practice for accounting and reporting by charities in accordance with FRS102.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

31st March 2022

Name:

A D Kidby

Relevant professional qualification(s) or body (if any):

Fellow of the Association of International Accountants

Address:

68, Kensington Road

Copnor

Portsmouth PO2 0JR

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]

Street Pastors (Portsmouth)
Detailed statement of financial activities
for the year ended 31 December 2021

	Street Pastors		School Pastors		TOTAL FUNDS	
	Restricted	Unrestricted	Restricted	Unrestricted	2021	2020
	funds	funds	funds	funds	£	£
	£	£	£	£	£	£
Incoming Resources						
Grant National Lottery	7,500	-	-	-	7,500	-
Grant Portsmouth City Council for 2019	15,000	-	-	-	15,000	15,000
Grant from Police & Crime Commission	5,000	-	-	-	5,000	5,000
Donations						
Churches & other organisations	-	4,446	-	-	4,446	5,170
Individuals - not gift aided	-	450	-	-	450	1,770
Individuals - gift aided	-	2,097	-	-	2,097	3,079
Interest received HMRC	-	10	-	-	10	-
Tax recoverable gift aid	-	524	-	-	524	770
	27,500	7,527	-	-	35,027	30,789
Income from investments						
Bank interest receivable	-	-	-	-	-	-
	-	-	-	-	-	-
Total incoming resources	27,500	7,527	-	-	35,027	30,789
Resources Expenses						
Salary administrators	19,325	-	-	5,320	24,645	25,540
CJRS recovery from HMRC	(944)	-	-	(1,026)	(1,970)	(3,569)
Employer's NI oncosts	281	-	-	-	281	258
NI recovery	(281)	-	-	-	(281)	(258)
Employer's pension oncosts	205	-	-	-	205	365
Staff welfare	-	-	-	-	-	35
Recruitment and advertising	-	-	-	-	-	-
Printing and stationery	-	112	-	26	138	135
Office equipment, copier lease	-	-	-	-	-	823
Telephone	-	9	-	-	9	187
Postage and internet costs	-	-	-	-	-	264
General office expenses	-	362	-	-	362	251
Trustees' meeting expenses	-	-	-	-	-	32
Rent - Oasis Centre	-	1,117	-	-	1,117	900
Depreciation	-	150	-	-	150	200
Travel costs and fares	-	186	-	50	236	182
Ascension Trust support	-	1,071	-	-	1,071	1,515
Training, catering, uniforms	-	68	-	170	238	2,228
Street giveaways	-	353	-	-	353	6
Donations to other charities	-	-	-	-	-	-
Consultancy services - CCPAS	-	166	-	-	166	218
Accountancy - AA Accountancy	-	500	-	-	500	500
Book-keeping and payroll	-	1,990	-	-	1,990	1,933
Total resources expended	18,586	6,084	-	4,540	29,210	31,745
Surplus / (Deficit) for the year	8,914	1,443	-	(4,540)	5,817	(956)

Street Pastors (Portsmouth)
Balance Sheet
as at 31 December 2021

	31.12.2021		31.12.2020	
	£	£	£	£
Fixed assets				
Office equipment				
Original cost	2,544		2,544	
Accumulated depreciation	(2,094)	450	(1,944)	600
Current assets				
Cash at bank	31,409		24,409	
Cash in hand	16		16	
HMRC - gift aid tax due in	524		1,877	
Sundry debtors	-		-	
	<u>31,949</u>		<u>26,302</u>	
Current liabilities				
Trade creditors	-		-	
HMRC - tax and NI	-		-	
NEST pension liability	-		-	
Accrued expenses	535		640	
Ascension Trust liability	188		403	
	<u>723</u>		<u>1,043</u>	
Net current assets		31,226		25,259
Total net assets		<u>31,676</u>		<u>25,859</u>
Capital and Reserves				
Profit and Loss account		25,859		26,815
Less deficit from unrestricted funds	School Pastors	(4,540)	(3,636)	
Add surplus from unrestricted funds	Street Pastors	1,443	904	
Add surplus from restricted funds	Street Pastors	8,914	1,776	
Less deficit from restricted funds	School Pastors	-	-	
		<u>5,817</u>		(956)
		<u>31,676</u>		<u>25,859</u>

For the year ended on 31 December 2021 the company was entitled to exemption from audit under section 476(2) of the Companies Act 2006 relating to the small companies regime.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

