



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 st	January	2024		31 st	December	2024

Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Ruth O'Donovan	Chair		
2	Fr Adrian Toffolo	Vice Chair		
3	Mary Jane Butler	Treasurer		
4	Victoria Conrad	Trustee		
5	Yvonne Margaret Oram	Minute Secretary		
6	Patricia Wright	Web site co-ordinator		
7	Tom Clark	Trustee	Resigned July 1 st 2024	
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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Names and addresses of advisers (Optional information)

Type of advisor	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution as per Model Constitution for a Charitable Unincorporated Association (Form GD3)
How the charity is constituted (eg. trust, association, company)	Charitable Unincorporated Association
Trustee selection methods (eg. appointed by, elected by)	Appointed by invitation because of suitability & experience

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage

The Charity has adopted the Charity Commission's own Constitution as per Model Constitution for a Charitable Unincorporated Association (Form GD3).

The Charity was established by a small number of individuals in the UK who had contacts in Kenya, especially Bungoma & Busia Districts of Western Kenya. The inaugural meeting was on 30th March 2007. Trustees were chosen because of their particular skills and knowledge already shown in other employment or life settings.

The Board of Trustees meets regularly, approximately every three months, throughout the year to receive reports on progress with Kenyan projects.
The Treasurer makes an extended annual visit to our projects in Kenya.

Accounts are also presented at all our meetings (real or virtual) where our expenditure and income are regularly monitored and Trustees make financial decisions after appropriate consideration including risk assessments.

them.

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Objectives and activities

Summary of the objects of the charity set out in its governing document

1. To advance the education of orphans & other vulnerable children in rural Kenya especially in Bungoma, Busia & surrounding districts
2. The relief of poverty in particular but not exclusively amongst vulnerable widows, children & families in rural Kenya especially in Bungoma, Busia & surrounding districts
3. The relief of sickness and the preservation and protection of good health in Bungoma , Busia & surrounding districts

Summary of the main activities in relation to these objects

1. Fundraising
2. Paying school & College fees for individual students
3. Paying associated supportive educational costs (transport, books, supplies)
4. Support for widows to support their families and a achieve sustainable lifestyle
5. Set up costs for establishing identified widows & orphans in small business (e.g. tailoring, Eco Banking)
6. Contributing to costs for health care for widows & orphans & all vulnerable people
7. Developing the standard and effectiveness of health care for vulnerable Communities
8. Contributing to costs of maternity care for widows and vulnerable women
9. Capital projects to support widows & orphans
10. Capital projects for schools & health institutions

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

The registered charity in Kenya called Widows & Orphans Trust (WOT) has two UK Trustees of WORK as Board Members.

The established local committee of Kenyan trusted agents is now accountable directly to WOT to identify and monitor beneficiaries of our aid.

Five Trustees have made visits to our Kenyan projects

3 Students undertaking their degree in the UK have visited St Bakhita to complete their Elective studies.

A GIFT AID scheme is well established

Achievements and performance

Achievements and performance

Summary of the main achievements of the charity during the year

1. Board of Trustees fully operational
2. We have continued with our established financial accounting and reporting arrangements. We have had additional support and advice from a qualified accountant.
3. Funds raised: see accounts
4. We have supported 121 students for educational fees during 2024
5. We have supported orphans & widows in their healthcare
6. WORK has supported local groups of artisan workers to develop and become more sustainable.
7. St Bakhita MHC has initiated a local committee to ensure the Community and the local areas are being well served for all aspects of health care – including outreach education.
8. We have further developed our project to support and care for vulnerable pregnant teenage girls and their babies – the Kangaroo project.
9. Our Gift Aid scheme continues to grow and gives us a return from donations
10. We have 145 sponsors who regularly donate money, the majority by standing order and a further 67 supporters who assist in a variety of ways including the 100 club
11. WORK has provided Sanitary pads to over 3000 girls to keep them in full time school.
12. The water outlet in Misikhu has been extended to provide additional clean water to a wider local Community
13. WORK has built and equipped a new Children's ward and a new Male ward for St Bakhita MHC
14. The female ward at St Bakhita MHC has been upgraded to offer improved care.
15. WORK has provided a fully equipped - off road - ambulance for St Bakhita MHC and the surrounding Community
16. WORK financially supports a total of 149 widows. 3 new groups in the Busia area are in the early stages of forming.....
17. WORK has provided full care to a group of homeless street boys. They are housed in a safe environment and starting school in 2025
18. An external auditor has undertaken an audit of Accounts.

Financial review

Brief statement of the charity's policy on reserves

Any carry over in our annual statement of accounts is mainly used to top up fees and other personal requirements of children in education. We also have used financial reserves (any excess income over expenditure) for capital investment as outlined above. We have limited administrative costs and as one specific donor covers our costs for administration, we are proud of our record in transferring all monies donated to assist beneficiaries in Kenya.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where

Main sources of income:

- Sponsorship of individual children or projects

relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

- Sponsorship general
- Fundraising events
- Church Parishes

Main Expenditure has been:

- Educational Fees
- Widows & orphans
- Health treatments and supplies
- Buildings

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Adrian T. Toffolo

Mary-jane Butler

Full name(s)

Adrian Titian Toffolo

Trustee

Position (eg secretary, chair, etc)

Vice-Chair

Treasurer

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CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
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Receipts and payments accounts

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For the period from	Period start date 01.01.2023	To	Period end date 31.12.2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Donations	52,043	-	-	52,043	-
Fund Raising Event	2,488	-	-	2,488	-
HMRC Gift Aid	17,145	-	-	17,145	-
Sponsorship	-	39,967	-	39,967	-
for Ambulance	-	20,230	-	20,230	-
Legacy	10,000	-	-	10,000	-
Bank Interest	711	-	-	711	-
	-	-	-	-	-
Sub total (Gross income for AR)	82,387	60,197	-	142,584	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	82,387	60,197	-	142,584	-
A3 Payments					
Kenyan Orphans Student Fees	-	45,000	-	45,000	-
Ambulance for Health Centre	6,000	57,113	-	63,113	-
New Wards for Health Centre	62,000 ##		-	62,000	-
100 Club Prizes	845 ##		-	845	-
Support of Widow Groups	-	5,009	-	5,009	-
Travel Expenses	1,400		-	1,400	-
UK Printing and Postage	228	400	-	628	-
Bank Charges	318	-	-	318	-
			-	-	-
Sub total	70,791	107,522	-	178,313	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	70,791	107,522	-	178,313	-
Net of receipts/(payments)	11,596	47,325	-	35,729	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	11,596	47,325	-	35,729	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	General monies	85,734	-	-
	Restricted for various projects in Kenya		34,583	-
	unrestricted funds in deposit account	37,150	-	-
	Total cash funds	122,884	34,583	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

Widows and Orphans in Rural Kenya

Charity registration number 1119959

Accounts for the period 1 January 2024-31 December 2024

I confirm that I have examined and verified the accounts for the above charity submitted to me for the period 1 Jan 2024 to 31 Dec 2024 and confirm that the information provided is correct

Signed.....

Name Bruce William Pritchard
Address 72 Wallingford Rd
 Kingsbridge
 TQ7 1 NB

Date 04-02-2025