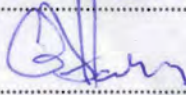
The directors acknowledge their responsibility for:

1. ensuring the company keeps accounting which comply with section 386
2. preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year, in accordance with the requirements of sections 394 and 395, and which comply with the requirements of the Companies Act relating to accounts so far as is applicable to the company.
3. These accounts have been prepared in accordance with the provisions of Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

Approved by the board on

23rd March 2022

and signed on their behalf by



Geoff Hawkins, Chair of Trustees

Street Pastors (Portsmouth)

Notes to the abbreviated accounts for the year ended 31 December 2021

1 Accounting policies

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard and the Companies Act 2006.

Street Pastors (Portsmouth) is a charitable company limited by guarantee and is below the audit threshold for the Companies and Charities Act.

Turnover

Unrestricted funds are general funds which can be used for Street Pastors ordinary purposes.

Restricted funds are funds raised specifically in respect of a SafeSpace contract.

Planned giving, fund raising and donations are recognised when received.

Tax refunds are recognised when the incoming source to which they relate are due.

Grants are accounted for when the charity is legally entitled to the amounts due.

All other income is recognised when it is receivable.

All incoming resources are accounted for gross.

Depreciation

Fixed asset are depreciated on the basis of 25% of the reducing balance.

Tangible Fixed assets

	£
Cost	
As at 31 December 2020	2,544
Additions	-
Disposals	-
As at 31 December 2021	2,544
Depreciation	
As at 31 December 2020	1,944
Additions	150
Disposals	-
As at 31 December 2021	2,094
Net book value	
As at 31 December 2020	600
As at 31 December 2021	450

Ascension Trust Support

Street Pastors is a national organisation set up by Ascension Trust in London. Street Pastors (Portsmouth) is under the umbrella of Ascension Trust and has been supported by the Ascension Trust in the initial setup and ongoing running. The payment to Ascension Trust covers this ongoing support, linkage to the national website and the expansion of Street Pastors nationally.

Training and uniforms

Costs shown are net of the repayments made by individual Street Pastors for their uniforms.

Company number 6196054
Charity number 1120012

Street Pastors (Portsmouth)

Surplus carried forward

Owing to the uncertain nature of funding, the Trustees aim to have carried forward surpluses equivalent to six months running costs.

Debtors : falling due within one year

HMRC - tax recoverable
Sundry debtor

31.12.2021	31.12.2020
£	£
524	1,877
-	-
<u>524</u>	<u>1,877</u>

Creditors : falling due in one year

Trade and sundry creditors

31.12.2021	31.12.2020
£	£
723	1,043
<u>723</u>	<u>1,043</u>

Transactions with Directors and related party disclosures

None

Ultimate controlling interest

The company is under the control of its members. No one member has sufficient voting rights to control this charitable company.

STREET PASTORS (PORTSMOUTH)

England & Wales - Charity number 1120012

Accounts

Street Pastors (Portsmouth)

Annual Report & Financial Statements for the Year ended 31st December 2020

Contents

Street Pastors (Portsmouth)	2
Report of Board of Trustees	3
Street Patrols and Street Pastor Volunteers	3
School Pastors	5
Prayer Support	7
Trustees	8
One Body Group	8
Public benefit.....	8
Trustee's Responsibilities in relation to the financial statements	8
Financial Review & Reserves Policy	8
Accounts	8
Independent Examiner's Report	10
Statement of Financial Activities.....	12
Balance Sheet.....	13
Notes to the Financial Statements.....	14

REPORT OF THE TRUSTEE FOR THE YEAR ENDED 31st DECEMBER 2020

Street Pastors (Portsmouth)

Board of Trustees:

Geoff Hawkins (Chair)
Charles Burns
Rev Samantha Duddles (Appointed 3rd February 2020)
Jan Fuller
Rev Anne McCabe

Registered Address:

St Luke's Church, Greetham Street, Portsmouth, PO5 4LH

Independent Examiner:

Alan Kidby, AA Accountancy Ltd, 68 Kensington Road, Portsmouth, PO2 0JR

Report of Board of Trustees

The Board of Trustees presents its report and the accounts for the year ended 31st December 2020.

Governance

Street Pastors (Portsmouth) is governed by its Memorandum and Articles of Association. The trustees, who are also the directors of the company, meet regularly, usually 6 times a year. The purpose of these meetings is to set the main priorities for the charity and to oversee the operation of the charity by receiving reports on its activities and finances.

Objects

The objects for which Street Pastors (Portsmouth) is established are:

To promote the benefit of the inhabitants of Portsmouth and the surrounding area and such other local communities in the United Kingdom and the world as the Trustees may from time to time determine in accordance with the Christian principles contained in the Statement of Beliefs in the Schedule hereto by associating with the statutory authorities and voluntary organisations with the object of improving their conditions of life.

Main Activities

The aim of Street Pastors (Portsmouth) is to contribute towards making Portsmouth a 'kinder, safer city' by providing a service of practical care, friendship and a prayerful presence. We deploy teams of volunteers drawn from local churches on the city centre streets every Friday and Saturday night. We also provide teams of School Pastors during the daytime to 2 schools.

Review of achievements during the year

The year has been one of the most challenging in how services have been delivered because of the changing restrictions imposed by the coronavirus pandemic. This has required a flexible approach to the delivery of Street Pastor patrols with teams showing great initiative and adaptability on a weekly basis to ensure their safety and remain responsive to the needs of our community. This is a credit to the commitment and faithfulness of all those involved in this ministry. The operation of school pastors has been adversely affected as schools have been in lock down for long periods on time in 2020.

A bonus that has come out of this difficult year is that we now hold a weekly online Debrief Meeting with our Street Pastors who were out at the weekend and those who are due out. This has been a useful way to stay in contact with each other and for some of our Street and Prayer Pastors who have been shielding, has been a much-needed support and contact. These meetings are now an established and helpful part of our weekly patrol reports.

Street Patrols and Street Pastor Volunteers

Throughout the year we have continued to be a trusted, reliable, uniformed presence on the streets of Portsmouth. In partnership with the City Council and the Police we have provided daytime patrols along Southsea seafront for much of the year as the closure of the hospitality industry and night-time economy has meant that our normal activity has not been possible.

Our volunteers are organised into 8 teams with each Street Pastor going out once every four weeks. This continues to work well and it is a credit to our volunteers and their willingness to swap and cover when necessary to make up viable teams each week.

At the end of 2020 we had 32 active Street Pastors, and 17 Street Pastors who were shielding. We had a good year in terms of recruitment and training; 12 new Street Pastors were trained in 2020. By the end of December 2020, we had 31 women and 18 men.

Training of new Street Pastors continues twice a year and is carried out regionally, this is proving to be an efficient way of offering our new Street Pastors excellent training. The training is provided by the police, emergency services, mental health practitioners, church leaders and youth workers to name a few. It ensures that our Street Pastors are well equipped to deal with the various scenarios they encounter on the streets.

Contacts on the Streets and Referrals

As a part of our partnership with Portsmouth City Council we continue to provide statistical records of “meaningful contacts” and referrals.

The tables below show the level of activity for the past 5 years.

Category	2020	2019	2018	2017	2016
Alcohol/Substance	70	307	404	282	190
Vulnerability	125	382	601	702	489
Vulnerable – self inflicted	14				
Active Calming	17	60	35	28	19
Passive Calming	16	56	83	60	46
Total	242	805	1,123	1,072	744

Each of the above categories show the main reason for an incident being recorded as a contact. Each contact is only categorised once even though in some cases there are multiple reasons, consequently the totals reflect the total number of incidents but not the complexity, duration or number of individuals of each incident.

We have included a new category ‘Vulnerable Self Inflicted’ this is for those individuals who are vulnerable because of their intoxication, as not all people who are intoxicated are vulnerable and not all vulnerable individuals are intoxicated.

With the closure of the night-time economy throughout the lockdowns and our teams patrolling during the day, we met a different demographic. Consequently, the data are completely different from previous years. We did meet vulnerable individuals on our daytime patrols but almost all the alcohol/substance contacts happened within the night-time patrols.

Referrals

Referrals	2020	2019	2018	2017	2016
Door Safe Staff	2	15	25	14	22
CCTV	6	25	24	29	20
Police	5	9	22	17	20
Safe Space	8	15	31	37	47
Other Agencies	2	6	4	6	7
Total	23	70	106	103	116

Contacts made

The total contacts made for 2020 was 1,995 compared with 2,494 in 2019.

Bottles and Broken Glass

Sweeping up broken glass and picking up bottles is a small but significant action that keeps the pavements and roads clear of that type of hazard or potential weapon. As part of our risk assessment from the start of the pandemic, we made the decision not to pick up bottles. However, during the first 3 months we picked up 1,460 bottles and broken glass. In 2019 we picked up 5,760 bottles and broken glass.

Flip flops, Water and Blankets

Again, a small part of what we do, but the contacts we make when handing out supplies such as flip flops are very rewarding. We did not hand out flip flops or water from the start of the pandemic in line with our risk assessments. However, during January to March we handed out 45 pairs of flip flops, all of which made a difference to the safety of someone's feet. We gave out 47 bottles of water, again a great way to make contact. The emergency blankets we give out are primarily for the street homeless and help to retain body heat but are also useful as a 'modesty' blanket for covering up vulnerable people; we gave out 73 of these.

Presentations and talks

With the closure of churches and community centres we were unable to deliver the usual number of talks and presentations. We were fortunate to have delivered the Lent Lecture on our work to a local Deanery and gave 3 talks before things shut down.

School Pastors

The table below shows the level of activity for the past year.

	2020*	2019	2018
Schools	2	2	2
Volunteers	20	11	9
Teams	5	3	3
Visits	37	135	79
Total Interactions	1,424	6,063	3,854
Greetings with staff and students	791	3,645	2,326
Students Conversations	633	2,418	1,528

**The Table does not include a full years' data for 2020 as visits during this year were curtailed due to the COVID pandemic.*

2020 started positively for School Pastors. We had completed the training for new recruits which brought us up to 20 trained volunteers, with more completing observations with an interest in completing the training to become qualified School Pastors. Our team was now ranging in age between 18 – 81 and included members from a wide range of backgrounds, experiences, and perspectives.

As well as operating our usual visits on Monday and Friday lunchtimes at our original school – Charter Academy, and our Tuesday break times visits to Miltoncross Academy, on 26th February we introduced a new Wednesday team at Charter Academy, consisting of 3 female students from the University of Portsmouth who had all completed their training. The team were observed to strike up an instant rapport with students who were excited by their presence in the playground – particular the older female students in the school whose family backgrounds extended beyond the 'white British' ethnic category. Meanwhile, we were continuing to receive praise from staff at Miltoncross Academy – with high praise coming especially from members who were original hesitant to

accommodate a 'religious' group in the school. Our team at Miltoncross had an excellent "nan"-like relationship with several students (as reflected in 'thank you' cards from some) and had also just welcomed two new members to the team who were also University of Portsmouth students.

School Pastors were in discussions with Miltoncross Academy's Assistant Vice Principal for Well-being about introducing more focused 'light' 1-2-1 mentoring with a small number of students who were either new to the school and/or had a mild level of social anxiety. Discussions were in place around how to deliver safe and effective meetings in 6-week slots – or for however long students and staff felt they were helpful – with School Pastors working in co-operation with the school's wider well-being and pastoral network.

Tuesday 10th March and Monday 16th March 2020 became our final visiting dates to the schools before the summer holidays due to the increasing occurrence of the global Coronavirus pandemic and the resulting heightened national response. With the growing concerns, the Board of Trustees agreed by that point to curtail the School Pastor visits. Schools were closed across the UK shortly after, except for students with additional needs that could only be met in the schools or whose parents or carers were key workers. Shortly after this the coordinator was placed on the national government Furlough scheme.

The Co-ordinator returned in July 2020 and in this time re-established contact with the schools to identify opportunities for volunteers to return. In October, 4 consecutive Monday lunch time visits were completed by the co-ordinator and the Monday team leader, supported by a specially prepared risk assessment, and with a view of inviting more volunteers back after half term. This did not happen due to reported staff cases over half term, and at the schools' request, no further visits were made in 2020 to either school.

Training

The year started with 3 volunteers including the coordinator attending safeguarding training provided by Charter Academy for staff. Two new school pastors completed Roles & Responsibility training alongside the Gosport, IOW and Reading volunteers in February. With the pandemic and lockdown, the full programme was suspended, though an online safeguarding training was kindly provided by Wessex Synod in April, attended by 1 new volunteer and some existing members of the team. The coordinator worked with the Ascension Trust and 2 new volunteers and some existing volunteers in the autumn to attend a pilot online training scheme, as a response to the need to adapt in these times. Despite some natural teething challenges, the modules were well delivered and received well by volunteers, including Active Listening, Youth Culture, Mental Health and Addiction Awareness. Plans to host a Roles & Responsibility training session in November were cancelled due to the rising COVID-19 cases nationally.

Despite the disruptions to initial training plans for 2020, we were able to have 1 new volunteer complete all required modules to become a school pastor, with existing volunteers being refreshed through training also, and some progress made with The Ascension Trust in developing a centralised convenient online platform for some modules where appropriate.

Safeguarding

No safeguarding concerns were reported during 2020. All volunteers were brought up to date with current DBS and ID cards where their expiry dates were reached, during the wait to return to school.

Publicity & Communications

The coordinator took the opportunity of no school visits to spend time on updating and improving the look of our website. This enabled valuable information to be added, including 'about us' with the short films, 'join us', and fundraising, where a 'Givey' donations platform was set up.

A range of administrative paper templates (forms etc) associated with volunteers had been transferred electronically through the introduction of various online forms designed and prepared by the coordinator. These were made accessible via professionally designed emails and through the website.

Social Media accounts have been maintained, including on Facebook and Instagram, with posts largely focused on advertising training opportunities. Two volunteers were found purely through this platform, though neither were able to complete the training they had started due to the wider subsequent disruptions.

Mailchimp has been a valuable communication tool throughout 2020, providing a platform to design and distribute professional looking and efficiently prepared emails to volunteers and supporters. Weekly updates went sent during the first lockdown to volunteers to help provide some ongoing encouragement, updates and inviting opportunities to stay in touch and share prayer requests. Training was managed through these emails, including advertising, providing details on arrangements, and managing various forms and communications for recruitment.

Networking & Fundraising

With good momentum in the team and for visits, going in to 2020, the coordinator intended to spend more time on networking and fundraising in 2020. The disruptions experienced since March 2020 presented a challenge to this.

Regional school pastor coordinator networking was maintained across 2020 where possible despite the disruptions. Portsmouth, IOW and Gosport coordinators met early in the year for a catch up, and training has been organised and possible ways ahead discussed between coordinators largely remotely via emails.

School Pastors was supported as Christ Church Portsdown Mission of the Month at the beginning of 2020. A letter was prepared for churches to share information on school pastors and supporting financially, with some interest and enquiries received but no confirmed support.

School Pastors remains a relatively under-supported part of the charity financially, and again 2021 is intended to be a year where more focus is given to fundraising, but this time with a focus on how school pastors may assist a growing need in school as the city looks to find its feet again.

Prayer Support

The support offered by Prayer Pastors cannot be emphasised enough. Our Prayer Pastors support the work of Street and School Pastors whilst the teams are out on the streets, they are either at the patrol base or at home, praying for the teams and sometimes being asked to pray for a specific situation. We currently have over 20 active Prayer Pastors.

At the start of the pandemic, we decided to have a weekly prayer email and encourage everyone to pray together at home at 7.30pm on Mondays. This has continued throughout with a weekly email of support and encouragement going to all Street, School, Prayer Pastors and Trustees.

Trustees

Our board of Trustees have a responsibility for effective governance of the Charity and to ensure that we operate in a way that holds true to our stated aims and objectives. Street Pastors Portsmouth is in a strong position with a highly skilled group of Trustees who bring a diverse mix of skills and experience. Two of our Trustees are involved with first-hand experience of being Street Pastors.

We continue to ensure our Trustees are interdenominational, throughout 2019 they were drawn from various denominations: Roman Catholic, Anglican and the Salvation Army.

One Body Group

The original vision for a Christian response to the night-time pub and club environment was born out of the “One Body” group of city-wide church leaders and continue to have spiritual oversight for Street Pastors Portsmouth. Throughout the year we are regularly represented at monthly meetings of One Body and continues to receive support and encouragement from the wider church leadership there, again these meetings have been held monthly online.

Public benefit

The Trustees confirm they referred to the public benefit guidance published by the Commission when reviewing the aims and objectives of Street Pastors (Portsmouth) and in planning future activities. All the trustees give their time voluntarily and receive no private benefit from this.

Trustee’s Responsibilities in relation to the financial statements

Law applicable to charities in England and Wales requires the trustee to prepare financial statements for each financial year which give a true and fair view of the charity’s financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the trustee is required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

Financial Review & Reserves Policy

During the year total income received was £34,616 with expenditure of £35,572 giving an operational deficit of £956. This was a significant improvement in 2019 when the deficit was £10,793. Expenditure was broadly the same as the previous years.

The Trustees commitment to improving their fundraising during 2020 was severely constrained by the restrictions due to the coronavirus pandemic.

The Trustees aim to have a minimum of 6 months operating costs in reserve at any time which it is currently achieving.

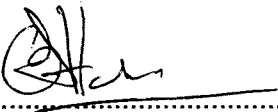
Accounts

The trustees confirm that the accounts comply with:

- statutory requirements
- the governing document
- the statement of recommended practice “Accounting and Reporting by Charities” issued in 2005.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable it to ensure that the financial statements comply with the Charities Act 2011. It is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees

Signed  Date 1st July 2020

Geoff Hawkins
Chair of Street Pastors (Portsmouth)



Section A

Independent Examiner's Report

Report to the
trustees/directors/
members of

Charity Name
Street Pastors (Portsmouth)

On accounts for the year
ended

31 December 2020

Charity no.:

1120012

Company no.:

06196054

Set out on pages

13 - 16

Responsibilities and
basis of report

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st December 2019

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

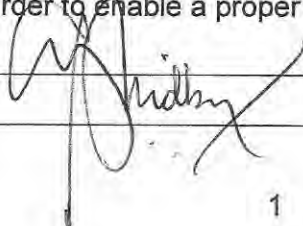
Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities Statement of Recommended Practice for accounting and reporting by charities in accordance with FRS102.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

9 August 2021

Name: A D Kidby

Relevant professional qualification(s) or body (if any): Fellow of the Association of International Accountants

Address: 68, Kensington Road
Copnor
Portsmouth PO2 0JR

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]

Street Pastors (Portsmouth)
Detailed statement of financial activities
for the year ended 31 December 2020

	Street Pastors		School Pastors		TOTAL FUNDS	
	Restricted	Unrestricted	Restricted	Unrestricted	2020	2019
	funds	funds	funds	funds		
£	£	£	£	£	£	
Incoming Resources						
Grant Portsmouth City Council for 2019		-	-	-	-	15,000
Grant Portsmouth City Council for 2020	15,000	-	-	-	15,000	-
Grant from Police & Crime Commission	5,000	-	-	-	5,000	4,772
Donations						
Churches & other organisations	-	5,170	-	-	5,170	6,814
Individuals - not gift aided	-	1,235	-	535	1,770	1,036
Individuals - gift aided	-	3,039	-	40	3,079	2,404
Fund raising	-	-	-	-	-	-
Tax recoverable gift aid	-	770	-	-	770	601
	20,000	10,214	-	575	30,789	30,627
Income from investments						
Bank interest receivable	-	-	-	-	-	-
Total incoming resources	20,000	10,214	-	575	30,789	30,627
Resources Expenses						
Salary administrators	20,184	-	-	5,356	25,540	26,468
CJRS recovery from HMRC	(2,360)	-	-	(1,209)	(3,569)	-
Employer's NI oncosts	258	-	-	-	258	555
NI recovery	(258)	-	-	-	(258)	(555)
Employer's pension oncosts	365	-	-	-	365	596
Staff welfare	35	-	-	-	35	802
Recruitment and advertising	-	-	-	-	-	3,150
Printing and stationery	-	106	-	29	135	610
Office equipment, copier lease	-	823	-	-	823	491
Telephone	-	152	-	35	187	218
Postage and internet costs	-	264	-	-	264	278
General office expenses	-	251	-	-	251	228
Trustees' meeting expenses	-	32	-	-	32	252
Rent - Oasis Centre	-	900	-	-	900	1,545
Depreciation	-	200	-	-	200	274
Travel costs and fares	-	182	-	-	182	251
Ascension Trust support	-	1,515	-	-	1,515	1,474
Training, catering, uniforms	-	2,228	-	-	2,228	2,122
Street giveaways	-	6	-	-	6	421
Consultancy services - CCPAS	-	218	-	-	218	247
Accountancy - AA Accountancy	-	500	-	-	500	500
Book-keeping and payroll	-	1,933	-	-	1,933	1,493
Total resources expended	18,224	9,310	-	4,211	31,745	41,420
Surplus / (Deficit) for the year	1,776	904	-	(3,636)	(956)	(10,793)

Street Pastors (Portsmouth)
Balance Sheet
as at 31 December 2020

	31.12.2020		31.12.2019	
	£	£	£	£
Fixed assets				
Office equipment				
Original cost	2,544		2,544	
Accumulated depreciation	(1,944)	600	(1,744)	800
Current assets				
Cash at bank	24,409		25,878	
Cash in hand	16		16	
HMRC - gift aid tax due in	1,877		1,107	
Sundry debtors	-		-	
	<u>26,302</u>		<u>27,001</u>	
Current liabilities				
Trade creditors	-		-	
HMRC - tax and NI	-		-	
NEST pension liability	-		-	
Accrued expenses	640		600	
Ascension Trust liability	403		386	
	<u>1,043</u>		<u>986</u>	
Net current assets		25,259		26,015
Total net assets		<u>25,859</u>		<u>26,815</u>
Capital and Reserves				
Profit and Loss account		26,815		37,608
Deficit from unrestricted funds	School Pastors	(3,636)	(7,548)	
Surplus / deficit from unrestricted funds	Street Pastors	904	(442)	
Surplus / deficit from restricted funds	Street Pastors	1,776	(2,803)	
Deficit from restricted funds	School Pastors	-	-	
		(956)		(10,793)
		<u>25,859</u>		<u>26,815</u>

For the year ended on 31 December 2020 the company was entitled to exemption from audit under section 476(2) of the Companies Act 2006 relating to the small companies regime.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

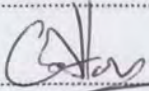
The directors acknowledge their responsibility for:

1. ensuring the company keeps accounting which comply with section 386
2. preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year, in accordance with the requirements of sections 394 and 395, and which comply with the requirements of the Companies Act relating to accounts so far as is applicable to the company.
3. These accounts have been prepared in accordance with the provisions of Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

Approved by the board on

19th June 2021

and signed on their behalf by


Geoff Hawkins, Chair of Trustees

Street Pastors (Portsmouth)

Notes to the abbreviated accounts for the year ended 31 December 2020

1 Accounting policies

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard and the Companies Act 2006.

Street Pastors (Portsmouth) is a charitable company limited by guarantee and is below the audit threshold for the Companies and Charities Act.

Turnover

Unrestricted funds are general funds which can be used for Street Pastors ordinary purposes.
Restricted funds are funds raised specifically in respect of a SafeSpace contract.
Planned giving, fund raising and donations are recognised when received.
Tax refunds are recognised when the incoming source to which they relate are due.
Grants are accounted for when the charity is legally entitled to the amounts due.
All other income is recognised when it is receivable.
All incoming resources are accounted for gross.

Depreciation

Fixed asset are depreciated on the basis of 25% of the reducing balance.

Tangible Fixed assets

	£
Cost	
As at 31 December 2019	2,544
Additions	-
Disposals	-
As at 31 December 2020	<u>2,544</u>
Depreciation	
As at 31 December 2019	1,744
Additions	200
Disposals	-
As at 31 December 2020	<u>1,944</u>
Net book value	
As at 31 December 2019	800
As at 31 December 2020	600

Ascension Trust Support

Street Pastors is a national organisation set up by Ascension Trust in London. Street Pastors (Portsmouth) is under the umbrella of Ascension Trust and has been supported by the Ascension Trust in the initial setup and ongoing running. The payment to Ascension Trust covers this ongoing support, linkage to the national website and the expansion of Street Pastors nationally.

Training and uniforms

Costs shown are net of the repayments made by individual Street Pastors for their uniforms.

Company number 6196054
Charity number 1120012

Street Pastors (Portsmouth)

Surplus carried forward

Owing to the uncertain nature of funding, the Trustees aim to have carried forward surpluses equivalent to six months running costs.

	31.12.2020	31.12.2019
	£	£
Debtors : falling due within one year		
HMRC - tax recoverable	1,877	1,107
Sundry debtor	-	-
	<u>1,877</u>	<u>1,107</u>
	31.12.2020	31.12.2019
	£	£
Creditors : falling due in one year		
Trade and sundry creditors	1,043	986
	<u>1,043</u>	<u>986</u>

Transactions with Directors and related party disclosures

None

Ultimate controlling interest

The company is under the control of its members. No one member has sufficient voting rights to control this charitable company.